

4. 収支計算結果（主要なレセプト診療科別、開設者別）

(1) 内科

内科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)
医療収益	121,069,689	100%	76,291,201	100%	123,631,898	100%	105,440,597	100%	74,316,887	100%	44,076,975	100%	66,893,791	100%	60,408,845	100%	191,717,798	100%	107,257,551	100%	185,233,308	100%	156,330,493	100%
医療費用	118,048,664	98%	74,304,637	97%	121,601,369	98%	103,127,227	98%	73,751,580	99%	42,760,720	97%	70,036,942	105%	60,736,776	101%	188,223,012	98%	104,307,358	97%	186,315,024	101%	154,495,889	99%
材料費	33,963,991	28%	17,174,105	23%	32,068,575	26%	27,160,735	26%	28,619,287	39%	10,447,179	24%	23,227,641	35%	19,965,322	33%	61,554,066	32%	24,634,924	23%	53,760,211	29%	44,519,503	28%
給与費	61,098,489	50%	39,323,075	52%	65,076,884	53%	54,400,401	52%	29,251,538	39%	21,560,577	49%	31,909,106	48%	27,160,579	45%	88,498,558	46%	54,203,204	51%	94,291,935	51%	76,790,405	49%
委託費	6,161,226	5%	3,736,098	5%	5,981,666	5%	5,209,673	5%	7,046,596	9%	4,099,478	9%	6,420,705	10%	5,722,185	9%	13,021,118	7%	7,064,131	7%	12,057,860	7%	10,365,489	7%
設備関係費	11,578,509	10%	8,179,346	11%	10,016,252	8%	9,812,034	9%	6,640,003	9%	4,084,752	9%	5,266,463	8%	5,227,327	9%	17,867,649	9%	10,901,202	10%	14,858,196	8%	14,167,382	9%
その他医療費用	5,246,449	4%	5,892,013	8%	8,457,992	7%	6,544,383	6%	2,194,155	3%	2,568,734	6%	3,213,026	5%	2,661,363	4%	7,281,621	4%	7,503,897	7%	11,346,823	6%	8,653,110	6%
収支差額	3,021,025	2%	1,986,564	3%	2,030,529	2%	2,313,371	2%	565,308	1%	1,316,254	3%	-3,143,151	-5%	-327,931	-1%	3,494,786	2%	2,950,193	3%	-1,081,716	-1%	1,834,604	1%
医療外収益	9,386,729	8%	1,042,498	1%	2,425,937	2%	4,018,307	4%	1,470,210	2%	211,554	0%	397,124	1%	648,196	1%	10,572,493	6%	1,100,948	1%	2,744,643	1%	4,361,773	3%
医療外費用	5,508,640	5%	1,314,649	2%	3,862,526	3%	3,422,040	3%	682,794	1%	253,981	1%	607,473	1%	495,100	1%	6,024,505	3%	1,376,411	1%	4,345,832	2%	3,659,624	2%
総収支差額	6,899,113	6%	1,714,414	2%	593,940	0%	2,909,638	3%	1,352,724	2%	1,273,827	3%	-3,353,500	-5%	-174,835	0%	8,042,773	4%	2,674,730	2%	-2,682,906	-1%	2,536,752	2%
病院数	32		39		35		106		33		42		35		110		33		45		36		114	
平均入院延べ患者数	2,755		1,926		3,114		2,569										2,755		1,926		3,114		2,569	
平均外来延べ患者数									4,207		2,948		4,316		3,761		4,207		2,948		4,316		3,761	

