

⑤ 財政見通し

前提：C-ア、出生中位・死亡中位・経済高位ケース

【国共済+地共済】

(参考事項)

前提
 出生：中位ケース
 死亡：中位ケース
 経済：高位ケース
 長期的経済前提
 物価上昇率：1.0%
 賃金上昇率：2.9%
 運用料回り：4.2%
 マクロ経済スライド調整期間
 調整開始年度：2012年度
 調整終了年度：2037年度
 最終的な所得代替率：％
 (終了年度時点)
 最終保険料率：19.7％

年度 (西暦)	保険料率 %	収入										支出								収支 差引額	年度末 積立金 億円	年度末 積立金 億円	積立 割合	積立 比率	標準報酬 総額 億円
		収入合計		国庫・ 公債 収入	国庫・ 公債 支出	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計				給付費	基礎年金 拠出金	その他 支出	国共済 給付費 (再掲)	国共済 給付費 (再掲)							
		億円	億円							億円	億円	億円	億円						億円						
2010	15.508	79,300	42,259	8,639	15,287	9,355	3,780	0	0	0	79,806	62,544	17,005	258	161	0	0	-506	472,130	466,977	6.2	9.1	276,637		
2011	15.862	81,650	44,234	8,722	14,923	10,283	3,487	0	0	0	80,858	63,463	17,183	212	111	0	0	791	472,921	473,396	6.1	8.8	283,092		
2012	16.216	82,588	46,320	8,900	12,469	11,080	3,199	0	0	0	82,411	64,950	17,551	211	108	0	0	158	473,077	474,028	6.0	8.2	289,907		
2013	16.570	85,329	48,185	9,190	11,927	13,089	2,939	0	0	0	83,542	65,187	18,141	214	108	0	0	1,786	474,864	462,795	5.9	8.0	295,176		
2014	16.924	89,515	49,992	9,474	11,402	15,956	2,692	0	0	0	84,808	65,881	18,726	219	109	0	0	4,710	479,573	449,797	5.8	7.8	299,821		
2015	17.278	93,426	51,834	9,787	10,901	18,489	2,455	0	0	0	87,076	67,529	19,323	224	110	0	0	6,350	485,923	435,849	5.7	7.5	304,469		
2016	17.632	95,728	53,843	10,066	10,382	19,208	2,229	0	0	0	88,202	68,047	19,300	225	111	0	0	7,523	493,447	427,797	5.7	7.4	309,899		
2017	17.986	98,065	55,807	10,203	9,777	20,498	1,982	0	0	0	88,577	68,134	20,213	229	113	0	0	9,488	502,935	420,594	5.7	7.4	313,728		
2018	18.340	100,038	57,878	10,318	9,195	20,901	1,748	0	0	0	89,849	69,163	20,453	233	114	0	0	10,188	513,123	422,875	5.7	7.3	320,222		
2019	18.694	102,245	60,284	10,429	8,845	21,358	1,528	0	0	0	90,173	69,255	20,684	234	116	0	0	12,072	525,195	424,622	5.8	7.4	327,204		
2020	19.048	104,637	62,798	10,536	8,083	21,891	1,329	0	0	0	90,771	69,625	20,908	238	117	0	0	13,868	539,082	429,803	5.9	7.4	334,495		
2021	19.402	107,128	65,337	10,643	7,517	22,484	1,148	0	0	0	92,180	70,807	21,311	242	119	0	0	14,949	554,011	425,279	5.9	7.4	341,659		
2022	19.700	109,634	67,804	10,757	6,942	23,148	984	0	0	0	92,301	70,890	21,388	243	120	0	0	17,330	571,344	426,224	6.1	7.5	348,765		
2023	19.700	111,592	69,618	10,874	6,371	23,891	837	0	0	0	92,771	70,912	21,611	247	122	0	0	18,821	590,165	427,856	6.2	7.6	355,867		
2024	19.700	113,244	71,047	11,010	5,808	24,673	707	0	0	0	94,068	71,925	21,892	251	124	0	0	19,178	609,341	429,308	6.3	7.7	363,190		
2025	19.700	115,011	72,511	11,154	5,257	25,497	592	0	0	0	94,088	71,844	22,189	252	126	0	0	20,926	630,266	431,537	6.5	7.9	370,695		
2026	19.700	116,812	74,013	11,296	4,722	26,389	492	0	0	0	94,484	71,748	22,482	256	128	0	0	22,428	652,894	434,398	6.7	8.1	378,387		
2027	19.700	118,905	75,565	11,455	4,209	27,328	408	0	0	0	95,758	72,688	22,808	260	130	0	0	23,208	675,903	437,068	6.8	8.2	386,333		
2028	19.700	121,125	77,092	11,674	3,720	28,301	339	0	0	0	97,019	73,500	23,255	264	132	0	0	24,108	700,009	439,897	7.0	8.3	394,150		
2029	19.700	123,303	78,533	11,924	3,257	29,309	280	0	0	0	98,110	74,378	23,764	268	134	0	0	24,893	724,902	442,702	7.1	8.4	401,527		
2030	19.700	125,602	79,991	12,189	2,847	30,345	230	0	0	0	100,098	75,222	24,303	271	135	0	0	25,508	750,407	445,383	7.3	8.5	408,985		
2031	19.700	128,071	81,528	12,468	2,478	31,410	188	0	0	0	101,822	76,080	24,868	274	137	0	0	26,249	776,857	447,951	7.4	8.7	416,848		
2032	19.700	130,481	82,930	12,748	2,128	32,501	152	0	0	0	103,648	77,934	25,337	277	139	0	0	26,813	803,489	450,358	7.5	8.8	424,025		
2033	19.700	132,828	84,217	13,083	1,793	33,611	123	0	0	0	105,609	79,296	26,113	280	141	0	0	27,138	830,607	452,446	7.6	8.9	430,609		
2034	19.700	135,232	85,478	13,428	1,495	34,731	99	0	0	0	107,937	80,843	26,810	283	143	0	0	27,294	857,902	454,143	7.7	8.9	437,080		
2035	19.700	137,671	86,740	13,784	1,232	35,858	79	0	0	0	110,298	82,523	27,488	286	144	0	0	27,374	885,275	455,427	7.8	9.0	443,515		
2036	19.700	140,134	87,997	14,089	1,004	36,981	63	0	0	0	112,801	84,368	28,144	289	145	0	0	27,333	912,608	456,257	7.9	9.1	449,940		
2037	19.700	142,707	89,252	14,497	809	38,099	51	0	0	0	115,720	86,463	28,965	292	147	0	0	26,987	939,596	456,510	7.9	9.1	456,363		
2038	19.700	145,376	90,481	15,012	645	39,197	41	0	0	0	118,987	88,892	30,000	295	148	0	0	26,389	965,985	456,104	7.9	9.1	462,827		
2039	19.700	148,079	91,720	15,548	508	40,272	33	0	0	0	122,911	90,823	31,071	297	150	0	0	25,888	991,873	455,129	7.9	9.1	468,949		
2040	19.700	150,852	93,036	16,057	396	41,334	27	0	0	0	125,134	92,737	32,098	299	151	0	0	25,718	1,017,591	453,771	7.9	9.1	475,674		
2041	19.700	153,681	94,410	16,544	305	42,394	22	0	0	0	127,855	94,482	33,074	301	152	0	0	25,824	1,043,165	452,173	8.0	9.2	482,709		
2042	19.700	156,532	95,799	17,023	232	43,460	18	0	0	0	130,545	96,207	34,035	303	154	0	0	25,987	1,068,402	450,374	8.0	9.2	489,708		
2043	19.700	159,404	97,177	17,503	176	44,534	14	0	0	0	133,216	97,913	34,998	305	155	0	0	26,188	1,093,590	448,390	8.0	9.3	496,790		
2044	19.700	162,300	98,558	17,983	132	45,616	11	0	0	0	135,864	99,599	35,958	307	156	0	0	26,436	1,122,025	446,277	8.1	9.3	503,843		
2045	19.700	165,226	99,956	18,452	99	46,710	9	0	0	0	138,495	101,288	36,897	309	158	0	0	26,731	1,148,758	444,032	8.1	9.4	510,981		
2046	19.700	168,116	101,311	18,909	74	47,814	7	0	0	0	141,150	103,025	37,814	311	159	0	0	26,966	1,175,723	441,848	8.1	9.4	517,903		
2047	19.700	170,982	102,628	19,365	56	48,927	6	0	0	0	143,888	104,829	38,728	313	161	0	0	27,114	1,202,836	439,009	8.2	9.4	524,829		
2048	19.700	173,812	103,899	19,825	42	50,043	5	0	0	0	146,678	106,716	39,648	315	162	0	0	27,138	1,229,072	436,350	8.2	9.5	531,114		
2049	19.700	176,639	105,181	20,287	31	51,157	4	0	0	0	149,629	108,741	40,571	317	163	0	0	27,011	1,256,983	433,365	8.2	9.5	537,558		
2050	19.700	179,456	106,431	20,736	24	52,262	3	0	0	0	152,761	110,974	41,409	318	165	0	0	26,894	1,283,677	430,098	8.2	9.5	544,046		
2051	19.700	182,214	107,720	21,163	18	53,351	2	0	0	0	156,028	113,345	42,363	320	166	0	0	26,485	1,309,923	426,520	8.2	9.5	550,327		
2052	19.700	185,093	109,026	21,630	14	54,420	2	0	0	0	159,408	115,827	43,258	322	167	0	0	25,885	1,335,088	422,027	8.2	9.5	557,028		
2053	19.700	187,888	110,332	22,078	11	55,483	1	0	0	0	162,863	118,395	44,155	324	169	0	0	25,023	1,360,031	418,412	8.2	9.5	563,975		
2054	19.700	190,715	111,678	22,548	9	56,478	1	0	0	0	166,378	120,957	45,095	325	170	0	0	24,337	1,384,909	413,893	8.2	9.5	570,851		
2055	19.700	193,567	113,071	23,028	7	57,463	1	0	0	0	170,071	123,694	46,050	327	171	0	0	23,498	1,408,405	409,052	8.1	9.4	577,973		
2056	19.700	196,393	114,479	23,501	6	58,407	1	0	0	0	173,993	126,477	47,000	326	172	0	0	22,394	1,430,859	403,844	8.1	9.4	585,172		
2057	19.700	199,196	115,891	23,993	5	59,308	0	0	0	0	177,893	129,378	47,985	329	373	0	0	21,303	1,452,161	398,306	8.0	9.3	592,393		
2058	19.700	202,001	117,330	24,501	4	60,166	0	0	0	0	181,499	132,329	49,000	330	174	0	0	20,502	1,472,663	392,545	8.0	9.2	599,753		
2059	19.700	204,752	118,746	25,019	3	60,984	0	0	0	0	185,543	135,337	50,038	331	175	0	0	19,209	1,491,872	386,458	7.9	9.2	607,000		
2																									

