

2-9 財政見通し（国共済＋地共済・積立度合1）

前提：改正後

【参考事項】

最終保険料率
国庫負担の前提
スライド調整期間（終了年度）18.8 %
平成21年度 2分の1完成
2023 年度

【国共済＋地共済・積立度合1】

年度 (西暦)	保険料率 %	収 入							支 出				年金保険者 拠出金(再 掲)	収支 差引残	年度末 積立金 (16年度価額)	年度末 積立金 (16年度価額)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
		億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862	91,599	49,973	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,417	61,791	10,004	8,611	17,437	1,574	0	89,925	68,896	19,839	191	191	10,491	558,388	434,440	6.2	8.0	334,943
2020	18.8	100,306	63,045	10,064	8,009	17,783	1,405	0	88,824	68,669	19,970	185	185	11,481	570,319	434,247	6.3	8.1	337,937
2021	18.8	100,721	63,798	10,119	7,416	18,140	1,248	0	89,502	69,240	20,090	172	172	11,219	581,538	433,682	6.4	8.1	341,179
2022	18.8	101,045	64,448	10,152	6,833	18,508	1,103	0	88,886	68,546	20,166	173	173	12,159	593,698	433,643	6.5	8.2	344,663
2023	18.8	101,458	65,100	10,218	6,265	18,901	974	0	88,672	68,182	20,309	182	182	12,786	606,484	433,871	6.7	8.3	348,155
2024	18.8	102,128	65,832	10,399	5,741	19,298	859	0	89,337	68,877	20,679	181	181	12,392	618,876	433,630	6.8	8.3	352,076
2025	18.8	102,961	66,654	10,603	5,251	19,699	754	0	89,855	68,575	21,095	185	185	13,106	631,982	433,705	6.9	8.5	356,479
2026	18.8	103,878	67,513	10,816	4,771	20,119	659	0	90,332	68,601	21,530	201	201	13,547	645,528	433,890	7.0	8.5	361,077
2027	18.8	104,852	68,412	11,015	4,311	20,542	572	0	91,559	69,417	21,936	206	206	13,294	658,822	433,717	7.1	8.5	365,888
2028	18.8	105,869	69,266	11,278	3,875	20,957	494	0	92,824	70,144	22,470	210	210	13,046	671,867	433,208	7.1	8.5	370,457
2029	18.8	106,879	70,064	11,564	3,462	21,363	426	0	94,136	70,871	23,049	216	216	12,743	684,610	432,345	7.1	8.5	374,729
2030	18.8	107,889	70,846	11,842	3,076	21,759	366	0	95,469	71,599	23,613	257	257	12,420	697,030	431,134	7.2	8.5	378,914
2031	18.8	109,066	71,717	12,172	2,715	22,150	313	0	96,705	72,141	24,280	284	284	12,361	709,391	429,755	7.2	8.6	383,572
2032	18.8	110,116	72,448	12,487	2,381	22,534	266	0	98,089	72,856	24,917	316	316	12,027	721,418	428,052	7.2	8.6	387,484
2033	18.8	111,152	73,069	12,880	2,076	22,901	225	0	99,841	73,781	25,710	350	350	11,311	732,729	425,821	7.2	8.5	390,806
2034	18.8	112,197	73,667	13,295	1,799	23,246	189	0	101,611	74,687	26,545	379	379	10,586	743,315	423,088	7.2	8.5	394,005
2035	18.8	113,281	74,300	13,707	1,550	23,567	157	0	103,489	75,708	27,374	407	407	9,792	753,106	419,845	7.2	8.4	397,387
2036	18.8	114,377	74,941	14,118	1,327	23,861	130	0	105,521	76,887	28,201	433	433	8,856	761,962	416,045	7.1	8.4	400,816
2037	18.8	115,472	75,585	14,525	1,130	24,124	108	0	107,662	78,186	29,019	457	457	7,809	769,772	411,664	7.1	8.3	404,261
