２－８　年金種別別　受給者数及び年金額の見通し（地共済）

前提:　　基本ケース（財政再計算結果）　　【地共済】

年度（西暦）	受給者数 合計	退職共済年金 退年相当	退職共済年金 通退相当	障害共済年金	遺族共済年金
	千人	千人	千人	千人	千人
2010	2,702	1,839	247	27	589
2011	2,803	1,902	269	28	604
2012	2,900	1,957	295	29	618
2013	2,924	1,968	292	30	633
2014	3,018	2,019	322	31	646
2015	3,115	2,068	355	32	660
2016	3,084	2,029	350	32	672
2017	3,173	2,073	384	33	684
2018	3,254	2,106	419	34	695
2019	3,208	2,056	413	34	705
2020	3,276	2,080	447	35	715
2021	3,342	2,103	480	35	723
2022	3,282	2,042	474	36	731
2023	3,338	2,059	505	36	738
2024	3,389	2,073	536	36	744
2025	3,322	2,008	528	37	749
2026	3,366	2,017	557	37	754
2027	3,400	2,019	585	37	759
2028	3,425	2,012	612	38	763
2029	3,456	2,013	638	38	767
2030	3,479	2,007	662	38	772
2031	3,486	1,989	682	38	776
2032	3,509	1,983	706	38	781
2033	3,529	1,975	729	39	786
2034	3,545	1,963	751	39	792
2035	3,562	1,953	773	39	797
2036	3,580	1,943	796	39	803
2037	3,602	1,937	818	39	808
2038	3,616	1,926	839	39	813
2039	3,626	1,912	858	39	817
2040	3,626	1,892	875	39	820
2041	3,620	1,869	889	39	823
2042	3,612	1,846	903	39	824
2043	3,601	1,822	916	39	824
2044	3,585	1,796	928	38	823
2045	3,570	1,773	939	38	820
2046	3,553	1,750	949	38	816
2047	3,534	1,727	959	38	810
2048	3,516	1,707	969	38	802
2049	3,499	1,690	979	38	793
2050	3,487	1,676	990	37	783
2051	3,473	1,663	1,001	37	772
2052	3,457	1,650	1,010	37	761
2053	3,441	1,638	1,018	37	749
2054	3,424	1,626	1,025	36	737
2055	3,407	1,615	1,031	36	724
2056	3,389	1,604	1,036	36	712
2057	3,371	1,595	1,040	36	701
2058	3,352	1,585	1,043	35	689
2059	3,334	1,575	1,045	35	678
2060	3,315	1,566	1,046	35	668
2061	3,295	1,556	1,047	34	658
2062	3,275	1,546	1,046	34	649
2063	3,254	1,535	1,045	33	640
2064	3,231	1,523	1,042	33	633
2065	3,207	1,511	1,038	33	625
2066	3,181	1,497	1,034	32	619
2067	3,155	1,483	1,028	32	612
2068	3,127	1,467	1,022	31	607
2069	3,097	1,450	1,014	31	601
2070	3,066	1,433	1,006	30	596
2071	3,034	1,415	997	30	591
2072	3,000	1,396	988	30	587
2073	2,966	1,376	978	29	582
2074	2,929	1,355	967	29	578
2075	2,890	1,334	955	28	574
2076	2,851	1,311	942	28	570
2077	2,810	1,288	929	27	566
2078	2,767	1,264	914	27	562
2079	2,724	1,240	900	27	558
2080	2,682	1,217	885	26	554
2081	2,640	1,194	871	26	549
2082	2,599	1,172	857	25	545
2083	2,559	1,152	843	25	539
2084	2,521	1,133	830	25	534
2085	2,483	1,114	817	24	527
2086	2,446	1,097	805	24	521
2087	2,411	1,081	793	23	513
2088	2,375	1,065	781	23	506
2089	2,340	1,050	770	23	498
2090	2,306	1,035	759	22	489
2091	2,271	1,021	748	22	480
2092	2,238	1,007	737	22	472
2093	2,205	994	727	21	462
2094	2,172	981	717	21	453
2095	2,140	968	707	21	444
2096	2,109	956	698	20	435
2097	2,078	944	688	20	426
2098	2,048	932	679	20	418
2099	2,017	920	669	19	409
2100	1,987	907	660	19	401
2101	1,958	895	651	19	394
2102	1,928	882	641	18	386
2103	1,898	869	632	18	379
2104	1,869	856	623	18	373
2105	1,841	843	613	18	367

年度（西暦）	年金額 合計	退職共済年金 退年相当	退職共済年金 通退相当	障害共済年金	遺族共済年金
	億円	億円	億円	億円	億円
2010	46,415	36,388	775	382	8,870
2011	47,715	37,386	817	394	9,118
2012	48,447	37,859	861	401	9,326
2013	47,721	36,941	820	411	9,549
2014	48,746	37,657	879	422	9,788
2015	49,961	38,522	953	433	10,053
2016	49,709	37,984	943	446	10,337
2017	50,357	38,413	1,015	453	10,475
2018	50,894	38,729	1,106	461	10,597
2019	49,899	37,624	1,093	470	10,712
2020	50,829	38,262	1,201	485	10,882
2021	51,748	38,894	1,325	499	11,030
2022	51,057	38,063	1,324	514	11,157
2023	51,867	38,631	1,443	529	11,264
2024	52,670	39,204	1,565	544	11,358
2025	51,884	38,324	1,563	559	11,439
2026	52,639	38,864	1,696	574	11,505
2027	53,303	39,324	1,828	590	11,561
2028	53,807	39,626	1,964	607	11,611
2029	54,549	40,144	2,116	623	11,666
2030	55,204	40,567	2,269	640	11,727
2031	55,589	40,727	2,415	657	11,790
2032	56,375	41,243	2,601	675	11,857
2033	57,143	41,733	2,787	692	11,931
2034	58,161	42,342	2,991	710	12,118
2035	59,308	43,052	3,215	728	12,313
2036	60,538	43,825	3,458	746	12,509
2037	61,780	44,644	3,713	764	12,659
2038	63,115	45,471	3,970	783	12,891
2039	64,410	46,244	4,232	802	13,132
2040	65,537	46,855	4,491	821	13,371
2041	66,568	47,369	4,753	841	13,605
2042	67,605	47,894	5,019	861	13,831
2043	68,632	48,407	5,295	881	14,049
2044	69,586	48,863	5,566	901	14,256
2045	70,613	49,399	5,845	921	14,448
2046	71,639	49,947	6,128	942	14,623
2047	72,691	50,539	6,413	962	14,777
2048	73,822	51,229	6,702	982	14,909
2049	75,035	52,015	6,996	1,002	15,022
2050	76,388	52,949	7,300	1,022	15,117
2051	77,743	53,902	7,602	1,042	15,197
2052	79,095	54,867	7,900	1,062	15,266
2053	80,469	55,866	8,195	1,082	15,326
2054	81,864	56,894	8,487	1,101	15,383
2055	83,277	57,943	8,773	1,120	15,440
2056	84,726	59,033	9,056	1,139	15,498
2057	86,212	60,159	9,335	1,157	15,561
2058	87,727	61,310	9,609	1,174	15,633
2059	89,248	62,467	9,875	1,191	15,715
2060	90,769	63,621	10,133	1,207	15,808
2061	92,306	64,786	10,383	1,223	15,914
2062	93,819	65,924	10,623	1,238	16,034
2063	95,326	67,052	10,853	1,252	16,169
2064	96,786	68,131	11,072	1,265	16,317
2065	98,203	69,165	11,280	1,279	16,479
2066	99,590	70,162	11,480	1,291	16,657
2067	100,941	71,120	11,671	1,303	16,847
2068	102,249	72,029	11,854	1,315	17,051
2069	103,500	72,880	12,028	1,327	17,266
2070	104,736	73,710	12,197	1,338	17,492
2071	105,919	74,483	12,359	1,350	17,727
2072	107,069	75,220	12,516	1,361	17,972
2073	108,183	75,916	12,668	1,373	18,226
2074	109,206	76,520	12,810	1,385	18,491
2075	110,177	77,068	12,946	1,397	18,766
2076	111,086	77,550	13,075	1,409	19,052
2077	111,941	77,974	13,197	1,423	19,347
2078	112,742	78,342	13,314	1,436	19,650
2079	113,543	78,706	13,429	1,450	19,958
2080	114,369	79,091	13,545	1,464	20,269
2081	115,257	79,535	13,665	1,478	20,579
2082	116,224	80,056	13,791	1,493	20,884
2083	117,273	80,662	13,923	1,508	21,180
2084	118,388	81,343	14,061	1,522	21,462
2085	119,578	82,110	14,204	1,537	21,727
2086	120,835	82,957	14,353	1,552	21,973
2087	122,150	83,876	14,507	1,566	22,200
2088	123,496	84,846	14,663	1,580	22,407
2089	124,846	85,840	14,820	1,594	22,593
2090	126,201	86,857	14,976	1,608	22,760
2091	127,569	87,906	15,134	1,621	22,908
2092	128,952	88,984	15,293	1,634	23,041
2093	130,349	90,091	15,453	1,647	23,159
2094	131,760	91,222	15,615	1,659	23,265
2095	133,176	92,365	15,777	1,671	23,362
2096	134,591	93,513	15,940	1,683	23,454
2097	135,995	94,652	16,103	1,695	23,544
2098	137,372	95,765	16,265	1,707	23,635
2099	138,715	96,841	16,425	1,719	23,731
2100	140,024	97,874	16,583	1,731	23,836
2101	141,286	98,849	16,739	1,743	23,954
2102	142,528	99,789	16,895	1,755	24,089
2103	143,733	100,673	17,049	1,768	24,243
2104	144,923	101,517	17,204	1,782	24,420
2105	146,093	102,317	17,358	1,796	24,622

