

第7表 100床当たり収益及び費用の額対前年度比（その1）

	日 赤											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,737,447	1,806,077	1,819,087	1,853,654	1,826,833	1,848,993	100.5	104.0	100.7	101.9	98.6	101.2
入院収益	1,088,937	1,139,146	1,167,156	1,197,572	1,201,214	1,221,241	102.9	104.6	102.5	102.6	100.3	101.7
室料差額収益	34,168	35,910	35,806	35,706	35,183	34,815	106.0	105.1	99.7	99.7	98.5	99.0
外来診療収益	575,213	590,476	571,169	573,490	546,261	548,302	95.8	102.7	96.7	100.4	95.3	100.4
その他の収益	39,129	40,546	44,956	46,886	44,175	44,635	102.6	103.6	110.9	104.3	94.2	101.0
医業費用	1,727,247	1,786,767	1,792,076	1,830,986	1,846,074	1,850,952	101.4	103.4	100.3	102.2	100.8	100.3
給与費	885,287	915,287	920,801	938,254	944,885	936,579	102.4	103.4	100.6	101.9	100.7	99.1
材料費	562,110	578,808	567,577	572,424	568,440	570,830	97.4	103.0	98.1	100.9	99.3	100.4
医薬品費	407,132	410,106	395,310	390,477	382,166	379,657	95.5	100.7	96.4	98.8	97.9	99.3
給食材料費	17,197	16,965	16,462	16,070	15,564	15,206	99.4	98.7	97.0	97.6	96.9	97.7
診療材料費	130,660	143,749	147,884	157,447	162,552	168,007	103.4	110.0	102.9	106.5	103.2	103.4
医療消耗備品費	7,122	7,988	7,921	8,429	8,159	7,960	99.8	112.2	99.2	106.4	96.8	97.6
経費	108,709	113,688	118,141	118,191	118,825	120,502	102.9	104.6	103.9	100.0	100.5	101.4
委託費	78,471	84,929	90,253	97,365	104,570	111,461	107.2	108.2	106.3	107.9	107.4	106.6
研究研修費	6,939	7,018	7,125	7,531	7,744	7,965	102.7	101.1	101.5	105.7	102.8	102.9
減価償却費	85,731	87,038	88,178	97,221	101,609	103,615	112.3	101.5	101.3	110.3	104.5	102.0
本部費	----	----	----	----	----	----	----	----	----	----	----	----
役員報酬	----	----	----	----	----	----	----	----	----	----	----	----
(資産減耗損)	----	----	----	----	----	----	----	----	----	----	----	----
医業利益	10,199	19,310	27,011	22,668	▲19,241	▲1,959	40.8	189.3	139.9	83.9	----	----
医業外収益	35,339	36,983	39,539	41,977	45,963	50,452	104.4	104.7	106.9	106.2	109.5	109.8
医業外費用	56,911	58,390	61,957	62,092	59,154	60,070	94.8	102.6	106.1	100.2	95.3	101.5
支払利息	9,733	9,260	9,266	9,189	9,271	8,619	104.4	95.1	100.1	99.2	100.9	93.0
その他医業外費用	47,178	49,129	52,692	52,903	49,883	51,450	93.1	104.1	107.3	100.4	94.3	103.1
経常利益	▲11,373	▲2,097	4,593	2,553	▲32,432	▲11,577	----	----	----	55.6	----	----
特別利益	28,900	27,596	21,275	26,793	28,001	24,991	151.7	95.5	77.1	125.9	104.5	89.3
特別損失	13,250	11,212	8,019	6,718	14,266	8,692	378.4	84.6	71.5	83.8	212.4	60.9
当期純利益	4,276	14,288	17,850	22,628	▲18,697	4,722	29.7	334.1	124.9	126.8	----	----

