

Overview

Changes in Social Security-Related Expenditure in the Government Expenditure

(Unit: ¥ 100 million)

	FY 1980	FY 1985	FY 1990	FY 1995	FY 2000	FY 2005	FY 2006	FY 2007	FY 2008	Category	FY 2009	FY 2010
Social security-related expenditure	82,124 (100.0)	95,740 (100.0)	116,154 (100.0)	139,244 (100.0)	167,666 (100.0)	203,808 (100.0)	205,739 (100.0)	211,409 (100.0)	217,824 (100.0)	Social security-related expenditure	248,344 (100.0)	272,686 (100.0)
Public assistance expenses	9,559 (11.6)	10,816 (11.3)	11,087 (9.5)	10,532 (9.5)	12,306 (7.3)	19,230 (9.4)	20,461 (9.9)	19,820 (9.4)	20,053 (9.2)	Public assistance expenses	196,004 (78.9)	203,363 (74.6)
Social welfare expenses	13,698 (16.7)	20,042 (20.9)	24,056 (20.7)	34,728 (20.7)	36,580 (21.8)	16,443 (8.1)	15,117 (7.3)	16,223 (7.7)	16,589 (7.6)	Social welfare expenses	20,969 (8.4)	22,388 (8.2)
Social insurance expenses	51,095 (62.2)	56,587 (59.1)	71,953 (61.9)	84,700 (61.9)	109,551 (65.3)	158,638 (77.8)	161,621 (78.6)	168,999 (79.9)	175,132 (80.4)	Social insurance expenses	25,091 (10.1)	39,305 (14.4)
Health care expenses	3,981 (4.8)	4,621 (4.8)	5,587 (4.8)	6,348 (4.8)	5,434 (3.2)	4,832 (2.4)	4,213 (2.0)	4,152 (2.0)	4,094 (1.9)	Health care expenses	4,346 (1.8)	4,262 (1.6)
Unemployment measure expenses	3,791 (4.6)	3,674 (3.8)	3,471 (3.0)	2,936 (3.0)	3,795 (2.3)	4,664 (2.3)	4,327 (2.1)	2,215 (1.0)	1,956 (0.9)	Unemployment measure expenses	1,934 (0.8)	3,367 (1.2)
MHLW budget	86,416 (7.5)	99,920 (2.6)	120,521 (6.4)	144,766 (6.4)	174,251 (3.9)	208,178 (3.1)	209,417 (0.6)	214,769 (2.8)	221,223 (3.0)	MHLW budget	251,568 (13.7)	275,561 (9.5)
General expenditures	307,332 (10.3)	325,854 (△0.0)	353,731 (3.8)	421,417 (3.8)	480,914 (2.6)	472,829 (△0.7)	463,660 (△1.9)	469,784 (1.3)	472,845 (0.7)	General expenditures	517,310 (9.4)	534,542 (3.3)

Source: Finance Division, Minister's Secretariat, MHLW

Note: 1. Total of the breakdown may differ from the budget total as numeral figures are rounded off.

2. The numbers in parentheses indicate the ratio(unit:%).However figures for the MHLW budget and general expenditures specified in the table above are the increase percentage compared to the last year.

3. Social insurance expenses include those necessary for the welfare pension and child allowance, but not for workmen's accident compensation insurance. Expenses necessary for employment insurance are included in the unemployment measure expenses.

4. For FY 2009, classification of social security budget is currently being revised.

Detailed Data

Changes in the General Account Expenditure Budget Classified by Expense Item Allocated for the Ministry of Health Labour and Welfare

(Unit: ¥ million)