⑤ 財政見通し

前提：C-ア、出生中位・死亡中位-経済高台ケース

【地共済】

《参考事項》

前提
出生： 中位ケース
死亡： 中位ケース
経済： 高台ケース

長期の経済前提
物価上昇率： 1.0%
賃金上昇率： 2.9%
運用利回り： 4.2%

マクロ経済スライド調整期間
調整開始年度 2012年度
調整終了年度 2037年度

最終的な所得代替率 47.6%
(終了年度時点)
最終保険料率 19.7%

年度 (西暦)	保険料率	収入										支出						収支 差引残	年度末 積立金	年度末 積立金 (10年直前)	積立 割合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公債貸付 収入	追加費用	運用収入	基礎年金 交付金	その他 収入	財政積算 A(再掲)	財政積算 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	国庫・ 公債貸付 支出	財政積算 A(再掲)	財政積算 B(再掲)						
2010	15.508	59,288	31,559	6,160	11,262	7,710	2,597	0	0	0	59,288	45,707	12,221	1,360	134	802	544	0	388,754	384,511	6.9	9.9	206,947
2011	15.862	61,073	32,995	6,210	10,993	8,481	2,393	0	0	0	60,282	46,630	12,328	1,324	85	346	813	791	389,545	389,936	6.7	9.6	211,523
2012	16.216	61,798	34,627	6,368	9,003	9,638	2,193	0	0	0	61,842	47,477	12,587	1,577	80	326	1,087	156	389,701	390,485	6.6	8.8	217,133
2013	16.570	64,012	36,061	6,549	8,587	10,804	2,012	0	0	0	62,226	47,783	13,019	1,424	81	469	789	1,786	391,488	381,538	6.5	8.6	221,270
2014	16.924	67,423	37,446	6,761	8,194	13,183	1,840	0	0	0	62,714	48,209	13,449	1,056	82	598	288	4,710	396,198	371,598	6.4	8.5	224,941
2015	17.278	70,530	38,771	6,974	7,822	15,288	1,675	0	0	0	64,180	49,666	13,880	834	82	354	107	6,350	402,548	361,894	6.3	8.3	228,106
2016	17.632	72,310	40,245	7,189	7,421	15,937	1,518	0	0	0	64,868	50,210	14,314	344	83	170	0	7,442	409,990	355,443	6.4	8.3	232,001
2017	17.986	74,122	41,462	7,290	6,968	17,054	1,348	0	0	0	65,056	50,321	14,520	215	84	38	0	9,066	419,056	350,423	6.4	8.3	234,291
2018	18.340	75,826	43,183	7,374	6,528	17,436	1,186	138	138	0	66,158	51,284	14,694	180	85	0	0	9,669	428,725	353,154	6.5	8.2	239,183
2019	18.694	77,773	44,984	7,457	6,111	17,860	1,036	325	325	0	66,616	51,572	14,863	181	86	0	0	11,158	439,882	356,646	6.6	8.3	244,536
2020	19.048	79,627	46,901	7,539	5,691	18,350	900	247	247	0	67,038	51,825	15,029	184	87	0	0	12,589	452,472	357,406	6.7	8.4	250,203
2021	19.402	81,753	48,818	7,619	5,270	18,884	776	386	386	0	68,265	52,883	15,195	187	88	0	0	13,488	465,959	357,687	6.7	8.3	255,667
2022	19.700	83,948	50,671	7,708	4,841	19,473	664	590	590	0	68,588	53,025	15,376	188	89	0	0	15,359	481,319	359,065	6.9	8.5	261,037
2023	19.700	85,455	52,060	7,800	4,422	20,132	564	477	477	0	68,882	53,127	15,564	190	90	0	0	16,573	497,892	360,960	7.1	8.7	266,516
2024	19.700	86,937	53,168	7,905	4,012	20,819	476	558	558	0	69,995	54,027	15,775	193	92	0	0	16,942	514,834	362,724	7.2	8.7	272,203
2025	19.700	88,626	54,305	8,013	3,613	21,541	399	756	756	0	70,265	54,076	15,993	194	93	0	0	18,361	533,195	365,073	7.4	9.0	278,033
2026	19.700	90,120	55,460	8,120	3,230	22,324	331	655	655	0	70,516	54,107	16,212	197	95	0	0	19,604	552,789	367,829	7.7	9.2	283,955
2027	19.700	91,918	56,656	8,237	2,869	23,143	275	737	737	0	71,607	54,958	16,449	200	97	0	0	20,310	573,109	370,596	7.8	9.3	290,087
2028	19.700	93,776	57,850	8,398	2,525	23,995	228	781	781	0	72,662	55,687	16,772	203	98	0	0	21,114	594,223	373,420	8.0	9.4	296,199
2029	19.700	95,646	58,979	8,584	2,204	24,877	189	814	814	0	73,808	56,456	17,146	206	100	0	0	21,838	616,062	376,233	8.2	9.6	301,985
2030	19.700	97,719	60,121	8,780	1,927	25,785	155	951	951	0	75,283	57,535	17,540	208	101	0	0	22,436	638,498	378,945	8.3	9.7	307,832
2031	19.700	99,957	61,309	8,985	1,683	26,719	127	1,135	1,135	0	76,821	58,658	17,953	210	103	0	0	23,136	661,634	381,610	8.5	9.8	313,912
2032	19.700	102,043	62,415	9,192	1,449	27,681	103	1,203	1,203	0	78,332	59,752	18,387	213	104	0	0	23,710	685,345	384,145	8.6	10.0	319,574
2033	19.700	104,114	63,412	9,436	1,220	28,663	83	1,300	1,300	0	80,003	60,930	18,859	215	106	0	0	24,111	709,458	386,452	8.7	10.1	324,678
2034	19.700	106,270	64,380	9,689	1,018	29,657	66	1,460	1,460	0	81,881	62,299	19,385	217	107	0	0	24,389	733,845	388,472	8.8	10.2	329,631
2035	19.700	108,452	65,343	9,932	839	30,662	53	1,624	1,624	0	83,835	63,765	19,852	219	108	0	0	24,617	758,482	390,188	8.9	10.3	334,558
2036	19.700	110,655	66,288	10,184	685	31,674	42	1,802	1,802	0	85,892	65,353	20,319	221	109	0	0	24,763	783,224	391,571	9.0	10.4	339,389
2037	19.700	112,925	67,224	10,453	554	32,688	34	1,972	1,972	0	88,234	67,113	20,898	222	110	0	0	24,691	807,916	392,532	9.1	10.4	344,173
2038	19.700	115,253	68,120	10,818	443	33,696	27	2,140	2,140	0	90,810	68,957	21,629	224	111	0	0	24,443	832,359	393,011	9.1	10.4	348,793
2039	19.700	117,628	69,022	11,195	351	34,694	22	2,344	2,344	0	93,551	70,741	22,384	226	112	0	0	24,278	856,636	393,075	9.1	10.5	353,353
2040	19.700	120,104	69,954	11,554	276	35,689	18	2,613	2,613	0	95,733	72,404	23,103	227	113	0	0	24,371	881,007	392,864	9.2	10.5	358,107
2041	19.700	122,617	70,920	11,895	215	36,693	14	2,879	2,879	0	97,936	73,923	23,785	228	114	0	0	24,681	905,688	392,486	9.3	10.6	363,037
2042	19.700	125,130	71,883	12,232	166	37,711	11	3,127	3,127	0	100,087	75,308	24,460	230	115	0	0	25,043	930,731	391,973	9.3	10.7	367,850
2043	19.700	127,678	72,842	12,569	127	38,744	9	3,388	3,388	0	102,234	76,808	25,135	231	116	0	0	25,444	956,175	391,340	9.4	10.8	372,844
2044	19.700	130,228	73,793	12,904	97	39,795	7	3,632	3,632	0	104,335	78,297	25,806	232	117	0	0	25,893	982,068	390,610	9.5	10.9	377,896
2045	19.700	132,817	74,739	13,232	74	40,865	6	3,901	3,901	0	106,428	79,733	26,462	233	118	0	0	26,389	1,008,457	388,802	9.6	11.0	382,530
2046	19.700	135,403	75,667	13,556	56	41,955	5	4,166	4,166	0	108,557	81,212	27,110	235	119	0	0	26,847	1,035,304	388,901	9.7	11.1	387,268
2047	19.700	137,956	76,584	13,882	42	43,063	4	4,402	4,402	0	110,708	82,710	27,761	236	120	0	0	27,249	1,062,552	387,888	9.7	11.2	391,851
2048	19.700	140,497	77,437	14,211	31	44,180	3	4,629	4,629	0	112,927	84,270	28,420	237	121	0	0	27,570	1,090,123	386,737	9.8	11.3	396,311
2049	19.700	143,052	78,299	14,542	24	45,320	2	4,866	4,866	0	115,257	85,937	29,082	238	122	0	0	27,795	1,117,917	385,420	9.9	11.4	400,709
2050	19.700	145,613	79,168	14,888	18	46,461	2	5,099	5,099	0	117,723	87,755	29,729	239	123	0	0	27,889	1,145,807	383,902	9.9	11.4	405,149
2051	19.700	148,197	80,055	15,191	14	47,603	1	5,332	5,332	0	120,299	89,679	30,380	241	124	0	0	27,897	1,173,704	382,166	10.0	11.5	409,688
2052	19.700	150,753	80,970	15,519	10	48,747	1	5,505	5,505	0	122,918	91,639	31,037	242	125	0	0	27,835	1,201,539	380,204	10.0	11.5	414,363
2053	19.700	153,286	81,899	15,851	8	49,886	1	5,640	5,640	0	125,576	93,632	31,701	243	126	0	0	27,709	1,228,248	378,010	10.0	11.5	419,111
2054	19.700	155,882	82,864	16,201	6	51,021	1	5,7															

○ 区分別給付費の見通し

前提：C-ア. 出生中位・死亡中位-経済高位ケース

【国共済+地共済】

年度 (西暦)	合計							過去期間分							将来期間分						
	合計	退職共済年金 退年相当 退還相当		障害 共済年金	遺族 共済年金	一時 金		合計	退職共済年金 退年相当 退還相当		障害 共済年金	遺族 共済年金	一時 金		合計	退職共済年金 退年相当 退還相当		障害 共済年金	遺族 共済年金	一時 金	
	億円	億円	億円	億円	億円	億円	0	億円	億円	億円	億円	億円	億円	0	億円	億円	億円	億円	億円	億円	0
2010	62,544	47,971	1,114	582	12,877	0	62,525	47,953	1,113	581	12,877	0	19	17	1	1	0	0	0	0	0
2011	63,463	48,370	1,152	596	13,345	0	63,384	48,297	1,150	593	13,343	0	80	73	2	3	2	0	0	0	0
2012	64,650	49,049	1,219	606	13,777	0	64,462	48,878	1,214	599	13,771	0	188	171	5	7	5	0	0	0	0
2013	65,187	49,071	1,243	621	14,252	0	64,863	48,778	1,235	608	14,242	0	324	293	8	12	11	0	0	0	0
2014	65,861	49,213	1,287	637	14,724	0	65,342	48,746	1,273	617	14,705	0	519	467	14	20	19	0	0	0	0
2015	67,529	50,266	1,390	655	15,218	0	66,740	49,558	1,368	628	15,189	0	789	709	22	29	29	0	0	0	0
2016	68,047	50,202	1,426	676	15,744	0	67,108	49,372	1,400	636	15,700	0	939	830	26	40	44	0	0	0	0
2017	68,134	49,933	1,482	686	16,033	0	66,946	48,891	1,448	635	15,972	0	1,188	1,042	34	52	60	0	0	0	0
2018	69,163	50,531	1,606	700	16,325	0	67,573	49,136	1,557	635	16,244	0	1,590	1,395	49	65	81	0	0	0	0
2019	69,255	50,235	1,658	719	16,645	0	67,409	48,633	1,599	639	16,538	0	1,846	1,602	57	81	106	0	0	0	0
2020	69,625	50,217	1,750	740	16,918	0	67,412	48,310	1,678	642	16,781	0	2,213	1,907	72	98	136	0	0	0	0
2021	70,807	50,987	1,913	782	17,145	0	68,018	48,584	1,816	644	16,974	0	2,789	2,403	97	118	171	0	0	0	0
2022	70,690	50,602	1,976	785	17,327	0	67,570	47,942	1,866	645	17,116	0	3,121	2,660	110	140	211	0	0	0	0
2023	70,912	50,560	2,085	808	17,459	0	67,293	47,493	1,952	645	17,203	0	3,619	3,067	133	163	256	0	0	0	0
2024	71,925	51,279	2,262	832	17,552	0	67,548	47,588	2,091	644	17,245	0	4,377	3,712	170	188	307	0	0	0	0
2025	71,644	50,844	2,323	857	17,620	0	66,842	46,810	2,135	642	17,255	0	4,802	4,033	189	215	365	0	0	0	0
2026	71,746	50,765	2,443	882	17,656	0	66,315	46,230	2,221	638	17,225	0	5,431	4,534	222	244	431	0	0	0	0
2027	72,688	51,466	2,639	908	17,675	0	66,320	46,150	2,366	634	17,170	0	6,368	5,315	273	274	505	0	0	0	0
2028	73,500	52,049	2,841	935	17,675	0	66,158	45,932	2,510	629	17,088	0	7,342	6,118	330	307	587	0	0	0	0
2029	74,378	52,690	3,061	963	17,664	0	65,955	45,685	2,663	622	16,986	0	8,423	7,005	398	341	679	0	0	0	0
2030	75,522	53,495	3,300	992	17,736	0	65,925	45,532	2,823	615	16,955	0	9,597	7,962	477	377	781	0	0	0	0
2031	76,680	54,231	3,546	1,022	17,800	0	65,926	45,347	2,985	608	16,986	0	10,753	8,884	561	415	895	0	0	0	0
2032	77,934	55,057	3,835	1,053	17,989	0	65,849	45,110	3,172	599	16,968	0	12,085	9,947	663	454	1,021	0	0	0	0
2033	79,296	56,017	4,143	1,084	18,051	0	65,683	44,845	3,358	589	16,890	0	13,613	11,772	785	495	1,161	0	0	0	0
2034	80,843	57,052	4,468	1,116	18,207	0	65,625	44,610	3,547	579	16,888	0	15,219	12,442	921	537	1,319	0	0	0	0
2035	82,523	58,152	4,826	1,148	18,397	0	65,557	44,341	3,744	567	16,905	0	16,966	13,811	1,082	581	1,493	0	0	0	0
2036	84,368	59,362	5,216	1,180	18,610	0	65,469	44,040	3,949	554	16,926	0	18,899	15,321	1,267	626	1,684	0	0	0	0
2037	86,463	60,743	5,637	1,212	18,871	0	65,393	43,725	4,156	540	16,972	0	21,071	17,018	1,481	672	1,899	0	0	0	0
2038	88,692	62,192	6,083	1,246	19,171	0	65,260	43,342	4,359	526	17,033	0	23,432	18,850	1,724	720	2,138	0	0	0	0
2039	90,823	63,526	6,529	1,280	19,487	0	64,960	42,819	4,542	511	17,088	0	25,863	20,707	1,988	769	2,399	0	0	0	0
2040	92,737	64,646	6,983	1,315	19,813	0	64,440	42,124	4,692	495	17,129	0	28,297	22,522	2,271	820	2,684	0	0	0	0
2041	94,482	65,589	7,398	1,351	20,144	0	63,719	41,269	4,821	479	17,150	0	30,763	24,320	2,577	873	2,994	0	0	0	0
2042	96,207	66,491	7,847	1,388	20,481	0	62,850	40,305	4,935	461	17,149	0	33,356	26,186	2,912	926	3,332	0	0	0	0
2043	97,913	67,361	8,307	1,425	20,821	0	61,838	39,244	5,029	444	17,121	0	36,075	28,116	3,277	981	3,700	0	0	0	0
2044	99,599	68,202	8,775	1,463	21,160	0	60,683	38,095	5,102	425	17,060	0	38,917	30,107	3,672	1,038	4,100	0	0	0	0
2045	101,288	69,041	9,254	1,502	21,492	0	59,390	36,869	5,153	407	16,960	0	41,898	32,172	4,100	1,095	4,531	0	0	0	0
2046	103,025	69,926	9,746	1,542	21,811	0	57,965	35,578	5,181	389	16,817	0	45,060	34,347	4,564	1,154	4,994	0	0	0	0
2047	104,829	70,874	10,257	1,583	22,115	0	56,411	34,227	5,189	370	16,824	0	48,418	36,647	5,068	1,213	5,490	0	0	0	0
2048	106,716	71,907	10,786	1,624	22,399	0	54,739	32,831	5,175	351	16,831	0	51,977	39,078	5,511	1,273	6,018	0	0	0	0
2049	108,741	73,076	11,336	1,666	22,664	0	52,958	31,402	5,136	333	16,807	0	55,783	41,674	6,000	1,332	6,577	0	0	0	0
2050	110,974	74,444	11,909	1,708	22,913	0	51,079	29,951	5,066	315	15,747	0	59,885	44,404	6,843	1,393	7,168	0	0	0	0
2051	113,345	75,948	12,500	1,751	23,147	0	49,122	28,487	4,974	297	15,364	0	64,223	47,461	7,526	1,454	7,782	0	0	0	0
2052	115,827	77,558	13,105	1,794	23,371	0	47,108	27,023	4,859	280	14,946	0	68,720	50,535	8,246	1,514	8,425	0	0	0	0
2053	118,385	79,244	13,714	1,838	23,588	0	45,067	25,578	4,728	263	14,496	0	73,318	53,666	8,905	1,575	9,092	0	0	0	0
2054	120,957	80,940	14,331	1,882	23,804	0	43,012	24,157	4,588	246	14,021	0	77,945	56,783	9,743	1,635	9,783	0	0	0	0
2055	123,694	82,795	14,951	1,926	24,021	0	40,981	22,771	4,435	230	13,524	0	82,733	60,025	10,516	1,696	10,497	0	0	0	0
2056	126,477	84,689	15,574	1,970	24,243	0	38,993	21,409	4,250	215	13,010	0	87,564	63,280	11,316	1,758	11,233	0	0	0	0
2057	129,378	86,689	16,202	2,014	24,473	0	36,933	20,079	4,074	200	12,479	0	92,546	66,610	12,128	1,814	11,994	0	0	0	0
2058	132,329	88,730	16,827	2,057	24,714	0	34,790	18,784	3,883	186	11,938	0	97,538	69,947	12,944	1,872	12,776	0	0	0	0
2059	135,337	90,816	17,452	2,100	24,969	0	32,767	17,518	3,687	172	11,390	0	102,570	73,298	13,785	1,929	13,570	0	0	0	0
2060	138,401	92,945	18,075	2,142	25,239	0	30,777	16,291	3,489	158	10,839	0	107,624	76,654	14,588	1,984	14,400	0	0	0	0
2061	141,536	95,129	18,698	2,183	25,527	0	28,826	15,106	3,288	145	10,287	0	112,709	80,023	15,408	2,038	15,240	0	0	0	0
2062	144,724	97,352	19,311	2,224	25,837	0	26,922	13,964	3,088	133	9,738	0	117,801	83,388	16,224	2,091	16,098	0	0	0	0
2063	147,938	99,599	19,917	2,264	26,167	0	25,067	12,885	2,888	121	9,194	0	122,870	86,725	17,029	2,143	16,973	0	0	0	0
2064	151,166	101,833	20,511	2,303	26,518	0	23,264	11,810	2,689	109	8,655	0	127,902	90,023	17,822	2,194	17,863	0	0	0	0
2065	154,393	104,064	21,097	2,341	26,891	0	21,514	10,799	2,494	99	8,122	0	132,880	93,265	18,603	2,243	18,769	0	0	0	0
2066	157,615	106,277	21,671	2,379	27,288	0	19,820	9,833	2,302	87	7,597	0	137,794	96,444	19,369	2,291	19,691	0	0	0	0
2067	160,835	108,474	22,239	2,416	27,706	0	18,165	8,912	2,115	79	7,080	0	142,650	99,583	20,124	2,337	20,621	0	0	0	0
2068	164,033	110,636	22,798	2,452	28,140	0	1														

