

⑤ 財政見直し

前提：A-イ、出生低位・死亡中位一経済中位ケース

【国共済+地共済】

(参考事項)

前提
出生：低位ケース
死亡：中位ケース
経済：中位ケース

長期的経済前提
物価上昇率：1.0%
資金上昇率：2.5%
運用利回り：4.1%

マクロ経済スライド調整期間
調整開始年度：2012年度
調整終了年度：2033年度

最終的な所得代替率 96%
最終保険料率 19.8%

年度 (西暦)	保険料率	収入										支出										収支 差引額	年度末 積立金	積立 残高	積立 比率	標準報酬 月額
		収入合計	保険料 収入	国庫・ 公債 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	前年度繰 上金(円)	前年度繰 下金(円)	支出合計	給付金	基礎年金 拠出金	その他 支出	国庫負担 金(円)	前年度繰 上金(円)	前年度繰 下金(円)									
2010	15.508	78,128	42,024	8,839	15,287	8,417	3,780			79,806	82,543	17,005	258	161				-1,878	470,958	465,818	6.2	9.1	275,100			
2011	15.882	79,679	43,697	8,722	14,919	8,854	3,487			80,816	83,421	17,184	211	111				-1,137	469,821	470,293	6.1	8.8	279,651			
2012	16.218	79,342	45,494	8,899	12,476	9,274	3,199			82,341	84,581	17,549	210	108				-2,998	466,823	468,231	5.9	8.1	284,784			
2013	16.570	81,275	47,184	9,159	11,893	10,139	2,927			83,141	84,859	18,069	213	108				-1,865	464,957	466,712	5.8	7.9	289,914			
2014	16.924	84,150	48,807	9,398	11,338	10,257	2,671			84,111	85,317	18,578	217	109				39	464,998	443,213	5.7	7.7	292,708			
2015	17.278	86,690	50,493	9,655	10,811	13,303	2,428			86,051	86,728	19,101	222	110				839	465,035	427,889	5.8	7.4	296,588			
2016	17.632	90,284	52,271	9,919	10,289	16,626	2,199			86,825	86,965	19,837	223	111				3,459	469,094	417,205	6.5	7.2	300,842			
2017	17.986	92,182	53,815	10,048	9,667	16,880	1,955			87,129	87,000	19,903	227	113				5,032	474,126	407,856	5.5	7.2	303,607			
2018	18.340	94,957	55,788	10,155	9,040	18,273	1,722			87,980	87,819	20,131	231	114				6,977	481,103	407,551	5.5	7.1	308,541			
2019	18.694	97,078	57,836	10,257	8,425	19,053	1,508			87,882	87,105	20,344	232	116				9,394	490,497	408,236	5.6	7.1	313,909			
2020	19.048	99,401	59,988	10,352	7,809	19,944	1,309			87,871	86,891	20,544	238	117				11,730	502,228	409,388	5.7	7.2	319,530			
2021	19.402	101,369	62,157	10,442	7,201	20,440	1,130			88,410	87,438	20,734	240	119				12,959	515,187	409,708	5.8	7.2	325,029			
2022	19.756	103,428	64,318	10,533	6,597	21,012	988			87,888	86,722	20,928	241	120				15,539	530,728	411,772	5.9	7.4	330,291			
2023	19.800	105,017	65,895	10,622	6,005	21,672	823			87,891	86,333	21,113	245	122				17,328	548,052	414,843	6.1	7.6	335,456			
2024	19.800	106,232	66,982	10,725	5,458	22,375	695			88,530	86,953	21,245	249	124				17,702	565,754	417,798	6.2	7.6	340,690			
2025	19.800	107,488	68,020	10,832	4,938	23,114	582			88,393	86,592	21,552	250	126				19,093	584,487	421,383	6.4	7.9	345,989			
2026	19.800	108,832	69,075	10,936	4,433	23,904	484			88,588	86,568	21,769	253	128				20,243	605,090	425,315	6.6	8.0	351,387			
2027	19.800	110,281	70,164	11,043	3,946	24,728	399			89,521	87,272	21,992	257	130				20,760	625,850	429,178	6.8	8.2	356,919			
2028	19.800	111,774	71,208	11,183	3,483	25,575	327			90,400	87,858	22,281	261	132				21,374	647,224	433,010	6.9	8.3	362,227			
2029	19.800	113,252	72,146	11,349	3,047	26,443	266			91,394	88,509	22,492	265	134				21,858	669,082	436,718	7.1	8.1	367,017			
2030	19.800	114,815	73,089	11,535	2,643	27,331	218			92,455	89,187	22,700	268	135				22,360	691,442	440,303	7.3	8.0	371,819			
2031	19.800	116,512	74,082	11,740	2,270	28,248	175			93,347	89,660	23,417	270	137				23,165	714,607	443,955	7.4	8.7	378,874			
2032	19.800	118,142	74,933	11,952	1,929	29,188	141			94,437	90,315	23,848	274	139				23,305	738,313	447,495	7.6	8.9	381,208			
2033	19.800	119,758	75,663	12,212	1,623	30,145	113			95,938	91,183	24,376	277	141				23,920	762,233	450,725	7.7	9.0	384,965			
2034	19.800	121,403	76,361	12,483	1,364	31,105	90			97,504	92,302	24,923	280	143				23,899	788,131	453,518	7.8	9.1	388,477			
2035	19.800	123,048	77,036	12,742	1,135	32,064	72			99,241	93,125	25,447	282	144				23,806	809,938	456,586	7.9	9.2	391,911			
2036	19.800	124,685	77,690	12,989	932	33,017	57			101,072	94,640	25,948	285	145				23,613	833,551	457,703	8.0	9.3	395,238			
2037	19.800	126,301	78,325	13,218	751	33,962	45			102,875	96,178	26,409	288	147				23,424	856,977	459,889	8.1	9.4	398,465			
2038	19.800	127,884	78,921	13,433	598	34,895	38			104,659	97,725	26,844	290	148				23,204	880,001	459,926	8.2	9.4	401,469			
2039	19.800	129,450	79,505	13,632	471	35,814	28			106,748	99,211	27,245	293	150				22,702	902,703	460,283	8.2	9.5	404,450			
2040	19.800	131,051	80,140	13,799	368	36,728	22			108,377	100,504	27,578	295	151				22,675	925,378	460,337	8.3	9.6	407,689			
2041	19.800	132,738	80,810	13,989	281	37,639	18			109,934	101,671	27,966	297	152				22,804	948,182	460,176	8.4	9.7	411,085			
2042	19.800	134,554	81,471	14,209	214	38,556	14			111,741	102,854	28,388	299	154				22,813	970,995	459,754	8.5	9.8	414,411			
2043	19.800	136,373	82,096	14,431	162	39,473	11			113,588	104,015	28,753	301	155				22,805	993,799	459,075	8.6	9.8	417,582			
2044	19.800	138,188	82,708	14,659	122	40,389	9			115,383	105,148	29,132	302	156				22,825	1,016,624	458,165	8.6	9.9	420,683			
2045	19.800	139,993	83,309	14,878	92	41,307	7			117,120	106,271	30,551	304	158				22,867	1,039,492	457,044	8.7	10.0	423,731			
2046	19.800	141,735	83,849	15,086	68	42,226	6			118,897	107,423	31,168	306	159				22,839	1,062,300	455,893	8.7	10.1	426,475			
2047	19.800	143,423	84,338	15,288	51	43,141	5			120,699	108,618	31,773	308	161				22,725	1,085,055	454,889	8.8	10.1	429,954			
2048	19.800	145,054	84,773	15,488	38	44,050	4			122,554	109,870	32,374	309	162				22,500	1,107,554	452,200	8.9	10.2	431,159			
2049	19.800	146,644	85,160	15,685	29	44,947	3			124,500	111,221	32,968	311	163				22,143	1,129,008	449,991	8.9	10.3	433,219			
2050	19.800	148,181	85,588	15,878	22	45,826	2			126,565	112,722	33,530	313	165				21,877	1,151,316	447,416	8.9	10.3	435,172			
2051	19.800	149,690	85,949	16,040	17	46,682	2			128,713	114,320	34,079	314	166				20,978	1,172,291	444,457	8.9	10.3	437,177			
2052	19.800	151,181	86,324	16,212	13	47,511	1			130,919	115,980	34,622	316	167				20,242	1,192,533	441,103	9.0	10.3	439,023			
2053	19.800	152,580	86,670	16,380	10	48,307	1			133,154	117,678	35,158	318	169				19,414	1,211,847	437,351	9.0	10.3	440,779			
2054	19.800	153,985	87,022	16,563	8	49,070	1			135,419	119,375	35,725	319	170				18,546	1,230,492	433,213	8.9	10.3	442,570			
2055	19.800	155,342	87,388	16,751	7	49,798	1			137,805	121,183	36,301	321	171				17,537	1,248,029	428,670	8.9	10.3	444,430			
2056	19.800	156,664	87,748	16,943	5	50,475	0			140,399	123,013	36,871	315	172				16,265	1,264,224	423,885	8.9	10.3	446,260			
2057	19.800	157,929	88,087																							

⑤ 財政見通し

前提：A-イ、出生低位・死亡中位・経済中位ケース

【国共済】

（参考事項） 前提 長期的経済前提 マクロ経済スライド調整期間 最終的な所得代替率 45.3 %
 出生：低位ケース 物価上昇率： 1.0% 調整開始年度 2012年度 最終年度時点
 死亡：中位ケース 賃金上昇率： 2.5% 調整終了年度 2041年度
 経済：中位ケース 運用利回り： 4.1% 最終保険料率 19.8 %