２－９ 財政見通し（国共済＋地共済）

前提： 基本ケース（財政再計算結果）

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間		
出生：	中位ケース	物価上昇率	１．０％	調整開始年度	2012 年度	最終的な所得代替率
死亡：	中位ケース	賃金上昇率	２．５％	調整終了年度	2038 年度	（終了年度時点）
経済：	中位ケース	運用利回り：	４．１％			最終保険料率 19.8 ％

【国共済＋地共済】

年度（西暦）	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A（再掲）	財政調整B（再掲）	支出 支出合計	給付費	基礎年金拠出金	その他支出	年金保険者拠出金（再掲）	財政調整A（再掲）	財政調整B（再掲）	収支差引残	年度末積立金	年度末積立金（21年度価格）	積立度合	積立比率	標準報酬総額（総報酬）
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	78,128	42,024	8,639	15,267	8,417	3,780				79,806	62,543	17,005	258	161			−1,678	470,958	465,818	6.2	9.1	275,100
2011	15.862	79,679	43,697	8,722	14,919	8,854	3,487				80,816	63,421	17,183	211	111			−1,137	469,821	470,293	6.1	8.8	279,651
2012	16.216	79,343	45,494	8,899	12,476	9,274	3,199				82,343	64,584	17,549	210	108			−3,000	466,821	468,230	5.9	8.1	284,784
2013	16.57	81,274	47,164	9,153	11,891	10,139	2,927				83,135	64,854	18,068	213	108			−1,861	464,959	456,714	5.8	7.9	288,914
2014	16.924	84,150	48,807	9,398	11,338	11,935	2,671				84,113	65,319	18,576	217	109			37	464,996	443,214	5.7	7.7	292,706
2015	17.278	86,690	50,493	9,655	10,811	13,303	2,428				86,049	66,726	19,101	222	110			641	465,638	427,872	5.6	7.4	296,586
2016	17.632	90,284	52,271	9,919	10,269	15,627	2,199				86,823	66,963	19,637	223	111			3,461	469,098	417,209	5.5	7.2	300,842
2017	17.986	92,161	53,815	10,046	9,666	16,680	1,955				87,128	66,998	19,903	227	113			5,033	474,132	407,861	5.5	7.2	303,607
2018	18.34	94,958	55,768	10,155	9,041	18,273	1,722				87,982	67,620	20,131	231	114			6,976	481,108	407,556	5.5	7.1	308,541
2019	18.694	97,081	57,836	10,257	8,430	19,052	1,506				87,721	67,144	20,344	232	116			9,361	490,468	408,212	5.6	7.1	313,909
2020	19.048	99,466	59,990	10,352	7,882	19,932	1,309				88,245	67,465	20,544	236	117			11,221	501,689	408,949	5.6	7.1	319,538
2021	19.402	101,476	62,173	10,445	7,329	20,398	1,130				89,527	68,548	20,739	240	119			11,948	513,638	408,476	5.7	7.1	325,106
2022	19.756	103,570	64,369	10,544	6,769	20,920	968				89,525	68,340	20,944	241	120			14,045	527,682	409,410	5.8	7.2	330,545
2023	19.8	105,187	66,000	10,643	6,212	21,509	823				89,864	68,466	21,153	245	122			15,324	543,006	411,024	5.9	7.3	335,975
2024	19.8	106,391	67,149	10,759	5,662	22,127	695				90,978	69,336	21,393	249	124			15,414	558,420	412,381	6.0	7.4	341,530
2025	19.8	107,621	68,262	10,880	5,124	22,773	582				90,870	68,976	21,645	250	126			16,751	575,170	414,392	6.2	7.5	347,203
2026	19.8	108,948	69,399	10,998	4,600	23,468	484				91,104	68,962	21,888	254	128			17,844	593,015	416,827	6.3	7.7	353,004
2027	19.8	110,384	70,581	11,115	4,095	24,194	399				92,100	69,711	22,132	258	130			18,284	611,298	419,199	6.5	7.8	359,027
2028	19.8	111,867	71,724	11,261	3,615	24,939	327				93,029	70,335	22,433	261	132			18,837	630,136	421,577	6.6	7.9	364,852
2029	19.8	113,340	72,775	11,432	3,163	25,705	266				94,072	71,024	22,783	265	134			19,268	649,404	423,871	6.7	8.0	370,203
2030	19.8	114,908	73,836	11,625	2,743	26,488	216				95,189	71,744	23,177	268	135			19,719	669,123	426,090	6.8	8.1	375,611
2031	19.8	116,619	74,956	11,837	2,356	27,296	175				96,133	72,254	23,608	271	137			20,486	689,609	428,424	7.0	8.2	381,313
2032	19.8	118,271	75,943	12,056	2,003	28,129	142				97,280	72,952	24,054	274	139			20,991	710,600	430,698	7.1	8.3	386,338
2033	19.8	119,917	76,817	12,326	1,685	28,976	114				98,749	73,871	24,601	278	141			21,168	731,768	432,710	7.2	8.4	390,789
2034	19.8	121,607	77,668	12,607	1,416	29,826	91				100,500	75,050	25,169	281	143			21,107	752,876	434,333	7.3	8.5	395,120
2035	19.8	123,305	78,505	12,878	1,178	30,671	73				102,325	76,324	25,718	284	144			20,979	773,855	435,547	7.4	8.5	399,378
2036	19.8	125,005	79,330	13,139	968	31,510	58				104,252	77,720	26,246	286	145			20,753	794,609	436,320	7.4	8.6	403,575
2037	19.8	126,696	80,147	13,384	780	32,340	46				106,154	79,125	26,740	289	147			20,541	815,150	436,682	7.5	8.6	407,726
2038	19.8	128,475	80,934	13,729	622	33,153	37				108,519	80,792	27,435	292	148			19,956	835,106	436,462	7.5	8.7	411,724
2039	19.8	130,325	81,720	14,142	490	33,943	30				110,970	82,411	28,265	294	150			19,355	854,461	435,685	7.5	8.7	415,712
2040	19.8	132,231	82,568	14,543	382	34,715	24				113,190	83,824	29,069	296	151			19,041	873,502	434,531	7.6	8.7	420,016
2041	19.8	134,171	83,463	14,917	293	35,479	19				115,197	85,078	29,820	298	152			18,973	892,476	433,141	7.6	8.7	424,555
2042	19.8	136,121	84,359	15,282	223	36,241	15				117,161	86,307	30,553	301	154			18,960	911,436	431,554	7.6	8.8	429,104
2043	19.8	138,063	85,234	15,645	169	37,003	12				119,097	87,513	31,282	302	155			18,966	930,402	429,789	7.7	8.8	433,540
2044	19.8	140,016	86,107	16,006	127	37,766	10				121,000	88,691	32,004	304	156			19,016	949,418	427,876	7.7	8.9	437,974
2045	19.8	141,973	86,983	16,355	95	38,532	8				122,869	89,859	32,704	306	158			19,104	968,521	425,840	7.7	8.9	442,420
2046	19.8	143,883	87,812	16,693	71	39,300	6				124,748	91,058	33,381	308	159			19,135	987,656	423,662	7.8	9.0	446,633
2047	19.8	145,756	88,604	17,026	53	40,068	5				126,662	92,304	34,048	310	161			19,094	1,006,750	421,319	7.8	9.0	450,653
2048	19.8	147,591	89,357	17,358	40	40,833	4				128,637	93,612	34,713	312	162			18,954	1,025,703	418,781	7.8	9.1	454,475
2049	19.8	149,407	90,096	17,688	30	41,589	3				130,712	95,025	35,374	314	163			18,694	1,044,398	416,014	7.8	9.1	458,229
2050	19.8	151,190	90,830	18,003	23	42,332	2				132,916	96,596	36,004	315	165			18,274	1,062,672	412,969	7.9	9.1	461,956
2051	19.8	152,966	91,578	18,312	17	43,056	2				135,211	98,271	36,623	317	166			17,755	1,080,427	409,628	7.9	9.1	465,757
2052	19.8	154,726	92,336	18,618	14	43,758	1				137,569	100,015	37,234	319	167			17,158	1,097,584	405,983	7.9	9.1	469,605
2053	19.8	156,445	93,079	18,921	11	44,434	1				139,962	101,802	37,840	321	169			16,483	1,114,068	402,029	7.8	9.1	473,386
2054	19.8	158,177	93,846	19,238	9	45,082	1				142,388	103,590	38,476	323	170			15,788	1,129,856	397,782	7.8	9.0	477,285
2055	19.8	159,910	94,642	19,560	7	45,700	1				144,942	105,500	39,118	324	171			14,968	1,144,824	393,221	7.8	9.0	481,334
