

第7表 100床当たり収益及び費用の額対前年度比（その7）

	自治体											
	100床当たり実額 (千円)						対前年度比 (%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,481,686	1,530,032	1,539,390	1,551,980	1,518,825	1,537,498	101.1	103.3	100.6	100.8	97.9	101.2
入院収益	892,273	927,100	953,769	968,026	961,254	982,673	103.4	103.9	102.9	101.5	99.3	102.2
室料差額収益	13,398	14,406	14,583	14,568	14,602	14,895	105.8	107.5	101.2	99.9	100.2	102.0
外来診療収益	506,911	516,774	499,479	496,450	469,298	465,368	96.6	101.9	96.7	99.4	94.5	99.2
その他の収益	69,104	71,752	71,559	72,936	73,672	74,562	105.7	103.8	99.7	101.9	101.0	101.2
医業費用	1,644,760	1,692,752	1,687,013	1,694,852	1,682,734	1,689,000	101.8	102.9	99.7	100.5	99.3	100.4
給与費	832,803	853,812	852,334	858,247	847,781	845,064	102.2	102.5	99.8	100.7	98.8	99.7
材料費	465,366	468,299	451,438	440,951	431,800	421,526	99.1	100.6	96.4	97.7	97.9	97.6
医薬品費	299,861	294,066	275,820	261,560	248,204	232,001	96.6	98.1	93.8	94.8	94.9	93.5
給食材料費	16,810	16,419	15,885	15,223	14,794	14,132	99.5	97.7	96.7	95.8	97.2	95.5
診療材料費	148,695	157,814	159,733	164,167	168,802	175,393	104.5	106.1	101.2	102.8	102.8	103.9
医療消耗備品費	0	0	0	0	0	0	---	---	---	---	---	---
経費	145,089	150,900	155,825	158,047	159,540	164,686	100.6	104.0	103.3	101.4	100.9	103.2
委託費	96,194	103,422	109,723	120,045	124,914	133,180	106.8	107.5	106.1	109.4	104.1	106.6
研究研修費	5,751	5,752	5,777	5,732	5,707	5,680	96.9	100.0	100.4	99.2	99.6	99.5
減価償却費	95,442	105,690	106,852	108,219	109,531	114,933	107.7	110.7	101.1	101.3	101.2	104.9
本部費	---	---	---	---	---	---	---	---	---	---	---	---
役員報酬	---	---	---	---	---	---	---	---	---	---	---	---
(資産減耗損)	4,114	4,877	5,064	3,612	3,460	3,930	171.5	118.5	103.8	71.3	95.8	113.6
医業利益	▲163,073	▲162,721	▲147,623	▲142,872	▲163,909	▲151,502	---	---	---	---	---	---
医業外収益	220,906	226,338	223,982	222,013	217,928	216,917	99.5	102.5	99.0	99.1	98.2	99.5
医業外費用	103,540	106,965	106,193	105,621	104,885	104,497	101.9	103.3	99.3	99.5	99.3	99.6
支払利息	57,482	58,266	56,803	55,490	54,347	53,229	101.4	101.4	97.5	97.7	97.9	97.9
その他医業外費用	46,058	48,699	49,390	50,131	50,538	51,268	102.5	105.7	101.4	101.5	100.8	101.4
経常利益	▲45,708	▲43,347	▲29,834	▲26,480	▲50,866	▲39,082	---	---	---	---	---	---
特別利益	11,868	9,914	8,758	5,149	7,505	5,685	113.0	83.5	88.3	58.8	145.8	75.7
特別損失	9,675	7,184	6,070	4,959	9,310	9,072	167.6	74.3	84.5	81.7	187.7	97.4
当期純利益	▲43,514	▲40,617	▲27,146	▲26,290	▲52,670	▲42,469	---	---	---	---	---	---