年度 (西暦)	保険料率 %	収 入										支 出								収支 差引額	年度末 積立金	年度末 積立金 (21年度係数)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公債等負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金給付率 係数(再掲)	財政調整 A(再掲)	財政調整 B(再掲)								
2010	15.508	20,390	10,840	2,479	4,005	1,480	1,183	603	603	0	21,665	16,836	4,784	45	26	0	-1,275	82,807	81,706	3.9	8.0	69,297			
2011	15.862	20,564	11,099	2,512	3,924	1,541	1,094	394	330	64	21,700	16,798	4,958	46	27	0	-1,137	81,471	81,552	3.8	5.9	70,875			
2012	16.216	20,422	11,494	2,564	3,466	1,593	1,008	298	298	0	22,147	17,137	4,963	47	27	0	-1,725	79,746	79,986	3.7	5.4	71,593			
2013	16.570	20,914	11,877	2,630	3,333	1,714	923	437	437	0	22,451	17,301	5,102	48	27	0	-1,538	78,209	78,822	3.6	5.1	72,397			
2014	16.924	22,773	12,555	2,691	3,196	1,985	846	1,801	562	1,238	22,773	17,488	5,235	49	28	0	0	78,209	74,545	3.4	4.6	73,137			
2015	17.278	23,076	12,723	2,760	3,061	2,214	771	1,546	338	1,208	23,076	17,646	5,380	50	28	0	0	78,209	71,866	3.4	4.8	74,376			
2016	17.632	23,162	13,199	2,855	2,938	2,600	701	888	183	706	23,162	17,578	5,533	50	29	0	0	78,209	69,558	3.4	4.7	75,605			
2017	17.986	23,209	13,675	2,869	2,788	2,756	625	495	74	421	23,209	17,552	5,606	51	29	0	0	78,209	67,278	3.4	4.6	76,789			
2018	18.340	23,244	14,169	2,897	2,633	2,992	553	1	0	1	23,244	17,523	5,669	149	29	96	0	-96	78,113	66,171	3.4	4.6	78,028		
2019	18.694	23,642	14,674	2,923	2,484	3,077	485	0	0	0	23,240	17,188	5,725	326	30	273	0	402	78,515	65,347	3.4	4.6	79,278		
2020	19.048	24,054	15,184	2,945	2,326	3,176	423	0	0	0	23,186	17,147	5,778	283	30	209	0	868	79,382	64,708	3.4	4.6	80,509		
2021	19.402	24,429	15,710	2,968	2,169	3,218	366	0	0	0	23,334	17,119	5,825	390	31	335	0	1,096	80,478	64,001	3.4	4.6	81,778		
2022	19.756	24,835	16,243	2,985	2,014	3,277	315	0	0	0	23,171	16,739	5,889	563	31	508	0	1,664	82,142	63,731	3.5	4.7	83,041		
2023	19.800	25,081	16,607	3,003	1,855	3,349	268	0	0	0	23,061	16,703	5,910	448	32	392	0	2,020	84,162	63,706	3.6	4.7	84,165		
2024	19.800	25,228	16,841	3,025	1,704	3,431	226	0	0	0	23,209	16,738	5,962	509	32	452	0	2,019	86,182	63,643	3.6	4.7	85,278		
2025	19.800	25,383	17,082	3,051	1,560	3,521	190	0	0	0	23,114	16,412	6,019	683	32	626	0	2,269	88,451	63,726	3.7	4.9	86,401		
2026	19.800	25,557	17,296	3,076	1,414	3,613	158	0	0	0	23,108	16,454	6,075	680	33	522	0	2,449	90,000	63,893	3.8	4.9	87,591		
2027	19.800	25,751	17,533	3,103	1,271	3,713	130	0	0	0	23,284	16,510	6,136	638	33	579	0	2,467	93,367	64,026	3.9	5.0	88,797		
2028	19.800	25,938	17,746	3,140	1,132	3,814	107	0	0	0	23,436	16,558	6,216	662	34	602	0	2,502	95,869	64,139	4.0	5.1	89,877		
2029	19.800	26,114	17,933	3,181	998	3,914	87	0	0	0	23,613	16,629	6,304	679	34	618	0	2,501	98,370	64,207	4.1	5.1	90,831		
2030	19.800	26,308	18,120	3,230	872	4,016	71	0	0	0	23,808	16,657	6,407	744	34	682	0	2,500	100,870	64,233	4.1	5.2	91,781		
2031	19.800	26,545	18,333	3,282	752	4,119	57	0	0	0	23,975	16,653	6,518	804	35	741	0	2,570	103,440	64,283	4.2	5.3	92,868		
2032	19.800	26,743	18,495	3,338	642	4,222	46	0	0	0	24,176	16,764	6,635	779	35	716	0	2,565	106,005	64,250	4.3	5.3	93,688		
2033	19.800	26,956	18,646	3,408	542	4,324	37	0	0	0	24,481	16,894	6,779	808	35	743	0	2,475	108,479	64,146	4.3	5.4	94,458		
2034	19.800	27,179	18,796	3,480	451	4,422	30	0	0	0	24,856	17,015	6,929	912	36	846	0	2,324	110,803	63,922	4.4	5.4	95,222		
2035	19.800	27,409	18,948	3,552	371	4,514	24	0	0	0	25,261	17,188	7,077	1,016	36	950	0	2,148	112,951	63,572	4.4	5.5	95,996		
2036	19.800	27,648	19,107	3,623	301	4,599	19	0	0	0	25,709	17,356	7,223	1,129	36	1,062	0	1,940	114,800	63,066	4.4	5.5	96,805		
2037	19.800	27,889	19,268	3,692	240	4,674	15	0	0	0	26,168	17,600	7,385	1,200	37	1,131	0	1,724	116,814	62,471	4.4	5.5	97,626		
2038	19.800	28,129	19,430	3,759	189	4,739	12	0	0	0	26,681	17,878	7,502	1,302	37	1,232	0	1,448	118,962	61,704	4.4	5.4	98,450		
2039	19.800	28,379	19,606	3,821	147	4,795	10	0	0	0	27,194	18,121	7,630	1,443	37	1,372	0	1,185	119,247	60,803	4.3	5.4	99,345		
2040	19.800	28,652	19,814	3,876	112	4,843	8	0	0	0	27,665	18,282	7,741	1,641	38	1,570	0	987	120,234	59,811	4.3	5.4	100,401		
2041	19.800	28,950	20,040	3,939	83	4,883	6	0	0	0	28,133	18,430	7,869	1,834	38	1,762	0	818	121,052	58,749	4.3	5.4	101,550		
2042	19.800	29,281	20,267	4,033	61	4,915	5	0	0	0	28,674	18,608	8,059	2,008	38	1,935	0	607	121,859	57,604	4.2	5.4	102,707		
2043	19.800	29,608	20,488	4,133	45	4,939	4	0	0	0	29,227	18,772	8,260	2,194	39	2,121	0	382	122,040	56,375	4.2	5.3	103,829		
2044	19.800	29,936	20,713	4,234	33	4,953	3	0	0	0	29,784	18,952	8,464	2,369	39	2,295	0	152	122,192	55,088	4.1	5.3	104,974		
2045	19.800	30,268	20,952	4,332	24	4,958	3	0	0	0	30,351	19,125	8,660	2,566	40	2,491	0	-83	122,109	53,689	4.0	5.2	106,184		
2046	19.800	30,559	21,163	4,423	17	4,953	2	0	0	0	30,901	19,298	8,844	2,760	40	2,684	0	-342	121,767	52,233	4.0	5.1	107,261		
2047	19.800	30,824	21,362	4,510	13	4,937	2	0	0	0	31,455	19,507	9,018	2,930	40	2,854	0	-631	121,135	50,694	3.9	5.1	108,271		
2048	19.800	31,050	21,535	4,596	9	4,909	1	0	0	0	32,011	19,730	9,191	3,090	41	3,013	0	-960	120,175	49,066	3.8	5.0	109,150		
2049	19.800	31,260	21,705	4,681	7	4,866	1	0	0	0	32,594	19,975	9,360	3,259	41	3,181	0	-1,334	118,941	47,338	3.7	4.9	110,015		
2050	19.800	31,443	21,870	4,759	5	4,807	1	0	0	0	33,205	20,261	9,518	3,426	41	3,348	0	-1,763	117,078	45,498	3.6	4.7	110,853		
2051	19.800	31,596	22,028	4,834	4	4,730	1	0	0	0	33,827	20,569	9,667	3,592	42	3,513	0	-2,231	114,848	43,543	3.5	4.6	111,653		
2052	19.800	31,713	22,172	4,904	3	4,633	1	0	0	0	34,446	20,933	9,808	3,766	42	3,627	0	-2,733	112,114	41,470	3.3	4.4	112,366		
2053	19.800	31,784	22,296	4,972	3	4,514	0	0	0	0	35,056	21,252	9,943	3,787	42	3,708	0	-3,271	108,843	39,278	3.2	4.3	113,014		
2054	19.800	31,862	22,416	5,042	2	4,373	0	28	0	28	35,665	21,699	10,083	3,883	43	3,803	0	-3,803	105,040	36,981	3.1	4.1	113,627		
2055	19.800	32,472	22,527	5,110	2	4,209	0	623	0	623	36,267	22,171	10,221	3,895	43	3,815	0	-3,815	101,225	34,789	2.9	3.8	114,192		

○ 区分別給付費の見直し

前提 : A-イ. 出生低位・死亡中位-経済中位ケース

【国共済+地共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	82,543	47,871	1,114	582	12,877	52,525	47,953	1,113	581	12,877	19	17	1	1	0
2011	63,421	48,341	1,151	595	13,334	53,342	48,269	1,149	592	13,332	79	72	2	3	2
2012	64,581	48,992	1,216	604	13,770	54,397	48,824	1,211	597	13,784	185	168	5	7	5
2013	64,859	48,815	1,235	616	14,193	54,542	48,529	1,226	604	14,182	318	286	9	12	11
2014	65,317	48,794	1,274	630	14,620	54,809	48,339	1,259	611	14,601	508	455	15	20	18
2015	66,728	49,648	1,370	645	15,065	55,959	48,960	1,347	617	15,036	769	698	23	28	29
2016	66,985	49,387	1,400	662	15,536	56,052	48,582	1,372	623	15,494	913	805	27	39	42
2017	67,000	49,082	1,452	672	15,814	56,845	48,052	1,417	621	15,755	1,155	1,011	36	50	59
2018	67,619	49,350	1,563	681	16,025	56,083	48,008	1,510	618	15,946	1,536	1,342	53	63	78
2019	67,105	48,602	1,595	692	16,216	55,342	47,081	1,532	616	16,114	1,783	1,522	63	77	102
2020	66,891	48,159	1,668	706	16,359	54,796	46,366	1,568	613	16,230	2,095	1,793	80	93	129
2021	67,438	48,452	1,806	720	16,459	54,821	46,218	1,696	610	16,298	2,615	2,233	110	110	161
2022	66,722	47,632	1,847	733	16,510	53,828	45,190	1,720	604	16,313	2,894	2,442	126	129	197
2023	66,333	47,151	1,929	747	16,507	53,013	44,366	1,778	598	16,270	3,320	2,785	151	148	237
2024	66,953	47,579	2,079	764	16,531	52,862	44,230	1,890	594	16,249	3,991	3,349	189	170	282
2025	66,592	47,102	2,131	784	16,574	52,222	43,469	1,923	590	16,239	4,369	3,633	208	194	335
2026	66,566	46,948	2,238	804	16,578	51,637	42,874	1,994	585	16,184	4,928	4,074	242	219	394
2027	67,272	47,485	2,400	825	16,553	51,511	42,723	2,114	580	16,094	5,761	4,762	295	245	459
2028	67,858	47,915	2,585	846	16,512	51,235	42,449	2,232	573	15,980	6,624	5,466	353	273	532
2029	68,509	48,397	2,778	868	16,466	50,932	42,155	2,358	566	15,853	7,578	6,242	420	302	613
2030	69,187	48,898	2,980	891	16,419	50,578	41,823	2,482	558	15,716	8,609	7,075	497	333	703
2031	69,660	49,198	3,176	913	16,372	50,043	41,328	2,598	548	15,569	9,617	7,870	578	365	803
2032	70,315	49,640	3,408	936	16,331	50,542	40,856	2,731	538	15,418	10,773	8,784	678	398	913
2033	71,183	50,257	3,666	959	16,301	50,088	40,424	2,871	527	15,266	12,095	9,833	795	432	1,035
2034	72,302	50,905	3,947	983	16,388	50,828	40,075	3,020	516	15,217	13,474	10,909	927	467	1,170
2035	73,512	51,752	4,258	1,008	16,496	50,544	39,690	3,174	503	15,177	14,968	12,062	1,084	503	1,319
2036	74,840	52,601	4,597	1,030	16,612	50,228	39,280	3,339	490	15,130	16,613	13,333	1,258	540	1,482
2037	76,178	53,404	4,945	1,053	16,885	50,734	38,741	3,493	476	15,024	18,444	14,753	1,453	577	1,661
2038	77,725	54,503	5,312	1,077	16,834	50,707	38,225	3,644	462	14,976	20,418	16,277	1,667	615	1,858
2039	79,211	55,422	5,675	1,101	17,012	50,774	37,810	3,778	447	14,939	22,436	17,812	1,897	654	2,073
2040	80,504	56,152	6,025	1,125	17,202	50,604	37,354	3,883	431	14,898	24,440	19,298	2,143	694	2,306
2041	81,671	56,738	6,375	1,150	17,409	50,207	36,975	3,968	415	14,849	26,464	20,762	2,407	735	2,560
2042	82,854	57,303	6,736	1,175	17,640	50,528	36,518	4,043	399	14,799	28,596	22,285	2,693	776	2,841
2043	84,015	57,840	7,103	1,201	17,871	50,194	36,083	4,103	382	14,726	30,821	23,857	3,000	819	3,145
2044	85,148	58,347	7,475	1,228	18,099	50,015	35,767	4,148	365	14,626	33,133	25,471	3,327	862	3,473
2045	86,271	58,845	7,852	1,254	18,319	50,728	35,476	4,178	349	14,493	35,545	27,139	3,674	908	3,826
2046	87,423	59,377	8,237	1,281	18,528	49,333	35,044	4,194	332	14,324	38,090	28,893	4,043	950	4,204
2047	88,618	59,955	8,634	1,309	18,721	47,841	34,511	4,197	315	14,114	40,777	30,740	4,437	994	4,607
2048	89,870	60,598	9,041	1,336	18,895	46,257	33,983	4,188	298	13,861	43,614	32,688	4,854	1,038	5,034
2049	91,221	61,344	9,462	1,363	19,052	44,591	33,459	4,182	281	13,569	46,630	34,765	5,300	1,082	5,483
2050	92,722	62,242	9,898	1,391	19,193	42,852	32,929	4,116	265	13,239	49,870	37,010	5,780	1,125	5,955
2051	94,320	63,241	10,341	1,418	19,320	41,059	32,380	4,055	249	12,875	53,261	39,361	6,288	1,169	6,446
2052	95,980	64,307	10,791	1,445	19,437	39,229	31,823	3,977	234	12,483	56,753	41,773	6,814	1,211	6,954
2053	97,768	65,421	11,239	1,472	19,546	37,384	31,270	3,888	219	12,067	60,295	44,211	7,351	1,254	7,470
2054	99,375	66,535	11,689	1,499	19,651	35,540	30,717	3,792	204	11,632	63,835	46,624	7,897	1,295	8,019
2055	101,183	67,763	12,139	1,526	19,755	33,712	30,151	3,689	190	11,182	67,471	49,112	8,450	1,336	8,574
2056	103,013	69,013	12,586	1,552	19,862	31,865	29,587	3,577	177	10,719	71,128	51,571	9,019	1,376	9,143
2057	104,921	70,339	13,032	1,577	19,974	30,079	28,999	3,439	164	10,247	74,843	54,110	9,593	1,413	9,726
2058	106,847	71,682	13,470	1,601	20,092	28,300	28,430	3,306	151	9,769	78,546	56,608	10,165	1,450	10,323
2059	108,797	73,050	13,903	1,625	20,220	26,551	27,855	3,168	139	9,289	82,247	59,095	10,735	1,488	10,931
2060	110,760	74,428	14,328	1,647	20,358	24,840	27,278	3,028	128	8,808	85,920	61,550	11,301	1,520	11,549
2061	112,747	75,827	14,744	1,669	20,506	23,175	26,702	2,882	117	8,330	89,572	63,981	11,863	1,552	12,176
2062	114,739	77,229	15,151	1,689	20,669	21,559	26,124	2,734	106	7,858	93,179	66,368	12,417	1,583	12,811
2063	116,707	78,609	15,544	1,709	20,846	19,995	25,559	2,585	98	7,393	96,712	68,687	12,950	1,612	13,453
2064	118,640	79,957	15,921	1,727	21,035	18,484	24,989	2,434	87	6,934	100,156	70,928	13,488	1,640	14,101
2065	120,523	81,258	16,283	1,744	21,238	17,027	24,378	2,282	78	6,484	103,406	73,075	14,002	1,668	14,754
2066	122,365	82,520	16,631	1,760	21,454	15,626	23,765	2,130	70	6,042	106,739	75,135	14,502	1,691	15,411
2067	124,164	83,739	16,967	1,776	21,682	14,282	23,150	1,978	62	5,610	109,882	77,107	14,989	1,714	16,072
2068	125,905	84,901	17,291	1,790	21,924	12,990	22,535	1,828	55	5,188	112,910	78,975	15,463	1,735	16,736
2069	127,593	86,009	17,603	1,803	22,177	11,768	21,920	1,680	48	4,775	115,825	80,744	15,924	1,758	17,402
2070	129,238	87,074	17,908	1,816	22,442	10,600	21,305	1,535	42	4,373	118,637	82,423	16,371	1,774	18,068
2071	130,832	88,089	18,197	1,828	22,718	9,494	20,682	1,393	36	3,983	121,337	84,008	16,804	1,792	18,735
2072	132,353	89,032	18,476	1,839	23,006	8,451	20,059	1,250	31	3,606	123,902	85,473	17,220	1,808	19,401
2073	133,820	89,920	18,745	1,849	23,307	7,473	19,433	1,125	26	3,243	126,347	86,840	17,620	1,823	20,064
2074	135,206	90,72													