(2) 循環器科

循環器科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)	金額(円)	構成比(%)														
医療収益	89,263,750	100%	50,846,462	100%	81,305,420	100%	71,301,065	100%	17,605,380	100%	12,732,877	100%	18,312,704	100%	15,788,173	100%	101,525,674	100%	53,831,641	100%	91,059,658	100%	77,907,191	100%
医療費用	93,839,195	105%	48,335,620	95%	86,290,855	106%	73,086,553	103%	21,465,691	122%	14,920,516	117%	22,097,198	121%	18,931,521	120%	109,539,642	108%	53,708,148	100%	99,304,806	109%	82,446,791	106%
材料費	53,370,889	60%	24,868,083	49%	39,407,465	48%	37,797,965	53%	5,671,161	32%	3,591,942	28%	3,964,270	22%	4,308,548	27%	56,089,948	55%	23,956,150	45%	39,223,581	43%	37,474,370	48%
給与費	29,722,483	33%	16,899,402	33%	33,930,069	42%	25,557,761	36%	9,608,281	55%	7,256,249	57%	12,313,357	67%	9,421,998	60%	37,364,226	37%	20,446,793	38%	42,671,840	47%	31,470,337	40%
委託費	2,522,745	3%	1,327,961	3%	2,604,438	3%	2,055,847	3%	2,843,190	16%	1,369,957	11%	2,089,094	11%	2,010,803	13%	5,097,638	5%	2,339,596	4%	4,419,380	5%	3,711,723	5%
設備関係費	5,166,664	6%	3,056,266	6%	6,045,004	7%	4,546,530	6%	2,516,293	14%	1,737,981	14%	2,341,101	13%	2,141,784	14%	7,298,810	7%	4,111,071	8%	7,749,789	9%	6,037,019	8%
その他医療費用	3,056,413	3%	2,383,908	5%	4,303,879	5%	3,128,451	4%	826,766	5%	964,387	8%	1,389,376	8%	1,048,387	7%	3,689,021	4%	2,854,538	5%	5,240,215	6%	3,753,343	5%
収支差額	-4,575,445	-5%	2,510,842	5%	-4,985,436	-6%	-1,785,489	-3%	-3,860,312	-22%	-2,187,639	-17%	-3,784,494	-21%	-3,143,347	-20%	-8,013,968	-8%	123,493	0%	-8,245,147	-9%	-4,539,600	-6%
医療外収益	3,339,768	4%	463,146	1%	1,028,398	1%	1,516,672	2%	635,448	4%	59,943	0%	118,885	1%	245,397	2%	3,778,455	4%	439,904	1%	1,039,030	1%	1,571,997	2%
医療外費用	2,036,729	2%	478,577	1%	1,199,665	1%	1,164,862	2%	177,388	1%	85,618	1%	122,751	1%	123,298	1%	2,103,411	2%	475,870	1%	1,196,136	1%	1,145,955	1%
総収支差額	-3,272,405	-4%	2,495,411	5%	-5,156,703	-6%	-1,433,678	-2%	-3,402,252	-19%	-2,213,314	-17%	-3,788,361	-21%	-3,021,248	-19%	-6,340,925	-6%	87,527	0%	-8,402,253	-9%	-4,113,558	-5%
病院数	19		25		17		61		19		27		19		65		20		30		19		69	
平均入院延べ患者数	1,042		697		1,336		982										1,042		697		1,336		982	
平均外来延べ患者数									1,619		1,129		1,648		1,424		1,619		1,129		1,648		1,424	

(3) 小児科

小児科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)																						
医療収益	36,276,979	100%	38,048,083	100%	19,951,282	100%	29,828,826	100%	15,223,915	100%	11,258,926	100%	8,995,171	100%	11,810,863	100%	45,022,862	100%	39,091,306	100%	25,084,915	100%	35,516,445	100%
医療費用	32,809,501	90%	29,146,019	77%	18,196,565	91%	25,988,081	87%	21,482,109	141%	17,527,144	156%	13,840,191	154%	17,479,083	148%	48,432,770	108%	38,291,212	98%	28,514,840	114%	38,036,493	107%
材料費	2,498,766	7%	2,205,649	6%	1,902,235	10%	2,191,588	7%	7,683,465	50%	1,400,565	12%	2,975,777	33%	4,437,765	38%	9,736,023	22%	2,967,266	8%	4,509,837	18%	6,131,865	17%
給与費	22,479,010	62%	19,848,453	52%	11,807,287	59%	17,506,348	59%	8,624,199	57%	11,785,475	105%	7,765,892	86%	8,905,437	75%	27,089,100	60%	25,935,223	66%	17,287,898	69%	22,791,776	64%
委託費	1,690,516	5%	1,127,955	3%	848,383	4%	1,227,115	4%	2,082,626	14%	1,484,545	13%	1,102,401	12%	1,550,759	13%	3,471,264	8%	2,237,727	6%	1,786,581	7%	2,511,774	7%
設備関係費	4,121,776	11%	3,494,209	9%	2,219,558	11%	3,203,672	11%	2,462,512	16%	1,906,960	17%	1,309,037	15%	1,866,688	16%	5,848,257	13%	4,408,432	11%	3,099,004	12%	4,404,736	12%
その他医療費用	2,019,433	6%	2,469,754	6%	1,419,102	7%	1,859,359	6%	629,306	4%	949,598	8%	687,083	8%	718,434	6%	2,288,126	5%	2,742,564	7%	1,831,520	7%	2,196,342	6%
収支差額	3,467,478	10%	8,902,064	23%	1,754,717	9%	3,840,745	13%	-6,258,193	-41%	-6,268,218	-56%	-4,845,019	-54%	-5,668,220	-48%	-3,409,908	-8%	800,094	2%	-3,429,925	-14%	-2,520,048	-7%
医療外収益	2,875,435	8%	759,192	2%	460,705	2%	1,446,049	5%	326,609	2%	103,150	1%	104,978	1%	188,468	2%	2,688,573	6%	666,098	2%	476,514	2%	1,342,794	4%
医療外費用	2,480,368	7%	312,878	1%	335,386	2%	1,153,128	4%	253,159	2%	87,544	1%	83,674	1%	148,588	1%	2,290,604	5%	316,731	1%	354,147	1%	1,069,109	3%
総収支差額	3,862,545	11%	9,348,379	25%	1,880,035	9%	4,133,666	14%	-6,184,743	-41%	-6,252,611	-56%	-4,823,715	-54%	-5,628,340	-48%	-3,011,938	-7%	1,149,461	3%	-3,307,557	-13%	-2,246,362	-6%
病院数	23		12		25		60		28		15		31		74		28		16		31		75	
平均入院延べ患者数	740		625		492		614										740		625		492		614	
平均外来延べ患者数									1,361		1,320		1,077		1,234		1,361		1,320		1,077		1,234	