2056	19.8	161,612	95,449	19,877	6	46,281	0				147,708	107,437	39,752	519	366			13,904	1,158,727	388,290	7.8	9.0	485,436
2057	19.8	163,279	96,249	20,206	5	46,819	0				150,402	109,465	40,410	526	373			12,877	1,171,604	383,029	7.7	8.9	489,510
2058	19.8	164,937	97,065	20,545	4	47,322	0				152,776	111,519	41,089	168	14			12,161	1,183,765	377,566	7.7	8.9	493,665
2059	19.8	166,536	97,854	20,891	3	47,787	0				155,560	113,613	41,781	167	12			10,975	1,194,740	371,772	7.6	8.8	497,682
2060	19.8	168,123	98,668	21,250	2	48,203	0				158,397	115,733	42,498	166	11			9,726	1,204,466	365,657	7.5	8.7	501,825
2061	19.8	169,667	99,494	21,604	1	48,568	0				161,269	117,897	43,208	165	10			8,398	1,212,864	359,226	7.5	8.6	506,029
2062	19.8	171,163	100,328	21,957	1	48,878	0				164,161	120,084	43,913	164	9			7,002	1,219,867	352,488	7.4	8.5	510,277
2063	19.8	172,605	101,170	22,304	1	49,130	0				167,043	122,273	44,607	163	8			5,562	1,225,429	345,458	7.3	8.4	514,567
2064	19.8	174,010	102,038	22,647	0	49,325	0				169,908	124,452	45,294	162	7			4,102	1,229,530	338,161	7.2	8.3	518,986
2065	19.8	175,359	102,921	22,978	0	49,461	0				172,723	126,606	45,955	162	6			2,637	1,232,167	330,620	7.1	8.2	523,484
2066	19.8	176,673	103,832	23,304	0	49,537	0				175,507	128,739	46,606	161	6			1,166	1,233,333	322,862	7.0	8.1	528,125
2067	19.8	177,955	104,782	23,617	0	49,555	0				178,244	130,850	47,233	161	5			−289	1,233,043	314,913	6.9	8.0	532,966
2068	19.8	179,209	105,783	23,910	0	49,516	0				180,901	132,920	47,820	160	5			−1,691	1,231,352	306,811	6.8	7.9	538,065
2069	19.8	180,445	106,830	24,195	0	49,420	0				183,502	134,954	48,389	160	4			−3,058	1,228,295	298,584	6.7	7.7	543,394
2070	19.8	181,680	107,938	24,470	0	49,271	0				186,059	136,960	48,940	159	4			−4,380	1,223,915	290,263	6.6	7.6	549,037
2071	19.8	182,904	109,098	24,736	0	49,070	0				188,559	138,929	49,472	159	4			−5,655	1,218,259	281,875	6.5	7.5	554,944
2072	19.8	184,144	110,328	24,997	0	48,819	0				190,990	140,837	49,994	158	3			−6,846	1,211,414	273,455	6.4	7.3	561,204
2073	19.8	185,402	111,631	25,250	0	48,522	0				193,361	142,704	50,499	157	3			−7,959	1,203,455	265,032	6.3	7.2	567,837
2074	19.8	186,661	112,986	25,494	0	48,182	0				195,645	144,500	50,988	157	3			−8,983	1,194,472	256,638	6.2	7.1	574,736
2075	19.8	187,910	114,378	25,729	0	47,802	0				197,825	146,211	51,459	156	2			−9,916	1,184,556	248,300	6.0	6.9	581,825
2076	19.8	189,131	115,788	25,958	0	47,386	0				199,934	147,863	51,916	155	2			−10,803	1,173,753	240,035	5.9	6.8	588,999
2077	19.8	190,319	117,202	26,182	0	46,935	0				201,945	149,427	52,363	155	2			−11,626	1,162,127	231,861	5.8	6.7	596,199
2078	19.8	191,452	118,598	26,402	0	46,453	0				203,867	150,910	52,803	154	2			−12,415	1,149,712	223,789	5.7	6.5	603,309
2079	19.8	192,531	119,973	26,620	0	45,938	0				205,715	152,322	53,240	153	1			−13,184	1,136,529	215,827	5.6	6.4	610,310
2080	19.8	193,556	121,325	26,838	0	45,393	0				207,548	153,720	53,676	152	1			−13,992	1,122,537	207,971	5.5	6.3	617,198
2081	19.8	194,527	122,656	27,059	0	44,813	0				209,406	155,137	54,117	151	1			−14,879	1,107,658	200,209	5.4	6.2	623,973
2082	19.8	195,448	123,969	27,284	0	44,195	0				211,310	156,593	54,567	151	1			−15,863	1,091,795	192,529	5.2	6.0	630,665
2083	19.8	196,303	125,254	27,514	0	43,536	0				213,282	158,105	55,027	150	1			−16,979	1,074,816	184,912	5.1	5.9	637,213
2084	19.8	197,108	126,527	27,752	0	42,829	0				215,325	159,672	55,504	149	0			−18,217	1,056,599	177,344	5.0	5.7	643,701
2085	19.8	197,863	127,795	27,998	0	42,069	0				217,445	161,300	55,996	149	0			−19,582	1,037,018	169,812	4.9	5.6	650,164
2086	19.8	198,575	129,069	28,252	0	41,253	0				219,634	162,982	56,504	148	0			−21,060	1,015,958	162,306	4.7	5.4	656,660
2087	19.8	199,236	130,348	28,513	0	40,375	0				221,895	164,722	57,026	147	0			−22,659	993,299	154,816	4.6	5.3	663,180
2088	19.8	199,843	131,633	28,780	0	39,430	0				224,216	166,509	57,561	147	0			−24,373	968,926	147,334	4.4	5.1	669,731
2089	19.8	200,390	132,921	29,054	0	38,415	0				226,565	168,311	58,108	146	0			−26,174	942,751	139,857	4.3	4.9	676,304
2090	19.8	200,878	134,218	29,334	0	37,326	0				228,935	170,121	58,668	145	0			−28,057	914,694	132,385	4.1	4.7	682,919
2091	19.8	201,308	135,528	29,620	0	36,160	0				231,294	171,909	59,240	145	0			−29,986	884,708	124,922	4.0	4.5	689,605
2092	19.8	201,689	136,862	29,912	0	34,915	0				233,705	173,736	59,824	144	0			−32,016	852,693	117,465	3.8	4.3	696,413
2093	19.8	202,023	138,226	30,210	0	33,587	0				236,130	175,566	60,421	143	0			−34,107	818,585	110,016	3.6	4.1	703,375
2094	19.8	202,315	139,628	30,514	0	32,173	0				238,591	177,421	61,028	143	0			−36,276	782,309	102,576	3.4	3.9	710,532
2095	19.8	202,568	141,077	30,821	0	30,671	0				241,056	179,273	61,641	142	0			−38,487	743,821	95,151	3.2	3.7	717,924
2096	19.8	202,789	142,579	31,131	0	29,080	0				243,530	181,127	62,261	141	0			−40,741	703,081	87,746	3.1	3.5	725,589
2097	19.8	202,982	144,143	31,442	0	27,397	0				246,007	182,982	62,884	141	0			−43,025	660,056	80,367	2.9	3.3	733,568
2098	19.8	203,146	145,769	31,755	0	25,622	0				248,481	184,831	63,510	140	0			−45,335	614,720	73,021	2.7	3.0	741,864
2099	19.8	203,286	147,462	32,069	0	23,754	0				250,945	186,666	64,139	139	0			−47,659	567,062	65,717	2.4	2.8	750,503
2100	19.8	203,406	149,228	32,385	0	21,793	0				253,385	188,476	64,771	139	0			−49,979	517,083	58,464	2.2	2.6	759,509
2101	19.8	203,506	151,066	32,702	0	19,739	0				255,797	190,254	65,404	138	0			−52,290	464,793	51,270	2.0	2.3	768,880
2102	19.8	203,585	152,974	33,020	0	17,591	0				258,192	192,015	66,039	137	0			−54,606	410,186	44,143	1.8	2.1	778,612
2103	19.8	203,633	154,944	33,338	0	15,351	0				260,571	193,759	66,675	137	0			−56,939	353,248	37,088	1.6	1.8	788,654
2104	19.8	203,650	156,978	33,657	0	13,016	0				262,937	195,487	67,314	136	0			−59,287	293,961	30,111	1.3	1.5	799,018
2105	19.8	203,633	159,068	33,979	0	10,586	0				265,308	197,214	67,958	135	0			−61,675	232,286	23,213	1.1	1.3	809,670

２－10 財政見通し（国共済、地共済）

前提： 基本ケース（財政再計算結果）

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生：	中位ケース	物価上昇率	１．０％	調整開始年度	2012 年度	最終的な所得代替率	48.1 ％
死亡：	中位ケース	賃金上昇率	２．５％	調整終了年度	2038 年度	（終了年度時点）	
経済：	中位ケース	運用利回り：	４．１％			最終保険料率	19.8 ％