○ 区分別給付費の見通し

前提 :A-I. 出生低位・死亡中位・経済中位ケース

【国共済】

年度 (西暦)	合計						過去期間分				将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	2	0	0	0
2011	16,798	11,763	368	211	4,457	16,787	11,754	367	210	4,456	12	10	1	1	0
2012	17,137	11,847	393	212	4,685	17,106	11,821	391	210	4,684	31	26	1	2	1
2013	17,301	11,808	407	214	4,873	17,243	11,759	404	210	4,870	58	49	2	4	3
2014	17,488	11,790	433	217	5,048	17,388	11,705	429	211	5,043	101	85	4	7	5
2015	17,646	11,748	462	220	5,217	17,492	11,617	455	210	5,209	155	131	7	10	7
2016	17,578	11,503	460	224	5,391	17,387	11,344	452	210	5,380	191	159	8	13	11
2017	17,552	11,360	484	224	5,483	17,291	11,143	472	207	5,468	261	217	12	17	15
2018	17,523	11,234	513	225	5,551	17,174	10,943	496	203	5,531	350	291	16	22	20
2019	17,188	10,844	505	227	5,612	16,805	10,531	488	200	5,586	384	313	17	27	27
2020	17,147	10,744	537	230	5,637	16,653	10,339	513	197	5,603	494	404	24	32	34
2021	17,119	10,673	572	232	5,641	16,492	10,158	541	194	5,599	627	514	31	38	42
2022	16,739	10,305	566	236	5,632	16,086	9,762	533	191	5,580	673	543	33	45	52
2023	16,703	10,273	604	239	5,588	15,866	9,593	562	187	5,524	837	680	42	52	64
2024	16,738	10,302	646	244	5,547	15,713	9,465	593	184	5,470	1,025	836	53	59	77
2025	16,412	10,011	642	249	5,510	15,328	9,139	588	182	5,418	1,086	872	55	68	92
2026	16,454	10,066	687	255	5,446	15,152	9,017	619	179	5,337	1,302	1,049	68	76	109
2027	16,510	10,147	735	261	5,368	14,963	8,895	652	175	5,240	1,547	1,252	82	85	128
2028	16,556	10,229	784	266	5,278	14,745	8,758	686	172	5,130	1,813	1,471	99	95	149
2029	16,629	10,332	841	273	5,184	14,521	8,619	723	168	5,012	2,108	1,713	118	105	172
2030	16,657	10,394	900	279	5,084	14,252	8,443	759	164	4,886	2,405	1,951	140	115	198
2031	16,653	10,428	956	285	4,984	13,952	8,243	793	159	4,757	2,701	2,165	163	126	227
2032	16,764	10,554	1,033	292	4,866	13,696	8,074	840	155	4,627	3,068	2,480	193	137	259
2033	16,894	10,667	1,115	298	4,794	13,429	7,891	888	150	4,500	3,465	2,797	227	148	294
2034	17,015	10,799	1,201	305	4,711	13,144	7,685	936	145	4,378	3,871	3,114	265	159	333
2035	17,168	10,922	1,299	311	4,636	12,858	7,470	986	140	4,260	4,312	3,452	313	171	376
2036	17,358	11,082	1,406	317	4,571	12,570	7,246	1,040	135	4,149	4,788	3,815	368	182	422
2037	17,600	11,240	1,519	324	4,517	12,290	7,023	1,094	130	4,044	5,310	4,217	426	194	474
2038	17,878	11,432	1,640	330	4,476	12,009	6,792	1,147	125	3,945	5,868	4,640	492	208	530
2039	18,121	11,583	1,755	337	4,446	11,707	6,541	1,192	119	3,854	6,414	5,043	563	217	592
2040	18,262	11,656	1,858	343	4,425	11,393	6,282	1,220	114	3,767	6,919	5,394	638	229	659
2041	18,430	11,704	1,960	350	4,415	11,011	5,976	1,241	109	3,685	7,419	5,729	719	241	730
2042	18,608	11,762	2,068	357	4,420	10,667	5,692	1,261	104	3,610	7,941	6,070	807	254	810
2043	18,772	11,796	2,177	365	4,434	10,316	5,404	1,276	98	3,538	8,456	6,392	901	266	896
2044	18,952	11,838	2,289	373	4,454	9,966	5,120	1,287	93	3,466	8,986	6,716	1,002	279	989
2045	19,125	11,859	2,406	381	4,479	9,609	4,834	1,295	88	3,391	9,518	7,024	1,111	292	1,088
2046	19,298	11,875	2,526	389	4,508	9,249	4,552	1,300	83	3,313	10,049	7,322	1,226	306	1,195
2047	19,507	11,913	2,656	398	4,540	8,891	4,276	1,305	79	3,231	10,617	7,637	1,352	319	1,309
2048	19,730	11,954	2,795	406	4,575	8,534	4,007	1,308	74	3,145	11,196	7,947	1,487	333	1,430
2049	19,975	12,004	2,943	415	4,612	8,176	3,743	1,309	69	3,055	11,799	8,261	1,634	346	1,558
2050	20,261	12,065	3,099	425	4,653	7,814	3,487	1,301	65	2,961	12,447	8,598	1,798	360	1,692
2051	20,569	12,179	3,260	434	4,695	7,454	3,242	1,290	60	2,863	13,114	8,938	1,971	374	1,832
2052	20,933	12,319	3,430	444	4,739	7,095	3,006	1,271	56	2,761	13,838	9,313	2,150	388	1,979
2053	21,325	12,483	3,602	454	4,787	6,742	2,783	1,250	52	2,657	14,584	9,700	2,352	402	2,130
2054	21,899	12,620	3,779	464	4,836	6,392	2,567	1,227	48	2,550	15,307	10,054	2,552	415	2,286
2055	22,171	12,849	3,961	474	4,887	6,051	2,365	1,201	45	2,441	16,119	10,464	2,760	429	2,446

⑤ 財政見通し

前提：B-ア. 出生中位・死亡高位-経済中位ケース

【国共済】

(参考事項) 前提 長期的経済前提 マクロ経済スライド調整期間
 出生：中位ケース 物価上昇率：1.0% 調整開始年度 2012年度 最終的な所得代替率 50.0%
 死亡：高位ケース 賃金上昇率：2.5% 調整終了年度 2035年度 (終了年度時点)
 経済：中位ケース 運用利回り：4.1% 最終保険料率 20.1%