(4) 外科

外科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)														
医療収益	82,188,573	100%	48,307,174	100%	71,775,361	100%	66,989,442	100%	28,479,183	100%	12,972,714	100%	21,496,174	100%	20,933,400	100%	106,451,182	100%	52,646,949	100%	82,687,401	100%	78,993,478	100%
医療費用	70,464,704	86%	42,718,595	88%	61,925,758	86%	58,013,950	87%	29,862,642	105%	17,834,000	137%	24,088,543	112%	23,877,060	114%	96,382,195	91%	51,645,971	98%	76,466,940	92%	73,496,716	93%
材料費	15,556,211	19%	8,973,698	19%	14,377,073	20%	12,892,900	19%	12,802,381	45%	4,445,600	34%	9,637,600	45%	8,957,242	43%	27,111,290	25%	11,408,466	22%	21,494,719	26%	19,564,602	25%
給与費	40,438,684	49%	23,989,134	50%	35,894,663	50%	33,235,008	50%	10,130,083	36%	9,053,415	70%	9,977,455	46%	9,729,077	46%	48,729,408	46%	28,233,225	54%	40,636,976	49%	38,609,544	49%
委託費	3,662,046	4%	1,806,253	4%	2,600,407	4%	2,660,966	4%	2,887,651	10%	1,244,312	10%	1,584,905	7%	1,879,766	9%	6,263,716	6%	2,575,921	5%	3,741,393	5%	4,065,444	5%
設備関係費	7,183,152	9%	4,434,181	9%	5,321,034	7%	5,600,916	8%	2,968,439	10%	1,741,864	13%	1,843,333	9%	2,159,646	10%	9,754,015	9%	5,273,400	10%	6,360,988	8%	6,966,885	9%
その他医療費用	3,624,611	4%	3,515,329	7%	3,732,580	5%	3,624,160	5%	1,074,089	4%	1,348,808	10%	1,045,250	5%	1,151,329	5%	4,523,767	4%	4,154,959	8%	4,232,863	5%	4,290,241	5%
収支差額	11,723,869	14%	5,588,579	12%	9,849,603	14%	8,975,492	13%	-1,383,459	-5%	-4,861,286	-37%	-2,592,369	-12%	-2,943,660	-14%	10,068,987	9%	1,000,978	2%	6,220,461	8%	5,496,762	7%
医療外収益	5,779,296	7%	618,907	1%	1,077,745	2%	2,395,297	4%	686,976	2%	132,674	1%	128,582	1%	302,994	1%	6,249,507	6%	647,683	1%	1,061,965	1%	2,430,262	3%
医療外費用	2,978,321	4%	580,389	1%	1,403,453	2%	1,615,105	2%	288,248	1%	171,344	1%	157,320	1%	202,395	1%	3,158,848	3%	644,915	1%	1,373,542	2%	1,636,993	2%
総収支差額	14,524,844	18%	5,627,097	12%	9,523,895	13%	9,755,684	15%	-984,732	-3%	-4,899,955	-38%	-2,621,107	-12%	-2,843,062	-14%	13,159,647	12%	1,003,746	2%	5,908,884	7%	6,290,031	8%
病院数	32		35		35		102		31		32		37		100		33		40		40		113	
平均入院延べ患者数	1,540		953		1,308		1,259										1,540		953		1,308		1,259	
平均外来延べ患者数									1,560		1,023		1,241		1,270		1,560		1,023		1,241		1,270	