【国共済】

年度（西暦）	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A（再掲）	財政調整B（再掲）	支出 支出合計	給付費	基礎年金拠出金	その他支出	年金保険者拠出金（再掲）	財政調整A（再掲）	財政調整B（再掲）	収支差引残	年度末積立金	年度末積立金（21年度価格）	積立度合	積立比率	標準報酬総額（総報酬）
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	20,390	10,640	2,479	4,005	1,480	1,183	603	603	0	21,665	16,836	4,784	45	26	0	0	−1,275	82,607	81,706	4.2	6.3	69,297
2011	15.862	20,564	11,099	2,512	3,924	1,541	1,094	394	330	64	21,700	16,798	4,856	46	27	0	0	−1,137	81,471	81,552	4.1	6.0	70,675
2012	16.216	20,424	11,494	2,564	3,466	1,593	1,006	300	300	0	22,149	17,139	4,963	47	27	0	0	−1,725	79,745	79,986	3.9	5.5	71,593
2013	16.57	20,910	11,877	2,630	3,331	1,714	923	433	433	0	22,445	17,296	5,102	48	27	0	0	−1,535	78,210	76,823	3.8	5.3	72,397
2014	16.924	22,774	12,255	2,691	3,196	1,985	846	1,803	564	1,239	22,774	17,490	5,235	49	28	0	0	0	78,210	74,546	3.9	5.5	73,137
2015	17.278	23,075	12,723	2,760	3,062	2,214	771	1,543	336	1,208	23,075	17,644	5,380	50	28	0	0	0	78,210	71,867	3.8	5.2	74,376
2016	17.632	23,160	13,199	2,835	2,939	2,600	701	887	181	705	23,160	17,577	5,533	50	29	0	0	0	78,210	69,559	3.6	5.0	75,605
2017	17.986	23,207	13,675	2,868	2,787	2,758	625	494	74	421	23,207	17,550	5,606	51	29	0	0	0	78,210	67,278	3.5	4.8	76,789
2018	18.34	23,246	14,169	2,897	2,633	2,992	553	2	0	2	23,342	17,525	5,668	148	29	96	0	−96	78,114	66,172	3.4	4.5	78,028
2019	18.694	23,643	14,674	2,923	2,485	3,077	485	0	0	0	23,249	17,196	5,725	328	30	276	0	394	78,508	65,341	3.4	4.5	79,278
2020	19.048	24,072	15,184	2,946	2,345	3,174	423	0	0	0	23,333	17,295	5,777	261	30	207	0	739	79,247	64,598	3.4	4.5	80,511
2021	19.402	24,460	15,715	2,968	2,202	3,208	366	0	0	0	23,618	17,398	5,826	394	31	339	0	842	80,089	63,691	3.4	4.4	81,805
2022	19.756	24,877	16,260	2,988	2,059	3,254	315	0	0	0	23,588	17,134	5,873	581	31	526	0	1,289	81,377	63,138	3.4	4.4	83,122
2023	19.8	25,134	16,639	3,009	1,910	3,308	268	0	0	0	23,615	17,229	5,919	467	32	411	0	1,519	82,896	62,748	3.5	4.4	84,319
2024	19.8	25,280	16,890	3,035	1,759	3,370	226	0	0	0	23,832	17,318	5,977	537	32	480	0	1,448	84,345	62,287	3.5	4.4	85,518
2025	19.8	25,431	17,130	3,064	1,611	3,436	190	0	0	0	23,746	16,983	6,042	720	32	663	0	1,686	86,030	61,982	3.6	4.5	86,741
2026	19.8	25,602	17,387	3,092	1,461	3,505	158	0	0	0	23,750	17,029	6,104	617	33	558	0	1,853	87,883	61,772	3.6	4.5	88,044
2027	19.8	25,794	17,648	3,122	1,313	3,581	130	0	0	0	23,941	17,090	6,171	681	33	621	0	1,853	89,735	61,536	3.7	4.5	89,375
2028	19.8	25,980	17,888	3,160	1,169	3,656	107	0	0	0	24,106	17,144	6,254	708	34	648	0	1,874	91,610	61,289	3.7	4.6	90,592
2029	19.8	26,157	18,104	3,203	1,031	3,732	87	0	0	0	24,295	17,221	6,345	729	34	668	0	1,862	93,472	61,010	3.8	4.6	91,694
2030	19.8	26,354	18,322	3,252	901	3,808	71	0	0	0	24,504	17,253	6,450	800	34	738	0	1,850	95,321	60,700	3.8	4.6	92,803
2031	19.8	26,596	18,570	3,307	778	3,884	57	0	0	0	24,684	17,255	6,565	864	35	801	0	1,911	97,233	60,407	3.9	4.6	94,059
2032	19.8	26,801	18,766	3,364	664	3,961	46	0	0	0	24,902	17,375	6,685	842	35	778	0	1,899	99,132	60,084	3.9	4.7	95,060
2033	19.8	27,024	18,955	3,436	560	4,035	37	0	0	0	25,223	17,515	6,834	873	35	809	0	1,801	100,933	59,684	3.9	4.7	96,022
2034	19.8	27,260	19,145	3,511	467	4,107	30	0	0	0	25,619	17,646	6,990	983	36	917	0	1,641	102,574	59,175	3.9	4.7	96,988
2035	19.8	27,505	19,339	3,586	384	4,171	24	0	0	0	26,048	17,810	7,144	1,094	36	1,028	0	1,456	104,030	58,551	3.9	4.7	97,975
2036	19.8	27,762	19,542	3,661	312	4,228	19	0	0	0	26,521	18,010	7,298	1,214	36	1,146	0	1,241	105,271	57,804	3.9	4.6	99,009
2037	19.8	28,023	19,750	3,734	249	4,275	15	0	0	0	27,005	18,269	7,447	1,289	37	1,220	0	1,018	106,289	56,940	3.9	4.6	100,067
2038	19.8	28,318	19,962	3,836	196	4,311	12	0	0	0	27,625	18,576	7,656	1,393	37	1,323	0	693	106,982	55,913	3.8	4.5	101,141
2039	19.8	28,646	20,189	3,958	153	4,335	10	0	0	0	28,292	18,853	7,903	1,536	37	1,465	0	354	107,336	54,730	3.8	4.4	102,299
2040	19.8	29,003	20,452	4,079	117	4,348	8	0	0	0	28,927	19,042	8,146	1,738	38	1,667	0	76	107,413	53,433	3.7	4.3	103,632
2041	19.8	29,371	20,735	4,192	87	4,350	7	0	0	0	29,520	19,206	8,375	1,938	38	1,866	0	−149	107,264	52,058	3.6	4.3	105,071
2042	19.8	29,737	21,023	4,302	64	4,344	5	0	0	0	30,105	19,390	8,596	2,119	38	2,046	0	−368	106,896	50,614	3.6	4.2	106,533
2043	19.8	30,097	21,307	4,410	47	4,328	4	0	0	0	30,688	19,558	8,815	2,314	39	2,240	0	−591	106,305	49,107	3.5	4.1	107,976
2044	19.8	30,460	21,598	4,520	34	4,304	4	0	0	0	31,275	19,744	9,036	2,495	39	2,420	0	−815	105,490	47,542	3.4	4.0	109,458
2045	19.8	30,831	21,906	4,626	25	4,271	3	0	0	0	31,870	19,923	9,249	2,698	40	2,623	0	−1,039	104,451	45,925	3.3	3.9	111,021
2046	19.8	31,165	22,191	4,726	18	4,228	2	0	0	0	32,448	20,103	9,449	2,897	40	2,821	0	−1,284	103,168	44,254	3.2	3.8	112,468
2047	19.8	31,477	22,466	4,821	13	4,174	2	0	0	0	33,031	20,321	9,640	3,071	40	2,994	0	−1,555	101,613	42,524	3.1	3.7	113,866
2048	19.8	31,755	22,719	4,915	10	4,109	1	0	0	0	33,617	20,553	9,829	3,234	41	3,157	0	−1,862	99,751	40,727	3.0	3.5	115,153
2049	19.8	32,022	22,974	5,009	7	4,031	1	0	0	0	34,232	20,809	10,017	3,406	41	3,328	0	−2,210	97,541	38,853	2.9	3.4	116,444
2050	19.8	32,267	23,227	5,097	6	3,937	1	0	0	0	34,877	21,110	10,193	3,575	41	3,497	0	−2,610	94,930	36,891	2.8	3.3	117,728
2051	19.8	32,489	23,476	5,180	4	3,827	1	0	0	0	35,535	21,432	10,360	3,742	42	3,663	0	−3,046	91,884	34,837	2.7	3.1	118,997
2052	19.8	32,679	23,717	5,260	4	3,698	1	0	0	0	36,190	21,816	10,519	3,855	42	3,776	0	−3,512	88,373	32,688	2.5	3.0	120,219
2053	19.8	32,983	23,942	5,337	3	3,548	0	154	0	154	36,838	22,231	10,673	3,935	42	3,855	0	−3,855	84,518	30,500	2.4	2.8	121,360
2054	19.8	33,538	24,168	5,416	2	3,385	0	567	0	567	37,487	22,627	10,831	4,029	43	3,949	0	−3,949	80,569	28,365	2.3	2.7	122,507
2055	19.8	34,192	24,388	5,493	2	3,216	0	1,092	0	1,092	38,150	23,125	10,986	4,039	43	3,958	0	−3,958	76,611	26,314	2.2	2.6	123,629