第7表 100床当たり収益及び費用の額対前年度比（その2）

	済 生 会											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,758,142	1,802,781	1,816,541	1,831,090	1,805,850	1,846,019	102.0	102.5	100.8	100.8	98.6	102.2
入院収益	1,065,467	1,087,766	1,102,799	1,105,468	1,105,750	1,127,059	103.6	102.1	101.4	100.2	100.0	101.9
室料差額収益	37,590	38,597	38,610	36,896	38,845	40,054	106.2	102.7	100.0	95.6	105.3	103.1
外来診療収益	599,742	619,140	607,228	617,339	588,569	602,072	98.6	103.2	98.1	101.7	95.3	102.3
その他の収益	55,343	57,279	67,904	71,387	72,686	76,834	106.3	103.5	118.5	105.1	101.8	105.7
医業費用	1,713,955	1,748,670	1,759,751	1,768,746	1,789,599	1,819,532	102.1	102.0	100.6	100.5	101.2	101.7
給与費	802,788	819,628	825,144	834,168	847,172	869,763	102.5	102.1	100.7	101.1	101.6	102.7
材料費	569,752	574,283	573,965	574,283	572,032	573,048	101.0	100.8	99.9	100.1	99.6	100.2
医薬品費	404,712	401,742	400,665	396,444	390,644	385,595	99.0	99.3	99.7	98.9	98.5	98.7
給食材料費	17,093	16,875	16,424	16,163	16,143	16,051	101.3	98.7	97.3	98.4	99.9	99.4
診療材料費	136,426	146,086	147,223	151,562	155,881	160,780	107.0	107.1	100.8	102.9	102.8	103.1
医療消耗備品費	11,522	9,581	9,653	10,114	9,365	10,623	107.4	83.2	100.8	104.8	92.6	113.4
経費	121,342	125,219	126,007	126,815	125,023	125,820	101.7	103.2	100.6	100.6	98.6	100.6
委託費	94,727	98,287	101,766	107,998	115,526	119,759	102.3	103.8	103.5	106.1	107.0	103.7
研究研修費	5,016	4,922	4,845	5,061	5,409	5,621	102.1	98.1	98.4	104.5	106.9	103.9
減価償却費	101,513	106,089	106,140	105,394	110,080	111,670	102.7	104.5	100.0	99.3	104.4	101.4
本部費	18,537	20,001	21,752	14,890	14,253	13,748	116.4	107.9	108.8	68.5	95.7	96.5
役員報酬	280	241	131	136	104	102	213.7	86.1	54.4	103.8	76.5	98.1
(資産減耗損)	---	---	---	---	---	---	---	---	---	---	---	---
医業利益	44,188	54,112	56,790	62,345	16,251	26,488	98.0	122.5	104.9	109.8	26.1	163.0
医業外収益	21,783	22,094	20,699	20,080	21,814	21,440	108.0	101.4	93.7	97.0	108.6	98.3
医業外費用	50,554	49,100	47,753	43,870	42,866	42,032	92.8	97.1	97.3	91.9	97.7	98.1
支払利息	23,871	22,596	21,093	18,745	17,604	16,099	92.8	94.7	93.3	88.9	93.9	91.5
その他医業外費用	26,684	26,504	26,660	25,125	25,262	25,933	92.8	99.3	100.6	94.2	100.5	102.7
経常利益	15,417	27,106	29,736	38,555	▲4,800	5,896	142.9	175.8	109.7	129.7	---	---
特別利益	26,926	17,282	17,512	19,196	30,828	26,254	93.8	64.2	101.3	109.6	160.6	85.2
特別損失	8,764	9,719	15,828	8,327	15,373	16,039	49.7	110.9	162.9	52.6	184.6	104.3
当期純利益	33,579	34,668	31,420	49,424	10,655	16,110	153.6	103.2	90.6	157.3	21.6	151.2