(5) 整形外科

整形外科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)																						
医療収益	63,793,810	100%	56,628,492	100%	67,960,885	100%	62,968,855	100%	13,357,018	100%	11,762,238	100%	15,211,826	100%	13,466,312	100%	75,936,554	100%	61,979,488	100%	80,713,098	100%	72,782,413	100%
医療費用	66,122,071	104%	53,293,383	94%	63,379,739	93%	60,926,230	97%	19,925,311	149%	16,140,343	137%	22,186,275	146%	19,409,814	144%	84,235,990	111%	63,140,028	102%	82,872,206	103%	76,403,009	105%
材料費	23,655,019	37%	15,098,956	27%	21,848,016	32%	20,197,680	32%	4,495,990	34%	3,048,111	26%	4,794,872	32%	4,093,952	30%	27,742,283	37%	16,442,143	27%	25,856,944	32%	23,134,077	32%
給与費	31,319,822	49%	26,938,060	48%	30,904,436	45%	29,735,133	47%	9,450,352	71%	8,499,600	72%	11,376,689	75%	9,812,476	73%	39,911,051	53%	32,238,904	52%	40,939,680	51%	37,606,867	52%
委託費	2,996,616	5%	2,198,825	4%	2,355,425	3%	2,501,951	4%	2,593,397	19%	1,405,301	12%	2,226,466	15%	2,041,941	15%	5,354,249	7%	3,306,539	5%	4,411,683	5%	4,304,576	6%
設備関係費	5,476,527	9%	5,586,148	10%	5,061,738	7%	5,361,200	9%	2,530,847	19%	2,069,268	18%	2,495,367	16%	2,355,355	17%	7,777,298	10%	6,976,362	11%	7,305,793	9%	7,330,006	10%
その他医療費用	2,674,087	4%	3,471,394	6%	3,210,124	5%	3,130,266	5%	854,725	6%	1,118,063	10%	1,292,881	8%	1,106,091	8%	3,451,110	5%	4,176,080	7%	4,358,107	5%	4,027,483	6%
収支差額	-2,328,261	-4%	3,335,109	6%	4,581,146	7%	2,042,626	3%	-6,568,293	-49%	-4,378,106	-37%	-6,974,449	-46%	-5,943,502	-44%	-8,299,437	-11%	-1,160,541	-2%	-2,159,109	-3%	-3,620,597	-5%
医療外収益	4,346,919	7%	789,646	1%	1,096,956	2%	1,998,759	3%	409,761	3%	115,338	1%	150,474	1%	212,175	2%	4,719,429	6%	818,080	1%	1,212,483	2%	2,108,443	3%
医療外費用	2,160,847	3%	836,212	1%	1,206,492	2%	1,379,706	2%	245,594	2%	121,269	1%	198,510	1%	184,744	1%	2,384,114	3%	865,496	1%	1,364,915	2%	1,491,310	2%
総収支差額	-142,189	0%	3,288,544	6%	4,471,610	7%	2,661,679	4%	-6,404,126	-48%	-4,384,037	-37%	-7,022,485	-46%	-5,916,072	-44%	-5,964,121	-8%	-1,207,957	-2%	-2,311,540	-3%	-3,003,464	-4%
病院数	33		35		39		107		30		37		38		105		33		39		40		112	
平均入院延べ患者数	1,388		1,328		1,350		1,354										1,388		1,328		1,350		1,354	
平均外来延べ患者数									1,825		1,598		2,199		1,880		1,825		1,598		2,199		1,880	

(6) 脳神経外科

脳神経外科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)																						
医療収益	33,022,577	100%	51,553,168	100%	41,550,420	100%	42,247,043	100%	7,399,252	100%	10,416,940	100%	10,168,488	100%	9,523,215	100%	39,100,534	100%	54,010,117	100%	48,486,477	100%	47,755,119	100%
医療費用	32,206,574	98%	46,605,024	90%	36,541,098	88%	38,592,815	91%	9,358,543	126%	10,763,498	103%	11,769,668	116%	10,738,744	113%	39,893,949	102%	50,095,605	93%	45,291,343	93%	45,470,523	95%
材料費	8,918,961	27%	9,565,021	19%	8,409,112	20%	8,965,397	21%	2,445,543	33%	1,198,833	12%	2,681,002	26%	2,049,291	22%	10,927,800	28%	9,328,918	17%	10,396,982	21%	10,159,936	21%
給与費	17,588,941	53%	26,345,348	51%	21,118,631	51%	21,777,383	52%	4,449,616	60%	6,062,092	58%	5,852,062	58%	5,557,582	58%	21,243,983	54%	28,297,414	52%	25,285,024	52%	25,203,808	53%
委託費	1,421,810	4%	2,181,451	4%	1,497,627	4%	1,706,625	4%	1,030,513	14%	965,701	9%	1,181,449	12%	1,058,295	11%	2,268,303	6%	2,780,333	5%	2,511,633	5%	2,538,910	5%
設備関係費	2,817,261	9%	5,340,325	10%	3,343,576	8%	3,856,822	9%	1,028,342	14%	1,765,001	17%	1,327,314	13%	1,415,306	15%	3,661,970	9%	6,241,565	12%	4,378,960	9%	4,853,860	10%
その他医療費用	1,459,600	4%	3,172,880	6%	2,172,152	5%	2,286,588	5%	404,529	5%	771,871	7%	727,841	7%	658,269	7%	1,791,892	5%	3,447,375	6%	2,718,743	6%	2,714,009	6%
収支差額	816,003	2%	4,948,144	10%	5,009,323	12%	3,654,228	9%	-1,959,292	-26%	-346,558	-3%	-1,601,180	-16%	-1,215,529	-13%	-793,415	-2%	3,914,512	7%	3,195,134	7%	2,284,596	5%
医療外収益	2,692,296	8%	877,391	2%	809,052	2%	1,431,563	3%	141,953	2%	90,436	1%	66,829	1%	95,979	1%	2,808,900	7%	837,318	2%	821,138	2%	1,412,966	3%
医療外費用	1,387,878	4%	992,171	2%	912,337	2%	1,090,862	3%	123,714	2%	141,077	1%	83,377	1%	116,305	1%	1,489,500	4%	983,447	2%	933,482	2%	1,115,769	2%
総収支差額	2,120,421	6%	4,833,364	9%	4,906,038	12%	3,994,930	9%	-1,941,053	-26%	-397,198	-4%	-1,617,728	-16%	-1,235,856	-13%	525,985	1%	3,768,383	7%	3,082,790	6%	2,581,792	5%
病院数	28		30		30		88		23		33		30		86		28		35		32		95	
平均入院延べ患者数	613		1,019		796		814										613		1,019		796		814	
平均外来延べ患者数									644		934		866		833		644		934		866		833	