（注）「財政調整Ａ」は「費用負担平準化のための財政調整拠出金」、「財政調整Ｂ」は「年金給付に支障を来たさないための財政調整拠出金」である。

前提： 基本ケース（財政再計算結果）

《参考事項》

前提		長期の経済前提		マクロ経済スライド調整期間			
出生：	中位ケース	物価上昇率：	１．０％	調整開始年度	2012 年度	最終的な所得代替率	47.0 ％
死亡：	中位ケース	賃金上昇率：	２．５％	調整終了年度	2038 年度	（終了年度時点）	
経済：	中位ケース	運用利回り：	４．１％			最終保険料率	19.8 ％

【地共済】

年度（西暦）	保険料率	収入 収入合計	保険料収入	国庫・公経済負担	追加費用	運用収入	基礎年金交付金	その他収入	財政調整A（再掲）	財政調整B（再掲）	支出 支出合計	給付費	基礎年金拠出金	その他支出	年金保険者拠出金（再掲）	財政調整A（再掲）	財政調整B（再掲）	収支差引残	年度末積立金	年度末積立金（21年度価格）	積立度合	積立比率	標準報酬総額（総報酬）
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円
2010	15.508	58,341	31,384	6,160	11,262	6,937	2,597	0	0	0	58,744	45,707	12,221	816	134	603	0	−403	388,350	384,112	6.9	10.0	205,803
2011	15.862	59,509	32,598	6,210	10,995	7,313	2,393	0	0	0	59,509	46,623	12,328	559	85	330	64	0	388,350	388,740	6.8	9.7	208,975
2012	16.216	59,219	34,000	6,336	9,010	7,681	2,193	0	0	0	60,494	47,445	12,586	463	80	300	0	−1,275	387,075	388,244	6.7	9.0	213,191
2013	16.570	60,798	35,287	6,523	8,560	8,425	2,004	0	0	0	61,124	47,558	12,967	598	81	433	0	−326	386,750	379,891	6.5	8.8	216,517
2014	16.924	63,178	36,552	6,707	8,142	9,951	1,826	0	0	0	63,141	47,829	13,341	1,971	82	564	1,239	37	386,787	368,668	6.3	8.3	219,568
2015	17.278	65,159	37,770	6,894	7,749	11,089	1,657	0	0	0	64,518	49,082	13,721	1,715	82	336	1,208	641	387,428	356,005	6.2	8.0	222,210
2016	17.632	68,010	39,072	7,084	7,331	13,026	1,498	0	0	0	64,550	49,386	14,104	1,059	83	181	705	3,461	390,888	347,650	6.1	8.0	225,237
2017	17.986	69,448	40,140	7,178	6,879	13,922	1,329	0	0	0	64,415	49,448	14,297	670	84	74	421	5,033	395,922	340,583	6.2	8.0	226,818
2018	18.340	71,810	41,599	7,258	6,407	15,281	1,169	96	96	0	64,738	50,095	14,462	180	85	0	2	7,072	402,994	341,384	6.2	7.9	230,513
2019	18.694	73,714	43,162	7,334	5,946	15,976	1,021	276	276	0	64,747	49,949	14,619	179	86	0	0	8,967	411,961	342,871	6.4	8.0	234,631
2020	19.048	75,602	44,806	7,407	5,537	16,759	886	207	207	0	65,120	50,171	14,767	182	87	0	0	10,482	422,442	344,351	6.4	8.1	239,026
2021	19.402	77,355	46,458	7,478	5,127	17,190	764	339	339	0	66,249	51,150	14,913	185	88	0	0	11,107	433,549	344,785	6.5	8.0	243,301
2022	19.756	79,219	48,109	7,555	4,710	17,665	653	526	526	0	66,464	51,206	15,072	186	89	0	0	12,756	446,305	346,272	6.6	8.2	247,423
2023	19.800	80,464	49,361	7,635	4,302	18,201	555	411	411	0	66,660	51,238	15,234	189	90	0	0	13,804	460,109	348,276	6.8	8.3	251,656
2024	19.800	81,591	50,260	7,724	3,902	18,758	468	480	480	0	67,625	52,018	15,415	192	92	0	0	13,966	474,075	350,095	6.9	8.4	256,012
2025	19.800	82,853	51,131	7,816	3,514	19,337	392	663	663	0	67,788	51,993	15,603	193	93	0	0	15,065	489,140	352,410	7.1	8.6	260,462
2026	19.800	83,904	52,012	7,906	3,139	19,963	326	558	558	0	67,913	51,933	15,784	196	95	0	0	15,992	505,132	355,055	7.3	8.7	264,960
2027	19.800	85,211	52,933	7,993	2,782	20,613	269	621	621	0	68,780	52,621	15,961	198	97	0	0	16,431	521,563	357,663	7.4	8.8	269,652
2028	19.800	86,534	53,837	8,101	2,446	21,283	220	648	648	0	69,571	53,190	16,179	201	98	0	0	16,963	538,526	360,288	7.6	9.0	274,260
2029	19.800	87,851	54,670	8,229	2,131	21,973	179	668	668	0	70,445	53,803	16,438	204	100	0	0	17,406	555,932	362,861	7.7	9.1	278,509
2030	19.800	89,293	55,514	8,372	1,843	22,681	145	738	738	0	71,424	54,491	16,726	206	101	0	0	17,869	573,801	365,390	7.9	9.2	282,808
2031	19.800	90,825	56,387	8,530	1,578	23,411	118	801	801	0	72,250	54,999	17,043	208	103	0	0	18,575	592,376	368,018	8.0	9.4	287,254
2032	19.800	92,248	57,176	8,692	1,339	24,169	95	778	778	0	73,156	55,577	17,368	211	104	0	0	19,092	611,468	370,614	8.2	9.5	291,278
2033	19.800	93,702	57,862	8,890	1,124	24,941	77	809	809	0	74,335	56,355	17,766	213	106	0	0	19,367	630,835	373,026	8.3	9.6	294,767
2034	19.800	95,265	58,523	9,096	949	25,719	61	917	917	0	75,799	57,404	18,180	215	107	0	0	19,466	650,302	375,158	8.4	9.7	298,133
2035	19.800	96,828	59,166	9,292	794	26,500	49	1,028	1,028	0	77,305	58,514	18,574	217	108	0	0	19,523	669,825	376,996	8.5	9.8	301,403
2036	19.800	98,389	59,788	9,478	657	27,282	39	1,146	1,146	0	78,876	59,710	18,948	219	109	0	0	19,513	689,338	378,516	8.6	9.9	304,566
2037	19.800	99,893	60,396	9,650	531	28,065	30	1,220	1,220	0	80,370	60,857	19,293	220	110	0	0	19,523	708,861	379,742	8.7	10.0	307,659
2038	19.800	101,481	60,973	9,893	426	28,842	24	1,323	1,323	0	82,217	62,216	19,779	222	111	0	0	19,263	728,124	380,548	8.8	10.0	310,584
2039	19.800	103,145	61,531	10,184	337	29,608	20	1,465	1,465	0	84,144	63,558	20,362	224	112	0	0	19,001	747,125	380,955	8.8	10.1	313,413
2040	19.800	104,895	62,117	10,464	265	30,367	16	1,667	1,667	0	85,930	64,782	20,923	225	113	0	0	18,965	766,090	381,098	8.9	10.2	316,385
2041	19.800	106,665	62,728	10,725	206	31,128	13	1,866	1,866	0	87,543	65,872	21,445	226	114	0	0	19,122	785,212	381,083	8.9	10.3	319,484
2042	19.800	108,430	63,337	10,980	159	31,897	10	2,046	2,046	0	89,102	66,917	21,957	228	115	0	0	19,328	804,539	380,940	9.0	10.3	322,571
2043	19.800	110,207	63,927	11,235	122	32,674	8	2,240	2,240	0	90,650	67,954	22,467	229	116	0	0	19,557	824,096	380,682	9.1	10.4	325,564
2044	19.800	111,976	64,509	11,486	93	33,462	6	2,420	2,420	0	92,145	68,947	22,968	230	117	0	0	19,831	843,927	380,335	9.2	10.5	328,516
2045	19.800	113,765	65,077	11,729	70	34,261	5	2,623	2,623	0	93,622	69,936	23,455	231	118	0	0	20,143	864,070	379,915	9.3	10.7	331,399
2046	19.800	115,539	65,621	11,967	53	35,072	4	2,821	2,821	0	95,121	70,956	23,932	233	119	0	0	20,418	884,488	379,407	9.4	10.8	334,165
2047	19.800	117,274	66,138	12,205	40	35,894	3	2,994	2,994	0	96,626	71,984	24,408	234	120	0	0	20,648	905,137	378,795	9.4	10.9	336,786
2048	19.800	118,993	66,637	12,443	30	36,724	2	3,157	3,157	0	98,178	73,059	24,884	235	121	0	0	20,815	925,952	378,054	9.5	11.0	339,322
2049	19.800	120,713	67,123	12,679	23	37,559	2	3,328	3,328	0	99,808	74,215	25,357	236	122	0	0	20,905	946,857	377,160	9.6	11.1	341,786
2050	19.800	122,420	67,604	12,906	17	38,395	1	3,497	3,497	0	101,536	75,487	25,811	237	123	0	0	20,885	967,742	376,077	9.7	11.1	344,228
2051	19.800	124,141	68,102	13,132	13	39,229	1	3,663	3,663	0	103,340	76,839	26,263	239	124	0	0	20,801	988,542	374,791	9.7	11.2	346,761
2052	19.800	125,823	68,619	13,358	10	40,060	1	3,776	3,776	0	105,154	78,199	26,715	240	125	0	0	20,669	1,009,211	373,295	9.8	11.2	349,386
2053	19.800	127,471	69,138	13,584	8	40,886	1	3,855	3,855	0	107,132	79,571	27,167	395	126	0	154	20,338	1,029,550	371,530	9.8	11.3	352,026
2054	19.800	129,154	69,679	13,823	6	41,697	1	3,949	3,949	0	109,417	80,963	27,645	809	127	0	567	19,737	1,049,287	369,417	9.8	11.2	354,779
2055	19.800	130,768	70,254	14,067	5	42,484	0	3,958	3,958	0	111,842	82,374	28,132	1,336	128	0	1,092	18,926	1,068,213	366,907	9.7	11.2	357,706