第7表 100床当たり収益及び費用の額対前年度比（その8）

	全社連											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,788,951	1,828,046	1,825,051	1,859,859	1,815,570	1,868,355	99.3	102.2	99.8	101.9	97.6	102.9
入院収益	1,011,877	1,045,233	1,076,318	1,109,110	1,107,296	1,147,397	102.2	103.3	103.0	103.0	99.8	103.6
室料差額収益	22,420	24,656	24,012	24,448	25,081	25,295	106.2	110.0	97.4	101.8	102.6	100.9
外来診療収益	582,140	584,910	552,647	552,921	523,249	534,707	94.7	100.5	94.5	100.0	94.6	102.2
その他の収益	172,515	173,247	172,075	173,380	159,943	160,957	97.8	100.4	99.3	100.8	92.2	100.6
医業費用	1,776,254	1,801,253	1,797,514	1,840,243	1,813,555	1,854,831	99.7	101.4	99.8	102.4	98.5	102.3
給与費	994,746	1,013,441	1,017,626	1,049,577	1,031,647	1,008,321	101.5	101.9	100.4	103.1	98.3	97.7
材料費	544,652	537,470	504,106	503,636	493,298	495,264	96.0	98.7	93.8	99.9	97.9	100.4
医薬品費	383,310	368,320	332,383	322,989	309,678	307,363	93.5	96.1	90.2	97.2	95.9	99.3
給食材料費	21,154	20,703	20,307	20,077	19,205	18,699	101.4	97.9	98.1	98.9	95.7	97.4
診療材料費	135,292	142,687	145,582	154,245	158,760	163,411	103.4	105.5	102.0	106.0	102.9	102.9
医療消耗備品費	4,896	5,759	5,834	6,325	5,655	5,791	94.0	117.6	101.3	108.4	89.4	102.4
経費	111,693	115,318	137,406	141,083	136,311	118,254	100.2	103.2	119.2	102.7	96.6	86.8
委託費	86,104	91,666	93,182	97,566	100,985	107,771	102.1	106.5	101.7	104.7	103.5	106.7
研究研修費	5,748	5,418	5,691	5,436	5,610	5,356	105.4	94.3	105.0	95.5	103.2	95.5
減価償却費	33,311	37,939	39,504	42,945	45,704	119,865	100.8	113.9	104.1	108.7	106.4	262.3
本部費	----	----	----	----	----	----	----	----	----	----	----	----
役員報酬	----	----	----	----	----	----	----	----	----	----	----	----
(資産減耗損)	----	----	----	----	----	----	----	----	----	----	----	----
医業利益	12,697	26,793	27,537	19,616	2,015	13,525	62.1	211.0	102.8	71.2	10.3	671.2
医業外収益	33,842	34,228	34,089	35,015	34,616	31,028	101.4	101.1	99.6	102.7	98.9	89.6
医業外費用	52,332	53,992	54,972	54,968	53,791	41,244	102.5	103.2	101.8	100.0	97.9	76.7
支払利息	1,540	1,523	1,370	1,229	921	822	109.1	98.9	90.0	89.7	74.9	89.3
その他医業外費用	50,791	52,468	53,602	53,739	52,870	40,422	102.3	103.3	102.2	100.3	98.4	76.5
経常利益	▲5,792	7,029	6,654	▲338	▲17,160	3,309	----	----	94.7	----	----	----
特別利益	14,044	9,267	7,316	9,568	7,314	6,776	259.5	66.0	78.9	130.8	76.4	92.6
特別損失	10,872	5,894	3,874	5,667	3,877	3,085	420.1	54.2	65.7	146.3	68.4	79.6
当期純利益	▲2,620	10,402	10,096	3,563	▲13,723	7,000	----	----	97.1	35.3	----	----