(7) 皮膚科

皮膚科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)
医業収益	5,380,918	100%	4,315,012	100%	3,216,640	100%	4,413,193	100%	5,784,932	100%	3,175,939	100%	5,077,869	100%	4,828,254	100%	10,487,818	100%	4,374,553	100%	7,049,358	100%	7,560,372	100%
医業費用	5,330,073	99%	3,844,884	89%	3,312,050	103%	4,376,565	99%	10,360,478	179%	5,380,158	169%	8,717,927	172%	8,408,188	174%	14,648,509	140%	6,448,181	147%	10,747,893	152%	11,019,793	146%
材料費	1,182,100	22%	679,905	16%	630,739	20%	911,541	21%	1,580,704	27%	529,846	17%	1,670,423	33%	1,356,619	28%	2,589,063	25%	718,708	16%	2,057,005	29%	1,911,223	25%
給与費	3,048,371	57%	2,011,228	47%	1,964,821	61%	2,511,430	57%	5,000,576	86%	2,739,011	86%	4,147,862	82%	4,068,044	84%	7,526,965	72%	3,297,686	75%	5,352,107	76%	5,587,132	74%
委託費	337,771	6%	230,305	5%	197,837	6%	271,186	6%	1,691,133	29%	737,866	23%	1,270,903	25%	1,271,884	26%	1,880,103	18%	801,839	18%	1,392,158	20%	1,413,413	19%
設備関係費	524,205	10%	573,283	13%	318,555	10%	447,914	10%	1,651,258	29%	919,879	29%	1,136,602	22%	1,246,825	26%	2,022,394	19%	1,079,124	25%	1,331,845	19%	1,503,666	20%
その他医業費用	237,626	4%	350,162	8%	200,098	6%	234,494	5%	436,807	8%	453,556	14%	492,137	10%	464,817	10%	629,983	6%	550,823	13%	614,778	9%	604,358	8%
収支差額	50,845	1%	470,129	11%	-95,410	-3%	36,628	1%	-4,575,546	-79%	-2,204,219	-69%	-3,640,059	-72%	-3,579,935	-74%	-4,160,691	-40%	-2,073,628	-47%	-3,698,536	-52%	-3,459,421	-46%
医業外収益	280,908	5%	86,393	2%	99,521	3%	188,847	4%	178,453	3%	45,363	1%	61,543	1%	94,844	2%	433,848	4%	69,361	2%	122,540	2%	214,776	3%
医業外費用	226,143	4%	24,165	1%	85,177	3%	149,304	3%	135,559	2%	41,304	1%	92,919	2%	93,636	2%	341,811	3%	48,016	1%	145,125	2%	187,952	2%
総収支差額	105,610	2%	532,356	12%	-81,066	-3%	76,170	2%	-4,532,651	-78%	-2,200,160	-69%	-3,671,435	-72%	-3,578,727	-74%	-4,068,654	-39%	-2,052,283	-47%	-3,721,121	-53%	-3,432,597	-45%
病院数	24		5		19		48		23		18		31		72		25		18		31		74	
平均入院延べ患者数	143		116		88		118										143		116		88		118	
平均外来延べ患者数									1,266		818		1,095		1,080		1,266		818		1,095		1,080	