2038	18.8	116,571	76,196	14,920	957	24,353	90	0	109,788	79,492	29,815	481	481	6,729	776,501	406,721	7.0	8.2	407,528
2039	18.8	117,527	76,795	15,300	808	24,550	74	0	111,737	80,855	30,578	504	504	5,789	782,290	401,326	6.9	8.1	410,727
2040	18.8	118,526	77,403	15,653	679	24,730	60	0	112,874	81,579	31,288	6	6	5,653	787,942	395,911	6.9	8.1	413,980
2041	18.8	119,522	78,019	15,983	569	24,902	49	0	114,301	82,350	31,951	0	0	5,221	793,163	390,338	6.9	8.1	417,271
2042	18.8	120,531	78,648	16,306	477	25,061	39	0	115,638	83,037	32,599	0	0	4,895	798,058	384,669	6.9	8.0	420,634
2043	18.8	121,540	79,274	16,626	398	25,210	31	0	116,972	83,730	33,242	0	0	4,568	802,626	378,913	6.8	8.0	423,980
2044	18.8	122,528	79,880	16,942	333	25,349	24	0	118,298	84,423	33,876	0	0	4,230	806,856	373,076	6.8	8.0	427,218
2045	18.8	123,475	80,461	17,238	279	25,476	20	0	119,621	85,153	34,468	0	0	3,854	810,710	367,147	6.7	7.9	430,324
2046	18.8	124,398	81,033	17,523	235	25,591	15	0	120,958	85,917	35,041	0	0	3,440	814,150	361,122	6.7	7.9	433,381
2047	18.8	125,318	81,616	17,798	198	25,693	11	0	122,281	86,689	35,592	0	0	3,035	817,185	355,013	6.7	7.8	436,492
2048	18.8	126,228	82,195	18,073	168	25,781	10	0	123,678	87,536	36,143	0	0	2,550	819,735	348,796	6.6	7.8	439,589
2049	18.8	127,143	82,799	18,340	144	25,853	7	0	125,143	88,466	36,677	0	0	1,999	821,734	342,455	6.6	7.7	442,816
2050	18.8	128,064	83,447	18,581	123	25,907	6	0	126,641	89,480	37,160	0	0	1,424	823,158	335,992	6.5	7.6	446,281
2051	18.8	129,003	84,142	18,808	106	25,943	4	0	128,111	90,496	37,614	0	0	893	824,050	329,438	6.4	7.5	449,986
2052	18.8	129,930	84,849	19,022	91	25,964	3	0	129,504	91,461	38,043	0	0	426	824,476	322,829	6.4	7.5	453,778
2053	18.8	130,841	85,554	19,234	79	25,971	3	0	130,818	92,351	38,467	0	0	23	824,499	316,198	6.3	7.4	457,549
2054	18.8	131,759	86,277	19,452	61	25,967	2	0	132,041	93,138	38,904	0	0	-282	824,218	309,589	6.2	7.3	461,414
2055	18.8	132,669	87,008	19,659	47	25,955	1	0	133,183	93,866	39,317	0	0	-514	823,704	303,032	6.2	7.3	465,324
2056	18.8	133,579	87,748	19,860	35	25,935	1	0	134,324	94,605	39,719	0	0	-746	822,958	296,631	6.1	7.2	469,283
2057	18.8	134,484	88,482	20,068	26	25,907	1	0	135,533	95,397	40,136	0	0	-1,049	821,909	290,061	6.1	7.1	473,209
2058	18.8	135,382	89,217	20,279	18	25,868	0	0	136,788	96,231	40,557	0	0	-1,406	820,503	283,609	6.0	7.1	477,141
2059	18.8	136,260	89,941	20,489	12	25,818	0	0	138,070	97,082	40,978	0	0	-1,809	818,694	277,164	5.9	7.0	481,016
2060	18.8	137,120	90,654	20,705	8	25,753	0	0	139,410	98,000	41,409	0	0	-2,289	816,405	270,704	5.9	6.9	484,832
2061	18.8	137,991	91,368	20,926	4	25,673	0	0	140,806	98,954	41,								

2-10 財政見通し（国共済＋地共済・積立度合2）

前提：改正後

（参考事項） 最終保険料率 19.0 %
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間（終了年度） 2023 年度