年度 (西暦)	保険料率	収 入										支 出										収支 差引額	年度末 積立金	年度末 積立金 (21年度基準)	積立 割合	積立 比率	標準報酬 総額
		収入合計	保険料 収入	国債・ 公債等 借入金	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 金A(再掲)	財政調整 金B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金給付 率(再掲)	財政調整 金A(再掲)	財政調整 金B(再掲)										
2010	15.508	20,376	10,638	2,472	4,004	1,480	-1,173	610	610	0	21,649	16,634	4,770	45	26	0	0	-1,273	82,809	81,706	3.9	6.0	69,282				
2011	15.862	20,552	11,096	2,503	3,922	1,541	1,081	409	338	72	21,676	16,793	4,837	46	27	0	0	-1,124	81,485	81,587	3.8	5.9	70,658				
2012	16.216	20,397	11,491	2,551	3,482	1,594	991	307	307	0	22,113	17,128	4,938	47	27	0	0	-1,718	79,769	80,010	3.7	5.4	71,573				
2013	16.570	20,878	11,873	2,614	3,325	1,715	907	444	444	0	22,399	17,280	5,071	48	27	0	0	-1,321	78,248	78,860	3.6	5.1	72,373				
2014	16.924	22,718	12,251	2,872	3,189	1,986	827	1,793	574	1,219	22,718	17,471	5,198	49	28	0	0	0	78,248	74,582	3.4	4.9	73,110				
2015	17.278	23,003	12,718	2,739	3,053	2,215	751	1,526	345	1,181	23,003	17,616	5,337	50	28	0	0	0	78,248	71,901	3.4	4.8	74,345				
2016	17.632	23,084	13,193	2,810	2,928	2,602	680	871	197	674	23,084	17,649	5,484	50	29	0	0	0	78,248	69,592	3.4	4.7	75,570				
2017	17.986	23,205	13,688	2,841	2,787	2,758	603	548	89	459	23,205	17,604	5,550	51	29	0	0	0	78,248	67,311	3.4	4.6	76,751				
2018	18.340	23,377	14,161	2,867	2,652	2,990	530	177	0	177	23,457	17,719	5,608	132	29	79	0	-79	78,169	66,218	3.3	4.5	77,985				
2019	18.694	23,608	14,666	2,889	2,516	3,074	483	0	0	0	23,477	17,504	5,657	316	30	264	0	131	78,299	65,168	3.3	4.5	79,231				
2020	19.048	24,017	15,175	2,909	2,371	3,160	401	0	0	0	23,549	17,598	5,701	249	30	196	0	468	78,767	64,207	3.3	4.4	80,460				
2021	19.402	24,384	15,705	2,927	2,223	3,183	345	0	0	0	23,827	17,696	5,744	387	31	333	0	558	79,325	63,084	3.3	4.4	81,748				
2022	19.756	24,781	16,249	2,945	2,074	3,218	295	0	0	0	23,781	17,415	5,784	581	31	528	0	1,000	80,325	62,321	3.3	4.4	83,060				
2023	20.100	25,167	16,773	2,962	1,920	3,263	249	0	0	0	23,793	17,502	5,824	467	32	411	0	1,374	81,698	61,841	3.4	4.4	84,251				
2024	20.100	25,410	17,131	2,984	1,784	3,321	209	0	0	0	24,001	17,584	5,878	541	32	484	0	1,409	83,107	61,373	3.4	4.4	85,445				
2025	20.100	25,555	17,374	3,010	1,611	3,386	174	0	0	0	23,897	17,231	5,934	732	32	675	0	1,658	84,766	61,071	3.5	4.5	86,661				
2026	20.100	25,722	17,633	3,035	1,456	3,454	144	0	0	0	23,885	17,268	5,990	628	33	589	0	1,836	86,602	60,872	3.5	4.6	87,958				
2027	20.100	25,910	17,897	3,061	1,304	3,529	118	0	0	0	24,066	17,322	6,049	694	33	635	0	1,844	88,445	60,652	3.6	4.6	89,282				
2028	20.100	26,092	18,139	3,096	1,157	3,605	96	0	0	0	24,218	17,368	6,125	725	34	665	0	1,874	90,319	60,426	3.7	4.6	90,492				
2029	20.100	26,268	18,357	3,135	1,016	3,680	78	0	0	0	24,395	17,438	6,209	747	34	686	0	1,871	92,191	60,174	3.7	4.7	91,587				
2030	20.100	26,460	18,577	3,180	883	3,757	63	0	0	0	24,590	17,463	6,307	820	34	758	0	1,870	94,060	59,897	3.7	4.7	92,800				
2031	20.100	26,701	18,828	3,231	758	3,835	50	0	0	0	24,756	17,459	6,414	884	35	821	0	1,944	96,005	59,644	3.8	4.7	93,938				
2032	20.100	26,905	19,025	3,284	644	3,912	41	0	0	0	24,960	17,574	6,525	861	35	797	0	1,946	97,950	59,388	3.8	4.8	94,933				
2033	20.100	27,129	19,215	3,351	540	3,990	32	0	0	0	25,269	17,712	6,666	891	35	827	0	1,860	99,810	59,020	3.9	4.8	95,887				
2034	20.100	27,365	19,407	3,422	447	4,063	26	0	0	0	25,652	17,841	6,812	999	36	933	0	1,713	101,523	58,569	3.9	4.8	96,846				
2035	20.100	27,641	19,602	3,521	367	4,130	21	0	0	0	26,138	18,020	7,015	1,103	36	1,036	0	1,503	103,026	57,886	3.9	4.8	97,828				
2036	20.100	27,950	19,808	3,642	296	4,187	17	0	0	0	26,717	18,243	7,261	1,213	36	1,145	0	1,233	104,259	57,249	3.9	4.8	98,856				
2037	20.100	28,267	20,018	3,788	236	4,233	14	0	0	0	27,320	18,526	7,516	1,278	37	1,210	0	947	105,206	56,360	3.8	4.7	99,908				
2038	20.100	28,588	20,231	3,896	185	4,265	11	0	0	0	27,992	18,841	7,776	1,375	37	1,306	0	596	105,803	55,287	3.8	4.7	100,977				
2039	20.100	28,922	20,461	4,023	143	4,285	9	0	0	0	28,663	19,117	8,033	1,513	37	1,443	0	259	106,081	54,080	3.7	4.6	102,130				
2040	20.100	29,282	20,726	4,148	109	4,294	7	0	0	0	29,293	19,301	8,281	1,711	38	1,640	0	-11	106,050	52,758	3.6	4.5	103,457				
2041	20.100	29,654	21,013	4,261	81	4,294	6	0	0	0	29,878	19,480	8,513	1,905	38	1,834	0	-225	105,826	51,360	3.5	4.5	104,891				
2042	20.100	30,023	21,304	4,372	59	4,284	5	0	0	0	30,454	19,637	8,737	2,080	38	2,008	0	-431	105,394	49,903	3.5	4.4	106,348				
2043	20.100	30,385	21,591	4,482	43	4,266	4	0	0	0	31,026	19,799	8,958	2,269	39	2,195	0	-840	104,754	48,390	3.4	4.3	107,786				
2044	20.100	30,752	21,886	4,592	31	4,240	3	0	0	0	31,601	19,978	9,180	2,442	39	2,368	0	-840	103,905	46,827	3.3	4.3	109,261				
2045	20.100	31,127	22,197	4,699	23	4,205	2	0	0	0	32,183	20,149	9,395	2,638	40	2,564	0	-1,056	102,849	45,221	3.2	4.2	110,819				
2046	20.100	31,485	22,485	4,799	17	4,182	2	0	0	0	32,748	20,321	9,598	2,831	40	2,756	0	-1,283	101,566	43,568	3.1	4.1	112,281				
2047	20.100	31,781	22,764	4,895	12	4,109	2	0	0	0	33,318	20,532	9,788	2,998	40	2,923	0	-1,537	100,030	41,862	3.0	4.0	113,654				
2048	20.100	32,084	23,020	4,990	9	4,045	1	0	0	0	33,891	20,758	9,978	3,155	41	3,079	0	-1,827	98,203	40,095	3.0	3.9	114,935				
2049	20.100	32,336	23,277	5,084	7	3,968	1	0	0	0	34,496	21,008	10,167	3,321	41	3,244	0	-2,160	96,043	38,257	2.8	3.8	116,222				
2050	20.100	32,587	23,522	5,172	5	3,877	1	0	0	0	35,131	21,302	10,343	3,488	41	3,409	0	-2,545	93,498	36,335	2.7	3.6	117,501				
2051	20.100	32,814	23,785	5,255	4	3,789	1	0	0	0	35,780	21,620	10,510	3,650	42	3,572	0	-2,966	90,532	34,324	2.6	3.5	118,783				
2052	20.100	33,010	24,028	5,335	3	3,643	0	0	0	0	36,427	21,999	10,669	3,758	42	3,680	0	-3,417	87,115	32,223	2.5	3.3	119,980				
2053	20.100	33,311	24,255	5,411	3	3,498	0	144	144	0	37,067	22,411	10,822	3,834	42	3,755	0	-3,755	83,360	30,082	2.4	3.1	121,115				
2054	20.100	33,859	24,483	5,489	2	3,339	0	546	546	0	37,706	22,802	10,978	3,926	43	3,847	0	-3,847	79,513	27,994	2.2	2.9	122,255				
2055	20.100	34,508	24,706	5,565	2	3,174	0	1,061	1,061	0	38,361	23,299	11,130	3,932	43	3,852	0	-3,852	75,661	25,988	2.1	2.8	123,370				