(8) 泌尿器科

泌尿器科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (医業収益比)																						
医業収益	30,223,320	100%	16,720,201	100%	28,410,620	100%	25,945,119	100%	23,198,210	100%	23,078,229	100%	29,669,713	100%	25,607,006	100%	50,949,926	100%	32,505,704	100%	54,853,648	100%	46,549,549	100%
医業費用	26,459,760	88%	14,685,640	88%	26,809,817	94%	23,483,865	91%	25,811,516	111%	21,089,265	91%	29,652,376	100%	25,845,832	101%	49,752,476	98%	29,263,866	90%	53,325,405	97%	44,583,890	96%
材料費	5,797,173	19%	2,942,046	18%	6,612,106	23%	5,360,849	21%	11,616,151	50%	7,387,372	32%	12,225,098	41%	10,577,564	41%	16,476,889	32%	8,616,971	27%	17,790,693	32%	14,473,210	31%
給与費	15,058,668	50%	8,130,350	49%	15,047,227	53%	13,222,572	51%	8,897,311	38%	9,460,282	41%	12,578,317	42%	10,456,805	41%	22,896,195	45%	14,271,796	44%	26,090,791	48%	21,341,594	46%
委託費	1,450,537	5%	660,019	4%	1,315,549	5%	1,188,795	5%	2,296,881	10%	1,257,992	5%	1,782,918	6%	1,791,050	7%	3,552,440	7%	1,585,362	5%	2,926,330	5%	2,700,201	6%
設備関係費	2,834,651	9%	1,753,653	10%	2,328,682	8%	2,351,135	9%	2,299,351	10%	1,746,541	8%	2,066,329	7%	2,045,477	8%	4,894,216	10%	2,822,279	9%	4,150,844	8%	3,965,732	9%
その他医業費用	1,318,731	4%	1,199,571	7%	1,506,252	5%	1,360,513	5%	701,824	3%	1,237,078	5%	999,714	3%	974,936	4%	1,932,736	4%	1,967,459	6%	2,366,746	4%	2,103,152	5%
収支差額	3,763,561	12%	2,034,562	12%	1,600,803	6%	2,461,253	9%	-2,613,306	-11%	1,988,964	9%	17,337	0%	-238,827	-1%	1,197,450	2%	3,241,837	10%	1,528,243	3%	1,965,660	4%
医業外収益	2,463,753	8%	221,505	1%	467,660	2%	1,090,892	4%	418,097	2%	72,228	0%	84,899	0%	188,462	1%	2,775,400	5%	227,251	1%	521,861	1%	1,141,522	2%
医業外費用	1,132,700	4%	249,892	1%	975,146	3%	837,741	3%	191,201	1%	84,764	0%	80,314	0%	117,379	0%	1,275,027	3%	259,230	1%	996,823	2%	851,506	2%
総収支差額	5,094,613	17%	2,006,175	12%	1,093,317	4%	2,714,404	10%	-2,386,410	-10%	1,976,429	9%	21,922	0%	-167,744	-1%	2,697,822	5%	3,209,858	10%	1,053,281	2%	2,255,676	5%
病院数	30		23		34		87		29		27		34		90		31		31		36		98	
平均入院延べ患者数	629		347		612		548										629		347		612		548	
平均外来延べ患者数									1,246		1,099		1,299		1,222		1,246		1,099		1,299		1,222	

(9) 産婦人科

産婦人科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)																						
医療収益	36,013,733	100%	50,435,901	100%	33,951,692	100%	37,603,358	100%	10,662,760	100%	10,392,204	100%	10,180,212	100%	10,400,807	100%	43,544,864	100%	58,749,664	100%	39,917,576	100%	44,300,616	100%
医療費用	35,694,830	99%	36,111,559	72%	28,160,995	83%	32,331,454	86%	14,605,595	137%	12,063,424	116%	12,474,152	123%	13,262,727	128%	47,196,527	108%	45,762,298	78%	36,861,654	92%	42,131,146	95%
材料費	7,782,098	22%	6,487,191	13%	5,777,343	17%	6,640,472	18%	2,781,490	26%	2,091,858	20%	2,169,003	21%	2,401,245	23%	9,886,883	23%	8,160,677	14%	7,199,104	18%	8,351,276	19%
給与費	20,355,479	57%	20,104,767	40%	16,284,305	48%	18,454,468	49%	6,454,023	61%	6,242,428	60%	6,563,629	64%	6,475,861	62%	25,039,461	58%	25,098,710	43%	20,710,687	52%	23,024,268	52%
委託費	1,903,243	5%	1,612,947	3%	1,331,083	4%	1,591,329	4%	2,314,315	22%	1,259,729	12%	1,490,664	15%	1,785,431	17%	4,052,059	9%	2,620,730	4%	2,581,244	6%	3,133,238	7%
設備関係費	3,978,154	11%	4,725,967	9%	2,934,206	9%	3,633,162	10%	2,393,919	22%	1,611,714	16%	1,477,034	15%	1,859,202	18%	6,026,146	14%	6,015,338	10%	4,005,836	10%	5,079,419	11%
その他医療費用	1,675,856	5%	3,180,687	6%	1,834,058	5%	2,012,024	5%	661,849	6%	857,695	8%	773,822	8%	740,988	7%	2,191,978	5%	3,866,842	7%	2,364,783	6%	2,542,946	6%
収支差額	318,903	1%	14,324,342	28%	5,790,697	17%	5,271,904	14%	-3,942,836	-37%	-1,671,219	-16%	-2,293,940	-23%	-2,861,920	-28%	-3,651,664	-8%	12,987,367	22%	3,055,922	8%	2,169,470	5%
医療外収益	2,580,893	7%	783,910	2%	803,865	2%	1,455,059	4%	318,441	3%	130,518	1%	125,203	1%	202,565	2%	2,674,908	6%	888,324	2%	837,275	2%	1,527,211	3%
医療外費用	1,787,275	5%	599,599	1%	765,828	2%	1,112,988	3%	256,937	2%	161,612	2%	115,681	1%	178,031	2%	1,888,797	4%	728,889	1%	794,307	2%	1,189,776	3%
総収支差額	1,112,521	3%	14,508,653	29%	5,828,734	17%	5,613,975	15%	-3,881,332	-36%	-1,702,314	-16%	-2,284,418	-22%	-2,837,387	-27%	-2,865,552	-7%	13,146,802	22%	3,098,890	8%	2,506,905	6%
病院数	21		10		26		57		23		8		27		58		23		10		29		62	
平均入院延べ患者数	769		786		635		711										769		786		635		711	
平均外来延べ患者数									1,271		1,185		1,167		1,211		1,271		1,185		1,167		1,211	