【国共済＋地共済・積立度合2】

年度 (西暦)	保険料率	収入							支出				収支 差引残	年度末 積立金	年度末 積立金 (16年度簡価)	積立 度合	積立 比率	標準報酬 総額	
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
	%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.896 14.446	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	15.025 14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154 15.508	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.862 15.025	90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862 16.216	91,599	49,973	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216 16.570	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570 16.924	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924 17.278	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278 17.632	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632 17.986	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986 18.340	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340 18.694	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694 19.0	99,417	61,791	10,004	8,611	17,377	1,574	0	89,925	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.0 19.0	100,703	63,436	10,084	8,009	17,789	1,405	0	88,824	68,669	19,970	185	185	11,879	570,717	434,550	6.3	8.1	337,937
2021	19.0 19.0	101,422	64,476	10,119	7,416	18,164	1,248	0	89,502	69,240	20,090	172	172	11,920	582,637	434,501	6.4	8.1	341,179
2022	19.0 19.0	101,776	65,133	10,152	6,833	18,554	1,103	0	88,886	68,546	20,166	173	173	12,890	595,527	434,979	6.6	8.2	344,663
2023	19.0 19.0	102,220	65,791	10,218	6,265	18,971	974	0	88,672	68,182	20,309	182	182	13,547	609,074	435,724	6.7	8.4	348,155
2024	19.0 19.0	102,922	66,531	10,399	5,741	19,392	859	0	89,737	68,877	20,679	181	181	13,185	622,260	436,001	6.8	8.4	352,076
2025	19.0 19.0	103,789	67,363	10,603	5,251	19,819	754	0	89,855	68,575	21,095	185	185	13,934	636,194	436,595	6.9	8.5	356,479
2026	19.0 19.0	104,742	68,231	10,816	4,771	20,265	659	0	90,332	68,601	21,530	201	201	14,410	650,604	437,301	7.0	8.6	361,077
2027	19.0 19.0	105,753	69,139	11,015	4,311	20,716	572	0	91,559	69,417	21,936	206	206	14,944	664,798	437,651	7.1	8.6	365,888
2028	19.0 19.0	106,808	70,002	11,278	3,875	21,160	494	0	92,824	70,144	22,470	210	210	15,984	678,782	437,666	7.2	8.6	370,457
2029	19.0 19.0	107,856	70,808	11,564	3,462	21,596	426	0	94,136	70,871	23,049	216	216	13,720	692,502	437,329	7.2	8.6	374,729
2030	19.0 19.0	108,906	71,599	11,842	3,076	22,024	366	0	95,469	71,599	23,613	257	257	13,437	705,939	437,645	7.3	8.6	378,914
2031	19.0 19.0	110,125	72,479	12,172	2,715	22,447	313	0	96,705	72,141	24,280	284	284	13,420	719,360	437,794	7.3	8.7	383,572
2032	19.0 19.0	111,217	73,218	12,487	2,381	22,865	266	0	98,089	72,856	24,917	316	316	13,128	732,487	438,620	7.3	8.7	387,484
2033	19.0 19.0	112,395	73,845	12,800	2,076	23,268	225	0	99,841	73,781	25,710	350	350	12,454	744,941	439,918	7.3	8.7	390,806
2034	19.0 19.0	113,383	74,450	13,295	1,799	23,650	189	0	101,611	74,687	26,545	379	379	11,772	756,713	440,714	7.3	8.6	394,005