○ 区分別給付費の見直し

前提 : B-ア. 出生中位・死亡高位-経済中位ケース

【国共済+地共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
2010	62,519	47,941	1,113	581	12,884	62,500	47,924	1,112	581	12,883	19	17	1	0	
2011	63,381	48,293	1,150	594	13,344	63,302	48,221	1,148	592	13,342	79	72	2	3	
2012	64,522	48,923	1,214	603	13,777	64,337	48,755	1,209	596	13,777	185	168	5	7	
2013	64,767	48,715	1,232	615	14,204	64,449	48,429	1,223	603	14,193	318	286	9	12	
2014	65,208	48,673	1,270	629	14,636	64,701	48,218	1,255	609	14,618	508	455	15	20	
2015	66,585	49,493	1,366	643	15,083	65,817	48,805	1,342	615	15,055	768	688	23	28	
2016	66,800	49,186	1,395	660	15,559	65,887	48,382	1,368	621	15,516	913	805	27	39	
2017	67,160	49,123	1,455	673	15,909	65,998	48,106	1,419	622	15,850	1,162	1,017	36	50	
2018	68,330	49,818	1,580	688	16,245	66,771	48,455	1,527	624	16,165	1,560	1,363	53	64	
2019	68,326	49,442	1,626	705	16,553	66,520	47,883	1,562	626	16,449	1,806	1,559	64	79	
2020	68,628	49,371	1,715	724	16,818	66,464	47,519	1,622	628	16,885	2,164	1,852	83	96	
2021	69,709	50,056	1,873	744	17,036	66,986	47,730	1,758	629	16,868	2,723	2,326	115	115	
2022	69,467	49,572	1,931	763	17,201	66,430	47,009	1,798	628	16,995	3,037	2,563	133	135	
2023	69,568	49,438	2,032	783	17,314	66,057	46,493	1,873	626	17,064	3,512	2,945	159	157	
2024	70,432	50,041	2,198	803	17,389	66,198	46,487	1,998	623	17,090	4,235	3,554	201	180	
2025	70,034	49,518	2,254	825	17,438	65,999	45,685	2,033	619	17,083	4,635	3,853	221	205	
2026	69,992	49,336	2,364	846	17,447	64,784	45,016	2,107	614	17,027	5,228	4,320	257	232	
2027	70,732	49,889	2,547	867	17,428	64,619	44,840	2,234	607	16,938	6,113	5,049	313	260	
2028	71,341	50,325	2,734	890	17,393	64,313	44,530	2,359	600	16,823	7,028	5,795	374	290	
2029	72,017	50,813	2,937	912	17,354	63,975	44,196	2,491	592	16,696	8,042	6,617	446	321	
2030	72,722	51,321	3,150	936	17,316	63,585	43,820	2,623	582	16,560	9,137	7,500	528	353	
2031	73,212	51,614	3,358	959	17,281	63,002	43,270	2,745	572	16,415	10,209	8,343	614	387	
2032	73,892	52,052	3,603	983	17,254	62,453	42,741	2,884	561	16,268	11,439	9,311	719	422	
2033	74,799	52,675	3,875	1,007	17,242	61,955	42,254	3,031	548	16,122	12,844	10,421	843	459	
2034	75,963	53,407	4,171	1,031	17,354	61,653	41,847	3,187	536	16,083	14,310	11,560	984	486	
2035	77,269	54,197	4,500	1,056	17,515	61,362	41,412	3,350	522	16,077	15,907	12,785	1,150	534	
2036	78,717	55,081	4,859	1,082	17,695	61,046	40,942	3,523	508	16,073	17,671	14,139	1,337	573	
2037	80,176	56,013	5,229	1,107	17,828	60,539	40,360	3,685	493	16,001	19,637	15,653	1,544	610	
2038	81,845	57,081	5,617	1,132	18,035	60,087	39,783	3,843	477	15,984	21,758	17,278	1,773	655	
2039	83,434	58,008	6,002	1,158	18,267	59,509	39,094	3,983	461	15,971	23,926	18,914	2,019	697	
2040	84,808	58,747	6,372	1,183	18,505	58,729	38,251	4,091	444	15,943	26,079	20,496	2,281	739	
2041	86,013	59,319	6,740	1,210	18,745	57,788	37,271	4,177	426	15,894	28,245	22,048	2,563	783	
2042	87,189	59,849	7,118	1,236	18,985	56,678	36,197	4,250	408	15,822	30,511	23,651	2,868	828	
2043	88,337	60,346	7,503	1,264	19,225	55,464	35,044	4,308	390	15,722	32,873	25,302	3,185	873	
2044	89,455	60,813	7,891	1,291	19,460	54,129	33,819	4,348	372	15,590	35,326	26,994	3,542	920	
2045	90,561	61,272	8,284	1,320	19,685	52,880	32,533	4,373	354	15,421	37,882	28,740	3,912	966	
2046	91,701	61,770	8,686	1,348	19,896	51,125	31,196	4,382	335	15,211	40,576	30,574	4,304	1,013	
2047	92,890	62,320	9,102	1,377	20,091	49,469	29,816	4,378	317	14,958	43,421	32,504	4,723	1,061	
2048	94,144	62,942	9,528	1,407	20,267	47,723	28,405	4,360	299	14,659	46,421	34,538	5,168	1,108	
2049	95,508	63,678	9,968	1,436	20,426	45,897	26,972	4,325	281	14,319	49,611	36,706	5,643	1,155	
2050	97,038	64,579	10,424	1,465	20,569	44,001	25,529	4,269	264	13,940	53,037	39,050	6,155	1,202	
2051	98,677	65,590	10,891	1,495	20,700	42,056	24,086	4,198	247	13,527	56,621	41,504	6,695	1,248	
2052	100,390	66,677	11,365	1,525	20,823	40,079	22,657	4,105	231	13,086	60,311	44,021	7,260	1,294	
2053	102,148	67,817	11,837	1,555	20,939	38,097	21,255	4,003	215	12,623	64,051	46,562	7,834	1,340	
2054	103,910	68,960	12,311	1,585	21,054	36,124	19,887	3,894	200	12,143	67,786	49,073	8,417	1,385	
2055	105,797	70,228	12,784	1,615	21,172	34,175	18,564	3,777	185	11,649	71,623	51,664	9,006	1,430	
2056	107,717	71,524	13,254	1,644	21,295	32,237	17,279	3,641	171	11,145	75,480	54,245	9,613	1,473	
2057	109,734	72,909	13,725	1,673	21,427	30,331	16,039	3,500	158	10,634	79,403	56,870	10,225	1,516	
2058	111,782	74,322	14,189	1,702	21,569	28,464	14,845	3,354	145	10,120	83,317	59,477	10,835	1,557	
2059	113,873	75,771	14,650	1,729	21,723	26,636	13,694	3,203	133	9,607	87,327	62,078	11,447	1,597	
2060	115,994	77,244	15,104	1,758	21,889	24,858	12,591	3,043	121	9,094	91,138	64,653	12,055	1,635	
2061	118,160	78,752	15,553	1,782	22,072	23,130	11,539	2,893	110	8,587	95,030	67,213	12,661	1,672	
2062	120,351	80,260	15,993	1,808	22,269	21,460	10,539	2,735	100	8,087	98,890	69,742	13,259	1,708	
2063	122,543	81,807	16,421	1,832	22,482	19,850	9,590	2,575	90	7,595	102,693	72,217	13,846	1,742	
2064	124,724	83,323	16,838	1,855	22,710	18,298	8,692	2,415	80	7,110	106,426	74,530	14,421	1,775	
2065	126,879	84,810	17,239	1,878	22,952	16,807	7,845	2,255	72	6,635	110,072	76,964	14,984	1,808	
2066	129,011	86,272	17,630	1,900	23,209	15,377	7,049	2,096	64	6,169	113,634	79,223	15,535	1,836	
2067	131,119	87,704	18,013	1,921	23,481	14,009	6,302	1,938	58	5,714	117,110	81,403	16,075	1,865	
2068	133,183	89,090	18,384	1,942	23,767	12,704	5,604	1,782	49	5,268	120,479	83,486	16,602	1,893	
2069	135,207	90,432	18,746	1,961	24,067	11,462	4,955	1,630	43	4,834	123,745	85,478	17,116	1,919	
2070	137,199	91,737	19,099	1,981	24,382	10,284	4,353	1,481	37	4,413	126,916	87,384	17,618	1,944	
2071	139,151	92,998	19,444	1,999	24,712	9,171	3,798	1,337	32	4,004	129,980	89,198	18,107	1,968	
2072	141,030	94,186	19,778	2,018	25,057	8,126	3,281	1,199	27	3,610	132,912	90,895	18,579	1,991	
2073	142,880	95,323	20,103	2,036	25,418	7,151	2,829	1,067	23	3,232	135,729	92,493	19,036	2,013	
2074	144,647	96,378	20,418	2,054	25,797	6,248	2,413	942	19	2,873	138,399	93,865	19,475	2,035	
2075	146,325	97,338	20,719	2,072	26,196	5,417	2,041	815	16	2,535	140,908	95,297	19,893	2,057	
2076	147,940	98,227	21,009	2,091	26,614	4,659	1,711	727	13	2,218	143,262	96,516	20,292	2,078	
2077	149,463	99,016	21,286	2,110	27,052	3,973	1,421	617	10	1,925	145,490	97,594	20,669	2,099	
2078	150,901	99,715	21,549	2,129	27,507	3,359	1,169	525							

○ 区分別給付費の見通し

前提：B-ア. 出生中位・死亡高位-経済中位ケース

【国共済】

年度 (西暦)	合計					過去期間分					将来期間分							
	合計		退職共済年金		障害 共済年金	遺族 共済年金	合計		退職共済年金		障害 共済年金	遺族 共済年金	合計		退職共済年金		障害 共済年金	遺族 共済年金
	億円	億円	億円	億円			億円	億円	億円	億円			億円	億円	億円	億円		
2010	16,834	12,007	362	210	4,254	16,831	12,005	362	210	4,254	2	2	0	0	0	0	0	
2011	16,793	11,785	367	211	4,460	16,782	11,745	367	210	4,460	12	10	1	1	0	1	0	
2012	17,128	11,834	392	212	4,690	17,097	11,807	391	210	4,688	31	26	1	2	1	2	1	
2013	17,280	11,785	406	214	4,875	17,222	11,736	404	210	4,873	58	49	2	4	3	4	3	
2014	17,471	11,767	433	217	5,054	17,370	11,682	429	210	5,050	101	85	4	7	5	7	5	
2015	17,616	11,712	461	219	5,223	17,461	11,582	454	210	5,218	154	130	7	10	7	10	7	
2016	17,549	11,467	459	223	5,400	17,358	11,309	451	210	5,389	191	159	8	13	11	13	11	
2017	17,604	11,377	486	225	5,516	17,341	11,159	474	207	5,501	263	218	12	17	15	17	15	
2018	17,719	11,343	519	227	5,629	17,364	11,047	503	205	5,608	355	296	17	22	21	22	21	
2019	17,504	11,026	516	231	5,729	17,111	10,707	498	204	5,702	393	321	18	27	27	27	27	
2020	17,598	11,013	553	236	5,796	17,089	10,595	529	202	5,762	510	418	24	33	33	33	35	
2021	17,696	11,022	595	240	5,838	17,043	10,486	562	200	5,794	652	535	33	40	44	44	44	
2022	17,415	10,713	593	246	5,863	16,709	10,144	558	199	5,808	706	589	34	47	55	55	55	
2023	17,502	10,759	637	251	5,855	16,618	10,041	593	196	5,788	884	718	44	55	67	67	67	
2024	17,584	10,819	683	256	5,825	16,497	9,933	627	193	5,744	1,087	886	56	63	81	81	81	
2025	17,231	10,505	680	262	5,784	16,080	9,582	622	190	5,686	1,151	923	58	72	98	98	98	
2026	17,268	10,559	727	268	5,715	15,889	9,448	655	187	5,599	1,379	1,111	72	81	116	116	116	
2027	17,322	10,641	777	274	5,630	15,883	9,316	690	183	5,494	1,640	1,326	87	91	136	136	136	
2028	17,366	10,723	829	280	5,536	15,446	9,166	725	179	5,377	1,922	1,557	105	101	159	159	159	
2029	17,438	10,827	889	286	5,436	15,203	9,013	764	175	5,251	2,235	1,814	125	111	184	184	184	
2030	17,463	10,886	951	293	5,332	14,913	8,823	802	170	5,119	2,550	2,086	149	122	213	213	213	
2031	17,459	10,921	1,010	299	5,228	14,594	8,607	837	166	4,984	2,865	2,314	173	134	244	244	244	
2032	17,574	11,048	1,091	306	5,128	14,319	8,422	886	161	4,849	3,255	2,626	204	145	279	279	279	
2033	17,712	11,185	1,177	313	5,037	14,036	8,224	937	156	4,719	3,676	2,961	240	157	318	318	318	
2034	17,841	11,299	1,268	320	4,955	13,733	8,002	987	150	4,594	4,108	3,297	281	169	361	361	361	
2035	18,020	11,432	1,371	327	4,891	13,441	7,775	1,039	145	4,482	4,579	3,657	332	181	409	409	409	
2036	18,243	11,586	1,485	333	4,840	13,155	7,541	1,096	140	4,378	5,089	4,045	389	194	462	462	462	
2037	18,526	11,781	1,605	340	4,799	12,873	7,307	1,153	134	4,279	5,652	4,474	452	208	520	520	520	
2038	18,841	11,991	1,733	347	4,771	12,588	7,083	1,210	129	4,186	6,254	4,928	523	219	584	584	584	
2039	19,117	12,155	1,855	354	4,752	12,275	6,787	1,267	123	4,098	6,842	5,358	598	231	654	654	654	
2040	19,301	12,234	1,964	362	4,742	11,915	6,500	1,285	117	4,013	7,386	5,734	678	244	730	730	730	
2041	19,460	12,281	2,071	369	4,739	11,539	6,193	1,307	112	3,927	7,921	6,088	764	257	811	811	811	
2042	19,637	12,331	2,185	377	4,745	11,162	5,885	1,326	106	3,845	8,475	6,446	858	271	900	900	900	
2043	19,799	12,356	2,299	384	4,760	10,779	5,574	1,341	100	3,764	9,020	6,782	958	284	996	996	996	
2044	19,978	12,387	2,417	393	4,782	10,396	5,268	1,351	95	3,682	9,582	7,119	1,065	298	1,100	1,100	1,100	
2045	20,149	12,400	2,539	401	4,809	10,007	4,961	1,358	90	3,598	10,142	7,439	1,181	312	1,211	1,211	1,211	
2046	20,321	12,406	2,665	410	4,840	9,615	4,659	1,362	84	3,510	10,706	7,747	1,303	326	1,330	1,330	1,330	
2047	20,532	12,437	2,802	419	4,874	9,227	4,365	1,365	79	3,418	11,305	8,071	1,437	340	1,457	1,457	1,457	
2048	20,758	12,469	2,947	429	4,912	8,841	4,078	1,367	74	3,321	11,917	8,391	1,580	355	1,591	1,591	1,591	
2049	21,008	12,513	3,103	439	4,953	8,454	3,799	1,366	69	3,220	12,554	8,714	1,737	370	1,733	1,733	1,733	
2050	21,302	12,588	3,267	449	4,997	8,085	3,529	1,358	64	3,115	13,237	9,059	1,911	384	1,882	1,882	1,882	
2051	21,620	12,679	3,437	459	5,044	7,678	3,270	1,342	60	3,006	13,941	9,409	2,096	399	2,038	2,038	2,038	
2052	21,999	12,819	3,616	470	5,094	7,294	3,024	1,320	55	2,894	14,706	9,796	2,286	414	2,200	2,200	2,200	
2053	22,411	12,965	3,798	481	5,147	6,917	2,790	1,296	51	2,780	15,494	10,195	2,502	429	2,367	2,367	2,367	
2054	22,802	13,122	3,985	492	5,202	6,545	2,584	1,270	47	2,663	16,257	10,558	2,716	445	2,539	2,539	2,539	
2055	23,299	13,359	4,178	503	5,260	6,183	2,354	1,240	43	2,545	17,115	11,005	2,935	460	2,719	2,719	2,719	