第7表 100床当たり収益及び費用の額対前年度比（その3）

	北 社 協											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,029,555	1,142,116	1,266,380	1,266,140	1,270,028	1,149,691	102.1	110.9	110.9	100.0	100.3	90.5
入院収益	701,302	804,112	880,743	867,264	870,450	796,282	105.4	114.7	109.5	98.5	100.4	91.5
室料差額収益	5,623	6,188	7,542	7,279	7,745	6,715	98.9	110.0	121.9	96.5	106.4	86.7
外来診療収益	303,543	307,896	343,825	353,367	350,579	308,421	94.8	101.4	111.7	102.8	99.2	88.0
その他の収益	19,088	23,919	34,271	38,230	41,254	38,272	107.1	125.3	143.3	111.6	107.9	92.8
医業費用	959,085	1,045,015	1,169,136	1,168,460	1,223,127	1,124,354	101.5	109.0	111.9	99.9	104.7	91.9
給与費	503,729	557,802	632,043	641,763	660,645	614,458	102.3	110.7	113.3	101.5	102.9	93.0
材料費	264,250	259,655	286,278	282,494	285,686	249,875	96.5	98.3	110.3	98.7	101.1	87.5
医薬品費	189,951	170,482	181,455	175,493	177,008	155,323	95.2	89.8	106.4	96.7	100.9	87.7
給食材料費	7,638	8,456	10,030	9,330	9,707	7,705	71.7	110.7	118.6	93.0	104.0	79.4
診療材料費	63,043	76,751	91,986	93,531	94,238	84,127	102.8	121.7	119.8	101.7	100.8	89.3
医療消耗備品費	3,617	3,966	2,807	4,141	4,732	2,720	148.6	109.6	70.8	147.5	114.3	57.5
経費	82,030	92,392	105,160	95,063	113,467	96,279	106.7	112.6	113.8	90.4	119.4	84.9
委託費	74,875	85,755	89,970	93,616	99,874	97,595	109.7	114.5	104.9	104.1	106.7	97.7
研究研修費	3,637	4,059	4,879	5,097	5,058	4,300	104.2	111.6	120.2	104.5	99.2	85.0
減価償却費	30,565	45,352	50,806	50,426	58,397	61,846	102.5	148.4	112.0	99.3	115.8	105.9
本部費	----	----	----	----	----	----	----	----	----	----	----	----
役員報酬	----	----	----	----	----	----	----	----	----	----	----	----
(資産減耗損)	----	----	----	----	----	----	----	----	----	----	----	----
医業利益	70,470	97,101	97,244	97,680	46,901	25,337	110.0	137.8	100.1	100.4	48.0	54.0
医業外収益	8,162	9,307	9,898	10,945	9,871	9,546	99.6	114.0	106.4	110.6	90.2	96.7
医業外費用	59,091	63,127	69,343	77,502	73,850	62,114	95.9	106.8	109.8	111.8	95.3	84.1
支払利息	27,696	29,348	32,225	29,820	27,287	22,830	98.7	106.0	109.8	92.5	91.5	83.7
その他医業外費用	31,394	33,779	37,119	47,682	46,563	39,284	93.6	107.6	109.9	128.5	97.7	84.4
経常利益	19,541	43,281	37,798	31,122	▲17,079	▲27,231	183.0	221.5	87.3	82.3	----	----
特別利益	20,469	20,217	19,601	15,385	14,250	9,690	125.6	98.8	97.0	78.5	92.6	68.0
特別損失	1,688	2,471	640	825	20,531	2,089	342.4	146.4	25.9	128.9	2,488.6	10.2
当期純利益	38,322	61,027	56,759	45,683	▲23,360	▲19,630	144.7	159.2	93.0	80.5	----	----

第7表 100床当たり収益及び費用の額対前年度比（その4）

	厚生連											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,580,437	1,618,846	1,643,113	1,685,918	1,652,993	1,705,169	100.1	102.4	101.5	102.6	98.0	103.2
入院収益	924,726	953,406	979,768	999,023	984,380	1,013,885	102.0	103.1	102.8	102.0	98.5	103.0
室料差額収益	12,580	12,481	12,395	12,921	13,298	14,368	108.1	99.2	99.3	104.2	102.9	108.0
外来診療収益	582,519	588,160	579,705	599,296	573,037	595,155	96.9	101.0	98.6	103.4	95.6	103.9
その他の収益	60,611	64,800	71,244	74,678	82,278	81,761	101.6	106.9	109.9	104.8	110.2	99.4
医業費用	1,578,089	1,604,394	1,635,746	1,679,421	1,653,089	1,700,491	100.2	101.7	102.0	102.7	98.4	102.9
給与費	796,063	819,812	834,460	857,569	835,228	860,367	101.2	103.0	101.8	102.8	97.4	103.0
材料費	485,065	484,442	479,366	488,545	485,002	497,212	98.1	99.9	99.0	101.9	99.3	102.5
医薬品費	364,582	354,143	341,858	347,299	340,876	348,845	96.8	97.1	96.5	101.6	98.2	102.3
給食材料費	16,808	16,487	15,806	15,630	15,342	15,503	101.6	98.1	95.9	98.9	98.2	101.0
診療材料費	101,401	111,324	115,711	119,124	120,910	126,351	102.7	109.8	103.9	102.9	101.5	104.5
医療消耗備品費	2,274	2,487	5,992	6,491	7,874	6,513	88.5	109.4	240.9	108.3	121.3	82.7
経費	135,885	135,370	131,940	132,084	131,012	134,379	98.2	99.6	97.5	100.1	99.2	102.6
委託費	37,557	45,800	60,270	65,156	68,797	73,750	114.6	121.9	131.6	108.1	105.6	107.2
研究研修費	5,251	5,446	5,280	5,718	5,692	5,687	97.4	103.7	97.0	108.3	99.5	99.9
減価償却費	91,971	91,592	99,535	103,983	100,280	103,568	101.2	99.6	108.7	104.5	96.4	103.3
本部費	25,978	21,623	24,513	25,934	26,579	25,010	97.3	83.2	113.4	105.8	102.5	94.1
役員報酬	317	309	382	431	499	517	99.7	97.5	123.6	112.8	115.8	103.6
(資産減耗損)	---	---	---	---	---	---	---	---	---	---	---	---
医業利益	2,348	14,452	7,366	6,497	▲96	4,678	81.2	615.5	51.0	88.2	---	---
医業外収益	21,529	22,276	22,097	22,030	16,634	18,487	103.7	103.5	99.2	99.7	75.5	111.1
医業外費用	25,990	25,707	23,931	23,586	21,897	18,689	90.7	98.9	93.1	98.6	92.8	85.3
支払利息	14,354	13,269	12,777	12,081	11,422	9,905	89.2	92.4	96.3	94.6	94.5	86.7
その他医業外費用	11,636	12,438	11,153	11,506	10,476	8,784	92.6	106.9	89.7	103.2	91.0	83.8
経常利益	▲2,113	11,021	5,533	4,941	▲5,359	4,477	---	---	50.2	89.3	---	---
特別利益	28,118	41,067	45,886	32,475	82,641	107,181	103.8	146.1	111.7	70.8	254.5	129.7
特別損失	25,669	32,808	37,170	23,829	67,478	22,073	106.9	127.8	113.3	64.1	283.2	32.7
当期純利益	336	19,280	14,248	13,587	9,804	89,585	---	5,738.1	73.9	95.4	72.2	913.8