○ 区分別給付費の見通し

前提 : C-ア. 出生中位・死亡中位－経済高位ケース

【地共済】

年度 (西暦)	合計						過去期間分						将来期間分								
	合計		退職共済年金		障害	遺族	一時金	合計		退職共済年金		障害	遺族	一時金	合計		退職共済年金		障害	遺族	一時金
	億円	千円	億円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円	千円
2010	45,707	35,959	751	372	8,625	0	45,691	35,943	751	371	8,625	0	16	15	0	0	0	0	0	0	0
2011	46,630	36,583	784	384	8,879	0	46,562	36,520	783	382	8,878	0	68	63	1	2	2	0	0	0	0
2012	47,477	37,176	824	393	9,085	0	47,321	37,031	821	388	9,081	0	156	144	3	5	4	0	0	0	0
2013	47,783	37,188	833	405	9,357	0	47,518	36,945	827	386	9,349	0	265	242	6	8	8	0	0	0	0
2014	48,209	37,304	847	417	9,640	0	47,793	36,925	838	404	9,627	0	415	379	9	13	14	0	0	0	0
2015	49,666	38,363	920	432	9,952	0	49,037	37,789	905	413	9,930	0	629	574	15	19	22	0	0	0	0
2016	50,210	38,516	956	448	10,289	0	49,468	37,850	939	422	10,257	0	742	666	17	26	32	0	0	0	0
2017	50,321	38,389	988	458	10,486	0	49,402	37,571	965	424	10,441	0	919	818	22	34	45	0	0	0	0
2018	51,284	39,052	1,079	470	10,683	0	50,056	37,958	1,048	427	10,623	0	1,228	1,093	32	42	60	0	0	0	0
2019	51,572	39,057	1,132	484	10,899	0	50,128	37,783	1,093	432	10,820	0	1,444	1,274	39	53	79	0	0	0	0
2020	51,825	39,037	1,187	500	11,101	0	50,136	37,560	1,140	436	11,000	0	1,689	1,477	47	64	101	0	0	0	0
2021	52,883	39,781	1,306	516	11,280	0	50,767	37,929	1,243	440	11,154	0	2,117	1,851	63	77	126	0	0	0	0
2022	53,025	39,690	1,371	533	11,431	0	50,633	37,618	1,296	442	11,277	0	2,391	2,072	75	91	154	0	0	0	0
2023	53,127	39,582	1,433	550	11,563	0	50,425	37,259	1,345	444	11,376	0	2,702	2,323	87	106	186	0	0	0	0
2024	54,027	40,221	1,560	568	11,678	0	50,779	37,431	1,447	446	11,455	0	3,247	2,790	112	122	223	0	0	0	0
2025	54,076	40,086	1,624	585	11,781	0	50,472	37,015	1,495	446	11,516	0	3,604	3,071	128	140	265	0	0	0	0
2026	54,107	39,932	1,693	604	11,878	0	50,117	36,558	1,546	446	11,567	0	3,990	3,373	147	158	311	0	0	0	0
2027	54,958	40,527	1,835	623	11,974	0	50,308	36,600	1,653	444	11,610	0	4,651	3,926	182	178	364	0	0	0	0
2028	55,687	41,003	1,980	642	12,062	0	50,363	36,522	1,759	442	11,640	0	5,324	4,481	221	200	422	0	0	0	0
2029	56,456	41,514	2,135	662	12,146	0	50,385	36,419	1,869	440	11,658	0	6,071	5,095	267	222	487	0	0	0	0
2030	57,535	42,230	2,307	683	12,315	0	50,628	36,449	1,987	437	11,755	0	6,907	5,781	320	248	560	0	0	0	0
2031	58,658	42,908	2,487	705	12,558	0	50,935	36,474	2,110	434	11,917	0	7,724	6,434	377	271	641	0	0	0	0
2032	59,752	43,575	2,687	728	12,762	0	51,117	36,414	2,242	430	12,031	0	8,635	7,161	446	298	730	0	0	0	0
2033	60,930	44,366	2,901	750	12,913	0	51,222	36,342	2,372	425	12,083	0	9,708	8,024	529	325	830	0	0	0	0
2034	62,299	45,253	3,125	773	13,148	0	51,454	36,325	2,505	419	12,205	0	10,845	8,928	620	354	943	0	0	0	0
2035	63,765	46,191	3,369	796	13,408	0	51,680	36,284	2,643	413	12,341	0	12,084	9,907	726	384	1,068	0	0	0	0
2036	65,353	47,221	3,632	819	13,681	0	51,886	36,222	2,783	405	12,476	0	13,467	10,999	849	414	1,205	0	0	0	0
2037	67,113	48,368	3,919	843	13,983	0	52,086	36,140	2,926	397	12,624	0	15,027	12,228	993	448	1,360	0	0	0	0
2038	68,957	49,560	4,221	868	14,309	0	52,226	35,998	3,083	388	12,777	0	16,730	13,562	1,157	479	1,532	0	0	0	0
2039	70,741	50,882	4,528	892	14,639	0	52,227	35,738	3,191	379	12,919	0	18,515	14,944	1,337	514	1,720	0	0	0	0
2040	72,404	51,879	4,836	918	14,971	0	52,057	35,339	3,306	368	13,044	0	20,346	16,340	1,531	550	1,926	0	0	0	0
2041	73,923	52,532	5,147	943	15,300	0	51,706	34,793	3,407	357	13,149	0	22,216	17,740	1,739	586	2,151	0	0	0	0
2042	75,398	53,339	5,464	970	15,625	0	51,207	34,137	3,496	346	13,229	0	24,191	19,202	1,988	624	2,397	0	0	0	0
2043	76,868	54,139	5,790	996	15,943	0	50,572	33,390	3,570	333	13,279	0	26,297	20,750	2,220	663	2,664	0	0	0	0
2044	78,297	54,902	6,120	1,023	16,251	0	49,793	32,549	3,627	321	13,296	0	28,504	22,354	2,492	702	2,955	0	0	0	0
2045	79,733	55,681	6,454	1,051	16,547	0	48,884	31,633	3,666	308	13,277	0	30,848	24,048	2,788	743	3,270	0	0	0	0
2046	81,212	56,512	6,798	1,078	16,826	0	47,847	30,649	3,685	295	13,218	0	33,365	25,863	3,111	783	3,608	0	0	0	0
2047	82,710	57,376	7,144	1,106	17,084	0	46,678	29,598	3,685	282	13,114	0	36,033	27,779	3,459	825	3,970	0	0	0	0
2048	84,270	58,320	7,497	1,134	17,319	0	45,388	28,494	3,663	268	12,963	0	38,882	29,826	3,835	866	4,355	0	0	0	0
2049	85,937	59,386	7,859	1,162	17,530	0	43,993	27,352	3,619	255	12,767	0	41,944	32,034	4,239	907	4,763	0	0	0	0
2050	87,755	60,610	8,232	1,190	17,721	0	42,502	26,177	3,555	242	12,528	0	45,252	34,434	4,677	949	5,193	0	0	0	0
2051	89,679	61,950	8,615	1,219	17,895	0	40,933	24,979	3,474	229	12,252	0	48,746	36,972	5,142	990	5,643	0	0	0	0
2052	91,639	63,338	9,000	1,247	18,054	0	39,307	23,770	3,377	216	11,943	0	52,333	39,568	5,622	1,031	6,111	0	0	0	0
2053	93,632	64,769	9,384	1,276	18,203	0	37,646	22,567	3,270	204	11,606	0	55,986	42,203	6,115	1,072	6,597	0	0	0	0
2054	95,657	66,239	9,767	1,304	18,347	0	35,969	21,379	3,152	191	11,247	0	59,688	44,860	6,615	1,112	7,100	0	0	0	0
2055	97,719	67,750	10,148	1,332	18,489	0	34,285	20,211	3,027	180	10,867	0	63,434	47,540	7,121	1,152	7,621	0	0	0	0

⑤ 財政見通し

前提：C-I、出生中位・死亡中位・経済低位ケース

【国共済十地共済】

(参考事項)	前提	長期の経済前提	マクロ経済スライド調整期間	最終的所得代替率
	出生：中位ケース	物価上昇率：1.0%	調整開始年度：2014年度	%
	死亡：中位ケース	賃金上昇率：2.1%	調整終了年度：2043年度	(終了年度時点)
	経済：低位ケース	運用利回り：3.9%		最終保険料率 19.9%