（注）「財政調整Ａ」は「費用負担平準化のための財政調整拠出金」、「財政調整Ｂ」は「年金給付に支障を来たさないための財政調整拠出金」である。

２－１１　区分別給付費の見通し（国共済＋地共済）

前提：基本ケース（財政再計算結果）　　【国共済＋地共済】

年度（西暦）	合　計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,543	47,971	1,114	582	12,877	62,525	47,953	1,113	581	12,877	19	17	1	1	0
2011	63,421	48,341	1,151	595	13,334	63,342	48,269	1,149	592	13,332	79	72	2	3	2
2012	64,584	48,993	1,216	604	13,770	64,399	48,826	1,211	597	13,765	185	168	5	7	5
2013	64,854	48,812	1,235	616	14,191	64,536	48,526	1,226	604	14,180	318	286	9	12	11
2014	65,319	48,795	1,274	630	14,620	64,811	48,340	1,259	611	14,601	508	455	15	20	18
2015	66,726	49,646	1,370	645	15,065	65,958	48,958	1,347	617	15,036	768	688	23	28	29
2016	66,963	49,365	1,399	662	15,537	66,050	48,561	1,372	623	15,494	913	805	27	39	42
2017	66,998	49,062	1,452	671	15,813	65,843	48,052	1,417	621	15,754	1,155	1,010	36	50	59
2018	67,620	49,350	1,563	681	16,026	66,085	48,008	1,510	618	15,947	1,536	1,342	53	63	78
2019	67,144	48,632	1,596	693	16,224	65,380	47,109	1,533	616	16,122	1,764	1,523	63	77	102
2020	67,465	48,588	1,683	712	16,483	65,351	46,778	1,602	618	16,352	2,114	1,810	81	94	130
2021	68,548	49,282	1,838	732	16,697	65,888	47,009	1,726	620	16,534	2,661	2,273	112	112	163
2022	68,340	48,833	1,895	751	16,860	65,372	46,328	1,765	619	16,660	2,968	2,505	130	132	201
2023	68,466	48,726	1,995	771	16,974	65,035	45,847	1,839	618	16,732	3,431	2,879	156	154	243
2024	69,336	49,337	2,158	792	17,049	65,198	45,862	1,962	615	16,759	4,138	3,475	196	177	290
2025	68,976	48,851	2,212	813	17,100	64,446	45,083	1,996	612	16,755	4,530	3,768	216	201	344
2026	68,962	48,699	2,321	834	17,108	63,853	44,473	2,070	607	16,703	5,109	4,226	251	227	405
2027	69,711	49,265	2,501	856	17,089	63,737	44,325	2,195	601	16,616	5,974	4,940	306	255	473
2028	70,335	49,720	2,684	878	17,052	63,466	44,050	2,318	594	16,504	6,869	5,671	366	284	548
2029	71,024	50,228	2,885	901	17,010	63,165	43,752	2,448	587	16,378	7,860	6,477	436	314	632
2030	71,744	50,757	3,094	925	16,968	62,814	43,415	2,578	578	16,242	8,931	7,342	516	346	726
2031	72,254	51,078	3,299	949	16,928	62,275	42,910	2,699	569	16,099	9,979	8,169	600	380	829
2032	72,952	51,545	3,540	973	16,894	61,771	42,426	2,836	558	15,950	11,181	9,118	704	415	944
2033	73,871	52,193	3,809	997	16,872	61,316	41,985	2,983	547	15,801	12,555	10,208	826	450	1,071
2034	75,050	52,956	4,101	1,022	16,971	61,061	41,629	3,137	535	15,759	13,990	11,327	963	487	1,212
2035	76,324	53,760	4,425	1,047	17,092	60,780	41,234	3,298	523	15,725	15,544	12,526	1,126	525	1,367
2036	77,720	54,649	4,778	1,072	17,221	60,464	40,801	3,469	509	15,685	17,255	13,847	1,308	563	1,536
2037	79,125	55,582	5,141	1,097	17,305	59,964	40,258	3,630	495	15,582	19,161	15,325	1,511	603	1,724
2038	80,792	56,656	5,524	1,123	17,490	59,564	39,738	3,788	480	15,558	21,228	16,918	1,735	643	1,932
2039	82,411	57,645	5,905	1,149	17,712	59,062	39,118	3,929	464	15,551	23,349	18,527	1,976	685	2,161
2040	83,824	58,435	6,273	1,176	17,940	58,367	38,348	4,039	449	15,531	25,458	20,087	2,233	727	2,409
2041	85,078	59,064	6,639	1,203	18,172	57,497	37,442	4,129	432	15,493	27,582	21,622	2,510	771	2,679
2042	86,307	59,653	7,017	1,231	18,407	56,502	36,444	4,207	415	15,436	29,805	23,208	2,810	816	2,971
2043	87,513	60,210	7,400	1,259	18,643	55,387	35,365	4,269	398	15,355	32,126	24,845	3,131	861	3,288
2044	88,691	60,737	7,789	1,288	18,877	54,153	34,211	4,315	380	15,246	34,538	26,526	3,473	907	3,631
2045	89,859	61,255	8,184	1,317	19,103	52,805	32,993	4,346	363	15,103	37,054	28,262	3,837	954	4,000
2046	91,058	61,808	8,587	1,346	19,317	51,350	31,719	4,363	345	14,923	39,709	30,089	4,224	1,001	4,395
2047	92,304	62,409	9,004	1,376	19,515	49,791	30,397	4,367	328	14,700	42,513	32,012	4,637	1,049	4,815
2048	93,612	63,078	9,433	1,407	19,695	48,139	29,038	4,356	310	14,434	45,474	34,040	5,077	1,096	5,261
2049	95,025	63,855	9,876	1,437	19,857	46,401	27,652	4,329	293	14,127	48,624	36,203	5,546	1,144	5,731
2050	96,596	64,791	10,335	1,467	20,004	44,588	26,250	4,282	276	13,781	52,008	38,541	6,053	1,191	6,223
2051	98,271	65,832	10,805	1,498	20,136	42,719	24,842	4,218	259	13,400	55,552	40,991	6,587	1,239	6,736
2052	100,015	66,946	11,283	1,529	20,258	40,811	23,441	4,136	243	12,990	59,204	43,504	7,146	1,286	7,268
2053	101,802	68,110	11,760	1,560	20,372	38,890	22,063	4,044	228	12,556	62,911	46,047	7,716	1,332	7,817
2054	103,590	69,276	12,239	1,591	20,483	36,970	20,712	3,944	213	12,101	66,620	48,564	8,295	1,379	8,382
2055	105,500	70,565	12,718	1,622	20,595	35,067	19,401	3,836	198	11,632	70,432	51,164	8,882	1,424	8,963
2056	107,437	71,880	13,195	1,653	20,709	33,166	18,122	3,709	184	11,150	74,272	53,758	9,486	1,469	9,559
2057	109,465	73,279	13,673	1,683	20,829	31,286	16,881	3,576	170	10,659	78,179	56,399	10,097	1,513	10,171
