

(2) 診療科群別収支の状況

① 診療科群別収支の状況(入院)

入院部門	内科群		小児科群		精神科群		外科群		整形外科群		産婦人科群		眼科群		耳鼻いんこう科群		皮膚科群		麻酔科群		放射線科群	
	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)														
医業収益	91,430,668	100%	29,828,826	100%	30,241,397	100%	44,229,493	100%	60,747,240	100%	34,982,683	100%	11,580,163	100%	12,576,403	100%	4,413,193	100%	6,651,386	100%	7,643,662	100%
医業費用	89,714,002	98%	25,988,081	87%	36,750,858	122%	39,520,212	89%	58,852,291	97%	30,379,412	87%	6,252,217	54%	10,829,647	86%	4,376,565	99%	7,083,784	107%	7,251,834	95%
収支差額	1,716,666	2%	3,840,745	13%	-6,509,461	-22%	4,709,282	11%	1,894,950	3%	4,603,272	13%	5,327,946	46%	1,746,756	14%	36,628	1%	-432,398	-7%	391,827	5%
病院数	120		60		13		119		106		70		70		65		48		15		13	

② 診療科群別収支の状況(外来)

外来部門	内科群		小児科群		精神科群		外科群		整形外科群		産婦人科群		眼科群		耳鼻いんこう科群		皮膚科群		麻酔科群		放射線科群	
	金額(円)	構成比(%) (医業収益比)																				
医業収益	42,816,756	100%	11,810,863	100%	8,244,342	100%	16,688,640	100%	11,944,815	100%	10,041,423	100%	9,905,224	100%	6,783,816	100%	4,828,254	100%	2,203,267	100%	5,648,035	100%
医業費用	43,922,857	103%	17,479,083	148%	9,477,696	115%	18,488,713	111%	17,660,363	148%	12,509,716	125%	10,906,925	110%	8,712,963	128%	8,408,188	174%	3,265,324	148%	7,272,782	129%
収支差額	-1,106,101	-3%	-5,668,220	-48%	-1,233,354	-15%	-1,800,073	-11%	-5,715,548	-48%	-2,468,293	-25%	-1,001,701	-10%	-1,929,147	-28%	-3,579,935	-74%	-1,062,057	-48%	-1,624,747	-29%
病院数	123		74		36		120		105		72		79		79		72		15		74	

③ 診療科群別収支の状況(入院・外来計)

入院・外来部門	内科群		小児科群		精神科群		外科群		整形外科群		産婦人科群		眼科群		耳鼻いんこう科群		皮膚科群		麻酔科群		放射線科群	
	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)
医業収益	132,017,408	100%	35,516,445	100%	19,164,847	100%	58,127,573	100%	69,310,027	100%	40,663,722	100%	18,524,699	100%	16,305,875	100%	7,560,372	100%	5,774,773	100%	6,990,840	100%
医業費用	131,448,713	100%	38,036,493	107%	22,748,839	119%	55,372,406	95%	72,907,035	105%	38,811,005	95%	15,108,166	82%	16,774,110	103%	11,019,793	146%	6,749,418	117%	8,546,753	122%
収支差額	568,695	0%	-2,520,048	-7%	-3,583,992	-19%	2,755,166	5%	-3,597,008	-5%	1,852,717	5%	3,416,533	18%	-468,235	-3%	-3,459,421	-46%	-974,645	-17%	-1,555,912	-22%
病院数	123		75		36		125		111		78		86		83		74		23		74	

(3) 開設者別収支の状況 (全診療科合計)