年度 (西暦)	保険料率	収入										支出					収支 差引額	年度末 積立金	年度末 積立金 (引当率)	積立 率	積立 率 (総額)
		収入合計	保険料 収入	国保・ 公費 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	給付金 A(再掲)	給付金 B(再掲)	支出合計	給付金	基礎年金 引当金	その他 支出	給付金 A(再掲)	給付金 B(再掲)					
2010	15.508	77,038	41,411	8,839	15,265	7,944	3,780	0	0	79,785	82,523	17,005	257	161	0	-2,747	469,889	464,761	6.2	9.1	271,075
2011	15.662	77,372	42,378	8,722	14,891	7,894	3,487	0	0	80,624	83,232	17,183	209	111	0	-3,252	466,637	466,045	6.1	8.0	271,192
2012	18.216	75,070	43,344	8,898	12,417	7,812	3,198	0	0	82,114	84,360	17,548	208	108	0	-8,444	460,192	465,326	5.9	8.1	271,295
2013	18.570	76,420	44,394	9,118	11,839	8,153	2,916	0	0	82,795	84,589	17,999	205	108	0	-6,375	453,810	459,813	5.8	7.8	271,909
2014	16.924	77,124	45,489	9,276	11,255	8,485	2,639	0	0	83,201	84,659	18,334	209	109	0	-6,077	447,740	449,544	5.6	7.6	272,847
2015	17.278	77,862	46,597	9,423	10,662	8,804	2,378	0	0	84,440	85,356	18,638	212	110	0	-6,344	441,395	435,284	5.5	7.3	273,665
2016	17.632	81,805	47,932	9,548	10,337	12,162	2,125	0	0	83,812	84,700	18,899	213	111	0	-2,007	439,389	424,487	5.4	7.1	275,835
2017	17.986	83,786	49,373	9,643	9,472	13,411	1,888	0	0	84,049	84,735	19,097	218	113	0	-262	439,127	414,943	5.3	7.0	278,522
2018	18.340	85,898	50,917	9,736	8,662	14,899	1,654	0	0	84,809	85,395	19,294	220	114	0	989	440,116	406,572	5.3	6.8	281,669
2019	18.694	88,160	52,545	9,825	8,278	16,056	1,456	0	0	84,542	84,839	19,481	222	116	0	3,618	443,734	401,708	5.3	6.8	285,160
2020	19.048	90,169	54,241	9,904	7,873	17,086	1,265	0	0	84,440	84,566	19,649	225	117	0	5,728	449,462	398,913	5.3	6.8	288,881
2021	19.402	91,456	55,994	9,978	7,074	17,318	1,091	0	0	85,059	85,023	19,808	229	119	0	6,397	455,858	396,269	5.4	6.7	292,760
2022	19.756	92,812	57,741	10,056	6,481	17,600	934	0	0	84,459	84,256	19,974	230	120	0	8,353	464,211	395,230	5.5	6.8	296,480
2023	19.900	93,915	59,141	10,134	5,900	17,946	794	0	0	84,177	83,804	20,139	234	122	0	9,739	473,950	395,222	5.6	6.9	300,154
2024	19.900	94,614	60,080	10,225	5,335	18,324	670	0	0	84,583	84,014	20,331	237	124	0	10,031	483,982	395,286	5.6	6.9	303,922
2025	19.900	95,222	60,818	10,320	4,790	18,733	561	0	0	84,863	83,094	20,531	239	126	0	11,359	495,340	395,242	5.6	7.1	307,773
2026	19.900	95,912	61,566	10,410	4,262	19,189	466	0	0	85,416	82,457	20,719	242	128	0	12,494	507,835	397,881	6.0	7.3	311,676
2027	19.900	96,703	62,304	10,497	3,759	19,679	384	0	0	85,889	82,440	20,920	246	130	0	13,114	520,949	399,761	6.1	7.4	315,728
2028	19.900	97,569	63,147	10,610	3,310	20,187	315	0	0	86,100	82,713	21,138	250	132	0	13,469	534,417	401,661	6.2	7.5	319,601
2029	19.900	98,416	63,817	10,744	2,895	20,705	256	0	0	86,836	83,169	21,413	253	134	0	13,581	547,998	403,397	6.3	7.5	323,000
2030	19.900	99,322	64,491	10,889	2,508	21,227	207	0	0	86,805	83,639	21,711	256	135	0	13,716	561,714	404,989	6.4	7.6	326,418
2031	19.900	100,326	65,207	11,040	2,152	21,759	167	0	0	86,206	83,928	22,021	259	137	0	14,177	575,831	406,628	6.5	7.7	330,046
2032	19.900	101,204	65,803	11,197	1,828	22,302	133	0	0	86,986	84,383	22,320	262	139	0	14,278	590,109	408,140	6.6	7.8	333,072
2033	19.900	102,186	66,293	11,403	1,537	22,848	108	0	0	88,004	85,014	22,760	265	141	0	14,146	604,255	409,328	6.7	7.9	335,553
2034	19.900	103,127	66,758	11,620	1,279	23,386	85	0	0	89,065	85,617	23,200	268	143	0	14,042	618,297	410,226	6.8	7.9	337,909
2035	19.900	104,076	67,205	11,831	1,052	23,920	67	0	0	90,172	86,274	23,627	271	144	0	13,904	632,202	410,823	6.9	8.0	340,178
2036	19.900	105,032	67,642	12,032	856	24,448	53	0	0	91,347	87,038	24,035	274	145	0	13,684	645,866	411,093	6.9	8.1	342,368
2037	19.900	105,977	68,064	12,217	680	24,965	42	0	0	92,632	87,946	24,410	276	147	0	13,346	659,231	410,947	7.0	8.1	344,524
2038	19.900	106,901	68,462	12,388	551	25,468	33	0	0	94,057	89,022	24,750	279	148	0	12,844	672,076	410,337	7.0	8.1	346,531
2039	19.900	107,813	68,857	12,543	436	25,950	26	0	0	95,362	90,102	25,069	281	150	0	12,451	684,527	409,343	7.0	8.2	348,524
2040	19.900	108,752	69,299	12,687	341	26,424	21	0	0	96,440	90,836	25,320	283	151	0	12,312	698,839	408,135	7.1	8.2	350,748
2041	19.900	109,712	69,776	12,800	263	26,896	16	0	0	97,364	91,560	25,509	285	152	0	12,358	709,198	406,830	7.2	8.3	353,156
2042	19.900	110,672	70,249	12,838	200	27,372	13	0	0	98,139	92,186	25,660	287	154	0	12,533	721,730	405,503	7.2	8.3	355,542
2043	19.900	111,630	70,702	12,912	151	27,855	10	0	0	98,942	92,836	25,817	289	155	0	12,688	734,418	404,145	7.3	8.4	357,824
2044	19.900	112,718	71,148	13,110	114	28,340	8	0	0	100,017	93,513	26,014	291	156	0	12,700	747,118	402,678	7.3	8.5	360,066
2045	19.900	113,828	71,589	13,322	85	28,827	6	0	0	101,111	94,179	26,838	293	158	0	12,717	759,836	401,109	7.4	8.5	362,299
2046	19.900	114,895	71,993	13,521	63	29,313	5	0	0	102,199	94,860	27,038	295	159	0	12,697	772,533	399,423	7.4	8.6	364,343
2047	19.900	115,926	72,364	13,713	47	29,797	4	0	0	103,304	95,584	27,423	296	161	0	12,822	785,155	397,600	7.5	8.6	366,216
2048	19.900	116,909	72,691	13,902	35	30,277	3	0	0	104,445	96,345	27,802	298	162	0	12,463	797,618	395,803	7.5	8.7	367,865
2049	19.900	117,869	73,004	14,088	26	30,749	2	0	0	105,657	97,184	28,173	300	163	0	12,212	809,830	393,309	7.5	8.7	369,442
2050	19.900	118,803	73,314	14,259	20	31,209	2	0	0	106,958	98,140	28,518	302	165	0	11,846	821,876	390,944	7.6	8.7	371,006
2051	19.900	119,721	73,626	14,424	15	31,654	1	0	0	108,316	99,166	28,847	303	166	0	11,403	833,076	388,216	7.6	8.8	372,585
2052	19.900	120,624	73,945	14,588	12	32,081	1	0	0	109,721	100,248	29,170	305	167	0	10,903	843,982	385,208	7.6	8.8	374,194
2053	19.900	121,491	74,251	14,742	9	32,488	1	0	0	111,141	101,350	29,484	307	169	0	10,350	854,332	381,912	7.6	8.8	375,741
2054	19.900	122,360	74,570	14,909	7	32,873	1	0	0	112,561	102,438	29,816	309	170	0	9,799	864,131	378,347	7.6	8.7	377,359
2055	19.900	123,230	74,913	15,075	6	33,236	1	0	0	114,066	103,607	30,148	310	171	0	9,164	873,285	374,495	7.6	8.7	379,092
2056	19.900	124,061	75,250	15,235	5	33,570	0	0	0	115,761	104,877	30,489	505	308	0	8,300	881,595	370,278	7.5	8.7	380,801
2057	19.900	124,863	75,584	15,402	4	33,873	0	0	0	117,333	106,181	30,803	512	373	0	7,530	889,125	365,700	7.5	8.6	382,491
2058	19.900	125,656	75,925	15,574	3	34,153	0	0	0	118,564	107,293	31,147	514	14	0	7,092	896,217	361,095	7.5	8.6	384,223
2059	19.900	126,402	76,243	15,749	2	34,408	0	0	0	120,172	108,522	31,497	513	12	0	6,230	902,447	356,126	7.5	8.6	385,832
2060	19.900	127,135	76,573	15,931	1	34,629	0	0	0	121,812	109,799	31,862	512	11	0	5,322	907,770	350,858	7.4	8.5	387,505
2061	19.900	127,832	76,900	16,110	1	34,815	0	0	0	123,489	111,100	32,219	511	10	0	4,363	912,133	345,293	7.4	8.5	389,198
2062	19.900	128,496	77,246	16,286	0	34,963	0	0	0	125,131	112,421	32,571	510	9	0	3,365	915,497	339,439	7.3	8.4	390,922
2063	19.900	129,114	77,584	16,457	0	35,072	0	0	0	126,778	113,716	32,913	509	8	0	2,338	917,833	333,306	7.2	8.3	

⑤ 財政見通し

前提 : C-イ. 出生中位・死亡中位～経済低位ケース

【地共済】

(参考事項)

前提 長期の経済前提 マクロ経済スライド調整期間
 出生: 中位ケース 物価上昇率: 1.0% 調整開始年度 2014年度 最終的な所得代替率 44.3%
 死亡: 中位ケース 賃金上昇率: 2.1% 調整終了年度 2043年度 (終了年度時点)
 経済: 低位ケース 運用利回り: 3.9% 最終保険料率 19.9%

年度 (西暦)	保険料率 %	収 入											支 出									収支 差引額	年度末 積立金 (円/年度末)	年度末 積立金 割合	積立 比率	標準報酬 総額 (総報酬)
		収入合計		国庫・ 公営企業 収入	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計		給付費	基礎年金 拠出金	その他 支出	年金調整 加算金(再掲)	財政調整 A(再掲)	財政調整 B(再掲)								
		億円	円								億円	円							円	円	円					
2010	15.508	57,449	30,892	6,160	11,262	6,548	2,597	0	0	0	58,685	45,707	12,221	757	134	545	0	-1,236	367,519	363,289	8.9	10.1	202,507			
2011	15.662	57,658	31,580	6,210	10,973	6,521	2,393	0	0	0	59,245	46,483	12,328	435	85	272	0	-1,588	385,930	367,095	6.8	9.8	202,317			
2012	16.216	56,269	32,289	6,335	8,979	6,473	2,193	0	0	0	60,221	47,422	12,586	213	80	53	0	-3,952	381,976	366,240	6.7	9.0	202,447			
2013	16.570	56,909	33,112	6,498	8,522	6,782	1,996	0	0	0	60,759	47,516	12,917	326	81	166	0	-3,850	378,129	363,124	6.5	8.7	203,150			
2014	16.924	57,534	33,958	6,620	8,066	7,087	1,804	0	0	0	61,111	47,461	13,167	483	82	322	0	-3,577	374,552	376,061	6.4	8.5	203,965			
2015	17.278	58,117	34,783	6,728	7,602	7,383	1,822	0	0	0	61,832	48,072	13,389	372	82	208	0	-3,715	370,837	365,702	6.2	8.2	204,622			
2016	17.632	61,368	35,764	6,817	7,096	10,242	1,449	0	0	0	61,487	47,553	13,574	360	83	196	0	-119	370,718	358,145	6.2	8.0	206,150			
2017	17.986	62,988	36,816	6,887	6,657	11,343	1,284	0	0	0	62,988	47,491	13,718	1,778	84	257	1,354	0	370,718	349,922	6.0	7.7	208,024			
2018	18.340	64,698	37,957	6,857	6,217	12,437	1,130	0	0	0	63,709	48,153	13,861	1,694	85	92	1,433	989	371,707	343,377	5.9	7.5	210,317			
2019	18.694	66,629	39,177	7,023	5,765	13,585	988	91	91	0	62,920	47,942	13,999	980	86	0	809	3,709	375,416	339,860	6.0	7.6	212,954			
2020	19.048	68,232	40,464	7,084	5,320	14,481	857	26	26	0	62,477	47,716	14,124	637	87	0	464	5,754	381,170	338,302	6.1	7.6	215,845			
2021	19.402	69,406	41,793	7,142	4,883	14,710	738	142	142	0	62,868	48,217	14,244	408	88	0	232	6,538	387,709	337,028	6.1	7.8	218,856			
2022	19.756	70,688	43,107	7,205	4,447	14,985	631	313	313	0	62,396	48,845	14,373	177	89	0	0	8,293	396,001	337,156	6.3	7.8	221,084			
2023	19.900	71,533	44,184	7,269	4,027	15,326	536	191	191	0	62,127	47,443	14,504	180	90	0	0	9,407	405,408	338,085	6.4	7.9	224,590			
2024	19.900	72,252	44,908	7,340	3,622	15,691	452	238	238	0	62,546	47,713	14,651	192	92	0	0	9,706	415,113	339,039	6.6	8.0	227,596			
2025	19.900	73,011	45,513	7,413	3,234	16,080	378	393	393	0	62,228	47,245	14,800	183	93	0	0	10,783	425,896	340,891	6.8	8.2	230,672			
2026	19.900	73,571	46,116	7,483	2,863	16,512	314	284	284	0	61,646	46,719	14,941	186	95	0	0	11,725	437,622	342,871	7.0	8.4	233,736			
2027	19.900	74,358	46,745	7,549	2,512	16,971	259	323	323	0	62,074	46,810	15,075	189	97	0	0	12,284	449,906	345,245	7.1	8.5	236,931			
2028	19.900	75,182	47,360	7,633	2,202	17,447	212	327	327	0	62,531	47,094	15,245	192	98	0	0	12,651	462,557	347,652	7.3	8.6	240,054			
2029	19.900	75,994	47,904	7,734	1,919	17,935	173	331	331	0	63,158	47,514	15,450	194	100	0	0	12,836	475,393	349,951	7.4	8.7	242,811			
2030	19.900	76,896	48,451	7,842	1,656	18,429	140	377	377	0	63,851	47,986	15,668	197	101	0	0	13,044	488,437	352,158	7.5	8.8	245,587			
2031	19.900	77,856	49,016	7,956	1,417	18,935	112	420	420	0	64,401	48,306	15,897	199	103	0	0	13,454	501,892	354,416	7.6	9.0	248,452			
2032	19.900	78,710	49,507	8,072	1,201	19,455	90	385	385	0	65,019	48,687	16,131	201	104	0	0	13,892	515,583	356,596	7.8	9.1	250,943			
2033	19.900	79,582	49,999	8,224	1,009	19,979	72	400	400	0	65,870	49,230	16,437	203	106	0	0	13,712	529,296	358,550	7.9	9.2	252,927			
2034	19.900	80,474	50,266	8,364	839	20,504	57	424	424	0	66,716	49,754	16,757	205	107	0	0	13,758	543,054	360,303	8.0	9.3	254,788			
2035	19.900	81,361	50,614	8,536	691	21,031	45	445	445	0	67,576	50,305	17,084	207	108	0	0	13,786	556,639	361,851	8.1	9.4	256,547			
2036	19.900	82,252	50,943	8,680	563	21,557	36	473	473	0	68,494	50,934	17,352	208	109	0	0	13,757	570,597	363,164	8.2	9.5	258,212			
2037	19.900	83,124	51,255	8,808	455	22,081	28	496	496	0	69,476	51,655	17,611	210	110	0	0	13,647	584,244	364,202	8.3	9.6	259,787			
2038	19.900	83,998	51,540	8,927	368	22,598	22	544	544	0	70,610	52,518	17,848	245	111	0	33	13,368	597,632	364,885	8.3	9.6	261,224			
2039	19.900	84,881	51,810	9,032	294	23,106	17	621	621	0	71,808	53,328	18,060	421	112	0	208	13,073	610,704	365,197	8.4	9.7	262,582			
2040	19.900	85,815	52,096	9,114	234	23,605	14	752	752	0	72,751	54,046	18,225	481	113	0	266	13,064	623,788	365,338	8.5	9.7	264,028			
2041	19.900	86,767	52,405	9,174	184	24,105	11	888	888	0	73,521	54,685	18,344	492	114	0	276	13,247	637,015	365,422	8.6	9.9	265,575			
2042	19.900	87,686	52,706	9,224	142	24,616	8	990	990	0	74,163	55,208	18,445	510	115	0	293	13,523	650,538	365,504	8.7	10.0	267,089			
2043	19.900	88,626	52,991	9,272	109	25,136	6	1,112	1,112	0	74,827	55,766	18,542	519	116	0	301	13,800	664,336	365,580	8.8	10.1	268,522			
2044	19.900	89,649	53,262	9,408	83	25,666	5	1,226	1,226	0	75,722	56,326	18,613	583	117	0	363	13,926	678,264	365,567	8.9	10.2	269,886			
2045	19.900	90,698	53,519	9,553	63	26,200	4	1,360	1,360	0	76,621	56,885	18,704	631	118	0	410	14,077	692,342	365,479	9.0	10.3	271,183			
2046	19.900	91,732	53,759	9,693	47	26,739	3	1,491	1,491	0	77,544	57,466	18,785	694	119	0	472	14,188	708,529	365,297	9.1	10.4	272,392			
2047	19.900	92,727	53,974	9,830	35	27,282	2	1,602	1,602	0	78,503	58,051	18,859	793	120	0	569	14,224	720,754	364,987	9.2	10.5	273,478			
2048	19.900	93,694	54,165	9,956	26	27,826	2	1,709	1,709	0	79,521	58,671	19,930	921	121	0	696	14,173	734,926	364,510	9.3	10.6	274,437			
2049	19.900	94,653	54,341	10,098	20	28,366	2	1,826	1,826	0	80,615	59,354	20,195	1,086	122	0	840	14,038	748,964	363,832	9.3	10.7	275,325			
2050	19.900	95,596	54,518	10,222	15	28,900	1	1,941	1,941	0	81,810	60,124	20,443	1,243	123	0	1,017	13,786	762,750	362,908	9.4	10.8	276,215			
2051	19.900	96,535	54,701	10,344	11	29,423	1	2,056	2,056	0	83,077	60,952	20,686	1,439	124	0	1,211	13,459	776,209	361,715	9.4	10.8	277,140			
2052	19.900	97,437	54,899	10,465	9	29,933	1	2,130	2,130	0	84,403	61,786	20,929	1,688	125	0	1,459	13,033	789,242	360,224	9.4	10.8	278,150			
2053	19.900	98,297	55,099	10,584	7	30,428	1	2,180	2,180	0	85,766	62,627	21,168	1,972	126	0	1,742	12,531	801,773	358,416	9.4	10.8	279,150			
2054	19.900	99,171	55,313	10,712	5	30,900	0	2,241	2,241	0	87,132	63,469	21,423	2,240	127	0	2,00									