2058	111,519	74,704	14,146	1,713	20,957	29,436	15,679	3,438	157	10,161	82,083	59,024	10,708	1,555	10,796
2059	113,613	76,161	14,614	1,741	21,096	27,616	14,515	3,295	145	9,661	85,997	61,646	11,320	1,597	11,435
2060	115,733	77,641	15,078	1,770	21,244	25,836	13,395	3,148	133	9,160	89,897	64,246	11,930	1,637	12,085
2061	117,897	79,156	15,536	1,797	21,408	24,104	12,322	2,997	121	8,663	93,793	66,833	12,539	1,676	12,745
2062	120,084	80,689	15,985	1,823	21,587	22,424	11,297	2,844	111	8,172	97,661	69,392	13,141	1,713	13,414
2063	122,273	82,221	16,423	1,849	21,780	20,797	10,320	2,688	100	7,688	101,476	71,901	13,734	1,749	14,092
2064	124,452	83,742	16,848	1,874	21,989	19,225	9,392	2,531	90	7,211	105,227	74,350	14,317	1,783	14,778
2065	126,606	85,235	17,261	1,898	22,212	17,710	8,513	2,373	81	6,743	108,896	76,723	14,888	1,817	15,469
2066	128,739	86,706	17,663	1,921	22,450	16,253	7,682	2,215	72	6,284	112,487	79,024	15,448	1,848	16,166
2067	130,850	88,148	18,056	1,943	22,703	14,855	6,899	2,058	64	5,834	115,995	81,249	15,998	1,879	16,869
2068	132,920	89,547	18,438	1,965	22,970	13,517	6,164	1,901	57	5,395	119,403	83,382	16,537	1,908	17,575
2069	134,954	90,905	18,811	1,986	23,252	12,240	5,478	1,747	50	4,966	122,714	85,427	17,064	1,936	18,286
2070	136,960	92,230	19,176	2,006	23,547	11,026	4,839	1,596	43	4,548	125,934	87,392	17,580	1,963	19,000
2071	138,929	93,514	19,532	2,026	23,857	9,875	4,247	1,449	37	4,142	129,054	89,267	18,083	1,989	19,715
2072	140,837	94,733	19,877	2,046	24,181	8,790	3,702	1,307	32	3,749	132,047	91,031	18,571	2,014	20,432
2073	142,704	95,904	20,214	2,065	24,520	7,773	3,204	1,170	27	3,372	134,930	92,700	19,044	2,038	21,148
2074	144,500	96,999	20,540	2,085	24,877	6,827	2,752	1,040	23	3,012	137,673	94,247	19,500	2,062	21,865
2075	146,211	98,003	20,852	2,104	25,252	5,951	2,345	917	19	2,670	140,260	95,658	19,935	2,085	22,581
2076	147,863	98,940	21,153	2,124	25,646	5,148	1,980	802	16	2,350	142,716	96,959	20,352	2,108	23,297
2077	149,427	99,780	21,442	2,144	26,061	4,417	1,658	695	13	2,051	145,010	98,122	20,747	2,131	24,010
2078	150,910	100,535	21,717	2,164	26,494	3,757	1,375	596	10	1,775	147,153	99,160	21,120	2,154	24,719
2079	152,322	101,214	21,979	2,185	26,944	3,168	1,129	507	8	1,523	149,154	100,085	21,473	2,176	25,421
2080	153,720	101,870	22,236	2,206	27,408	2,645	918	426	7	1,295	151,074	100,952	21,810	2,199	26,112
2081	155,137	102,538	22,490	2,227	27,881	2,187	738	354	5	1,091	152,950	101,801	22,136	2,222	26,791
2082	156,593	103,239	22,744	2,249	28,361	1,790	586	291	4	909	154,802	102,652	22,453	2,245	27,452
2083	158,105	103,993	23,000	2,271	28,841	1,450	461	236	3	750	156,655	103,532	22,764	2,268	28,090
2084	159,672	104,805	23,259	2,293	29,314	1,161	357	189	2	613	158,511	104,447	23,070	2,291	28,702
2085	161,300	105,685	23,521	2,316	29,777	918	273	149	2	495	160,381	105,412	23,373	2,314	29,283
2086	162,982	106,631	23,788	2,338	30,226	717	206	115	1	395	162,265	106,425	23,672	2,337	29,831
2087	164,722	107,648	24,058	2,361	30,655	553	153	88	1	312	164,169	107,495	23,970	2,360	30,344
2088	166,509	108,730	24,332	2,384	31,063	421	111	65	1	243	166,089	108,619	24,266	2,383	30,820
2089	168,311	109,851	24,606	2,406	31,447	315	80	48	0	188	167,996	109,771	24,559	2,406	31,260
2090	170,121	111,007	24,881	2,429	31,805	232	56	34	0	143	169,889	110,951	24,847	2,429	31,662
2091	171,909	112,168	25,152	2,451	32,137	169	38	23	0	108	171,740	112,130	25,129	2,451	32,029
2092	173,736	113,393	25,428	2,474	32,441	120	25	15	0	80	173,616	113,368	25,413	2,474	32,361
2093	175,566	114,647	25,703	2,496	32,719	85	16	10	0	59	175,482	114,631	25,694	2,496	32,661
2094	177,421	115,948	25,982	2,519	32,972	58	10	6	0	42	177,363	115,938	25,976	2,519	32,930
2095	179,273	117,268	26,262	2,541	33,202	40	6	3	0	30	179,233	117,262	26,259	2,541	33,172
2096	181,127	118,609	26,544	2,563	33,411	27	3	2	0	21	181,100	118,606	26,542	2,563	33,390
2097	182,982	119,966	26,829	2,585	33,602	18	2	1	0	15	182,964	119,964	26,828	2,585	33,587
2098	184,831	121,331	27,114	2,607	33,780	11	1	0	0	10	184,820	121,330	27,114	2,607	33,770
2099	186,666	122,690	27,400	2,628	33,947	8	0	0	0	7	186,659	122,690	27,400	2,628	33,940
2100	188,476	124,033	27,683	2,650	34,110	5	0	0	0	5	188,470	124,032	27,683	2,650	34,105
2101	190,254	125,346	27,963	2,673	34,272	4	0	0	0	4	190,250	125,346	27,963	2,673	34,268
2102	192,015	126,638	28,243	2,695	34,439	3	0	0	0	3	192,012	126,638	28,243	2,695	34,436
2103	193,759	127,902	28,524	2,718	34,615	2	0	0	0	2	193,757	127,902	28,524	2,718	34,613
2104	195,487	129,135	28,805	2,742	34,805	2	0	0	0	2	195,485	129,135	28,805	2,742	34,804
2105	197,214	130,345	29,088	2,766	35,015	1	0	0	0	1	197,213	130,345	29,088	2,766	35,014