	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (医業収益比)																						
医業収益	543,967,946	100%	266,148,670	100%	414,018,826	100%	389,427,425	100%	224,921,684	100%	104,755,717	100%	183,307,106	100%	162,903,758	100%	768,889,631	100%	370,904,388	100%	597,325,932	100%	552,331,184	100%
医業費用	517,972,247	95%	242,574,924	91%	383,835,495	93%	363,019,436	93%	264,641,185	118%	117,192,824	112%	210,686,340	115%	187,586,304	115%	782,613,432	102%	359,767,748	97%	594,521,835	100%	550,605,740	100%
材料費	148,927,493	27%	61,963,979	23%	104,364,679	25%	99,267,829	25%	85,347,351	38%	25,941,505	25%	60,279,432	33%	53,201,282	33%	234,274,844	30%	87,905,484	24%	164,644,112	28%	152,469,111	28%
給与費	270,429,048	50%	126,713,235	48%	206,692,767	50%	191,638,259	49%	109,908,055	49%	60,164,032	57%	100,579,485	55%	86,847,070	53%	380,337,102	49%	186,877,267	50%	307,272,253	51%	278,485,329	50%
委託費	25,007,667	5%	10,744,548	4%	16,723,744	4%	16,540,393	4%	29,398,340	13%	10,249,100	10%	19,373,701	11%	18,393,253	11%	54,406,007	7%	20,993,648	6%	36,097,444	6%	34,933,645	6%
設備関係費	49,347,356	9%	25,236,428	9%	32,713,482	8%	34,164,049	9%	30,173,723	13%	13,039,340	12%	19,569,363	11%	19,786,033	12%	79,521,078	10%	38,275,768	10%	52,282,845	9%	53,950,081	10%
その他医業費用	24,260,684	4%	17,916,732	7%	23,340,823	6%	21,408,907	5%	9,813,717	4%	7,798,848	7%	10,884,358	6%	9,358,667	6%	34,074,401	4%	25,715,581	7%	34,225,181	6%	30,767,574	6%
収支差額	25,995,699	5%	23,573,746	9%	30,183,331	7%	26,407,990	7%	-39,719,501	-18%	-12,437,107	-12%	-27,379,234	-15%	-24,682,546	-15%	-13,723,802	-2%	11,136,639	3%	2,804,097	0%	1,725,444	0%
医業外収益	39,225,577	7%	3,698,620	1%	7,469,883	2%	14,456,963	4%	7,041,965	3%	709,390	1%	1,302,533	1%	2,600,883	2%	46,267,543	6%	4,408,010	1%	8,772,416	1%	17,057,846	3%
医業外費用	22,005,546	4%	3,808,100	1%	9,461,463	2%	10,549,473	3%	3,454,544	2%	858,810	1%	1,582,664	1%	1,793,116	1%	25,460,090	3%	4,666,909	1%	11,044,127	2%	12,342,589	2%
総収支差額	43,215,730	8%	23,464,267	9%	28,191,750	7%	30,315,480	8%	-36,132,079	-16%	-12,586,527	-12%	-27,659,365	-15%	-23,874,779	-15%	7,083,651	1%	10,877,740	3%	532,385	0%	6,440,701	1%
病院数	34		51		42		127		34		51		42		127		34		51		42		127	
平均入院延べ患者数	11,029		5,576		8,585		8,031										11,029		5,576		8,585		8,031	
平均外来延べ患者数									17,730		8,833		14,995		13,252		17,730		8,833		14,995		13,252	

(4) 病床規模別収支の状況 (全診療科合計)

	入院								外来								入院外来計							
	199床以下		200床～499床		500床以上		合計		199床以下		200床～499床		500床以上		合計		199床以下		200床～499床		500床以上		合計	
	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)
医業収益	139,062,044	100%	366,818,162	100%	790,133,670	100%	389,427,425	100%	74,037,200	100%	151,014,889	100%	316,563,741	100%	162,903,758	100%	213,099,244	100%	517,833,051	100%	1,106,697,411	100%	552,331,184	100%
医業費用	128,371,100	92%	340,436,308	93%	742,692,303	94%	363,019,436	93%	83,542,973	113%	177,840,732	118%	355,141,395	112%	187,586,304	115%	211,914,073	99%	518,277,040	100%	1,097,833,699	99%	550,605,740	100%
材料費	31,752,022	23%	91,749,280	25%	211,531,278	27%	99,267,829	25%	16,792,207	23%	46,778,655	31%	120,746,988	38%	53,201,282	33%	48,544,229	23%	138,527,935	27%	332,278,266	30%	152,469,111	28%
給与費	66,686,097	48%	178,381,427	49%	397,459,269	50%	191,638,259	49%	42,947,129	58%	85,336,041	57%	149,850,452	47%	86,847,070	53%	109,633,226	51%	263,717,468	51%	547,309,721	49%	278,485,329	50%
委託費	5,799,178	4%	16,451,128	4%	31,126,086	4%	16,540,393	4%	7,287,999	10%	18,640,710	12%	32,468,196	10%	18,393,253	11%	13,087,177	6%	35,091,838	7%	63,594,282	6%	34,933,645	6%
設備関係費	15,344,013	11%	32,629,496	9%	63,797,149	8%	34,164,049	9%	11,036,693	15%	17,881,693	12%	37,085,489	12%	19,786,033	12%	26,380,706	12%	50,511,189	10%	100,882,638	9%	53,950,081	10%
その他医業費用	8,789,790	6%	21,224,977	6%	38,778,522	5%	21,408,907	5%	5,478,945	7%	9,203,634	6%	14,990,270	5%	9,358,667	6%	14,268,735	7%	30,428,610	6%	53,768,792	5%	30,767,574	6%
収支差額	10,690,944	8%	26,381,855	7%	47,441,367	6%	26,407,990	7%	-9,505,773	-13%	-26,825,843	-18%	-38,577,654	-12%	-24,682,546	-15%	1,185,171	1%	-443,988	0%	8,863,713	1%	1,725,444	0%
医業外収益	2,061,730	1%	12,124,051	3%	37,885,473	5%	14,456,963	4%	518,470	1%	2,351,605	2%	6,114,878	2%	2,600,883	2%	2,580,199	1%	14,475,656	3%	44,000,352	4%	17,057,846	3%
医業外費用	3,006,703	2%	8,644,359	2%	26,242,463	3%	10,549,473	3%	826,109	1%	1,549,616	1%	3,802,811	1%	1,793,116	1%	3,832,812	2%	10,193,975	2%	30,045,274	3%	12,342,589	2%
総収支差額	9,745,971	7%	29,861,547	8%	59,084,377	7%	30,315,480	8%	-9,813,413	-13%	-26,023,854	-17%	-36,265,586	-11%	-23,874,779	-15%	-67,442	0%	3,837,693	1%	22,818,790	2%	6,440,701	1%
病院数	32		71		24		127		32		71		24		127		32		71		24		127	
平均入院延べ患者数	2,803		7,854		15,524		8,031										2,803		7,854		15,524		8,031	
平均外来延べ患者数									6,234		12,454		24,973		13,252		6,234		12,454		24,973		13,252	