○ 区分別給付費の見直し

前提 : C-イ. 出生中位・死亡中位-経済低位ケース

【国共済+地共済】

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害	遺族	一時金	合計	退職共済年金		障害	遺族	一時金	合計	退職共済年金		障害	遺族	一時金
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,523	47,954	1,113	581	12,875	0	62,508	47,938	1,113	581	12,874	0	62,508	47,938	1,113	581	12,874	0
2011	63,232	48,191	1,147	593	13,301	0	63,157	48,122	1,145	590	13,299	0	63,157	48,122	1,145	590	13,299	0
2012	64,360	48,850	1,211	603	13,696	0	64,186	48,692	1,206	597	13,691	0	64,186	48,692	1,206	597	13,691	0
2013	64,589	48,633	1,227	615	14,114	0	64,287	48,362	1,219	603	14,103	0	64,287	48,362	1,219	603	14,103	0
2014	64,659	48,295	1,255	623	14,485	0	64,388	47,866	1,242	604	14,467	0	64,388	47,866	1,242	604	14,467	0
2015	65,356	48,576	1,334	629	14,816	0	64,640	47,935	1,314	602	14,789	0	64,640	47,935	1,314	602	14,789	0
2016	64,700	47,592	1,343	635	15,130	0	63,843	46,835	1,319	599	15,090	0	63,843	46,835	1,319	599	15,090	0
2017	64,735	47,259	1,393	645	15,438	0	63,647	46,305	1,362	597	15,382	0	63,647	46,305	1,362	597	15,382	0
2018	65,395	47,562	1,502	655	15,676	0	63,942	46,288	1,458	595	15,601	0	63,942	46,288	1,458	595	15,601	0
2019	64,839	46,789	1,533	665	15,853	0	63,171	45,341	1,481	592	15,756	0	63,171	45,341	1,481	592	15,756	0
2020	64,566	46,307	1,602	676	15,981	0	62,587	44,603	1,537	589	15,858	0	62,587	44,603	1,537	589	15,858	0
2021	65,029	46,541	1,731	689	16,062	0	62,555	44,415	1,645	584	15,910	0	62,555	44,415	1,645	584	15,910	0
2022	64,256	45,699	1,766	700	16,099	0	61,527	43,368	1,670	578	15,910	0	61,527	43,368	1,670	578	15,910	0
2023	63,804	45,177	1,841	710	16,076	0	60,681	42,530	1,726	571	15,854	0	60,681	42,530	1,726	571	15,854	0
2024	64,014	45,308	1,970	721	16,015	0	60,289	42,148	1,826	563	15,753	0	60,289	42,148	1,826	563	15,753	0
2025	63,094	44,435	2,000	732	15,926	0	59,056	41,042	1,842	554	15,618	0	59,056	41,042	1,842	554	15,618	0
2026	62,457	43,853	2,076	742	15,785	0	57,951	40,088	1,892	544	15,426	0	57,951	40,088	1,892	544	15,426	0
2027	62,440	43,869	2,209	752	15,610	0	57,234	39,520	1,987	533	15,195	0	57,234	39,520	1,987	533	15,195	0
2028	62,713	44,079	2,359	767	15,508	0	56,757	39,112	2,092	524	15,029	0	56,757	39,112	2,092	524	15,029	0
2029	63,169	44,432	2,527	785	15,425	0	56,374	38,774	2,208	516	14,875	0	56,374	38,774	2,208	516	14,875	0
2030	63,639	44,794	2,703	802	15,340	0	55,939	38,398	2,323	508	14,711	0	55,939	38,398	2,323	508	14,711	0
2031	63,928	44,977	2,873	820	15,258	0	55,349	37,879	2,430	498	14,542	0	55,349	37,879	2,430	498	14,542	0
2032	64,393	45,287	3,073	838	15,185	0	54,796	37,383	2,554	488	14,372	0	54,796	37,383	2,554	488	14,372	0
2033	65,014	45,746	3,295	856	15,118	0	54,279	36,920	2,684	478	14,199	0	54,279	36,920	2,684	478	14,199	0
2034	65,617	46,149	3,526	873	15,070	0	53,690	36,381	2,813	464	14,032	0	53,690	36,381	2,813	464	14,032	0
2035	66,274	46,570	3,777	890	15,036	0	53,061	35,797	2,944	452	13,868	0	53,061	35,797	2,944	452	13,868	0
2036	67,038	47,064	4,050	907	15,018	0	52,417	35,191	3,079	438	13,709	0	52,417	35,191	3,079	438	13,709	0
2037	67,846	47,664	4,340	924	15,018	0	51,761	34,571	3,213	424	13,554	0	51,761	34,571	3,213	424	13,554	0
2038	68,022	48,353	4,648	941	15,080	0	51,164	33,961	3,345	410	13,448	0	51,164	33,961	3,345	410	13,448	0
2039	70,012	48,946	4,953	959	15,155	0	50,452	33,257	3,461	395	13,340	0	50,452	33,257	3,461	395	13,340	0
2040	70,836	49,373	5,246	976	15,240	0	49,598	32,438	3,552	380	13,229	0	49,598	32,438	3,552	380	13,229	0
2041	71,560	49,890	5,537	994	15,339	0	48,843	31,536	3,628	365	13,114	0	48,843	31,536	3,628	365	13,114	0
2042	72,186	49,930	5,827	1,012	15,418	0	47,521	30,524	3,685	349	12,963	0	47,521	30,524	3,685	349	12,963	0
2043	72,836	50,161	6,119	1,030	15,526	0	46,358	29,476	3,726	334	12,822	0	46,358	29,476	3,726	334	12,822	0
2044	73,513	50,391	6,415	1,049	15,658	0	45,455	28,392	3,754	318	12,681	0	45,455	28,392	3,754	318	12,681	0
2045	74,179	50,612	6,714	1,069	15,785	0	44,882	27,268	3,764	302	12,516	0	44,882	27,268	3,764	302	12,516	0
2046	74,866	50,858	7,017	1,088	15,902	0	44,482	26,115	3,758	287	12,323	0	44,482	26,115	3,758	287	12,323	0
2047	75,584	51,140	7,330	1,108	16,006	0	44,039	24,933	3,738	271	12,097	0	44,039	24,933	3,738	271	12,097	0
2048	76,345	51,473	7,649	1,127	16,096	0	43,532	23,735	3,702	256	11,839	0	43,532	23,735	3,702	256	11,839	0
2049	77,184	51,888	7,977	1,147	16,172	0	43,069	22,529	3,649	241	11,550	0	43,069	22,529	3,649	241	11,550	0
2050	78,140	52,423	8,316	1,166	16,236	0	42,657	21,323	3,576	226	11,232	0	42,657	21,323	3,576	226	11,232	0
2051	79,168	53,035	8,660	1,186	16,288	0	42,312	20,123	3,488	212	10,899	0	42,312	20,123	3,488	212	10,899	0
2052	80,246	53,702	9,007	1,205	16,331	0	42,045	18,937	3,385	198	10,525	0	42,045	18,937	3,385	198	10,525	0
2053	81,350	54,405	9,351	1,225	16,369	0	41,880	17,779	3,272	185	10,144	0	41,880	17,779	3,272	185	10,144	0
2054	82,436	55,095	9,694	1,244	16,403	0	41,799	16,650	3,153	172	9,749	0	41,799	16,650	3,153	172	9,749	0
2055	83,607	55,875	10,033	1,263	16,436	0	41,789	15,558	3,027	160	9,344	0	41,789	15,558	3,027	160	9,344	0
2056	84,787	56,668	10,368	1,282	16,469	0	41,845	14,500	2,887	148	8,931	0	41,845	14,500	2,887	148	8,931	0
2057	86,018	57,513	10,700	1,300	16,500	0	42,007	13,476	2,743	136	8,511	0	42,007	13,476	2,743	136	8,511	0
2058	87,263	58,375	11,025	1,318	16,546	0	42,302	12,491	2,597	125	8,089	0	42,302	12,491	2,597	125	8,089	0
2059	88,522	59,252	11,344	1,335	16,592	0	42,711	11,541	2,450	115	7,666	0	42,711	11,541	2,450	115	7,666	0
2060	89,799	60,145	11,657	1,351	16,646	0	43,285	10,632	2,302	105	7,246	0	43,285	10,632	2,302	105	7,246	0
2061	91,100	61,061	11,964	1,368	16,700	0	43,946	9,765	2,156	95	6,830	0	43,946	9,765	2,156	95	6,830	0
2062	92,411	61,996	12,261	1,381	16,783	0	44,700	8,941	2,011	86	6,421	0	44,700	8,941	2,011	86	6,421	0
2063	93,716	62,907	12,547	1,395	16,867	0	45,542	8,159	1,869	78	6,020	0	45,542	8,159	1,869	78	6,020	0
2064	95,007	63,816	12,822	1,408	16,961	0	46,472	7,418	1,730	70	5,627	0	46,472	7,418	1,730	70	5,627	0
2065	96,266	64,695	13,085	1,421	17,064	0	47,493	6,717	1,594	62	5,243	0	47,493	6,717	1,594	62	5,243	0
2066	97,496	65,549	13,337	1,433	17,177	0	48,607	6,057	1,463	55	4,868	0	48,607	6,057	1,463	55	4,868	0
2067	98,704	66,380	13,581	1,444	17,299	0	49,815	5,437	1,336	49	4,503	0	49,815	5,437	1,336	49	4,503	0
2068	99,884	67,166	13,815	1,455	17,429	0	51,118	4,856	1,214	43	4,148	0	51,118	4,856	1,214	43	4,148	0
2069	100,984	67,913	14,039	1,465	17,567	0	52,513	4,314	1,097	37	3,804	0	52,513	4,314	1,097	37	3,804	0
2070	102,074	68,631	14,255	1,474	17,714	0	54,000	3,811	987	32	3,470	0	54,000	3,811	987	32	3,470	0
2071	103,122	69,308	14,463	1,483	17,868	0	55,581	3,346	882	28	3,148	0	55,581	3,346	882	28	3,148	0
2072	104,113	69,931	14,660	1,491	18,030	0	57,257	2,919	783	24	2,839	0	57,257	2,919	783	24	2,839	0
2073	105,056	70,514	14,850	1,500	18,202	0	59,029	2,529	691	20	2,543	0	59,029	2,529	691	20	2,543	0
2074	105,958	71,036	15,030	1,508														