(10) 眼科

眼科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)
医療収益	13,830,875	100%	7,941,790	100%	11,850,345	100%	11,580,163	100%	11,589,903	100%	7,231,761	100%	10,198,181	100%	9,905,224	100%	22,617,088	100%	12,158,507	100%	19,434,285	100%	18,524,699	100%
医療費用	7,872,240	57%	4,134,857	52%	6,152,720	52%	6,252,217	54%	12,778,764	110%	7,907,559	109%	11,249,940	110%	10,906,925	110%	18,613,629	82%	9,932,337	82%	15,705,054	81%	15,108,166	82%
材料費	1,547,555	11%	587,491	7%	722,520	6%	972,596	8%	2,665,545	23%	1,413,807	20%	2,161,025	21%	2,137,900	22%	3,801,624	17%	1,663,630	14%	2,636,197	14%	2,755,533	15%
給与費	4,561,355	33%	2,347,529	30%	3,956,504	33%	3,773,130	33%	5,759,925	50%	3,879,252	54%	5,542,228	54%	5,192,868	52%	9,258,235	41%	5,108,392	42%	8,503,775	44%	7,841,346	42%
委託費	502,407	4%	215,898	3%	364,837	3%	375,833	3%	1,747,908	15%	734,401	10%	1,275,745	13%	1,294,091	13%	2,053,691	9%	798,186	7%	1,505,138	8%	1,494,668	8%
設備関係費	760,156	5%	503,626	6%	579,637	5%	623,069	5%	1,935,540	17%	1,211,526	17%	1,400,463	14%	1,528,733	15%	2,448,850	11%	1,425,746	12%	1,800,708	9%	1,911,450	10%
その他医療費用	500,767	4%	480,314	6%	529,222	4%	507,588	4%	669,846	6%	668,572	9%	870,480	9%	753,332	8%	1,051,228	5%	936,382	8%	1,259,236	6%	1,105,168	6%
収支差額	5,958,635	43%	3,806,933	48%	5,697,625	48%	5,327,946	46%	-1,188,861	-10%	-675,798	-9%	-1,051,759	-10%	-1,001,701	-10%	4,003,459	18%	2,226,169	18%	3,729,231	19%	3,416,533	18%
医療外収益	567,778	4%	58,314	1%	177,501	1%	282,364	2%	475,511	4%	77,129	1%	141,833	1%	235,270	2%	928,212	4%	110,170	1%	280,800	1%	445,952	2%
医療外費用	354,029	3%	69,316	1%	233,096	2%	234,783	2%	347,925	3%	99,145	1%	143,692	1%	199,630	2%	626,526	3%	137,446	1%	328,617	2%	374,484	2%
総収支差額	6,172,384	45%	3,795,931	48%	5,642,030	48%	5,375,527	46%	-1,061,275	-9%	-697,814	-10%	-1,053,618	-10%	-966,061	-10%	4,305,145	19%	2,198,893	18%	3,681,414	19%	3,488,001	19%
病院数	24		17		29		70		26		20		33		79		28		23		35		86	
平均入院延べ患者数	213		109		174		172										213		109		174		172	
平均外来延べ患者数									1,254		844		1,169		1,115		1,254		844		1,169		1,115	