⑤ 財政見直し

前提：B-1イ、出生中位・死亡低位—経済中位ケース

【国共済+地共済】

(参考事項)

前提 長期の経済前提 マクロ経済スライド見直し期間
 出生：中位ケース 物価上昇率：1.0% 調整開始年度 2012年度 最終の年所償代率 96
 死亡：低位ケース 賃金上昇率：2.5% 調整終了年度 2041年度 (終了年度時点)
 経済：中位ケース 運用利回り：4.1% 最終保険料率 19.6%

年度 (西暦)	保険料率 %	収入										支出										収支 差引額	年度末 積立金	年度末 積立金 (12年時点)	積立 割合	積立 比率	標準報酬 総額 (総額)
		収入合計	保険料 収入	国庫・ 公費等 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計			給付費	基礎年金 拠出金	その他 支出	財政負担 (再掲)												
									国民年金 (再掲)	厚生年金 (再掲)	介護保険 (再掲)				国民年金 (再掲)	厚生年金 (再掲)	介護保険 (再掲)										
2010	15.508	78,189	42,027	8,661	15,274	8,417	3,811	78,868	62,560	17,048	258	161	-1,677	470,959	465,220	6.2	9.1	275,114									
2011	15.862	79,763	43,700	8,753	14,930	8,854	3,526	80,904	63,448	17,245	211	111	-1,141	469,819	470,290	6.1	8.8	279,688									
2012	16.216	79,449	45,497	8,939	12,493	9,274	3,245	82,461	64,822	17,629	210	108	-3,012	468,806	468,215	5.9	8.1	284,804									
2013	16.570	81,407	47,168	9,203	11,971	10,138	2,980	83,303	64,921	18,169	213	108	-1,895	464,910	466,666	5.8	7.9	288,937									
2014	16.924	84,307	48,812	9,459	11,372	11,933	2,731	84,324	65,408	18,698	217	109	-17	464,893	443,115	5.7	7.7	292,733									
2015	17.278	86,873	50,499	9,728	10,855	13,299	2,493	86,314	66,846	19,246	222	110	559	465,452	427,701	5.5	7.4	296,819									
2016	17.632	90,492	52,278	10,004	10,923	15,819	2,268	87,145	67,114	19,807	223	111	3,347	468,800	418,943	5.5	7.2	300,885									
2017	17.986	92,369	53,824	10,143	9,729	16,687	2,026	87,503	67,181	20,095	227	113	4,886	473,888	407,477	5.5	7.1	303,680									
2018	18.340	95,201	55,780	10,283	9,113	18,252	1,793	88,411	67,835	20,345	231	114	8,790	480,476	407,020	5.5	7.0	308,805									
2019	18.694	97,333	57,850	10,376	8,506	19,024	1,577	88,164	67,350	20,582	232	116	9,169	489,644	407,526	5.5	7.1	313,985									
2020	19.048	99,673	60,007	10,483	7,900	19,904	1,379	88,221	67,179	20,806	236	117	11,452	501,098	408,465	5.6	7.2	319,626									
2021	19.402	101,666	62,192	10,589	7,300	20,388	1,197	89,034	67,768	21,026	240	119	12,831	513,727	408,548	5.7	7.2	325,209									
2022	19.800	103,466	64,092	10,699	6,703	20,940	1,032	89,583	67,885	21,256	241	120	14,883	526,811	410,131	5.9	7.3	330,863									
2023	19.800	104,839	65,419	10,812	6,167	21,588	883	89,973	67,237	21,491	245	122	15,865	544,476	412,136	6.0	7.4	336,109									
2024	19.800	106,024	66,500	10,941	5,637	22,196	750	90,124	68,117	21,758	249	124	15,901	560,377	413,827	6.1	7.5	341,881									
2025	19.800	107,293	67,604	11,076	5,119	22,861	633	90,084	67,797	22,037	250	126	17,209	577,585	416,132	6.3	7.6	347,372									
2026	19.800	108,655	68,734	11,207	4,611	23,574	530	90,376	67,815	22,307	254	128	18,279	595,865	418,831	6.4	7.8	353,192									
2027	19.800	110,122	69,908	11,338	4,121	24,317	440	91,407	68,575	22,574	258	130	18,715	614,580	421,449	6.8	7.9	359,235									
2028	19.800	111,634	71,044	11,495	3,652	25,080	363	92,374	69,212	22,900	262	132	19,259	633,839	424,055	6.7	8.0	365,081									
2029	19.800	113,135	72,088	11,678	3,209	25,862	298	93,455	69,914	23,275	266	134	19,880	653,519	428,526	6.8	8.1	371,453									
2030	19.800	114,729	73,143	11,884	2,797	26,681	243	94,610	70,648	23,695	269	135	20,119	673,638	428,955	6.9	8.2	375,882									
2031	19.800	116,465	74,250	12,111	2,414	27,465	199	95,601	71,172	24,157	272	137	20,885	694,503	431,465	7.1	8.3	381,609									
2032	19.800	118,141	75,237	12,346	2,084	28,333	162	96,792	71,884	24,633	275	139	21,349	715,852	433,881	7.2	8.4	388,657									
2033	19.800	119,810	76,107	12,631	1,747	29,194	131	98,302	72,812	25,211	278	141	21,508	737,360	436,017	7.3	8.5	391,130									
2034	19.800	121,521	76,954	12,928	1,478	30,057	105	100,097	74,004	25,811	282	143	21,425	758,785	437,742	7.4	8.6	395,484									
2035	19.800	123,237	77,788	13,215	1,238	30,915	85	101,964	75,290	26,390	284	144	21,274	780,058	439,039	7.4	8.7	399,763									
2036	19.800	124,954	78,607	13,490	1,025	31,764	68	103,930	76,696	26,947	287	145	21,024	801,082	439,875	7.5	8.7	403,981									
2037	19.800	126,659	79,419	13,749	831	32,605	54	105,867	78,108	27,469	290	147	20,791	821,873	440,284	7.6	8.8	408,150									
2038	19.800	128,338	80,202	13,994	687	33,431	43	107,998	79,741	27,965	293	148	20,346	842,213	440,176	7.6	8.8	412,167									
2039	19.800	130,013	80,984	14,224	529	34,241	34	110,036	81,313	28,428	295	150	19,977	862,190	439,620	7.7	8.8	416,172									
2040	19.800	131,732	81,827	14,420	415	35,043	27	111,815	82,695	28,823	298	151	19,917	882,107	438,811	7.7	8.9	420,495									
2041	19.800	133,553	82,716	14,649	321	35,845	22	113,530	83,952	29,284	300	152	20,017	902,123	437,823	7.8	9.0	425,053									
2042	19.800	135,509	83,608	14,987	246	36,650	18	115,490	85,224	29,963	302	154	20,019	922,142	438,623	7.8	9.0	429,823									
2043	19.800	137,479	84,477	15,346	188	37,454	14	117,464	86,478	30,682	304	155	20,014	942,157	435,219	7.9	9.0	434,079									
2044	19.800	139,460	85,346	15,701	142	38,259	12	119,410	87,768	31,396	306	156	20,050	962,207	433,640	7.9	9.1	438,533									
2045	19.800	141,447	86,217	16,047	108	39,066	9	121,328	88,931	32,089	308	158	20,120	982,327	431,910	7.9	9.1	443,001									
2046	19.800	143,388	87,042	16,383	81	39,875	8	123,257	90,186	32,781	310	159	20,131	1,002,458	430,011	8.0	9.2	447,235									
2047	19.800	145,292	87,830	16,713	61	40,683	6	125,220	91,486	33,423	312	161	20,072	1,022,530	427,923	8.0	9.2	451,276									
2048	19.800	147,158	88,579	17,043	46	41,488	5	127,241	92,845	34,082	314	162	19,917	1,042,447	425,818	8.0	9.3	455,118									
2049	19.800	149,004	89,315	17,370	34	42,281	4	129,357	94,304	34,737	316	163	19,647	1,062,094	423,003	8.1	9.3	458,891									
2050	19.800	150,817	90,045	17,682	26	43,082	3	131,595	95,818	35,381	318	165	19,221	1,081,315	420,213	8.1	9.3	462,836									
2051	19.800	152,624	90,789	17,988	20	43,824	2	133,924	97,329	35,975	320	166	18,790	1,100,015	417,054	8.1	9.3	466,456									
2052	19.800	154,416	91,543	18,293	16	44,584	2	136,311	99,406	36,584	321	167	18,106	1,118,121	413,579	8.1	9.3	470,323									
2053	19.800	156,189	92,282	18,595	12	45,278	1	138,732	101,221	37,186	323	169	17,436	1,135,557	409,784	8.1	9.3	474,122									
2054	19.800	157,934	93,045	18,912	10	45,985	1	141,185	103,037	37,823	325	170	16,748	1,152,305	405,888	8.0	9.3	478,040									
2055	19.800	159,702	93,837	19,234	8	46,622	1	143,761	104,967	38,487	327	171	15,941	1,168,240	401,280	8.0	9.3	482,100									
2056	19.800	161,440	94,639	19,552	6	47,242	1	146,545	106,920	39,104	322	172	14,895	1,183,141	396,471	8.0	9.2	486,231									
2057	19.800	163,143	95,438	19,882	5	47,820	1	149,248	108,955	39,782	329	173	13,897	1,197,038	391,344	7.9	9.1	490,324									
2058	19.800	164,838	96,247	20,220	4	48,350	0	151,921	111,011	40,440	330	174	13,217	1,210,255	388,015	7.9	9.1	494,499									
2059	19.800	166,475	97,032	20,565	4	48,874	0	154,399	113,101	41,129	330	174	12,075	1,222,330	380,357	7.8	9.0	498,534									
2060	19.800	168,100	97,841	20,921	3	49,335	0	157,223	115,214	41,840	330	174	10,877	1,233,207	374,382	7.8	9.0	502,895									
2061	19.800	169,683	98,662	21,272	2	49,747	0	160,077	117,368	42,544	330	174	9,606	1,242,814	368,096	7.7	8.9	506,919									
2062	19.800	171,220	99,492	21,621	1	50,108	0	162,940	119,542	43,241	331	175	8,271														

⑤ 財政見通し

前提：B-I、出生中位・死亡低位-経済中位ケース

【国共済】

【参考事項】 前提 長期的経済前提
 出生：中位ケース 物価上昇率：1.0% マクロ経済スライド調整期間
 死亡：低位ケース 賃金上昇率：2.5% 調整開始年度 2012年度 最終的な所得代替率 46.1%
 経済：中位ケース 運用利回り：4.1% 調整終了年度 2041年度 (終了年度時点)
 最終保険料率 19.6%