○ 区分別給付費の見通し

前提 : C-イ. 出生中位・死亡中位一経済低位ケース

【地共済】

年度 (西暦)	合計						過去期間分					将来期間分						
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	45,707	35,959	751	372	8,625	0	45,992	35,944	751	371	8,625	0	15	14	0	0	0	0
2011	46,483	36,469	782	383	8,850	0	46,419	36,410	780	381	8,848	0	64	59	1	2	1	0
2012	47,422	37,149	824	392	9,057	0	47,278	37,017	821	388	9,053	0	144	132	3	5	4	0
2013	47,516	36,998	829	403	9,286	0	47,269	36,774	823	395	9,278	0	246	224	6	8	8	0
2014	47,461	36,729	834	410	9,488	0	47,078	36,381	825	397	9,475	0	383	348	9	13	14	0
2015	48,072	37,108	889	414	9,659	0	47,502	36,591	876	396	9,639	0	570	517	14	18	21	0
2016	47,553	36,424	903	418	9,808	0	46,875	35,816	887	394	9,778	0	678	608	16	24	30	0
2017	47,491	36,161	928	426	9,977	0	46,650	35,412	908	395	9,935	0	841	749	20	31	41	0
2018	48,153	36,576	1,010	434	10,133	0	47,032	35,578	981	396	10,078	0	1,121	998	29	39	55	0
2019	47,942	36,197	1,048	443	10,253	0	46,638	35,048	1,013	395	10,182	0	1,304	1,150	35	48	71	0
2020	47,716	35,819	1,087	452	10,358	0	46,206	34,498	1,045	395	10,268	0	1,510	1,320	42	57	90	0
2021	48,217	36,130	1,183	462	10,442	0	46,342	34,991	1,127	394	10,330	0	1,875	1,639	56	68	112	0
2022	47,845	35,658	1,225	470	10,492	0	45,752	33,844	1,160	392	10,356	0	2,084	1,814	65	79	136	0
2023	47,443	35,178	1,265	479	10,522	0	45,109	33,171	1,190	388	10,360	0	2,334	2,007	75	91	162	0
2024	47,713	35,334	1,359	487	10,533	0	44,946	32,956	1,284	384	10,342	0	2,767	2,378	95	103	191	0
2025	47,245	34,826	1,397	495	10,526	0	44,212	32,240	1,290	379	10,303	0	3,032	2,586	107	116	224	0
2026	46,719	34,279	1,438	503	10,499	0	43,406	31,476	1,317	374	10,239	0	3,313	2,803	121	129	260	0
2027	46,810	34,312	1,535	510	10,452	0	43,005	31,097	1,388	367	10,153	0	3,805	3,215	148	143	299	0
2028	47,094	34,474	1,643	522	10,457	0	42,773	30,833	1,465	363	10,112	0	4,321	3,641	177	158	345	0
2029	47,514	34,740	1,761	534	10,478	0	42,614	30,624	1,549	359	10,083	0	4,899	4,117	212	175	395	0
2030	47,986	35,054	1,885	547	10,500	0	42,445	30,410	1,632	354	10,049	0	5,542	4,644	254	193	452	0
2031	48,306	35,215	2,006	559	10,526	0	42,145	30,074	1,710	349	10,012	0	6,161	5,140	296	211	514	0
2032	48,687	35,418	2,140	572	10,556	0	41,841	29,731	1,793	343	9,974	0	6,846	5,687	347	229	582	0
2033	49,230	35,765	2,291	585	10,589	0	41,584	29,435	1,882	336	9,931	0	7,646	6,330	409	249	658	0
2034	49,754	36,077	2,447	598	10,632	0	41,271	29,083	1,970	329	9,889	0	8,483	6,994	477	269	742	0
2035	50,305	36,400	2,615	610	10,681	0	40,921	28,695	2,059	321	9,846	0	9,385	7,705	556	289	835	0
2036	50,934	36,782	2,795	622	10,734	0	40,553	28,293	2,148	312	9,799	0	10,381	8,489	647	310	935	0
2037	51,655	37,236	2,989	635	10,795	0	40,166	27,877	2,236	303	9,750	0	11,489	9,360	753	331	1,045	0
2038	52,518	37,770	3,195	647	10,905	0	39,837	27,479	2,323	294	9,741	0	12,680	10,291	872	353	1,164	0
2039	53,328	38,248	3,403	660	11,018	0	39,416	27,007	2,401	284	9,724	0	13,911	11,241	1,002	375	1,294	0
2040	54,046	38,633	3,610	673	11,131	0	38,889	26,447	2,470	275	9,698	0	15,157	12,188	1,140	398	1,433	0
2041	54,685	38,934	3,816	686	11,248	0	38,272	25,813	2,529	264	9,665	0	16,413	13,121	1,287	421	1,583	0
2042	55,208	39,157	4,017	699	11,336	0	37,485	25,070	2,571	254	9,590	0	17,723	14,086	1,446	445	1,746	0
2043	55,768	39,392	4,220	712	11,442	0	36,659	24,294	2,602	243	9,520	0	19,106	15,098	1,618	469	1,922	0
2044	56,326	39,617	4,424	725	11,560	0	35,778	23,478	2,621	232	9,446	0	20,550	16,140	1,803	493	2,114	0
2045	56,885	39,851	4,628	739	11,688	0	34,818	22,622	2,627	221	9,348	0	22,067	17,229	2,001	518	2,320	0
2046	57,466	40,117	4,834	752	11,783	0	33,786	21,734	2,619	210	9,224	0	23,680	18,383	2,216	542	2,539	0
2047	58,051	40,402	5,041	765	11,843	0	32,680	20,812	2,597	199	9,072	0	25,371	19,589	2,445	566	2,771	0
2048	58,671	40,738	5,249	779	11,905	0	31,509	19,870	2,560	188	8,890	0	27,162	20,868	2,689	590	3,015	0
2049	59,354	41,152	5,459	792	11,952	0	30,283	18,915	2,509	178	8,681	0	29,071	22,237	2,950	614	3,271	0
2050	60,124	41,682	5,673	804	11,985	0	29,011	17,952	2,444	167	8,448	0	31,113	23,710	3,228	637	3,537	0
2051	60,952	42,240	5,889	817	12,005	0	27,704	16,988	2,368	157	8,193	0	33,248	25,254	3,521	660	3,813	0
2052	61,786	42,839	6,102	830	12,016	0	26,376	16,026	2,283	147	7,920	0	35,410	26,812	3,819	683	4,096	0
2053	62,627	43,454	6,312	842	12,019	0	25,043	15,083	2,191	137	7,633	0	37,583	28,371	4,121	705	4,387	0
2054	63,469	44,080	6,516	854	12,019	0	23,718	14,162	2,093	128	7,335	0	39,751	29,919	4,422	726	4,684	0
2055	64,320	44,724	6,715	866	12,016	0	22,405	13,266	1,992	119	7,029	0	41,915	31,458	4,723	747	4,987	0

⑤ 財政見通し

前提：D-ア、出生高位-死亡中位-経済高位ケース

【国共済+地共済】

(参考事項)

前掲	長期の経済前提	マクロ経済スライド調整期間	最終的な所得代替率
出生：高位ケース	物価上昇率：1.0%	調整開始年度：2012年度	%
死亡：中位ケース	賃金上昇率：2.9%	調整終了年度：2032年度	(終了年度時点)
経済：高位ケース	運用利回り：4.2%		最終保険料率 19.7%

年度 (西暦)	保険料率	取 入										支 出					差引残	年度末 積立金	年度末 積立金 (1/1000000)	積立 割合	積立 比率	標準報酬 総額	
		収入合計	保険料 収入	国庫・ 公債 借入金	追加費用	運用収入	基礎年金 交付金	その他 収入	財政国庫 A(再掲)	財政国庫 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	国庫・公債 借入金 (再掲)	財政国庫 A(再掲)							財政国庫 B(再掲)
2010	15.508	79,300	42,259	8,639	15,267	9,355	3,780	0	0	0	79,806	82,544	17,005	259	161	0	0	-508	472,130	466,977	6.2	9.1	276,637
2011	15.862	81,650	44,234	8,722	14,923	10,283	3,487	0	0	0	80,858	83,463	17,183	212	111	0	0	791	472,921	473,396	6.1	8.8	283,092
2012	16.216	82,567	46,320	8,900	12,469	11,880	3,199	0	0	0	82,411	84,850	17,551	211	106	0	0	156	473,077	474,028	6.0	8.2	289,987
2013	16.570	85,313	48,185	9,190	11,927	13,089	2,923	0	0	0	83,542	85,167	18,141	214	108	0	0	1,771	474,847	462,779	5.9	8.0	295,176
2014	16.924	89,583	49,993	9,474	11,513	15,947	2,858	0	0	0	85,369	86,424	18,726	219	109	0	0	4,214	479,061	449,317	5.7	7.7	299,821
2015	17.278	93,589	51,836	9,768	11,135	18,428	2,402	0	0	0	88,358	88,810	19,322	224	110	0	0	5,212	484,274	435,366	5.6	7.4	304,469
2016	17.632	95,900	53,846	10,069	10,720	19,106	2,159	0	0	0	90,162	70,027	19,929	225	111	0	0	5,718	489,992	424,802	5.5	7.2	309,899
2017	17.986	98,229	55,610	10,200	10,190	20,304	1,919	0	0	0	91,181	70,739	20,213	229	113	0	0	7,048	497,040	416,635	5.5	7.1	313,726
2018	18.340	100,115	57,882	10,322	9,820	20,600	1,691	0	0	0	92,766	72,080	20,453	233	114	0	0	7,349	504,389	415,480	5.5	7.0	320,224
2019	18.694	102,183	60,288	10,432	9,045	20,938	1,480	0	0	0	93,117	72,199	20,684	234	116	0	0	9,067	513,455	415,130	5.5	7.0	327,202
2020	19.048	104,431	62,804	10,540	8,457	21,343	1,287	0	0	0	93,757	72,610	20,908	238	117	0	0	10,875	524,130	414,009	5.8	7.0	334,510
2021	19.402	106,784	65,359	10,649	7,865	21,800	1,111	0	0	0	95,250	73,871	21,137	242	119	0	0	11,534	535,664	411,195	5.6	6.9	341,749
2022	19.700	109,162	67,857	10,769	7,264	22,320	951	0	0	0	95,397	75,958	21,286	243	120	0	0	13,764	549,428	409,874	5.7	7.0	349,019
2023	19.700	111,001	69,716	10,895	6,667	22,913	809	0	0	0	95,915	74,021	21,647	247	122	0	0	15,085	564,514	409,260	5.8	7.1	356,349
2024	19.700	112,536	71,198	11,041	6,077	23,537	683	0	0	0	97,303	75,103	21,948	251	124	0	0	15,234	579,747	408,458	5.8	7.1	363,945
2025	19.700	114,190	72,725	11,195	5,501	24,197	572	0	0	0	97,347	74,828	22,267	252	126	0	0	16,843	596,590	408,479	6.0	7.2	371,789
2026	19.700	115,981	74,300	11,348	4,941	24,917	475	0	0	0	97,791	74,953	22,592	256	128	0	0	18,191	614,781	409,071	6.1	7.4	379,833
2027	19.700	117,926	75,936	11,515	4,405	25,678	393	0	0	0	99,142	75,958	22,924	260	130	0	0	18,784	633,564	409,688	6.2	7.4	388,210
2028	19.700	119,962	77,580	11,741	3,893	26,465	323	0	0	0	100,478	76,828	23,388	264	132	0	0	19,505	653,069	410,399	6.3	7.5	396,526
2029	19.700	122,066	79,113	12,000	3,409	27,280	264	0	0	0	101,950	77,769	23,912	268	134	0	0	20,117	673,166	411,119	6.4	7.6	404,475
2030	19.700	124,288	80,697	12,277	2,960	28,117	215	0	0	0	103,738	78,989	24,476	271	135	0	0	20,550	693,736	411,728	6.5	7.6	412,582
2031	19.700	126,689	82,377	12,570	2,594	28,974	174	0	0	0	105,587	80,223	25,070	274	137	0	0	21,122	714,857	412,307	6.6	7.7	421,176
2032	19.700	129,127	83,939	12,971	2,229	29,848	140	0	0	0	107,770	81,613	25,579	278	139	0	0	21,357	736,214	412,658	6.6	7.7	429,168
2033	19.700	131,600	85,403	13,486	1,879	30,725	113	0	0	0	110,328	83,130	26,177	281	141	0	0	21,278	757,492	412,818	6.7	7.8	436,653
2034	19.700	134,151	86,858	14,039	1,589	31,594	91	0	0	0	113,155	84,840	26,800	284	143	0	0	20,998	778,488	412,104	6.7	7.8	444,096
2035	19.700	136,756	88,332	14,607	1,284	32,450	73	0	0	0	116,147	86,888	27,172	287	144	0	0	20,809	799,096	411,092	6.7	7.8	451,637
2036	19.700	139,408	89,820	15,187	1,051	33,287	58	0	0	0	119,337	88,708	27,339	290	145	0	0	20,071	819,168	409,541	6.7	7.7	459,245
2037	19.700	142,093	91,328	15,772	855	34,098	47	0	0	0	122,753	90,946	27,513	293	147	0	0	19,340	838,508	407,398	6.7	7.6	466,939
2038	19.700	144,781	92,825	16,364	678	34,877	37	0	0	0	126,284	93,287	27,701	296	148	0	0	18,497	857,005	404,048	6.6	7.7	474,600
2039	19.700	147,497	94,355	16,955	535	35,623	30	0	0	0	129,710	95,523	27,888	299	150	0	0	17,788	874,792	401,406	6.6	7.6	482,411
2040	19.700	150,295	95,908	17,522	418	36,348	24	0	0	0	132,855	97,529	28,026	301	151	0	0	17,440	892,233	397,870	6.6	7.6	490,735
2041	19.700	153,161	97,689	18,059	320	37,085	19	0	0	0	135,704	99,358	28,103	303	152	0	0	17,390	909,629	394,198	6.6	7.6	499,477
2042	19.700	156,063	99,436	18,580	244	37,781	15	0	0	0	138,633	101,167	28,161	305	154	0	0	17,430	927,059	390,427	6.6	7.6	508,354
2043	19.700	159,002	101,192	19,113	185	38,500	12	0	0	0	141,481	102,957	28,217	307	155	0	0	17,521	944,580	386,595	6.0	7.6	517,318
2044	19.700	161,984	102,974	19,637	139	39,225	10	0	0	0	144,303	104,727	28,267	309	156	0	0	17,681	962,281	382,732	6.5	7.6	526,419
2045	19.700	165,015	104,797	20,140	105	39,957	8	0	0	0	147,104	106,502	28,291	312	158	0	0	17,910	980,172	378,888	6.5	7.6	535,732
2046	19.700	168,031	106,630	20,647	78	40,698	6	0	0	0	149,930	108,239	28,316	314	159	0	0	18,101	998,272	374,990	6.5	7.6	544,954
2047	19.700	171,040	108,395	21,142	58	41,445	5	0	0	0	152,825	110,228	28,340	316	161	0	0	18,221	1,016,493	371,074	6.5	7.6	554,113
2048	19.700	174,055	110,168	21,644	44	42,195	4	0	0	0	155,819	112,171	28,365	318	162	0	0	18,235	1,034,720	367,085	6.5	7.6	563,170
2049	19.700	177,090	111,961	22,150	33	42,943	3	0	0	0	158,971	114,354	28,390	320	163	0	0	18,119	1,052,847	362,906	6.5	7.6	572,328
2050	19.700	180,148	113,793	22,644	25	43,682	2	0	0	0	162,319	116,712	28,415	322	165	0	0	17,827	1,070,674	358,729	6.5	7.5	581,605
2051	19.700	183,231	115,673	23,136	19	44,407	2	0	0	0	165,813	119,220	28,439	324	166	0	0	17,424	1,088,996	354,293	6.5	7.5	591,291
2052	19.700	186,365	117,605	23,630	15	45,114	1	0	0	0	169,431	121,848	28,462	326	167	0	0	16,934	1,105,032	349,660	6.4	7.5	601,164
2053	19.700	189,550	119,587	24,125	12	45,800	1	0	0	0	173,135	124,559	28,484	328	169	0	0	16,369	1,121,402	344,845	6.4	7.4	611,194
2054	19.700	192,790	121,605	24,644	9	46,462	1	0	0	0	176,906	127,291	28,506	330	170	0	0	15,815	1,137,216	339,853	6.3	7.4	621,810
2055	19.700	196,091	123,726	25,188	8	47,099	1	0	0	0	180,870	130,203	28,528	332	171	0	0	15,131	1,152,347	334,669	6.3	7.3	632,455
2056	19.700	199,998	125,980	25,691	0	47,703	0	0	0	0	185,078	133,171	28,549	332	171	0	0	14,221	1,168,567	329,251	6.2	7.2	643,584
2057	19.700	202,618	128,112	26,231	5	48,270	0	0	0	0	189,268	136,274	28,566	334	173	0	0	13,350	1,179,918	323,634	6.2	7.2	654,887
2058	19.700	205,968	130,391	26,784	4	48,808	0	0	0	0	193,182	139,439	28,579	336	174	0	0	12,806	1,192,724	317,928	6.1	7.1	666,543
2059	19.700	209,353	132,680	27,348	4	49,315	0	0	0	0	197,550	142,680	28,595	337	175	0	0	11,803	1,204,527	312,024	6.0	7.0	678,283
2060	19.700	212,772	135,059	27,930	3	49																	