	FY 1980	FY 1985	FY 1990	FY 1995	FY 2000	FY 2005	FY 2006	FY 2007
Expenditure for public assistance	955,926	1,081,537	1,108,748	1,053,180	1,230,558	1,922,972	2,046,077	1,982,011
Expenditure for social welfare	1,369,775	2,004,211	2,405,589	3,472,812	3,657,991	1,644,326	1,511,720	1,622,252
Miscellaneous expenses for social welfare	24,282	33,908	78,263	204,096	209,719	165,895	75,226	70,422
Social welfare facility construction and improvement	122,196	82,298	112,702	166,044	155,674	115,425	69,710	65,757
Protection for children	482,936	484,079	439,994	589,129	763,606	724,410	623,219	510,727
Miscellaneous expenses for benefits including child-rearing allowance	149,021	265,189	219,851	231,040	262,889	325,244	154,593	155,842
Maternal and child welfare	3,950	4,800	3,600	3,400	5,110	5,110	5,070	5,040
Protection for women	2,181	1,565	1,285	1,552	1,617	2,082	2,087	2,121
Protection for the disabled	38,844	51,732	52,470	79,135	108,360	117,693	59,504	1,771
Miscellaneous expenses for benefits including special child-rearing allowance	63,580	90,250	86,883	102,173	110,949	123,963	126,690	125,726
Protection for the elderly	476,119	984,113	1,402,738	2,085,439	2,028,696	3,887	4,887	4,887
Operation of the Welfare And Medical Service Agency	-	-	-	-	-	4,765	4,562	4,443
Operation of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	-	-	-	-	-	2,701	2,620	2,553
Construction and improvement of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	-	-	-	-	-	-	-	-
Benefits to support persons with disabilities in leading independent lives	-	-	-	-	-	101	50	68
National rehabilitation facilities	-	-	-	-	-	41,923	373,349	662,694
Expenditure for social insurance	6,126	6,275	7,802	10,804	10,992	11,127	10,153	10,202
State subsidy for child allowance	5,060,215	5,569,386	7,090,824	8,312,699	10,863,311	15,708,833	16,007,411	16,725,553
Promotion for Long-Term Care Insurance	79,771	64,750	28,485	14,391	128,453	317,475	227,086	255,993
Miscellaneous expenses for medical care for elderly and Long-Term Care Insurance benefits	-	-	-	-	-	11,442	19,140	14,521
Long-Term Care Insurance subsidy	-	-	-	-	-	4,286,754	4,399,354	4,650,131
Health Insurance Society subsidy	5,188	5,431	9,739	23,479	26,785	13,339	10,060	9,492
National Health Insurance subsidy	2,123,107	2,018,870	2,549,031	2,819,398	3,354,675	3,739,112	3,617,257	3,655,510
Implementation of Farmers' Pension	776	1,020	1,245	1,616	1,173	-	-	-
Pension Fund Association Subsidies	-	-	-	-	-	-	-	495
Subsidy for National Pension Fund	-	-	-	1,420	3,319	1,802	1,812	1,840
State subsidy for social insurance	1,157,085	681,774	934,626	1,103,844	1,070,755	989,220	996,229	1,107,022
State subsidy for Employees' Pension insurance	-	913,528	2,144,172	2,829,544	3,720,886	4,539,450	4,832,300	5,165,882
State subsidy for National Pension	1,689,611	1,868,721	1,422,989	1,518,306	1,546,105	1,799,637	1,890,393	1,852,783
State subsidy for special benefits to persons with disabilities	-	-	-	-	-	10,101	13,281	11,883
Expenditure for public health service	396,968	461,207	557,679	634,187	542,101	481,909	421,060	414,778
Miscellaneous expenses for public health service	66,303	99,885	122,432	109,620	81,414	78,999	69,881	82,429
Public health facility construction and improvement	10,036	8,670	18,891	34,922	46,372	19,986	13,678	13,366
Countermeasures against atomic bomb disabilities	82,317	100,995	121,535	145,602	156,035	152,417	152,327	149,438
Memorial Hall for Atomic Bomb Victims and Peace	-	-	-	33	1,993	-	-	-
Medical care for tuberculosis	50,683	33,138	26,298	16,135	8,411	6,864	6,356	-
Management of national hospitals and clinics	71,370	118,358	173,979	233,780	130,785	-	-	-
National hospital and clinic facility construction and improvement	5,527	3,755	7,650	14,825	9,591	-	-	-
Management of National Center for Advanced and Specialized Medical Care	-	-	-	-	-	46,922	47,451	40,372
Construction and improvement of the National Center for Advanced and Specialized Medical Care	-	-	-	-	-	673	658	5,191
Operation of National Hospital Organization	-	-	-	-	-	51,353	50,609	49,848
Construction and improvement of the National Hospital Organization facilities	-	-	-	-	-	3,658	3,511	3,458
Construction and improvement of the Hansen's Disease Reference Library	-	-	-	-	-	925	1,363	-
Mental health care	83,499	63,796	48,717	31,771	57,659	62,896	13,072	7,250
Implementation of medical observation, etc.	-	-	-	-	-	7,798	13,359	14,848
Quarantine stations	3,822	4,440	5,303	7,799	8,369	8,624	8,693	8,959
National Hansen's disease sanatoria	23,411	28,170	32,874	39,702	41,470	40,794	40,102	39,619
Expenditure for unemployment countermeasures	377,106	367,139	345,867	293,434	378,661	465,959	432,459	221,328
Programs for specified area development and employment	6,933	6,063	6,158	6,798	6,985	5,373	5,038	-
Programs for job switch countermeasures	102,297	67,954	45,384	31,627	35,397	34,447	32,691	36,758
State subsidy for employment insurance	267,876	293,122	294,325	255,009	336,279	426,133	394,730	184,570
Other	481,585	508,506	534,428	710,246	752,480	593,827	523,009	510,974
Total amount of the general account budget allocated for the MHLW	8,641,575	9,991,987	12,052,135	14,476,558	17,425,100	20,817,827	20,941,736	21,476,894
Total amount of the general account budget	42,588,843	52,499,643	66,236,791	70,987,120	84,987,053	82,182,918	79,686,024	82,908,808