年度 (西暦)	保険料率	収 入										支 出										収支 差引残	年度末 積立金	年度末 積立金 (21年度実績)	積立 割合	積立 比率	標準報酬 総額 (21年度実績)
		収入合計	保険料 収入	国庫・ 公経済負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金返還 金(再掲)	財政調整 A(再掲)	財政調整 B(再掲)										
2010	15.508	20,404	10,642	2,486	4,008	1,480	1,192	598	598	0	21,880	16,838	4,797	45	26	0	0	-1,276	82,607	81,705	3.9	6.0	89,310				
2011	15.862	20,582	11,102	2,522	3,928	1,541	1,106	386	324	62	21,723	16,802	4,874	46	27	0	0	-1,141	81,468	81,548	3.8	5.9	70,693				
2012	18.216	20,447	11,498	2,576	3,469	1,593	1,020	291	291	0	22,178	17,144	4,987	47	27	0	0	-1,731	79,735	79,976	3.7	5.4	71,614				
2013	18.570	20,944	11,881	2,645	3,337	1,714	940	427	427	0	22,491	17,312	5,131	48	27	0	0	-1,547	78,189	76,802	3.5	5.1	72,420				
2014	18.924	22,812	12,260	2,709	3,202	1,984	864	1,793	555	1,238	22,829	17,509	5,271	49	28	0	0	-17	78,172	74,510	3.4	4.9	73,184				
2015	17.278	23,143	12,729	2,782	3,070	2,213	792	1,558	326	1,232	23,143	17,870	5,423	50	28	0	0	0	78,172	71,831	3.4	4.8	74,406				
2016	17.632	23,242	13,205	2,860	2,949	2,599	723	907	170	737	23,242	17,608	5,583	50	29	0	0	0	78,172	69,525	3.4	4.7	75,638				
2017	17.986	23,305	13,681	2,897	2,800	2,756	848	524	64	460	23,305	17,592	5,662	51	29	0	0	0	78,172	67,245	3.4	4.6	76,826				
2018	18.340	23,361	14,176	2,929	2,649	2,990	575	42	0	42	23,465	17,577	5,731	157	29	104	0	-104	78,067	66,132	3.3	4.6	78,069				
2019	18.694	23,722	14,682	2,958	2,500	3,074	508	0	0	0	23,777	17,244	5,794	338	30	285	0	345	78,413	65,262	3.3	4.6	79,324				
2020	19.048	24,140	15,194	2,984	2,346	3,171	445	0	0	0	23,343	17,218	5,852	272	30	218	0	797	79,210	64,568	3.4	4.5	80,561				
2021	19.402	24,524	15,726	3,009	2,192	3,210	388	0	0	0	23,511	17,203	5,909	399	31	344	0	1,013	80,223	63,798	3.4	4.5	81,859				
2022	19.600	24,866	16,196	3,033	2,038	3,264	335	0	0	0	23,368	16,838	5,962	576	31	521	0	1,499	81,722	63,405	3.4	4.6	83,182				
2023	19.600	25,062	16,498	3,057	1,895	3,325	288	0	0	0	23,409	16,930	6,016	463	32	407	0	1,653	83,375	63,110	3.5	4.6	84,384				
2024	19.600	25,205	16,733	3,087	1,750	3,391	245	0	0	0	23,638	17,028	6,082	528	32	471	0	1,567	84,943	62,728	3.5	4.6	85,589				
2025	19.600	25,367	16,972	3,120	1,607	3,462	207	0	0	0	23,570	16,712	6,154	794	32	647	0	1,797	86,740	62,493	3.6	4.7	86,817				
2026	19.600	25,549	17,227	3,151	1,482	3,535	173	0	0	0	23,591	16,768	6,224	600	33	542	0	1,958	88,697	62,345	3.7	4.8	88,126				
2027	19.600	25,750	17,487	3,185	1,319	3,615	144	0	0	0	23,784	16,838	6,297	660	33	601	0	1,956	90,653	62,165	3.7	4.8	89,483				
2028	19.600	25,945	17,725	3,227	1,179	3,695	119	0	0	0	23,971	16,900	6,387	685	34	624	0	1,974	92,627	61,970	3.8	4.8	90,687				
2029	19.600	26,130	17,941	3,273	1,045	3,774	97	0	0	0	24,171	16,983	6,485	704	34	642	0	1,989	94,586	61,737	3.8	4.9	91,795				
2030	19.600	26,334	18,158	3,326	916	3,854	80	0	0	0	24,392	17,022	6,597	772	34	710	0	1,942	96,528	61,468	3.9	4.9	92,910				
2031	19.600	26,564	18,404	3,385	796	3,934	65	0	0	0	24,686	17,031	6,721	835	35	772	0	1,998	98,525	61,210	3.9	4.9	94,174				
2032	19.600	26,796	18,600	3,448	683	4,013	53	0	0	0	24,817	17,156	6,849	812	35	748	0	1,979	100,505	60,916	4.0	5.0	95,181				
2033	19.600	27,026	18,789	3,523	580	4,092	43	0	0	0	25,150	17,299	7,007	844	35	779	0	1,876	102,380	60,540	4.0	5.0	96,149				
2034	19.600	27,267	18,978	3,602	486	4,166	35	0	0	0	25,558	17,432	7,171	955	36	889	0	1,709	104,089	60,049	4.0	5.0	97,121				
2035	19.600	27,516	19,171	3,682	403	4,233	28	0	0	0	25,998	17,566	7,334	1,068	36	1,001	0	1,518	105,607	59,439	4.0	5.0	98,115				
2036	19.600	27,777	19,373	3,760	329	4,292	22	0	0	0	26,482	17,796	7,496	1,190	36	1,122	0	1,295	106,902	58,700	4.0	5.0	99,154				
2037	19.600	28,041	19,580	3,837	264	4,341	18	0	0	0	26,975	18,052	7,654	1,268	37	1,199	0	1,066	107,968	57,839	4.0	5.0	100,217				
2038	19.600	28,306	19,790	3,912	209	4,380	14	0	0	0	27,530	18,343	7,807	1,380	37	1,310	0	777	108,745	56,835	3.9	4.9	101,295				
2039	19.600	28,584	20,017	3,983	163	4,400	12	0	0	0	28,082	18,598	7,952	1,532	37	1,461	0	502	109,247	55,704	3.9	4.9	102,458				
2040	19.600	28,887	20,277	4,046	125	4,429	9	0	0	0	28,593	18,770	8,081	1,742	38	1,670	0	294	109,541	54,492	3.8	4.8	103,796				
2041	19.600	29,220	20,559	4,119	93	4,441	8	0	0	0	29,104	18,927	8,229	1,948	38	1,875	0	116	109,657	53,219	3.8	4.8	105,240				
2042	19.600	29,586	20,844	4,221	68	4,446	6	0	0	0	29,583	19,116	8,434	2,134	38	2,080	0	-98	109,660	51,875	3.7	4.7	106,707				
2043	19.600	29,951	21,126	4,328	51	4,441	5	0	0	0	30,274	19,291	8,650	2,332	39	2,258	0	-323	109,237	50,461	3.6	4.6	108,155				
2044	19.600	30,321	21,416	4,436	37	4,427	4	0	0	0	30,870	19,484	8,868	2,519	39	2,444	0	-549	108,688	48,983	3.5	4.6	109,641				
2045	19.600	30,699	21,722	4,541	27	4,405	3	0	0	0	31,478	19,670	9,079	2,727	40	2,651	0	-777	107,910	47,446	3.5	4.5	111,209				
2046	19.600	31,040	22,005	4,640	20	4,373	3	0	0	0	32,066	19,857	9,277	2,931	40	2,855	0	-1,026	108,885	45,849	3.4	4.4	112,661				
2047	19.600	31,359	22,278	4,735	14	4,330	2	0	0	0	32,660	20,081	9,467	3,112	40	3,035	0	-1,301	105,583	44,186	3.3	4.3	114,084				
2048	19.600	31,645	22,530	4,828	11	4,274	2	0	0	0	33,256	20,320	9,655	3,281	41	3,203	0	-1,611	103,972	42,450	3.2	4.2	115,354				
2049	19.600	31,918	22,782	4,921	8	4,206	1	0	0	0	33,881	20,582	9,841	3,458	41	3,380	0	-1,963	102,009	40,633	3.1	4.1	116,650				
2050	19.600	32,171	23,033	5,008	6	4,123	1	0	0	0	34,535	20,888	10,015	3,633	41	3,554	0	-2,364	99,645	38,724	3.0	3.9	117,939				
2051	19.600	32,400	23,281	5,091	5	4,023	1	0	0	0	35,200	21,215	10,181	3,804	42	3,725	0	-2,800	96,846	36,718	2.8	3.8	119,212				
2052	19.600	32,599	23,521	5,170	4	3,903	1	0	0	0	35,864	21,602	10,340	3,922	42	3,842	0	-3,265	93,581	34,615	2.7	3.6	120,440				
2053	19.600	32,759	23,744	5,247	3	3,784	1	0	0	0	36,519	22,019	10,494	4,007	42	3,928	0	-3,760	89,821	32,413	2.6	3.4	121,586				
2054	19.600	33,151	23,969	5,326	3	3,694	0	248	0	248	37,175	22,418	10,652	4,104	43	4,024	0	-4,024	85,797	30,208	2.4	3.2	122,738				
2055	19.600	33,806	24,189	5,404	2	3,432	0	779	0	779	37,844	22,917	10,808	4,119	43	4,038	0	-4,038	81,759	28,082	2.3	3.0	123,866				