⑤ 財政見通し

前提：D-ア、出生高位・死亡中位-経済高位ケース

【地共済】

【参考事項】

前提
 出生： 高位ケース
 死亡： 中位ケース
 経済： 高位ケース

長期の経済前提
 物価上昇率： 1.0%
 賃金上昇率： 2.9%
 運用利率： 4.2%

マクロ経済スライド調整期間
 調整開始年度： 2012年度
 調整終了年度： 2032年度

最終的な所得代替率： 50.9%
 (終了年度時点)
 最終保険料率： 19.7%

年度 (西暦)	保険料率	収入											支出								取引額	年度末 積立金	年度末 積立金 (12/31現在)	積立 割合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公債貸付 収入	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	標準報酬 拠出金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)									
																		億円	億円	億円						
2010	15.508	59,288	31,559	6,160	11,262	7,710	2,597	0	0	59,288	45,707	12,221	1,360	134	602	544	0	0	388,754	384,511	6.9	9.9	206,947			
2011	15.862	61,073	32,995	6,210	10,993	8,481	2,393	0	0	60,282	46,630	12,328	1,324	85	346	813	791	389,545	389,936	6.7	9.6	211,523				
2012	16.216	61,798	34,627	6,336	9,003	9,638	2,193	0	0	61,642	47,477	12,587	1,577	80	326	1,087	156	389,701	390,484	6.6	8.8	217,133				
2013	16.570	63,997	36,061	6,549	8,587	10,604	1,996	0	0	62,226	47,783	13,019	1,424	81	465	793	1,771	391,472	381,522	6.5	8.6	221,270				
2014	16.924	67,466	37,446	6,782	8,279	13,176	1,804	0	0	63,252	48,622	13,449	1,182	82	600	412	4,214	395,886	371,118	6.4	8.4	224,941				
2015	17.278	70,621	38,772	6,975	8,000	15,252	1,622	0	0	65,409	50,613	13,880	916	82	355	387	5,212	400,898	360,411	6.2	8.1	228,106				
2016	17.632	72,408	40,246	7,190	7,678	15,846	1,449	0	0	66,690	51,677	14,314	699	83	169	356	5,718	406,616	352,519	6.1	8.0	232,001				
2017	17.986	74,198	41,464	7,371	7,282	16,678	1,284	0	0	67,150	52,255	14,520	375	84	35	163	7,048	413,664	345,914	6.2	7.9	234,291				
2018	18.340	75,838	43,165	7,576	6,849	17,170	1,130	147	147	68,342	53,458	14,694	190	85	0	10	7,496	421,160	346,923	6.2	7.8	239,183				
2019	18.694	77,890	44,986	7,458	6,411	17,502	988	345	345	68,822	53,778	14,883	181	86	0	0	8,868	430,028	347,679	6.2	7.9	244,536				
2020	19.048	79,432	46,904	7,539	5,971	17,895	857	285	265	69,275	54,062	15,029	184	87	0	0	10,156	440,184	347,700	6.3	7.9	250,212				
2021	19.402	81,459	48,832	7,622	5,529	18,325	738	413	413	70,574	55,188	15,199	187	88	0	0	10,885	451,069	348,257	6.3	7.8	255,726				
2022	19.700	83,586	50,707	7,716	5,079	18,804	631	631	631	70,930	55,352	15,390	188	89	0	0	11,629	463,707	349,926	6.5	7.9	261,211				
2023	19.700	84,981	52,128	7,815	4,639	19,348	536	514	514	71,257	55,476	15,591	191	90	0	0	12,724	477,431	346,127	6.6	8.0	266,858				
2024	19.700	86,380	53,276	7,926	4,209	19,915	452	602	602	72,446	56,435	15,817	194	92	0	0	13,934	491,365	346,189	6.7	8.1	272,743				
2025	19.700	87,993	54,458	8,043	3,790	20,511	378	812	812	72,749	56,501	16,053	195	93	0	0	15,243	508,609	346,870	6.9	8.2	278,807				
2026	19.700	89,399	55,666	8,158	3,389	21,163	314	708	708	73,032	56,547	16,287	198	95	0	0	16,367	522,976	347,985	7.0	8.4	285,000				
2027	19.700	91,118	56,924	8,281	3,009	21,846	259	798	798	74,190	57,454	16,536	201	97	0	0	16,929	539,904	349,124	7.2	8.5	291,447				
2028	19.700	92,900	58,189	8,447	2,649	22,555	212	847	847	75,305	58,231	16,870	203	98	0	0	17,595	557,499	350,342	7.3	8.5	297,925				
2029	19.700	94,699	59,400	8,640	2,312	23,290	173	884	884	76,516	59,052	17,257	206	100	0	0	18,183	575,682	351,573	7.4	8.6	304,130				
2030	19.700	96,717	60,635	8,845	2,021	24,045	140	1,031	1,031	78,075	60,197	17,669	209	101	0	0	18,642	594,324	352,728	7.5	8.7	310,453				
2031	19.700	98,912	61,928	9,061	1,766	24,820	112	1,225	1,225	79,704	61,389	18,104	211	103	0	0	19,208	613,532	353,866	7.6	8.8	317,069				
2032	19.700	101,029	63,151	9,355	1,520	25,615	90	1,298	1,298	81,496	62,589	18,693	213	104	0	0	19,533	633,065	354,841	7.7	8.9	323,330				
2033	19.700	103,176	64,278	9,731	1,280	26,419	72	1,400	1,400	83,548	63,865	19,447	216	106	0	0	19,630	652,695	355,534	7.7	8.9	329,096				
2034	19.700	105,436	65,388	10,134	1,088	27,222	57	1,567	1,567	85,855	65,382	20,255	218	107	0	0	19,581	672,276	355,880	7.7	8.9	334,781				
2035	19.700	107,737	66,507	10,545	880	28,022	45	1,738	1,738	88,277	66,978	21,079	220	108	0	0	19,461	691,737	355,881	7.8	9.0	340,508				
2036	19.700	110,076	67,623	10,962	719	28,814	36	1,923	1,923	90,839	68,703	21,914	222	109	0	0	19,237	710,974	355,450	7.8	9.0	346,215				
2037	19.700	112,428	68,744	11,379	581	29,594	28	2,103	2,103	93,551	70,577	22,750	224	110	0	0	18,879	729,852	354,605	7.8	8.9	351,947				
2038	19.700	114,776	69,849	11,800	465	30,359	22	2,282	2,282	96,330	72,513	23,592	225	111	0	0	18,446	748,299	353,321	7.8	8.9	357,592				
2039	19.700	117,169	70,958	12,219	369	31,107	17	2,500	2,500	99,046	74,387	24,431	227	112	0	0	18,124	768,423	351,680	7.8	8.9	363,254				
2040	19.700	119,674	72,121	12,618	290	31,848	14	2,788	2,788	101,590	76,132	25,230	229	113	0	0	18,084	784,507	349,832	7.8	8.9	369,195				
2041	19.700	122,223	73,335	12,995	226	32,588	11	3,069	3,069	103,942	77,726	25,986	230	114	0	0	18,281	802,789	347,896	7.8	9.0	375,392				
2042	19.700	124,781	74,561	13,368	174	33,340	8	3,330	3,330	106,236	79,274	26,731	232	115	0	0	18,545	821,334	345,901	7.8	9.0	381,656				
2043	19.700	127,388	75,801	13,739	134	34,104	6	3,603	3,603	108,525	80,818	27,475	233	116	0	0	18,862	840,198	343,873	7.8	9.0	387,990				
2044	19.700	130,006	77,050	14,107	102	34,883	5	3,859	3,859	110,763	82,318	28,210	234	117	0	0	19,243	859,439	341,835	7.9	9.1	394,389				
2045	19.700	132,677	78,313	14,468	77	35,678	4	4,139	4,139	112,992	83,828	28,929	236	118	0	0	19,685	879,124	339,810	7.9	9.1	400,824				
2046	19.700	135,362	79,575	14,819	58	36,491	3	4,415	4,415	115,257	85,383	29,638	237	119	0	0	20,105	899,229	337,768	7.9	9.2	407,276				
2047	19.700	138,029	80,827	15,175	44	37,321	2	4,680	4,680	117,547	86,961	30,347	238	120	0	0	20,482	919,711	335,743	8.0	9.2	413,673				
2048	19.700	140,703	82,075	15,535	33	38,165	2	4,894	4,894	119,913	88,605	31,068	240	121	0	0	20,791	940,502	333,657	8.0	9.2	420,051				
2049	19.700	143,414	83,332	15,898	25	39,020	2	5,137	5,137	122,399	90,363	31,795	241	122	0	0	21,015	961,516	331,498	8.0	9.3	426,477				
2050	19.700	146,152	84,619	16,255	19	39,882	1	5,377	5,377	125,033	92,282	32,508	243	123	0	0	21,119	982,636	329,232	8.0	9.3	433,056				
2051	19.700	148,938	85,948	16,614	14	40,747	1	5,615	5,615	127,786	94,316	33,226	244	124	0	0	21,152	1,003,788	326,841	8.0	9.3	439,850				
2052	19.700	151,718	87,328	16,977	11	41,613	1	5,789	5,789	130,586	96,389	33,952	246	125	0	0	21,132	1,024,920	324,316	8.0	9.3	446,910				
2053	19.700	154,502	88,747	17,343	9	42,479	1	5,924	5,924	133,432	98,500	34,685	247	126	0	0	21,070	1,046,090	321,655	8.0	9.3	454,167				
2054	19.700	157,380	90,228	17,729	7	43,342	0	6,074	6,074	136,353	100,647	35,457	249	127	0	0	21,027	1,067,017	318,874	8.0	9.3	461,746				
2055	19.700	160,235	91,788	18,123	5	44,203	0	6,177	6,177	139,332	102,836	36,244	250	128	0	0	20,902	1,087,919	315,958	8.0	9.3	469,721				