２－１２　区分別給付費の見通し（国共済、地共済）

前提：基本ケース（財政再計算結果）　　【国共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	2	0	0	0
2011	16,798	11,763	368	211	4,457	16,787	11,754	367	210	4,456	12	10	1	1	0
2012	17,139	11,849	393	212	4,686	17,108	11,822	391	210	4,684	31	26	1	2	1
2013	17,296	11,804	406	214	4,871	17,237	11,755	404	210	4,868	58	49	2	4	3
2014	17,490	11,792	434	217	5,048	17,390	11,707	429	211	5,043	101	85	4	7	5
2015	17,644	11,746	461	220	5,217	17,490	11,616	455	210	5,209	154	131	7	10	7
2016	17,577	11,502	460	224	5,392	17,386	11,343	452	210	5,381	191	159	8	13	11
2017	17,550	11,360	484	224	5,482	17,289	11,143	472	207	5,467	261	217	12	17	15
2018	17,525	11,235	513	225	5,553	17,175	10,944	496	203	5,532	349	291	16	22	20
2019	17,196	10,849	505	227	5,614	16,812	10,535	488	201	5,588	384	313	17	27	27
2020	17,295	10,839	542	232	5,682	16,796	10,431	518	199	5,648	499	408	24	33	34
2021	17,398	10,853	583	236	5,726	16,761	10,330	551	197	5,682	637	523	32	39	43
2022	17,134	10,558	581	242	5,753	16,444	10,001	547	196	5,700	690	557	34	46	53
2023	17,229	10,608	624	247	5,749	16,364	9,906	581	193	5,684	864	702	43	54	65
2024	17,318	10,672	670	252	5,723	16,255	9,805	615	191	5,644	1,062	867	55	62	79
2025	16,983	10,372	667	258	5,686	15,858	9,468	610	188	5,592	1,125	903	57	70	95
2026	17,029	10,430	713	264	5,622	15,680	9,343	643	185	5,510	1,349	1,087	70	79	112
2027	17,090	10,516	763	270	5,542	15,487	9,219	677	181	5,410	1,603	1,297	85	89	132
2028	17,144	10,602	814	276	5,451	15,266	9,078	712	178	5,298	1,879	1,524	102	99	153
2029	17,221	10,710	874	283	5,354	15,036	8,935	751	174	5,177	2,185	1,775	123	109	178
2030	17,253	10,777	934	289	5,253	14,761	8,754	788	170	5,049	2,493	2,023	146	120	204
2031	17,255	10,814	993	296	5,152	14,454	8,548	824	165	4,917	2,801	2,266	169	131	234
2032	17,375	10,946	1,073	303	5,053	14,193	8,374	872	160	4,786	3,182	2,572	200	143	267
2033	17,515	11,087	1,158	310	4,960	13,920	8,186	922	156	4,657	3,595	2,901	236	154	304
2034	17,646	11,205	1,248	317	4,877	13,629	7,974	972	151	4,532	4,017	3,231	275	166	345
2035	17,810	11,335	1,349	324	4,802	13,335	7,753	1,024	145	4,413	4,475	3,582	325	178	389
2036	18,010	11,482	1,461	330	4,737	13,041	7,522	1,080	140	4,299	4,969	3,960	381	190	438
2037	18,269	11,669	1,578	337	4,684	12,755	7,292	1,136	135	4,192	5,514	4,377	442	203	492
2038	18,576	11,878	1,704	344	4,649	12,477	7,057	1,192	129	4,098	6,099	4,821	512	215	551
2039	18,853	12,048	1,825	352	4,628	12,178	6,803	1,240	124	4,012	6,674	5,245	586	228	616
2040	19,042	12,135	1,933	359	4,615	11,834	6,519	1,269	119	3,928	7,208	5,616	664	240	687
2041	19,206	12,191	2,040	367	4,608	11,473	6,223	1,291	113	3,845	7,733	5,968	749	253	763
2042	19,390	12,250	2,153	374	4,612	11,112	5,927	1,312	108	3,766	8,278	6,324	842	267	846
2043	19,558	12,285	2,267	383	4,624	10,745	5,626	1,327	103	3,689	8,814	6,658	940	280	936
2044	19,744	12,325	2,384	391	4,644	10,377	5,330	1,339	97	3,612	9,367	6,995	1,045	294	1,033
2045	19,923	12,347	2,506	400	4,670	10,004	5,032	1,347	92	3,533	9,919	7,315	1,159	308	1,137
2046	20,103	12,363	2,631	409	4,699	9,627	4,737	1,352	87	3,451	10,476	7,626	1,280	322	1,248
2047	20,321	12,403	2,768	418	4,731	9,253	4,450	1,357	82	3,365	11,068	7,953	1,411	337	1,367
2048	20,553	12,444	2,914	428	4,767	8,880	4,168	1,361	77	3,274	11,673	8,276	1,553	351	1,493
2049	20,809	12,496	3,069	438	4,806	8,506	3,894	1,361	72	3,179	12,303	8,603	1,708	366	1,626
2050	21,110	12,581	3,233	449	4,847	8,129	3,627	1,353	67	3,081	12,981	8,953	1,880	381	1,766
2051	21,432	12,679	3,403	459	4,891	7,753	3,371	1,341	63	2,978	13,679	9,307	2,062	396	1,913
2052	21,816	12,826	3,582	470	4,938	7,379	3,127	1,322	59	2,872	14,437	9,699	2,261	411	2,066
2053	22,231	12,998	3,764	481	4,987	7,011	2,894	1,300	54	2,763	15,220	10,104	2,465	427	2,224
2054	22,627	13,143	3,952	493	5,039	6,647	2,669	1,276	50	2,651	15,980	10,474	2,676	442	2,387
2055	23,125	13,385	4,143	504	5,093	6,292	2,459	1,249	47	2,538	16,833	10,926	2,895	458	2,555

前提：基本ケース（財政再計算結果）　　【地共済】

年度（西暦）	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金	合計	退職共済年金		障害共済年金	遺族共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	45,707	35,959	751	372	8,625	45,691	35,943	751	371	8,625	16	15	0	0	0
2011	46,623	36,578	784	384	8,877	46,556	36,515	782	382	8,876	67	62	2	2	1
2012	47,445	37,145	824	392	9,085	47,291	37,003	820	387	9,081	154	141	4	4	4
2013	47,558	37,007	829	402	9,320	47,299	36,770	822	394	9,312	260	237	6	8	8
2014	47,829	37,004	840	413	9,572	47,422	36,634	830	400	9,558	407	370	11	13	14
2015	49,082	37,899	909	425	9,848	48,468	37,342	892	407	9,827	614	557	17	19	21
2016	49,386	37,864	940	438	10,145	48,665	37,218	920	413	10,114	722	646	19	25	31
2017	49,448	37,702	968	447	10,330	48,554	36,909	944	415	10,287	894	794	24	33	44
2018	50,095	38,116	1,050	456	10,473	48,909	37,065	1,014	415	10,415	1,186	1,051	36	41	58
2019	49,949	37,783	1,090	465	10,610	48,568	36,574	1,045	415	10,534	1,380	1,209	46	50	75
2020	50,171	37,748	1,141	480	10,801	48,555	36,347	1,084	419	10,704	1,616	1,402	57	61	96
2021	51,150	38,428	1,255	496	10,971	49,127	36,679	1,175	422	10,851	2,023	1,750	80	73	120
2022	51,206	38,276	1,314	510	11,107	48,928	36,327	1,218	423	10,960	2,278	1,949	96	86	147
2023	51,238	38,118	1,370	524	11,225	48,671	35,941	1,258	424	11,048	2,567	2,177	112	100	177
2024	52,018	38,665	1,488	539	11,326	48,943	36,057	1,346	424	11,115	3,076	2,608	141	115	211
2025	51,993	38,479	1,546	554	11,414	48,588	35,614	1,386	423	11,164	3,405	2,865	159	131	250
2026	51,933	38,269	1,608	570	11,487	48,173	35,130	1,427	422	11,193	3,761	3,139	181	148	293
2027	52,621	38,749	1,738	586	11,547	48,249	35,107	1,517	420	11,206	4,371	3,643	221	166	342
2028	53,190	39,118	1,870	602	11,601	48,200	34,972	1,606	417	11,206	4,990	4,146	264	185	395
2029	53,803	39,518	2,011	618	11,656	48,129	34,817	1,697	413	11,201	5,675	4,701	314	205	455
2030	54,491	39,981	2,160	635	11,715	48,053	34,661	1,790	409	11,194	6,438	5,320	370	227	521
2031	54,999	40,264	2,306	652	11,776	47,821	34,361	1,875	404	11,181	7,178	5,903	431	249	595
2032	55,577	40,598	2,468	670	11,841	47,579	34,052	1,964	398	11,164	7,999	6,546	504	272	677
2033	56,355	41,106	2,651	687	11,911	47,395	33,799	2,061	391	11,145	8,960	7,307	590	296	767
2034	57,404	41,751	2,853	705	12,094	47,432	33,655	2,165	384	11,227	9,972	8,096	688	321	867
2035	58,514	42,425	3,076	724	12,290	47,445	33,481	2,275	377	11,312	11,069	8,944	801	347	978
2036	59,710	43,167	3,317	742	12,484	47,423	33,279	2,389	369	11,385	12,287	9,888	928	373	1,098
2037	60,857	43,913	3,562	760	12,621	47,209	32,966	2,494	360	11,389	13,648	10,947	1,068	400	1,232
2038	62,216	44,778	3,819	779	12,841	47,088	32,681	2,596	350	11,460	15,129	12,096	1,223	428	1,381
2039	63,558	45,597	4,080	798	13,084	46,884	32,315	2,689	340	11,539	16,674	13,282	1,390	457	1,544
2040	64,782	46,300	4,340	817	13,326	46,533	31,829	2,770	330	11,603	18,250	14,471	1,569	487	1,722
2041	65,872	46,873	4,599	837	13,564	46,024	31,219	2,838	319	11,648	19,848	15,654	1,761	518	1,915
2042	66,917	47,402	4,863	856	13,795	45,390	30,517	2,895	307	11,670	21,528	16,885	1,969	549	2,125
2043	67,954	47,925	5,133	876	14,019	44,642	29,739	2,942	295	11,667	23,312	18,187	2,192	581	2,353
2044	68,947	48,413	5,405	897	14,233	43,775	28,882	2,976	283	11,634	25,171	19,531	2,428	613	2,599
2045	69,936	48,908	5,678	917	14,434	42,801	27,961	2,999	271	11,570	27,135	20,947	2,678	646	2,864
2046	70,956	49,445	5,956	937	14,618	41,723	26,982	3,011	258	11,472	29,233	22,463	2,945	679	3,147
2047	71,984	50,006	6,236	958	14,784	40,538	25,947	3,010	246	11,336	31,446	24,059	3,226	712	3,448
2048	73,059	50,633	6,519	978	14,928	39,259	24,869	2,995	233	11,161	33,801	25,764	3,524	745	3,768
2049	74,215	51,359	6,806	999	15,052	37,895	23,758	2,968	221	10,948	36,320	27,600	3,838	778	4,104
2050	75,487	52,210	7,101	1,019	15,156	36,459	22,622	2,929	209	10,700	39,028	29,588	4,173	810	4,457
2051	76,839	53,153	7,402	1,039	15,245	34,966	21,470	2,877	196	10,422	41,873	31,683	4,525	842	4,823
2052	78,199	54,120	7,700	1,059	15,320	33,432	20,315	2,815	185	10,118	44,767	33,805	4,886	874	5,202
2053	79,571	55,111	7,995	1,079	15,385	31,879	19,169	2,744	173	9,793	47,692	35,942	5,251	906	5,592
2054	80,963	56,133	8,287	1,098	15,444	30,324	18,043	2,668	162	9,450	50,640	38,090	5,619	936	5,994
2055	82,374	57,180	8,575	1,118	15,502	28,775	16,942	2,588	151	9,094	53,600	40,238	5,987	966	6,408