2035	19.0 19.0	114,511	75,089	13,707	1,550	24,009	157	0	103,489	75,708	27,374	407	407	11,022	767,735	442,000	7.3	8.6	397,387
2036	19.0 19.0	115,654	75,737	14,118	1,327	24,342	130	0	105,521	76,887	28,201	433	433	10,133	777,868	442,730	7.3	8.5	400,816
2037	19.0 19.0	116,796	76,388	14,525	1,130	24,646	108	0	107,662	77,186	29,019	457	457	9,134	787,002	442,879	7.2	8.5	404,261
2038	19.0 19.0	117,890	77,006	14,920	957	24,917	90	0	109,788	77,942	29,815	481	481	8,103	795,105	443,666	7.2	8.4	407,528
2039	19.0 19.0	118,951	77,611	15,300	808	25,158	74	0	111,737	80,655	30,578	504	504	7,213	802,318	444,601	7.1	8.3	410,727
2040	19.0 19.0	120,002	78,226	15,653	679	25,384	60	0	112,874	81,579	31,288	6	6	7,129	809,447	445,717	7.1	8.3	413,980
2041	19.0 19.0	121,052	78,848	15,983	569	25,603	49	0	114,301	82,350	31,951	0	0	6,751	816,198	446,774	7.1	8.3	417,271
2042	19.0 19.0	122,117	79,484	16,306	477	25,811	39	0	115,636	83,037	32,599	0	0	6,481	822,679	447,833	7.1	8.3	420,634
2043	19.0 19.0	123,184	80,116	16,626	398	26,011	31	0	116,972	83,730	33,242	0	0	6,211	828,890	448,901	7.0	8.2	423,980
2044	19.0 19.0	124,231	80,729	16,942	333	26,203	24	0	118,298	84,423	33,876	0	0	5,933	834,823	449,977	7.0	8.2	427,318
2045	19.0 19.0	125,238	81,316	17,238	279	26,385	20	0	119,621	85,153	34,468	0	0	5,617	840,440	450,961	7.0	8.2	430,624
2046	19.0 19.0	126,224	81,894	17,523	235	26,556	15	0	120,958	85,917	35,041	0	0	5,266	845,706	451,919	6.9	8.2	433,381
2047	19.0 19.0	127,207	82,483	17,798	198	26,727	11	0	122,281	86,689	35,592	0	0	4,926	850,632	452,843	6.9	8.1	436,492
2048	19.0 19.0	128,185	83,068	18,073	168	26,895	10	0	123,678	87,536	36,143	0	0	4,507	855,139	453,760	6.9	8.1	439,589
2049	19.0 19.0	129,169	83,679	18,340	144	27,000	7	0	125,143	88,466	36,677	0	0	4,026	859,164	454,604	6.8	8.0	442,816
2050	19.0 19.0	130,163	84,334	18,581	123	27,119	6	0	126,641	89,480	37,160	0	0	3,522	862,686	455,472	6.8	8.0	446,281
2051	19.0 19.0	131,176	85,036	18,808	106	27,223	4	0	128,111	90,496	37,614	0	0	3,066	865,752	456,310	6.7	7.9	449,996
2052	19.0 19.0	132,180	85,750	19,022	91	27,313	3	0	129,504	91,461	38,043	0	0	2,676	868,428	457,109	6.7	7.9	453,778
2053	19.0 19.0	133,171	86,463	19,234	79	27,392	3	0	130,818	92,351	38,467	0	0	2,353	870,781	457,804	6.6	7.8	457,549
2054	19.0 19.0	134,171	87,193	19,452	61	27,463	2	0	132,041	93,138	38,904	0	0	2,130	872,911	458,479	6.6	7.7	461,414
2055	19.0 19.0	135,166	87,932	19,659	47	27,528	1	0	133,183	93,866	39,317	0	0	1,984	874,895	459,147	6.6	7.7	465,324
2056	19.0 19.0	136,164	88,680	19,860	35	27,588	1	0	134,324	94,605	39,719	0	0	1,839	876,734	459,807	6.5	7.7	469,283
2057	19.0 19.0	137,159	89,422	20,068	26	27,643	1	0	135,533	95,397	40,136	0	0	1,627	878,361	460,464	6.5	7.6	473,209
2058	19.0 19.0	138,151	90,165	20,279	18	27,690	0	0	136,788	96,231	40,557	0	0	1,364	879,724	461,079	6.4	7.5	477,141
2059	19.0 19.0	139,126	90,896	20,489	12	27,728	0	0	138,070	97,092	40,978	0	0	1,056	880,781	461,643	6.4	7.5	481,016
2060	19.0 19.0	140,085	91,617	20,705	8	27,755	0	0	139,410	98,000	41,409	0	0	676	881,457	462,214	6.3	7.4	484,83