第7表 100床当たり収益及び費用の額対前年度比（その9）

	厚生団											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,525,660	1,565,362	1,568,614	1,563,329	1,562,082	1,615,898	99.2	102.6	100.2	99.7	99.9	103.4
入院収益	1,022,755	1,043,878	1,076,205	1,086,414	1,081,036	1,142,065	101.9	102.1	103.1	100.9	99.5	105.6
室料差額収益	35,863	34,857	33,183	32,425	30,273	30,939	104.2	97.2	95.2	97.7	93.4	102.2
外来診療収益	377,708	383,990	358,841	345,088	346,497	335,269	93.0	101.7	93.5	96.2	100.4	96.8
その他の収益	89,334	102,637	100,385	99,402	104,276	107,625	95.0	114.9	97.8	99.0	104.9	103.2
医業費用	1,541,418	1,536,392	1,526,118	1,512,576	1,538,349	1,596,525	98.4	99.7	99.3	99.1	101.7	103.8
給与費	827,988	803,281	816,737	814,957	830,245	866,674	100.2	97.0	101.7	99.8	101.9	104.4
材料費	462,199	476,044	452,480	438,962	448,197	450,991	94.6	103.0	95.1	97.0	102.1	100.6
医薬品費	246,639	237,579	216,534	198,148	201,468	191,841	91.3	96.3	91.1	91.5	101.7	95.2
給食材料費	21,836	21,301	20,763	20,215	19,859	20,366	100.1	97.5	97.5	97.4	98.2	102.6
診療材料費	191,522	214,035	210,792	215,757	223,478	234,785	98.5	111.8	98.5	102.4	103.6	105.1
医療消耗備品費	2,202	3,130	4,391	4,843	3,392	3,999	108.8	142.1	140.3	110.3	70.0	117.9
経費	115,945	121,029	119,171	117,923	112,491	119,059	97.5	104.4	98.5	99.0	95.4	105.8
委託費	65,681	69,497	72,500	74,171	80,973	88,861	101.6	105.8	104.3	102.3	109.2	109.7
研究研修費	11,197	9,756	9,288	8,587	7,233	8,050	102.3	87.1	95.2	92.5	84.2	111.3
減価償却費	12,676	12,409	11,243	13,464	14,747	16,861	141.4	97.9	90.6	119.8	109.5	114.3
本部費	45,732	44,375	44,699	44,513	44,463	46,029	96.8	97.0	100.7	99.6	99.9	103.5
役員報酬	---	---	---	---	---	---	---	---	---	---	---	---
(資産減耗損)	---	---	---	---	---	---	---	---	---	---	---	---
医業利益	▲15,758	28,970	42,496	50,752	23,734	19,373	---	---	146.7	119.4	46.8	81.6
医業外収益	73,667	71,771	72,346	85,935	84,541	91,080	90.6	97.4	100.8	118.8	98.4	107.7
医業外費用	53,276	53,866	65,513	60,959	64,886	51,208	103.9	101.1	121.6	93.0	106.4	78.9
支払利息	828	484	443	314	300	296	110.7	58.5	91.5	70.9	95.5	98.7
その他医業外費用	52,448	53,382	65,070	60,646	64,586	50,912	103.8	101.8	121.9	93.2	106.5	78.8
経常利益	4,634	46,875	49,329	75,728	43,388	59,245	209.8	1,011.5	105.2	153.5	57.3	136.5
特別利益	1,558	1,592	1,534	1,633	1,361	1,378	77,900.0	102.2	96.4	106.5	83.3	101.2
特別損失	1,154	4,657	754	1,354	722	1,348	223.2	403.6	16.2	179.6	53.3	186.7
当期純利益	5,037	43,810	50,110	76,007	44,027	59,275	297.2	869.8	114.4	151.7	57.9	134.6

第7表 100床当たり収益及び費用の額対前年度比（その10）

	船 員 保 険											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,572,769	1,835,119	1,802,193	1,693,904	1,807,031	1,809,622	104.5	116.7	98.2	94.0	106.7	100.1
入院収益	858,508	1,004,074	1,014,945	960,994	1,035,406	1,013,318	108.7	117.0	101.1	94.7	107.7	97.9
室料差額収益	46,623	52,164	54,273	49,276	56,063	52,678	111.5	111.9	104.0	90.8	113.8	94.0
外来診療収益	575,734	666,157	621,631	563,427	586,560	607,808	101.0	115.7	93.3	90.6	104.1	103.6
その他の収益	91,903	112,724	111,343	120,207	129,002	135,819	89.1	122.7	98.8	108.0	107.3	105.3
医業費用	1,602,993	1,811,121	1,764,496	1,688,533	1,791,675	1,778,470	103.2	113.0	97.4	95.7	106.1	99.3
給与費	842,376	946,444	946,149	927,973	952,691	928,161	101.2	112.4	100.0	98.1	102.7	97.4
材料費	483,843	543,717	500,507	434,089	489,191	494,669	103.0	112.4	92.1	86.7	112.7	101.1
医薬品費	337,114	372,016	321,285	265,099	296,949	307,103	99.1	110.4	86.4	82.5	112.0	103.4
給食材料費	18,336	20,001	19,535	18,191	19,761	19,101	105.8	109.1	97.7	93.1	108.6	96.7
診療材料費	125,251	145,824	152,918	146,997	168,523	164,394	114.9	116.4	104.9	96.1	114.6	97.5
医療消耗備品費	3,142	5,875	6,769	3,802	3,958	4,070	107.2	187.0	115.2	56.2	104.1	102.8
経費	149,817	173,787	154,133	146,429	157,030	162,152	107.3	116.0	88.7	95.0	107.2	103.3
委託費	74,603	88,579	98,339	103,164	121,048	124,835	120.0	118.7	111.0	104.9	117.3	103.1
研究研修費	5,011	5,202	4,857	4,125	3,646	3,167	93.5	103.8	93.4	84.9	88.4	86.9
減価償却費	13,964	14,815	23,602	30,031	23,854	20,409	115.8	106.1	159.3	127.2	79.4	85.6
本部費	33,379	38,578	36,910	42,723	44,216	45,076	102.5	115.6	95.7	115.7	103.5	101.9
役員報酬	---	---	---	---	---	---	---	---	---	---	---	---
(資産減耗損)	---	---	---	---	---	---	---	---	---	---	---	---
医業利益	▲30,224	23,997	37,697	5,371	15,356	31,152	---	---	157.1	14.2	285.9	202.9
医業外収益	18,876	24,213	25,750	26,137	28,104	27,563	107.6	128.3	106.3	101.5	107.5	98.1
医業外費用	23,738	32,792	41,109	22,695	24,221	26,591	102.4	138.1	125.4	55.2	106.7	109.8
支払利息	1,454	1,991	1,994	1,467	1,076	1,072	127.4	136.9	100.2	73.6	73.3	99.6
その他医業外費用	22,285	30,801	39,115	21,228	23,145	25,519	101.1	138.2	127.0	54.3	109.0	110.3
経常利益	▲35,087	15,418	22,338	8,813	19,239	32,124	---	---	144.9	39.5	218.3	167.0
特別利益	78,693	70,815	32,910	21,602	13,329	73,215	588.4	90.0	46.5	65.6	61.7	549.3
特別損失	92,577	82,561	44,976	36,760	30,536	92,225	367.7	89.2	54.5	81.7	83.1	302.0
当期純利益	▲48,971	3,672	10,271	▲6,345	2,032	13,114	---	---	279.7	---	---	645.4

