

Detailed Data**Financial Status of Workers' Accident Compensation Insurance**

(Unit: ¥ 100 million)

Item	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008
(1) Income	14,095	14,080	13,969	13,777	14,327	14,474
Amount of insurance storage of it	10,407	10,442	10,514	10,319	10,853	10,898
Interest receipts of it	1,229	1,097	1,056	1,054	1,085	1,208
(2) Expenditure	13,676	13,372	13,205	13,303	13,143	12,903
Insurance benefit of it	7,870	7,773	7,723	7,806	7,761	7,707
Special money supply of it	1,226	1,192	1,185	1,205	1,175	1,149
The business costs for promotion of rehabilitation, of it (Note 1)	1,310	1,143	1,098	1,044	957	959
Fiscal balance (1)–(2)	419	707	764	475	1,184	1,571
Total of reserve funds	76,283	76,990	77,754	78,229	79,413	80,985

Note) 1 The date before 2006 refer to "The business costs for labour welfare."

2 Reserve funds of the labour insurance are resource for the pension benefit for workmen's accident compensation pensioners in the future.

3 Since counts are rounded off, some fractions don't correspond with the total numbers.