(5) DPC 対象・準備病院別収支の状況（全診療科合計）

	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (前年収益比)																
医業収益	428,333,646	100%	291,081,145	100%	389,427,425	100%	170,478,185	100%	143,757,290	100%	162,903,758	100%	598,811,832	100%	434,838,435	100%	552,331,184	100%
医業費用	395,118,531	92%	281,880,056	97%	363,019,436	93%	196,227,270	115%	165,743,861	115%	187,586,304	115%	591,345,801	99%	447,623,917	103%	550,605,740	100%
材料費	107,308,481	25%	78,942,846	27%	99,267,829	25%	55,880,729	33%	46,428,235	32%	53,201,282	33%	163,189,211	27%	125,371,081	29%	152,469,111	28%
給与費	208,934,095	49%	147,918,228	51%	191,638,259	49%	89,431,954	52%	80,313,058	56%	86,847,070	53%	298,366,049	50%	228,231,286	52%	278,485,329	50%
委託費	17,841,133	4%	13,252,411	5%	16,540,393	4%	19,718,842	12%	15,042,458	10%	18,393,253	11%	37,559,975	6%	28,294,869	7%	34,933,645	6%
設備関係費	37,358,942	9%	26,088,069	9%	34,164,049	9%	21,132,300	12%	16,382,967	11%	19,786,033	12%	58,491,242	10%	42,471,035	10%	53,950,081	10%
その他医業費用	23,675,880	6%	15,678,502	5%	21,408,907	5%	10,663,445	6%	7,577,145	5%	9,358,667	6%	33,739,325	6%	23,255,647	5%	30,767,574	6%
収支差額	33,215,115	8%	9,201,089	3%	26,407,990	7%	-25,749,085	-15%	-21,986,572	-15%	-24,682,546	-15%	7,466,031	1%	-12,785,482	-3%	1,725,444	0%
医業外収益	15,260,958	4%	12,424,644	4%	14,456,963	4%	2,570,527	2%	2,677,616	2%	2,600,883	2%	17,831,484	3%	15,102,260	3%	17,057,846	3%
医業外費用	10,525,304	2%	10,610,568	4%	10,549,473	3%	1,641,468	1%	2,176,448	2%	1,793,116	1%	12,166,772	2%	12,787,016	3%	12,342,589	2%
総収支差額	37,950,769	9%	11,015,165	4%	30,315,480	8%	-24,820,026	-15%	-21,485,404	-15%	-23,874,779	-15%	13,130,743	2%	-10,470,238	-2%	6,440,701	1%
病院数	91		36		127		91		36		127		91		36		127	
平均入院延べ患者数	8,543		6,735		8,031								8,543		6,735		8,031	
平均外来延べ患者数							13,562		12,471		13,252		13,562		12,471		13,252	