第7表 100床当たり収益及び費用の額対前年度比（その5）

	連 合 会											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,731,804	1,760,098	1,771,749	1,809,532	1,833,233	1,820,330	99.3	101.6	100.7	102.1	101.3	99.3
入院収益	994,005	1,008,088	1,035,050	1,053,955	1,072,873	1,088,205	102.1	101.4	102.7	101.8	101.8	101.4
室料差額収益	53,104	53,397	54,044	54,514	55,920	56,918	106.3	100.6	101.2	100.9	102.6	101.8
外来診療収益	651,132	664,014	647,877	612,411	614,174	581,699	94.7	102.0	97.6	94.5	100.3	94.7
その他の収益	33,564	34,600	34,778	88,653	90,267	93,509	100.5	103.1	100.5	254.9	101.8	103.6
医業費用	1,746,525	1,779,047	1,795,550	1,807,108	1,821,875	1,774,525	98.1	101.9	100.9	100.6	100.8	97.4
給与費	832,566	841,310	856,249	857,032	838,601	823,762	100.5	101.1	101.8	100.1	97.8	98.2
材料費	549,126	562,933	555,379	561,092	590,299	550,963	97.4	102.5	98.7	101.0	105.2	93.3
医薬品費	406,255	414,205	401,976	402,362	424,471	381,495	96.4	102.0	97.0	100.1	105.5	89.9
給食材料費	20,536	20,028	19,796	16,586	15,140	13,433	100.9	97.5	98.8	83.8	91.3	88.7
診療材料費	122,336	128,700	133,608	14,310	14,319	15,031	100.6	105.2	103.8	10.7	100.1	105.0
医療消耗備品費	0	0	0	127,834	136,369	141,005	---	---	---	---	106.7	103.4
経費	117,604	127,299	131,946	130,788	133,606	140,168	73.5	108.2	103.7	99.1	102.2	104.9
委託費	110,237	113,426	118,725	125,775	127,787	134,931	103.4	102.9	104.7	105.9	101.6	105.6
研究研修費	23,484	22,243	21,453	6,938	7,048	7,258	100.8	94.7	96.4	32.3	101.6	103.0
減価償却費	103,210	102,139	104,874	115,254	118,000	113,991	109.7	99.0	102.7	109.9	102.4	96.6
本部費	10,298	9,697	6,924	10,228	6,534	3,451	285.3	94.2	71.4	147.7	63.9	52.8
役員報酬	---	---	---	---	---	---	---	---	---	---	---	---
(資産減耗損)	---	---	---	---	---	---	---	---	---	---	---	---
医業利益	-14721	-18949	-23801	2,424	11,358	45,805	---	---	---	---	468.6	403.3
医業外収益	026-50	026-56	027-21	128,258	119,965	94,897	98.0	100.2	102.4	4,713.6	93.5	79.1
医業外費用	009-6454	008-0323	007-8644	96,047	96,368	55,751	187.1	83.3	97.9	122.1	100.3	57.9
支払利息	004-0223	003-7136	003-6103	39,277	40,671	35,995	103.8	92.3	97.2	108.8	103.5	88.5
その他医業外費用	005-6232	004-3186	004-2541	56,770	55,697	19,756	440.1	76.8	98.5	133.4	98.1	35.5
経常利益	-108526	-96616	-99724	34,635	34,954	84,951	---	---	---	---	100.9	243.0
特別利益	135,529	149,895	145,071	12,761	1,968	2,153	102.9	110.6	96.8	8.8	15.4	109.4
特別損失	24,479	24,149	32,880	33,335	9,690	12,528	51.1	98.7	136.2	101.4	29.1	129.3
当期純利益	2,524	29,130	12,467	14,062	27,232	74,576	---	1,154.1	42.8	112.8	193.7	273.9