2-11 財政見通し(国共済+地共済・積立度合3)

前提: 改正後

(参考事項)

最終保険料率

19.1 %

国庫負担の前提

平成21年度 2分の1完成

スライド調整期間(終了年度)

2023 年度

【国共済+地共済・積立度合3】

年度 (西暦)	保険料率 (%)	収入							支出				年金保険者 拠出金(再 掲)	収支 差引残	年度末 積立金 (16年度係)	年度末 積立金 (16年度係)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862	91,599	49,973	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,417	61,791	10,004	8,611	17,437	1,574	0	89,925	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.048	100,799	63,530	10,064	8,009	17,791	1,405	0	88,824	68,669	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937
2021	19.1	101,695	64,741	10,119	7,416	18,171	1,248	0	89,502	69,240	20,090	172	172	12,193	583,005	434,776	6.4	8.1	341,179
2022	19.1	102,135	65,475	10,152	6,833	18,572	1,103	0	88,886	68,546	20,166	173	173	13,250	596,255	435,511	6.6	8.2	344,663
2023	19.1	102,594	66,137	10,218	6,265	19,000	974	0	88,672	68,182	20,309	182	182	13,922	610,177	436,513	6.7	8.4	348,155
2024	19.1	103,312	66,881	10,399	5,741	19,433	859	0	89,737	68,877	20,679	181	181	13,576	623,753	437,047	6.8	8.4	352,076
2025	19.1	104,196	67,717	10,603	5,251	19,872	754	0	89,855	68,575	21,095	185	185	14,341	638,094	437,899	6.9	8.5	356,479
2026	19.1	105,167	68,589	10,816	4,771	20,332	659	0	90,332	68,601	21,530	201	201	14,835	652,929	438,864	7.1	8.6	361,077
2027	19.1	106,197	69,502	11,015	4,311	20,796	572	0	91,559	69,417	21,936	206	206	14,638	667,567	439,474	7.1	8.6	365,888
2028	19.1	107,271	70,370	11,278	3,875	21,254	494	0	92,824	70,144	22,470	210	210	14,447	682,014	439,750	7.2	8.7	370,457
2029	19.1	108,338	71,181	11,564	3,462	21,705	426	0	94,136	70,871	23,049	216	216	14,202	696,215	439,673	7.2	8.7	374,729
2030	19.1	109,407	71,975	11,842	3,076	22,149	366	0	95,469	71,599	23,613	257	257	13,938	710,153	439,251	7.3	8.7	378,914
2031	19.1	110,647	72,860	12,172	2,715	22,588	313	0	96,705	72,141	24,280	284	284	13,942	724,096	438,663	7.3	8.7	383,572
2032	19.1	111,759	73,602	12,487	2,381	23,023	266	0	98,089	72,856	24,917	316	316	13,670	737,766	437,752	7.4	8.7	387,484
2033	19.1	112,858	74,333	12,880	2,076	23,443	225	0	99,841	73,781	25,710	350	350	13,017	750,783	436,313	7.4	8.7	390,806
2034	19.1	113,967	74,841	13,295	1,799	23,843	189	0	101,611	74,687	26,545	379	379	12,556	763,139	434,372	7.4	8.7	394,005
2035	19.1	115,118	75,484	13,707	1,550	24,221	157	0	103,489	75,708	27,374	407	407	11,629	774,768	431,921	7.4	8.7	397,387
2036	19.1	116,283	76,135	14,118	1,327	24,573	130	0	105,521	76,887	28,201	433	433	10,762	785,530	428,913	7.3	8.6	400,816
2037	19.1	117,450	76,790	14,525	1,130	24,897	108	0	107,662	77,186	29,019	457	457	9,787	795,317	425,325	7.3	8.6	404,261