○ 区分別給付費の見通し

前提 :D-ア. 出生高位・死亡中位-経済高位ケース

【国共済+地共済】

年度 (西暦)	合計										過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金	合計	退職共済年金		障害 共済年金	遺族 共済年金	一時 金		
		退年相 当	満退相 当					退年相 当	満退相 当					退年相 当	満退相 当				退年相 当	満退相 当
2010	62,544	47,871	1,114	582	12,877	0	62,525	47,853	1,113	581	12,877	0	62,516	47,835	1,112	580	12,876	0		
2011	63,463	48,370	1,152	596	13,345	0	63,384	48,297	1,150	593	13,343	0	63,365	48,279	1,149	592	13,341	0		
2012	64,650	49,049	1,219	606	13,777	0	64,482	48,878	1,214	599	13,771	0	64,313	48,860	1,213	598	13,765	0		
2013	65,187	49,071	1,243	621	14,252	0	64,863	48,778	1,235	608	14,242	0	64,694	48,760	1,234	607	14,236	0		
2014	66,424	49,650	1,299	643	14,833	0	65,900	49,178	1,265	623	14,814	0	65,731	49,160	1,264	622	14,808	0		
2015	68,810	51,255	1,418	668	15,469	0	68,004	50,530	1,396	638	15,439	0	67,835	50,512	1,395	637	15,433	0		
2016	70,027	51,718	1,470	696	16,143	0	69,057	50,860	1,444	655	16,098	0	68,888	50,842	1,443	654	16,092	0		
2017	70,739	51,918	1,543	713	16,564	0	69,500	50,830	1,508	659	16,502	0	69,331	50,812	1,507	658	16,496	0		
2018	72,080	52,746	1,679	731	16,924	0	70,415	51,285	1,628	663	16,840	0	70,246	51,267	1,627	662	16,834	0		
2019	72,199	52,455	1,731	751	17,261	0	70,267	50,777	1,672	666	17,151	0	70,098	50,759	1,671	665	17,041	0		
2020	72,610	52,458	1,831	773	17,551	0	70,294	50,459	1,755	670	17,410	0	70,125	50,441	1,754	669	17,300	0		
2021	73,871	53,280	2,002	796	17,793	0	70,952	50,763	1,801	672	17,616	0	70,783	50,745	1,800	671	17,506	0		
2022	73,768	52,891	2,068	820	17,988	0	70,504	50,106	1,953	674	17,770	0	70,335	50,088	1,952	673	17,660	0		
2023	74,021	52,861	2,183	845	18,132	0	70,236	49,651	2,043	674	17,867	0	70,067	49,633	2,042	673	17,757	0		
2024	75,103	53,300	2,368	870	18,235	0	70,524	49,744	2,190	673	17,918	0	70,359	49,726	2,189	672	17,808	0		
2025	74,828	53,185	2,433	896	18,314	0	69,804	48,963	2,235	671	17,935	0	69,635	48,945	2,234	670	17,825	0		
2026	74,953	53,114	2,559	923	18,358	0	69,272	48,368	2,326	668	17,910	0	69,103	48,350	2,325	667	17,815	0		
2027	75,958	53,860	2,764	951	18,383	0	69,296	48,296	2,478	663	17,859	0	69,127	48,278	2,477	662	17,810	0		
2028	76,828	54,463	2,976	979	18,390	0	69,146	48,078	2,630	657	17,780	0	68,977	48,060	2,629	656	17,760	0		
2029	77,769	55,166	3,207	1,008	18,388	0	68,854	47,831	2,790	651	17,682	0	68,685	47,813	2,789	650	17,660	0		
2030	78,989	56,020	3,459	1,039	18,471	0	68,942	47,682	2,958	644	17,659	0	68,773	47,664	2,957	643	17,640	0		
2031	80,223	56,804	3,718	1,072	18,631	0	68,963	47,499	3,129	636	17,699	0	68,794	47,481	3,128	635	17,680	0		
2032	81,513	57,704	4,021	1,105	18,784	0	68,950	47,279	3,325	628	17,718	0	68,781	47,261	3,324	627	17,680	0		
2033	83,130	58,749	4,346	1,139	18,895	0	68,852	47,032	3,523	618	17,680	0	68,683	47,014	3,522	617	17,660	0		
2034	84,840	59,874	4,690	1,173	19,103	0	68,864	46,815	3,723	607	17,719	0	68,695	46,797	3,722	606	17,660	0		
2035	86,688	61,065	5,068	1,208	19,347	0	68,861	46,599	3,931	595	17,775	0	68,692	46,581	3,930	594	17,660	0		
2036	88,708	62,373	5,481	1,243	19,612	0	68,832	46,268	4,148	582	17,833	0	68,663	46,250	4,147	581	17,660	0		
2037	90,946	63,842	5,925	1,278	19,901	0	68,775	45,947	4,366	568	17,894	0	68,606	45,929	4,365	567	17,660	0		
2038	93,287	65,368	6,394	1,314	20,212	0	68,629	45,543	4,580	553	17,953	0	68,459	45,525	4,579	552	17,660	0		
2039	95,523	66,769	6,864	1,351	20,539	0	68,306	44,992	4,771	537	18,005	0	68,137	44,974	4,770	536	17,660	0		
2040	97,529	67,943	7,320	1,389	20,877	0	67,751	44,259	4,929	521	18,042	0	67,582	44,241	4,928	520	17,660	0		
2041	99,358	68,933	7,778	1,427	21,220	0	66,985	43,359	5,064	503	18,068	0	66,816	43,341	5,063	502	17,660	0		
2042	101,167	69,778	8,252	1,467	21,569	0	66,065	42,344	5,184	485	18,052	0	65,896	42,326	5,183	484	17,660	0		
2043	102,957	70,790	8,736	1,508	21,923	0	64,994	41,227	5,293	466	18,018	0	64,825	41,209	5,292	465	17,660	0		
2044	104,727	71,672	9,230	1,550	22,275	0	63,773	40,018	5,359	447	17,949	0	63,604	39,999	5,358	446	17,660	0		
2045	106,502	72,553	9,736	1,592	22,621	0	62,409	38,728	5,413	428	17,840	0	62,240	38,710	5,412	427	17,660	0		
2046	108,329	73,482	10,256	1,636	22,955	0	60,906	37,371	5,442	408	17,685	0	60,737	37,353	5,441	407	17,660	0		
2047	110,228	74,478	10,798	1,681	23,271	0	59,268	35,951	5,450	389	17,479	0	59,100	35,933	5,449	388	17,660	0		
2048	112,217	75,564	11,359	1,727	23,568	0	57,507	34,483	5,436	369	17,219	0	57,338	34,465	5,435	368	17,660	0		
2049	114,354	76,793	11,943	1,773	23,846	0	55,632	32,881	5,394	350	16,907	0	55,463	32,863	5,393	349	17,660	0		
2050	116,712	78,232	12,553	1,820	24,107	0	53,654	31,156	5,320	331	16,547	0	53,485	31,138	5,319	328	17,660	0		
2051	119,220	79,814	13,184	1,869	24,354	0	51,506	29,917	5,223	312	16,143	0	51,337	29,899	5,222	307	17,660	0		
2052	121,848	81,510	13,830	1,918	24,590	0	49,477	28,380	5,103	294	15,701	0	49,308	28,362	5,102	293	17,660	0		
2053	124,559	83,288	14,483	1,968	24,821	0	47,331	26,682	4,966	276	15,227	0	47,162	26,664	4,965	275	17,660	0		
2054	127,291	85,077	15,145	2,018	25,050	0	45,172	25,069	4,818	259	14,726	0	45,003	25,051	4,817	258	17,660	0		
2055	130,203	87,038	15,813	2,070	25,282	0	43,016	23,913	4,657	242	14,203	0	42,847	23,895	4,656	241	17,660	0		
2056	133,171	89,043	16,487	2,121	25,520	0	40,843	22,483	4,472	228	13,682	0	40,674	22,465	4,471	227	17,660	0		
2057	136,274	91,166	17,167	2,173	25,768	0	38,670	21,066	4,278	210	13,104	0	38,501	21,048	4,277	219	17,660	0		
2058	139,439	93,339	17,847	2,225	26,028	0	36,533	19,726	4,077	195	12,535	0	36,364	19,708	4,076	218	17,660	0		
2059	142,680	95,669	18,531	2,277	26,304	0	34,408	18,398	3,872	180	11,960	0	34,239	18,380	3,871	217	17,660	0		
2060	145,994	97,858	19,213	2,329	26,597	0	32,318	17,108	3,664	166	11,380	0	32,149	17,090	3,663	216	17,660	0		
2061	149,404	100,216	19,906	2,380	26,911	0	30,270	15,864	3,453	152	10,800	0	30,101	15,842	3,452	215	17,660	0		
2062	152,897	102,639	20,578	2,432	27,248	0	28,270	14,664	3,243	139	10,224	0	28,101	14,642	3,242	214	17,660	0		
2063	156,451	105,101	21,256	2,484	27,609	0	26,322	13,511	3,033	127	9,653	0	26,153	13,529	3,032	213	17,660	0		
2064	160,055	107,596	21,930	2,535	27,994	0	24,428	12,403	2,824	115	9,086	0	24,259	12,421	2,823	212	17,660	0		
2065	163,822	110,103	22,598	2,586	28,404	0	22,591	11,341	2,619	104	8,527	0	22,422	11,359	2,618	211	17,660	0		
2066	167,355	112,616	23,261	2,637	28,840	0	20,813	10,327	2,418	93	7,976	0	20,644	10,345	2,417					

○ 区分別給付費の見通し

前提 : D-ア. 出生高位・死亡中位 - 経済高位ケース

【地共済】

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害	遺族	一時金	合計	退職共済年金		障害	遺族	一時金	合計	退職共済年金		障害	遺族	一時金
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	45,707	35,959	751	372	8,625	0	45,691	35,943	751	371	8,625	0	16	15	0	0	0	0
2011	46,630	36,583	784	384	8,879	0	46,562	36,520	783	382	8,878	0	68	63	1	2	2	0
2012	47,477	37,176	824	393	9,085	0	47,321	37,031	821	388	9,081	0	156	144	3	5	4	0
2013	47,783	37,188	833	405	9,357	0	47,518	36,945	827	396	9,349	0	265	242	6	8	8	0
2014	48,622	37,636	855	421	9,710	0	48,202	37,253	845	408	9,696	0	420	383	9	13	14	0
2015	50,613	39,122	939	440	10,112	0	49,970	38,536	923	420	10,090	0	643	586	15	19	22	0
2016	51,677	39,685	985	461	10,545	0	50,911	38,996	968	434	10,512	0	766	688	18	27	33	0
2017	52,255	39,923	1,028	476	10,828	0	51,297	39,069	1,005	441	10,782	0	959	854	23	35	46	0
2018	53,458	40,772	1,128	490	11,067	0	52,172	39,627	1,095	446	11,005	0	1,285	1,145	33	44	62	0
2019	53,778	40,794	1,183	506	11,296	0	52,267	39,459	1,142	451	11,215	0	1,511	1,334	41	55	81	0
2020	54,062	40,788	1,241	522	11,510	0	52,294	39,241	1,192	455	11,406	0	1,768	1,548	49	67	104	0
2021	55,188	41,581	1,367	540	11,701	0	52,972	39,642	1,300	459	11,571	0	2,216	1,939	66	81	130	0
2022	55,352	41,498	1,434	557	11,863	0	52,850	39,328	1,356	462	11,703	0	2,503	2,170	78	95	159	0
2023	55,476	41,396	1,499	575	12,005	0	52,648	38,964	1,408	464	11,812	0	2,827	2,432	92	111	193	0
2024	56,435	42,079	1,633	594	12,130	0	53,037	39,156	1,515	466	11,899	0	3,398	2,922	117	128	231	0
2025	56,501	41,947	1,700	612	12,242	0	52,731	38,730	1,566	466	11,968	0	3,771	3,216	134	146	274	0
2026	56,547	41,794	1,773	632	12,349	0	52,373	38,262	1,619	466	12,026	0	4,175	3,522	154	166	323	0
2027	57,454	42,427	1,922	652	12,453	0	52,587	38,315	1,732	465	12,075	0	4,867	4,112	191	187	377	0
2028	58,231	42,936	2,074	672	12,550	0	52,659	38,242	1,843	463	12,111	0	5,572	4,693	231	209	438	0
2029	59,052	43,479	2,237	693	12,643	0	52,697	38,143	1,958	460	12,137	0	6,355	5,337	279	233	506	0
2030	60,197	44,238	2,418	716	12,826	0	52,966	38,183	2,082	457	12,244	0	7,232	6,056	336	258	582	0
2031	61,389	44,958	2,607	739	13,085	0	53,301	38,217	2,211	454	12,418	0	8,089	6,741	395	285	667	0
2032	62,589	45,681	2,818	764	13,326	0	53,539	38,174	2,350	451	12,564	0	9,050	7,507	468	313	762	0
2033	63,885	46,536	3,043	788	13,518	0	53,703	38,120	2,488	446	12,649	0	10,182	8,416	555	342	869	0
2034	65,382	47,493	3,280	813	13,796	0	53,997	38,122	2,629	440	12,806	0	11,385	9,371	651	373	990	0
2035	66,978	48,502	3,538	838	14,101	0	54,281	38,097	2,775	433	12,976	0	12,697	10,405	763	405	1,124	0
2036	68,703	49,606	3,816	863	14,417	0	54,541	38,047	2,923	426	13,145	0	14,162	11,559	893	437	1,273	0
2037	70,577	50,823	4,119	889	14,746	0	54,768	37,968	3,073	417	13,309	0	15,809	12,855	1,046	472	1,437	0
2038	72,513	52,076	4,437	915	15,085	0	54,911	37,818	3,218	408	13,468	0	17,602	14,258	1,218	507	1,619	0
2039	74,387	53,256	4,760	942	15,429	0	54,906	37,545	3,352	398	13,612	0	19,481	15,711	1,408	544	1,817	0
2040	76,132	54,304	5,085	969	15,774	0	54,723	37,124	3,472	387	13,740	0	21,408	17,179	1,612	582	2,035	0
2041	77,726	55,200	5,412	997	16,117	0	54,349	36,549	3,579	375	13,846	0	23,377	18,651	1,833	621	2,272	0
2042	79,274	56,047	5,746	1,025	16,456	0	53,820	35,859	3,672	363	13,925	0	25,454	20,188	2,074	662	2,531	0
2043	80,818	56,887	6,090	1,054	16,787	0	53,147	35,073	3,760	350	13,975	0	27,671	21,815	2,340	703	2,813	0
2044	82,318	57,688	6,438	1,083	17,109	0	52,325	34,188	3,810	337	13,989	0	29,994	23,500	2,628	746	3,120	0
2045	83,828	58,506	6,791	1,113	17,417	0	51,365	33,226	3,850	324	13,968	0	32,462	25,281	2,941	789	3,451	0
2046	85,383	59,379	7,153	1,143	17,708	0	50,272	32,191	3,871	310	13,900	0	35,112	27,188	3,283	834	3,808	0
2047	86,961	60,288	7,522	1,174	17,978	0	49,040	31,086	3,870	296	13,788	0	37,922	29,202	3,652	878	4,190	0
2048	88,605	61,280	7,897	1,205	18,223	0	47,682	29,927	3,847	282	13,627	0	40,923	31,353	4,050	923	4,596	0
2049	90,363	62,401	8,282	1,236	18,445	0	46,213	28,726	3,801	268	13,418	0	44,151	33,675	4,481	968	5,026	0
2050	92,282	63,689	8,680	1,268	18,646	0	44,645	27,492	3,734	254	13,185	0	47,638	36,197	4,946	1,014	5,480	0
2051	94,316	65,099	9,089	1,300	18,828	0	42,994	26,233	3,648	240	12,873	0	51,322	38,866	5,441	1,060	5,955	0
2052	96,389	66,560	9,501	1,332	18,996	0	41,284	24,963	3,547	227	12,547	0	55,105	41,597	5,954	1,105	6,449	0
2053	98,500	68,067	9,914	1,365	19,154	0	39,538	23,699	3,434	214	12,192	0	58,962	44,308	6,481	1,151	6,982	0
2054	100,647	69,617	10,327	1,397	19,306	0	37,776	22,451	3,310	201	11,813	0	62,871	47,165	7,016	1,196	7,494	0
2055	102,838	71,212	10,738	1,430	19,458	0	36,005	21,224	3,179	189	11,413	0	66,833	49,986	7,559	1,242	8,045	0