注1. 平成12年度まで、医療消耗備品費は、診療材料費の中に含まれていた。

第7表 100床当たり収益及び費用の額対前年度比（その6）

	公立学校											
	100床当たり実額						対前年度比					
	(千円)						(%)					
	10	11	12	13	14	15	10	11	12	13	14	15
医業収益	1,650,255	1,700,997	1,716,407	1,763,084	1,759,420	1,788,529	101.1	103.1	100.9	102.7	99.8	101.7
入院収益	964,143	993,602	1,016,373	1,038,876	1,052,509	1,084,658	103.4	103.1	102.3	102.2	101.3	103.1
室料差額収益	36,838	37,129	36,936	36,661	35,449	33,062	100.2	100.8	99.5	99.3	96.7	93.3
外来診療収益	643,906	664,494	656,933	681,202	664,565	663,640	97.9	103.2	98.9	103.7	97.6	99.9
その他の収益	5,367	5,773	6,165	6,345	6,897	7,168	105.2	107.6	106.8	102.9	108.7	103.9
医業費用	1,717,435	1,763,176	1,738,289	1,799,048	1,802,013	1,802,480	100.4	102.7	98.6	103.5	100.2	100.0
給与費	891,136	922,863	905,346	917,430	901,803	911,380	101.0	103.6	98.1	101.3	98.3	101.1
材料費	486,925	497,913	492,246	506,927	523,248	515,385	98.4	102.3	98.9	103.0	103.2	98.5
医薬品費	359,745	366,310	354,474	359,134	369,094	358,697	96.8	101.8	96.8	101.3	102.8	97.2
給食材料費	21,507	20,469	20,194	19,567	19,400	19,098	102.0	95.2	98.7	96.9	99.1	98.4
診療材料費	105,673	111,134	117,578	128,225	134,754	137,590	103.1	105.2	105.8	109.1	105.1	102.1
医療消耗備品費	0	0	0	0	0	0	---	---	---	---	---	---
経費	132,124	132,222	133,339	154,929	142,328	144,540	99.9	100.1	100.8	116.2	91.9	101.6
委託費	76,894	80,813	83,900	90,852	97,206	98,809	103.3	105.1	103.8	108.3	107.0	101.6
研究研修費	6,318	6,298	6,143	6,458	6,253	7,276	90.5	99.7	97.5	105.1	96.8	116.4
減価償却費	124,038	123,068	117,316	122,451	131,175	125,091	104.1	99.2	95.3	104.4	107.1	95.4
本部費	---	---	---	---	---	---	---	---	---	---	---	---
役員報酬	---	---	---	---	---	---	---	---	---	---	---	---
(資産減耗損)	---	---	---	---	---	---	---	---	---	---	---	---
医業利益	▲67,180	▲62,179	▲21,882	▲35,964	▲42,593	▲13,952	---	---	---	---	---	---
医業外収益	19,917	18,913	19,254	22,696	18,814	21,677	99.7	95.0	101.8	117.9	82.9	115.2
医業外費用	34,252	27,782	26,669	32,490	29,924	33,439	88.3	81.1	96.0	121.8	92.1	111.7
支払利息	28,254	22,011	20,847	20,021	21,990	21,562	85.8	77.9	94.7	96.0	109.8	98.1
その他医業外費用	5,998	5,771	5,823	12,469	7,934	11,877	102.9	96.2	100.9	214.1	63.6	149.7
経常利益	▲81,515	▲71,048	▲29,298	▲45,758	▲53,703	▲25,713	---	---	---	---	---	---
特別利益	2,900	3,497	7,118	5,869	4,132	4,902	84.4	120.6	203.5	82.5	70.4	118.6
特別損失	4,357	4,190	12,910	40,988	3,601	16,589	91.3	96.2	308.1	317.5	8.8	460.7
当期純利益	▲82,972	▲71,740	▲35,091	▲80,877	▲53,172	▲37,400	---	---	---	---	---	---