2038	19.1	118,568	77,411	14,920	957	25,190	90	0	109,788	77,942	29,815	481	481	8,780	804,097	421,176	7.2	8.5	407,528
2039	19.1	119,653	78,019	15,300	808	25,453	74	0	111,737	80,655	30,578	504	504	7,915	812,013	416,574	7.2	8.4	410,727
2040	19.1	120,730	78,637	15,653	679	25,701	60	0	112,874	81,579	31,288	6	6	7,567	819,869	411,954	7.2	8.4	413,980
2041	19.1	121,807	79,262	15,983	569	25,943	49	0	114,301	82,350	31,951	0	0	7,506	827,375	407,174	7.2	8.4	417,271
2042	19.1	122,899	79,902	16,306	477	26,176	39	0	115,636	83,037	32,599	0	0	7,263	834,638	402,300	7.2	8.4	420,634
2043	19.1	123,994	80,538	16,626	398	26,401	31	0	116,972	83,730	33,242	0	0	7,022	841,660	397,341	7.1	8.4	423,980
2044	19.1	125,071	81,153	16,942	333	26,618	24	0	118,298	84,423	33,876	0	0	6,772	848,432	392,300	7.1	8.3	427,218
2045	19.1	126,108	81,744	17,238	279	26,827	20	0	119,621	85,153	34,468	0	0	6,487	854,919	387,168	7.1	8.3	430,324
2046	19.1	127,124	82,325	17,525	235	27,026	15	0	120,958	85,917	35,041	0	0	6,166	861,085	381,940	7.1	8.3	433,381
2047	19.1	128,140	82,916	17,798	198	27,216	11	0	122,281	86,689	35,592	0	0	5,858	866,944	376,630	7.0	8.3	436,492
2048	19.1	129,151	83,505	18,073	168	27,394	10	0	123,678	87,336	36,143	0	0	5,472	872,416	371,212	7.0	8.2	439,589
2049	19.1	130,169	84,118	18,340	144	27,560	7	0	125,143	88,466	36,677	0	0	5,025	877,442	365,671	7.0	8.2	442,816
2050	19.1	131,198	84,777	18,581	123	27,711	6	0	126,641	89,480	37,160	0	0	4,557	881,999	360,010	6.9	8.1	446,281
2051	19.1	132,248	85,483	18,808	106	27,848	4	0	128,111	90,496	37,614	0	0	4,138	886,136	354,259	6.9	8.1	449,996
2052	19.1	133,290	86,201	19,022	91	27,972	3	0	129,504	91,461	38,043	0	0	3,786	889,922	348,455	6.8	8.0	453,778
2053	19.1	134,320	86,917	19,234	79	28,087	3	0	130,818	92,351	38,467	0	0	3,502	893,425	342,631	6.8	8.0	457,549
2054	19.1	135,362	87,651	19,454	61	28,195	2	0	132,041	93,138	38,904	0	0	3,321	896,745	336,831	6.8	7.9	461,414
2055	19.1	136,399	88,394	19,659	47	28,298	1	0	133,183	93,866	39,317	0	0	3,216	899,961	331,086	6.7	7.9	465,324
2056	19.1	137,440	89,146	19,860	35	28,397	1	0	134,324	94,605	39,719	0	0	3,115	903,076	325,399	6.7	7.9	469,283
2057	19.1	138,480	89,892	20,068	26	28,493	1	0	135,533	95,397	40,136	0	0	2,947	906,023	319,746	6.7	7.8	473,209
2058	19.1	139,518	90,638	20,279	18	28,582	0	0	136,788	96,231	40,557	0	0	2,730	908,753	314,113	6.6	7.8	477,141
2059	19.1	140,540	91,374	20,489	12	28,664	0	0	138,070	97,092	40,978	0	0	2,471	911,224	308,489	6.6	7.7	481,016
2060	19.1	141,549	92,099	20,705	8	28,737	0	0	139,410	98,000	41,409	0	0	2,139	913,363	302,853	6.5	7.7	484,832
2061	19.1	142,573	92,844	20,926	4	28,799	0	0	140,806	98,954	4								