第7表 100床当たり収益及び費用の額対前年度比（その11）

	合						計					
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,553,147	1,602,713	1,614,262	1,633,486	1,603,098	1,627,036	100.8	103.2	100.7	101.2	98.1	101.5
入院収益	934,629	969,864	996,337	1,012,669	1,007,671	1,030,084	103.1	103.8	102.7	101.6	99.5	102.2
室料差額収益	18,604	19,620	19,683	19,626	19,782	20,120	106.0	105.5	100.3	99.7	100.8	101.7
外来診療収益	532,762	543,436	526,780	526,836	500,709	501,008	96.5	102.0	96.9	100.0	95.0	100.1
その他の収益	67,153	69,792	71,462	74,355	74,935	75,823	104.0	103.9	102.4	104.0	100.8	101.2
医業費用	1,654,415	1,699,610	1,701,260	1,717,638	1,709,866	1,721,256	101.4	102.7	100.1	101.0	99.5	100.7
給与費	838,329	860,029	862,508	872,379	863,759	863,592	102.1	102.6	100.3	101.1	99.0	100.0
材料費	488,150	492,473	478,179	472,787	466,449	460,367	98.7	100.9	97.1	98.9	98.7	98.7
医薬品費	329,537	324,490	307,699	297,563	287,115	275,694	96.4	98.5	94.8	96.7	96.5	96.0
給食材料費	17,157	16,803	16,289	15,690	15,260	14,731	99.9	97.9	96.9	96.3	97.3	96.5
診療材料費	139,537	149,197	151,849	154,268	158,597	164,452	104.2	106.9	101.8	101.6	102.8	103.7
医療消耗備品費	1,919	1,983	2,343	5,267	5,477	5,489	100.6	103.3	118.2	224.8	104.0	100.2
経費	136,169	141,129	145,588	147,327	148,003	151,248	99.9	103.6	103.2	101.2	100.5	102.2
委託費	87,483	94,352	101,009	109,804	114,907	122,199	106.6	107.9	107.1	108.7	104.6	106.3
研究研修費	6,213	6,189	6,179	5,919	5,939	5,959	98.5	99.6	99.8	95.8	100.3	100.3
減価償却費	90,959	98,192	100,096	102,838	104,366	111,368	107.1	108.0	101.9	102.7	101.5	106.7
本部費	4,413	4,060	4,383	4,195	4,145	3,924	105.0	92.0	108.0	95.7	98.8	94.7
役員報酬	49	46	47	52	57	59	122.5	93.9	102.2	110.6	109.6	103.5
(資産減耗損)	2,650	3,138	3,270	2,337	2,241	2,539	171.5	118.4	104.2	71.5	95.9	113.3
医業利益	▲101,268	▲96,897	▲86,999	▲84,151	▲106,768	▲94,220	---	---	---	---	---	---
医業外収益	151,923	155,535	154,700	156,748	153,939	152,994	99.7	102.4	99.5	101.3	98.2	99.4
医業外費用	83,831	85,756	85,641	85,466	84,420	82,281	101.7	102.3	99.9	99.8	98.8	97.5
支払利息	42,251	42,397	41,381	40,419	39,601	38,393	100.7	100.3	97.6	97.7	98.0	96.9
その他医業外費用	41,581	43,359	44,260	45,047	44,819	43,888	102.8	104.3	102.1	101.8	99.5	97.9
経常利益	▲33,177	▲27,118	▲17,940	▲12,870	▲37,249	▲23,506	---	---	---	---	---	---
特別利益	19,159	18,657	17,372	11,495	18,580	19,482	115.7	97.4	93.1	66.2	161.6	104.9
特別損失	12,100	10,846	10,605	8,186	15,891	10,762	136.7	89.6	97.8	77.2	194.1	67.7
当期純利益	▲26,118	▲19,308	▲11,173	▲9,561	▲34,561	▲14,786	---	---	---	---	---	---