前提 : B-I. 出生中位・死亡低位・経済中位ケース

【国共済+地共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	国共済年金		障害 共済年金	遺族 共済年金	合計	国共済年金		障害 共済年金	遺族 共済年金	合計	国共済年金		障害 共済年金	遺族 共済年金
		退年相 当	通退相 当				退年相 当	通退相 当				退年相 当	通退相 当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	82,560	47,990	1,114	582	12,874	82,541	47,972	1,114	582	12,874	19	17	1	0	2
2011	63,448	48,372	1,152	595	13,329	63,369	48,300	1,150	593	13,327	79	72	2	3	0
2012	64,622	49,039	1,217	605	13,762	64,438	48,871	1,212	598	13,756	185	168	5	7	5
2013	64,921	48,885	1,237	617	14,182	64,604	48,599	1,228	605	14,172	318	286	9	12	11
2014	65,408	48,894	1,276	632	14,607	64,900	48,438	1,261	612	14,589	508	455	15	20	18
2015	66,846	49,775	1,373	647	15,051	66,077	49,086	1,350	619	15,022	769	688	24	28	29
2016	67,114	49,524	1,403	664	15,522	66,201	48,719	1,376	626	15,480	913	805	27	39	42
2017	67,181	49,251	1,457	674	15,799	66,025	48,239	1,421	624	15,741	1,156	1,011	36	50	58
2018	67,835	49,568	1,568	684	16,015	66,298	48,225	1,515	621	15,937	1,637	1,343	53	63	78
2019	67,350	48,848	1,600	696	16,206	65,586	47,325	1,537	619	16,105	1,765	1,524	63	77	101
2020	67,179	48,440	1,674	710	16,354	65,082	46,645	1,594	617	16,226	2,097	1,795	80	93	129
2021	67,768	48,771	1,814	725	16,450	65,150	46,535	1,704	614	16,298	2,617	2,237	110	111	160
2022	67,085	47,981	1,855	738	16,510	64,189	45,535	1,729	609	16,315	2,897	2,446	127	129	195
2023	67,237	47,902	1,953	758	16,624	63,888	45,090	1,801	608	16,388	3,349	2,812	152	150	236
2024	66,117	48,524	2,113	779	16,701	64,078	45,130	1,922	606	16,420	4,039	3,394	192	173	282
2025	67,797	48,076	2,167	800	16,754	63,375	44,395	1,956	603	16,420	4,422	3,681	211	197	334
2026	67,815	47,954	2,274	821	16,765	62,827	43,825	2,029	599	16,374	4,988	4,129	245	222	392
2027	68,575	48,533	2,451	843	16,748	62,742	43,705	2,151	594	16,292	5,832	4,827	299	249	457
2028	69,212	49,004	2,631	866	16,712	62,506	43,462	2,273	588	16,184	6,706	5,542	358	278	529
2029	69,914	49,529	2,827	899	16,669	62,241	43,198	2,401	581	16,081	7,673	6,331	426	308	608
2030	70,846	50,076	3,033	912	16,624	61,927	42,898	2,529	573	15,927	8,719	7,178	504	339	697
2031	71,172	50,422	3,235	937	16,578	61,430	42,434	2,648	564	15,783	9,742	7,988	587	372	795
2032	71,884	50,913	3,473	961	16,538	60,988	41,995	2,784	555	15,634	10,916	8,818	688	406	904
2033	72,812	51,583	3,736	986	16,507	60,553	41,596	2,929	544	15,484	12,259	9,987	807	442	1,023
2034	74,004	52,373	4,024	1,011	16,595	60,343	41,289	3,082	533	15,439	13,660	11,084	942	478	1,156
2035	75,290	53,208	4,344	1,037	16,703	60,110	40,945	3,242	522	15,401	15,180	12,261	1,102	515	1,302
2036	76,696	54,124	4,692	1,062	16,818	59,844	40,565	3,412	509	15,357	16,852	13,558	1,280	553	1,462
2037	78,108	55,084	5,050	1,088	16,887	59,392	40,175	3,572	496	15,249	18,717	15,009	1,478	592	1,637
2038	79,741	56,168	5,427	1,114	17,032	59,014	39,601	3,729	487	15,202	20,727	16,568	1,698	632	1,830
2039	81,313	57,165	5,802	1,140	17,207	58,529	39,026	3,869	477	15,167	22,783	18,139	1,939	673	2,039
2040	82,695	57,971	6,163	1,167	17,394	57,867	38,308	3,979	452	15,127	24,828	19,663	2,184	715	2,267
2041	83,952	58,632	6,526	1,194	17,601	57,058	37,485	4,071	436	15,085	26,895	21,167	2,455	758	2,516
2042	85,224	59,272	6,900	1,222	17,830	56,153	36,539	4,151	420	15,042	29,071	22,732	2,749	802	2,788
2043	86,478	59,882	7,282	1,251	18,083	55,133	35,532	4,218	404	14,978	31,345	24,350	3,064	847	3,085
2044	87,708	60,463	7,669	1,281	18,296	53,997	34,450	4,269	388	14,891	33,711	26,013	3,400	893	3,405
2045	88,931	61,035	8,062	1,311	18,522	52,750	33,301	4,305	371	14,773	36,181	27,734	3,757	940	3,749
2046	90,186	61,641	8,465	1,341	18,738	51,396	32,095	4,328	354	14,620	38,790	29,546	4,138	987	4,118
2047	91,486	62,292	8,893	1,372	18,939	49,938	30,836	4,338	337	14,427	41,547	31,456	4,545	1,035	4,512
2048	92,845	63,007	9,312	1,403	19,123	48,384	29,536	4,334	320	14,193	44,461	33,472	4,977	1,083	4,930
2049	94,304	63,826	9,756	1,434	19,289	46,741	28,204	4,315	304	13,918	47,563	35,622	5,440	1,130	5,370
2050	95,918	64,798	10,216	1,466	19,438	45,019	26,851	4,276	287	13,605	50,899	37,947	5,940	1,178	5,833
2051	97,629	65,871	10,688	1,497	19,573	43,235	25,487	4,221	271	13,257	54,394	40,384	6,467	1,226	6,316
2052	99,408	67,012	11,168	1,529	19,696	41,406	24,124	4,148	255	12,878	58,000	42,888	7,020	1,274	6,818
2053	101,221	68,202	11,648	1,561	19,810	39,557	22,778	4,065	240	12,474	61,664	45,424	7,583	1,321	7,336
2054	103,037	69,392	12,131	1,593	19,919	37,701	21,453	3,975	225	12,049	65,336	47,940	8,157	1,368	7,871
2055	104,967	70,700	12,615	1,625	20,027	35,852	20,160	3,876	211	11,608	69,114	50,539	8,739	1,415	8,421
2056	106,920	72,030	13,097	1,657	20,136	33,996	18,893	3,758	197	11,148	72,924	53,137	9,330	1,461	8,988
2057	108,955	73,439	13,580	1,689	20,247	32,151	17,657	3,634	183	10,677	76,804	55,782	9,946	1,505	9,570
2058	111,011	74,870	14,058	1,719	20,364	30,324	16,454	3,503	170	10,197	80,687	58,416	10,554	1,549	10,167
2059	113,101	76,331	14,532	1,749	20,488	28,519	15,282	3,368	157	9,712	84,582	61,049	11,165	1,592	10,778
2060	115,214	77,812	15,002	1,778	20,622	26,746	14,150	3,227	145	9,225	88,468	63,662	11,775	1,633	11,398
2061	117,368	79,325	15,467	1,807	20,767	25,013	13,059	3,083	133	8,738	92,353	66,206	12,384	1,674	12,030
2062	119,542	80,857	15,923	1,834	20,928	23,328	12,014	2,935	122	8,256	96,216	68,843	12,988	1,712	12,672
2063	121,719	82,388	16,368	1,861	21,102	21,689	11,014	2,784	111	7,780	100,031	71,374	13,584	1,750	13,322
2064	123,887	83,908	16,801	1,887	21,291	20,101	10,060	2,631	101	7,310	103,786	73,849	14,170	1,786	13,981
2065	126,033	85,403	17,223	1,912	21,494	18,568	9,152	2,476	91	6,848	107,465	76,251	14,747	1,821	14,646
2066	128,159	86,876	17,633	1,937	21,713	17,089	8,292	2,320	82	6,396	111,070	78,594	15,313	1,855	15,318
2067	130,266	88,324	18,035	1,960	21,947	15,687	7,478	2,164	73	5,952	114,599	80,845	15,871	1,887	15,995
2068	132,335	89,730	18,426	1,983	22,196	14,303	6,712	2,008	65	5,518	118,032	83,018	16,418	1,918	16,678
2069	134,371	91,100	18,808	2,005	22,458	12,998	5,993	1,854	57	5,094	121,373	85,107	16,955	1,948	17,364
2070	136,382	92,438	19,183	2,027	22,735	11,753	5,321	1,702	50	4,680	124,629	87,118	17,485	1,976	18,054
2071	138,359	93,738	19,548	2,048	23,025	10,569	4,695	1,553	44	4,276	127,780	89,043	17,995	2,004	18,747
2072	140,278	94,978	19,903	2,068	23,328	9,449	4,116	1,408	38	3,888	130,829	90,862	18,495	2,031	19,440
2073	142,158	96,174	20,249	2,089	23,646	8,395	3,584	1,268	32	3,511	133,763	92,590	18,982	2,056	20,135
2															

○ 区別給付費の見通し

前提 :B-I. 出生中位・死亡低位－経済中位ケース

【国共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当		
2010	16,838	12,015	362	210	4,251	16,836	12,013	362	210	4,250	2	2	0	0	0
2011	16,802	11,769	368	211	4,454	16,791	11,760	367	210	4,454	12	10	1	1	0
2012	17,144	11,857	393	213	4,682	17,113	11,831	391	210	4,680	31	26	1	2	1
2013	17,312	11,823	407	215	4,868	17,254	11,774	404	210	4,865	58	49	2	4	3
2014	17,509	11,815	434	218	5,042	17,408	11,730	430	211	5,037	101	85	4	7	5
2015	17,670	11,777	462	221	5,211	17,516	11,646	455	211	5,203	155	131	7	10	7
2016	17,808	11,538	461	224	5,385	17,417	11,380	453	211	5,374	191	159	8	13	11
2017	17,592	11,405	485	225	5,477	17,331	11,188	474	208	5,461	261	217	12	17	15
2018	17,577	11,288	514	226	5,549	17,227	10,997	498	204	5,529	350	291	16	22	20
2019	17,244	10,901	506	228	5,608	16,860	10,587	489	202	5,582	384	314	17	27	26
2020	17,218	10,811	539	231	5,638	16,724	10,406	515	199	5,604	494	405	24	32	34
2021	17,203	10,750	575	234	5,644	16,576	10,235	543	196	5,602	627	515	31	38	42
2022	16,829	10,387	569	238	5,636	16,155	9,843	536	193	5,584	674	544	33	45	52
2023	16,930	10,441	611	243	5,635	16,086	9,756	569	191	5,571	844	686	42	52	64
2024	17,028	10,510	656	248	5,614	15,991	9,663	603	188	5,537	1,037	847	54	60	77
2025	16,712	10,223	653	254	5,581	15,613	9,340	598	188	5,490	1,099	883	55	68	92
2026	16,768	10,286	699	260	5,522	15,450	9,223	630	183	5,414	1,317	1,063	69	77	108
2027	16,836	10,376	748	266	5,448	15,272	9,108	664	179	5,321	1,566	1,288	83	87	127
2028	16,900	10,466	799	273	5,362	15,064	8,976	700	176	5,214	1,835	1,491	97	97	148
2029	16,983	10,578	857	279	5,270	14,849	8,842	737	172	5,099	2,134	1,736	120	107	171
2030	17,022	10,649	916	286	5,171	14,588	8,671	774	168	4,975	2,435	1,978	143	117	197
2031	17,031	10,692	976	293	5,072	14,295	8,475	809	164	4,847	2,736	2,217	166	128	225
2032	17,156	10,828	1,053	299	4,975	14,047	8,311	857	160	4,718	3,109	2,517	196	140	256
2033	17,299	10,973	1,137	306	4,882	13,787	8,134	907	155	4,591	3,512	2,839	230	151	291
2034	17,432	11,095	1,226	314	4,797	13,507	7,932	956	151	4,468	3,925	3,163	270	163	329
2035	17,596	11,230	1,326	320	4,720	13,224	7,722	1,008	146	4,349	4,372	3,508	318	175	371
2036	17,796	11,380	1,436	327	4,652	12,941	7,502	1,064	141	4,235	4,855	3,878	373	187	417
2037	18,052	11,571	1,552	334	4,595	12,664	7,282	1,119	135	4,127	5,388	4,289	433	199	467
2038	18,343	11,776	1,676	342	4,549	12,386	7,054	1,175	130	4,027	5,957	4,722	501	211	523
2039	18,598	11,939	1,795	349	4,515	12,084	6,805	1,222	125	3,932	6,514	5,134	573	224	582
2040	18,770	12,023	1,901	356	4,490	11,740	6,527	1,251	120	3,843	7,030	5,496	650	236	647
2041	18,927	12,081	2,007	364	4,476	11,387	6,241	1,274	115	3,758	7,540	5,840	733	248	718
2042	19,116	12,149	2,119	372	4,477	11,042	5,956	1,295	109	3,682	8,074	6,193	824	262	795
2043	19,291	12,192	2,232	380	4,487	10,691	5,667	1,311	104	3,609	8,600	6,525	920	276	879
2044	19,484	12,242	2,348	389	4,506	10,340	5,381	1,324	99	3,536	9,143	6,861	1,024	289	960
2045	19,670	12,274	2,469	398	4,529	9,983	5,093	1,334	94	3,463	9,687	7,181	1,138	304	1,068
2046	19,857	12,299	2,594	407	4,557	9,622	4,807	1,340	89	3,386	10,235	7,492	1,254	318	1,170
2047	20,081	12,347	2,730	417	4,587	9,283	4,526	1,348	84	3,306	10,819	7,821	1,384	332	1,281
2048	20,320	12,398	2,875	427	4,621	8,904	4,251	1,352	80	3,221	11,418	8,146	1,524	347	1,399
2049	20,582	12,458	3,030	437	4,657	8,543	3,982	1,354	75	3,133	12,039	8,478	1,677	362	1,524
2050	20,888	12,550	3,194	447	4,697	8,179	3,720	1,348	70	3,041	12,700	8,830	1,846	377	1,656
2051	21,215	12,656	3,363	458	4,738	7,815	3,468	1,337	66	2,944	13,400	9,188	2,026	392	1,794
2052	21,602	12,809	3,542	469	4,781	7,451	3,226	1,320	62	2,844	14,150	9,583	2,222	408	1,938
2053	22,019	12,987	3,724	481	4,827	7,093	2,995	1,300	57	2,740	14,926	9,992	2,423	423	2,087
2054	22,418	13,130	3,912	492	4,875	6,738	2,771	1,279	53	2,634	15,681	10,368	2,633	439	2,241
2055	22,917	13,385	4,103	504	4,926	6,391	2,561	1,254	50	2,526	16,527	10,823	2,849	455	2,400