(11) 耳鼻いんこう科

耳鼻いんこう科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)
医業収益	16,404,352	100%	7,524,858	100%	10,932,706	100%	12,576,403	100%	7,629,063	100%	4,798,479	100%	7,195,949	100%	6,783,816	100%	21,670,626	100%	9,073,470	100%	15,629,026	100%	16,305,875	100%
医業費用	14,116,927	86%	6,223,555	83%	9,541,821	87%	10,829,647	86%	9,601,282	126%	6,579,151	137%	9,176,058	128%	8,712,963	128%	21,586,952	100%	9,984,327	110%	16,355,284	105%	16,774,110	103%
材料費	2,257,646	14%	1,089,306	14%	1,350,645	12%	1,679,152	13%	1,192,316	16%	846,407	18%	1,530,418	21%	1,237,516	18%	3,120,192	14%	1,457,670	16%	2,532,166	16%	2,492,875	15%
給与費	8,573,244	52%	3,766,772	50%	6,250,082	57%	6,756,630	54%	4,935,197	65%	3,646,634	76%	4,792,913	67%	4,571,257	67%	12,243,016	56%	5,724,366	63%	9,571,547	61%	9,642,293	59%
委託費	822,479	5%	284,583	4%	487,652	4%	589,244	5%	1,483,350	19%	770,270	16%	1,128,520	16%	1,177,104	17%	2,151,853	10%	902,506	10%	1,454,205	9%	1,581,833	10%
設備関係費	1,659,342	10%	634,882	8%	841,056	8%	1,142,896	9%	1,441,918	19%	842,057	18%	1,090,459	15%	1,164,182	17%	2,840,638	13%	1,180,883	13%	1,705,663	11%	2,003,117	12%
その他医業費用	804,216	5%	448,013	6%	612,387	6%	661,724	5%	548,500	7%	473,783	10%	633,748	9%	562,903	8%	1,231,253	6%	718,902	8%	1,091,703	7%	1,053,992	6%
収支差額	2,287,425	14%	1,301,303	17%	1,390,885	13%	1,746,756	14%	-1,972,220	-26%	-1,780,672	-37%	-1,980,109	-28%	-1,929,147	-28%	83,674	0%	-910,856	-10%	-726,259	-5%	-468,235	-3%
医業外収益	927,460	6%	120,624	2%	214,845	2%	493,460	4%	365,487	5%	70,559	1%	78,011	1%	185,387	3%	1,161,485	5%	139,405	2%	247,696	2%	562,896	3%
医業外費用	714,309	4%	101,965	1%	221,429	2%	404,109	3%	200,219	3%	69,455	1%	73,704	1%	120,726	2%	815,900	4%	127,161	1%	249,008	2%	431,378	3%
総収支差額	2,500,577	15%	1,319,962	18%	1,384,301	13%	1,836,107	15%	-1,806,952	-24%	-1,779,568	-37%	-1,975,803	-27%	-1,864,487	-27%	429,259	2%	-898,613	-10%	-727,571	-5%	-336,717	-2%
病院数	27		12		26		65		30		19		30		79		31		20		32		83	
平均入院延べ患者数	378		151		234		278										378		151		234		278	
平均外来延べ患者数									905		782		998		911		905		782		998		911	

(12) 放射線科

放射線科	入院								外来								入院外来計							
	国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計		国立公立		医療法人		その他		合計	
	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)	金額(円)	構成比(%) (前年収支比)
医業収益	6,205,683	100%	10,848,068	100%	5,076,133	100%	7,643,662	100%	5,566,712	100%	5,806,171	100%	5,621,089	100%	5,648,035	100%	6,453,238	100%	8,660,926	100%	6,373,108	100%	6,990,840	100%
医業費用	5,857,290	94%	10,416,564	96%	4,690,466	92%	7,251,834	95%	9,584,420	172%	6,183,619	107%	5,641,976	100%	7,272,782	129%	10,421,176	161%	8,924,820	103%	6,336,860	99%	8,546,753	122%
材料費	1,005,438	16%	1,557,827	14%	1,494,078	29%	1,368,246	18%	1,489,549	27%	1,605,571	28%	1,270,168	23%	1,439,294	25%	1,633,183	25%	2,015,526	23%	1,491,513	23%	1,679,662	24%
給与費	3,452,347	56%	5,187,678	48%	2,449,170	48%	3,811,112	50%	4,518,057	81%	2,707,556	47%	2,809,340	50%	3,429,748	61%	5,011,249	78%	4,072,734	47%	3,172,180	50%	4,099,268	59%
委託費	367,014	6%	592,239	5%	176,994	3%	395,171	5%	1,044,267	19%	324,351	6%	456,373	8%	644,922	11%	1,096,698	17%	480,203	6%	482,595	8%	714,344	10%
設備関係費	754,316	12%	1,908,017	18%	390,302	8%	1,086,043	14%	1,901,668	34%	1,019,006	18%	675,063	12%	1,227,493	22%	2,009,427	31%	1,521,115	18%	732,885	11%	1,418,285	20%
その他医業費用	278,175	4%	1,170,803	11%	179,922	4%	591,262	8%	630,878	11%	527,135	9%	431,031	8%	531,324	9%	670,617	10%	835,242	10%	457,686	7%	635,195	9%
収支差額	348,392	6%	431,504	4%	385,667	8%	391,827	5%	-4,017,708	-72%	-377,448	-7%	-20,887	0%	-1,624,747	-29%	-3,967,938	-61%	-263,894	-3%	36,249	1%	-1,555,912	-22%
医業外収益	1,391,673	22%	199,246	2%	91,106	2%	532,873	7%	1,137,083	20%	35,279	1%	61,094	1%	461,597	8%	1,335,893	21%	87,712	1%	74,591	1%	555,210	8%
医業外費用	312,874	5%	265,932	2%	112,975	2%	233,312	3%	349,038	6%	48,775	1%	88,184	2%	176,767	3%	393,734	6%	118,757	1%	104,921	2%	217,754	3%
総収支差額	1,427,192	23%	364,819	3%	363,798	7%	691,389	9%	-3,229,663	-58%	-390,943	-7%	-47,978	-1%	-1,339,917	-24%	-3,025,778	-47%	-294,938	-3%	5,918	0%	-1,218,457	-17%
病院数	4		5		4		13		28		19		27		74		28		19		27		74	
平均入院延べ患者数	141		231		97		162										141		231		97		162	
平均外来延べ患者数									447		226		272		326		447		226		272		326	