第7表 100床当たり収益及び費用の額対前年度比（その12）

	（再掲） 日 赤 等 四 団 体											
	100床当たり実額						対前年度比					
	（千円）						（％）					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,669,043	1,722,502	1,743,743	1,776,876	1,748,575	1,781,651	100.7	103.2	101.2	101.9	98.4	101.9
入院収益	1,014,936	1,052,290	1,078,622	1,098,323	1,094,242	1,115,338	102.8	103.7	102.5	101.8	99.6	101.9
室料差額収益	26,235	27,143	27,200	27,051	27,411	27,855	106.5	103.5	100.2	99.5	101.3	101.6
外来診療収益	577,715	590,223	578,386	589,075	562,355	573,033	96.8	102.2	98.0	101.8	95.5	101.9
その他の収益	50,155	52,846	59,536	62,427	64,567	65,425	103.0	105.4	112.7	104.9	103.4	101.3
医業費用	1,653,521	1,696,114	1,716,518	1,750,272	1,751,811	1,774,321	101.1	102.6	101.2	102.0	100.1	101.3
給与費	827,194	852,352	863,249	880,641	878,001	887,356	101.9	103.0	101.3	102.0	99.7	101.1
材料費	528,994	536,377	531,388	536,976	533,636	537,894	98.4	101.4	99.1	101.1	99.4	100.8
医薬品費	386,424	382,762	372,989	372,253	365,360	365,267	96.7	99.1	97.4	99.8	98.1	100.0
給食材料費	16,842	16,602	16,103	15,817	15,514	15,360	100.3	98.6	97.0	98.2	98.1	99.0
診療材料費	119,574	130,821	134,806	140,897	144,499	149,352	104.1	109.4	103.0	104.5	102.6	103.4
医療消耗備品費	6,154	6,191	7,489	8,010	8,263	7,914	101.4	100.6	121.0	107.0	103.2	95.8
経費	120,992	123,832	124,775	124,857	124,632	126,368	100.7	102.3	100.8	100.1	99.8	101.4
委託費	66,464	73,147	81,522	87,691	93,613	99,046	107.3	110.1	111.4	107.6	106.8	105.8
研究研修費	5,842	5,928	5,909	6,277	6,424	6,531	100.7	101.5	99.7	106.2	102.3	101.7
減価償却費	90,269	91,978	95,670	100,756	102,280	104,587	105.5	101.9	104.0	105.3	101.5	102.3
本部費	13,588	12,332	13,834	12,884	13,017	12,326	102.1	90.8	112.2	93.1	101.0	94.7
役員報酬	177	167	171	190	208	214	121.2	94.4	102.4	111.1	109.5	102.9
（資産減耗損）	---	---	---	---	---	---	---	---	---	---	---	---
医業利益	15,522	26,388	27,225	26,603	▲3,236	7,329	71.8	170.0	103.2	97.7	---	---
医業外収益	26,810	27,786	28,487	29,267	29,159	31,383	104.7	103.6	102.5	102.7	99.6	107.6
医業外費用	44,051	44,287	44,818	44,066	41,959	40,758	93.5	100.5	101.2	98.3	95.2	97.1
支払利息	14,761	13,980	13,497	12,696	12,198	11,025	94.5	94.7	96.5	94.1	96.1	90.4
その他医業外費用	29,291	30,308	31,322	31,371	29,762	29,733	93.0	103.5	103.3	100.2	94.9	99.9
経常利益	▲1,719	9,887	10,894	11,804	▲16,036	▲2,046	---	---	110.2	108.4	---	---
特別利益	28,030	30,301	29,633	27,047	48,706	55,472	116.7	108.1	97.8	91.3	180.1	113.9
特別損失	16,739	18,802	20,467	13,320	34,386	15,159	119.0	112.3	108.9	65.1	258.2	44.1
当期純利益	9,572	21,386	20,059	25,531	▲1,716	38,266	95.3	223.4	93.8	127.3	---	---