2-12 財政見通し（国共済＋地共済・積立度合4）

前提：改正後

【参考事項】 最終保険料率 19.2 %
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023 年度

【国共済＋地共済・積立度合4】

年度 (西暦)	保険料率	収入							支出				年金保険者 拠出金(再 掲)	収支 差引残	年度末 積立金	年度末 積立金 (16年度価格)	積立 度合	積立 比率	標準報酬 総額	
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出								
		%	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円			億円	
2005	14.638 13.738		76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092		79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.896 14.446		82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	15.025 14.800		85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154 15.508		89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.862 15.862		90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862 16.216		91,599	49,973	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216 16.570		92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570 16.924		93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924 17.278		94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278 17.632		95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632 17.986		95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986 18.340		96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340 18.694		98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694 19.048		99,417	61,791	10,004	8,611	17,437	1,574	0	89,925	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.048 19.2		100,799	63,530	10,064	8,009	17,791	1,405	0	88,824	68,669	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937
2021	19.2 19.2		101,896	64,939	10,119	7,416	18,174	1,248	0	89,502	69,240	20,090	172	172	12,939	583,206	434,925	6.4	8.1	341,179
2022	19.2 19.2		102,489	65,817	10,152	6,833	18,584	1,103	0	88,866	68,546	20,166	173	173	13,604	596,810	435,916	6.6	8.2	344,663
2023	19.2 19.2		102,963	66,483	10,218	6,265	19,023	974	0	88,672	68,182	20,309	182	182	14,291	611,101	437,174	6.7	8.4	348,155
2024	19.2 19.2		103,697	67,231	10,399	5,741	19,468	859	0	89,373	68,877	20,679	181	181	13,961	625,061	437,964	6.8	8.4	352,076
2025	19.2 19.2		104,598	68,071	10,603	5,251	19,920	754	0	89,855	68,575	21,095	185	185	14,743	639,804	439,073	7.0	8.5	356,479
2026	19.2 19.2		105,586	68,948	10,816	4,771	20,392	659	0	90,332	68,601	21,530	201	201	15,254	655,058	440,295	7.1	8.6	361,077
2027	19.2 19.2		106,634	69,866	11,015	4,311	20,870	572	0	91,559	69,417	21,936	206	206	15,075	670,134	441,694	7.2	8.7	365,888
2028	19.2 19.2		107,727	70,738	11,278	3,875	21,342	494	0	92,824	70,144	22,470	210	210	14,903	685,036	441,699	7.2	8.7	370,457
2029	19.2 19.2		108,813	71,553	11,564	3,462	21,808	426	0	94,136	70,871	23,049	216	216	14,676	699,713	441,882	7.3	8.7	374,729
2030	19.2 19.2		109,902	72,352	11,842	3,076	22,266	366	0	95,469	71,599	23,613	257	257	14,432	714,145	441,720	7.3	8.7	378,914
2031	19.2 19.2		111,162	73,241	12,172	2,715	22,721	313	0	96,705	72,141	24,280	284	284	14,457	728,602	441,393	7.4	8.8	383,572
2032	19.2 19.2		112,294	73,987	12,487	2,381	23,173	266	0	98,089	72,856	24,917	316	316	14,205	742,807	440,743	7.4	8.8	387,484
2033	19.2 19.2		113,414	74,622	12,880	2,076	23,610	225	0	99,841	73,781	25,710	350	350	13,572	756,380	439,566	7.4	8.8	390,806
2034	19.2 19.2		114,544	75,232	13,295	1,799	24,028	189	0	101,611	74,687	26,545	379	379	12,933	769,313	437,886	7.4	8.8	394,005
2035	19.2 19.2		115,717	75,878	13,707	1,550	24,424	157	0	103,489	75,708	27,374	407	407	12,227	781,540	435,696	7.4	8.7	397,387
2036	19.2 19.2		116,904	76,533	14,118	1,327	24,796	130	0	105,521	76,887	28,201	433	433	11,383	792,924	432,950	7.4	8.7	400,816
2037	19.2 19.2		118,094	77,191	14,525	1,130	25,140	108	0	107,662	78,186	29,019	457	457	10,432	803,355	429,624	7.4	8.6	404,261
2038	19.2 19.2		119,236	77,815	14,920	957	25,453	90	0	109,788	79,492	29,815	481	481	9,448	812,804	425,736	7.3	8.6	407,528
2039	19.2 19.2		120,346	78,427	15,300	808	25,738	74	0	111,737	80,655	30,578	504	504	8,608	821,412	421,396	7.3	8.5	410,727
2040	19.2 19.2		121,449	79,048	15,653	679	26,008	60	0	112,874	81,579	31,288	6	6	8,575	829,987	417,037	7.3	8.5	413,980
2041	19.2 19.2		122,552	79,677	15,983	569	26,273	49	0	114,301	82,350	31,951	0	0	8,251	838,238	412,520	7.3	8.5	417,271
2042	19.2 19.2		123,671	80,319	16,306	477	26,530	39	0	115,636	83,037	32,599	0	0	8,035	846,273	407,908	7.2	8.5	420,634
2043	19.2 19.2		124,794	80,959	16,626	398	26,780	31	0	116,972	83,730	33,242	0	0	7,822	854,095	403,211	7.2	8.5	423,980
2044	19.2 19.2		125,900	81,577	16,942	333	27,023	24	0	118,298	84,423	33,876	0	0	7,601	861,696	398,432	7.2	8.5	427,218
2045	19.2 19.2		126,966	82,171	17,238	279	27,258	20	0	119,621	85,153	34,468	0	0	7,346	869,041	393,564	7.2	8.5	430,324
2046	19.2 19.2		128,013	82,755	17,523	235	27,485	15	0	120,958	85,917	35,041	0	0	7,056	876,097	388,599	7.2	8.4	433,381
2047	19.2 19.2		129,060	83,350	17,798	198	27,703	11	0	122,281	86,689	35,592	0	0	6,779	882,876	383,551	7.2	8.4	436,492
2048	19.2 19.2		130,104	83,942	18,073	168	27,911	10	0	123,678	87,536	36,143	0	0	6,426	889,302	378,396	7.1	8.4	439,589
2049	19.2 19.2		131,156	84,558	18,340	144	28,107	7	0	125,143	88,466	36,677	0	0	6,013	895,314	373,119	7.1	8.3	442,816
2050	19.2 19.2		132,220	85,220	18,581	123	28,290	6	0	126,641	89,480	37,160	0	0	5,579	900,894	367,722	7.1	8.3	446,281
2051	19.2 19.2		133,307	85,930	18,808	106	28,459	4	0	128,111	90,496	37,614	0	0	5,196	906,090	362,236	7.0	8.3	449,996
2052	19.2 19.2		134,386	86,652	19,022	91	28,618	3	0	129,504	91,461	38,043	0	0	4,882	910,972	356,697	7.0	8.2	453,778
2053	19.2 19.2		135,456	87,372	19,234	79	28,768	3	0	130,818	92,351	38,467	0	0	4,638	915,610	351,139	7.0	8.2	457,549
2054	19.2 19.2		136,537	88,110	19,452	61	28,912	2	0	132,041	93,138	38,904	0	0	4,496	920,106	345,606	6.9	8.1	461,414
2055	19.2 19.2		137,616	88,856	19,659	47	29,053	1	0	133,183	93,866	39,317	0	0	4,433	924,539	340,128	6.9	8.1	465,324
2056	19.2 19.2		138,699	89,612	19,860	35	29,191	1	0	134,324	94,605	39,719	0	0	4,375	928,914	334,709	6.9	8.1	469,283
2057	19.2 19.2		139,784	90,362	20,068	26	29,327	1	0	135,533	95,397	40,136	0	0	4,251	933,165	329,325	6.9	8.1	473,209
2058	19.2 19.2		140,868	91,112	20,279	18	29,458	0	0	136,788	96,231	40,557	0	0	4,080	937,245	323,962	6.8	8.0	477,141
2059	19.2 19.2		141,937	91,852	20,489	12	29,584	0	0	138,070	97,092	40,978								