

4. 将来見通しの推計結果に関する資料
 ○「改正後」(平成16年財政再計算)の推計結果

(1) 加入者数、被扶養配偶者数(3号)、標準給与総額の見通し

【私立学校教職員共済制度】

前提：改正後

年度 (西暦)	加入者数 人	被扶養配偶者数 (第3号被保険者数) 人	標準給与総額 (総報酬ベース) 億円
2006	442,287	104,703	27,181
2007	442,287	104,300	27,645
2008	433,557	102,662	27,984
2009	426,122	101,213	28,104
2010	420,334	100,101	28,401
2011	415,791	99,173	28,763
2012	412,785	98,433	29,193
2013	411,252	97,857	29,696
2014	408,103	97,172	30,198
2015	405,951	96,656	30,685
2016	403,909	96,141	31,203
2017	400,699	95,379	31,699
2018	397,859	94,663	32,176
2019	395,677	94,025	32,685
2020	392,654	93,214	33,195
2021	389,433	92,474	33,680
2022	385,536	91,526	34,137
2023	380,478	90,402	34,536
2024	375,207	89,299	34,882
2025	369,891	88,267	35,202
2026	364,668	87,326	35,511
2027	359,641	86,402	35,816
2028	354,853	85,356	36,122
2029	350,285	84,268	36,431
2030	345,876	83,151	36,741
2031	341,580	82,126	37,051
2032	337,344	81,052	37,366
2033	333,130	79,932	37,679
2034	328,940	78,801	37,986
2035	324,757	77,594	38,287
2036	320,565	76,499	38,581
2037	316,457	75,390	38,870
2038	312,454	74,308	39,163
2039	308,587	73,223	39,461
2040	304,941	72,169	39,769
2041	301,493	71,272	40,092
2042	298,248	70,445	40,433
2043	295,211	69,600	40,796
2044	292,331	68,802	41,180
2045	289,580	68,102	41,583
2046	286,948	67,400	42,008
2047	284,399	66,725	42,455
2048	281,913	66,055	42,916
2049	279,462	65,368	43,392
2050	277,014	64,716	43,875
2051	274,538	64,091	44,364
2052	272,019	63,462	44,854
2053	269,445	62,850	45,343
2054	266,884	62,256	45,832
2055	264,353	61,666	46,324
2056	261,861	61,105	46,825
2057	259,344	60,553	47,331
2058	256,803	60,004	47,839
2059	254,239	59,459	48,350
2060	251,669	58,914	48,865
2061	249,104	58,365	49,386
2062	246,551	57,814	49,914
2063	244,032	57,257	50,450
2064	241,552	56,713	50,994
2065	239,122	56,160	51,550
2066	236,787	55,618	52,123
2067	234,585	55,100	52,716
2068	232,513	54,604	53,335
2069	230,656	54,131	53,988
2070	229,044	53,695	54,688
2071	227,614	53,306	55,436
2072	226,355	52,947	56,224
2073	225,169	52,595	57,047
2074	224,037	52,255	57,896
2075	222,950	51,931	58,768
2076	221,911	51,611	59,667
2077	220,900	51,303	60,590
2078	219,928	51,010	61,536
2079	218,979	50,722	62,504
2080	218,051	50,453	63,492
2081	217,137	50,180	64,503
2082	216,231	49,925	65,534
2083	215,334	49,676	66,582
2084	214,437	49,443	67,649
2085	213,541	49,218	68,732
2086	212,644	48,989	69,835
2087	211,745	48,785	70,959
2088	210,848	48,572	72,102
2089	209,949	48,386	73,268
2090	209,058	48,188	74,456
2091	208,174	48,007	75,668
2092	207,309	47,819	76,908
2093	206,461	47,641	78,179
2094	205,641	47,466	79,479
2095	204,855	47,306	80,813
2096	204,110	47,138	82,186
2097	203,413	46,987	83,598
2098	202,767	46,838	85,055
2099	202,178	46,715	86,557
2100	201,649	46,582	88,111

加入者数	
男	女
人	人
211,722	230,565
211,722	230,565
211,722	230,565
207,355	226,202
203,895	222,227
201,333	219,001
199,438	216,353
198,295	214,490
197,933	213,319
196,650	211,453
195,866	210,085
195,177	208,732
193,918	206,781
192,810	205,049
191,961	203,716
190,650	202,004
189,217	200,217
187,413	198,123
184,981	195,497
182,420	192,787
179,816	190,075
177,239	187,429
174,738	184,903
172,339	182,514
170,033	180,252
167,791	178,085
165,592	175,988
163,407	173,937
161,216	171,914
159,034	169,906
156,855	167,902
154,684	165,881
152,573	163,884
150,538	161,916
148,596	159,991
146,791	158,150
145,111	156,382
143,555	154,693
142,123	153,088
140,787	151,544
139,528	150,052
138,338	148,610
137,194	147,205
136,083	145,830
134,988	144,474
133,887	143,127
132,765	141,773
131,611	140,408
130,419	139,026
129,197	137,687
127,944	136,409
126,669	135,192
125,363	133,981
124,035	132,768
122,685	131,554
121,326	130,343
119,964	129,140
118,601	127,950
117,254	126,778
115,927	125,625
114,626	124,496
113,386	123,401
112,230	122,355
111,155	121,358
110,204	120,452
109,388	119,656
108,675	118,939
108,058	118,297
107,486	117,683
106,945	117,092
106,432	116,518
105,950	115,961
105,484	115,416
105,038	114,890
104,605	114,374
104,181	113,870
103,761	113,376
103,339	112,892
102,916	112,418
102,486	111,951
102,047	111,494
101,600	111,044
101,145	110,600
100,680	110,168
100,208	109,741
99,734	109,324
99,256	108,918
98,785	108,524
98,318	108,143
97,863	107,778
97,424	107,431
97,009	107,101
96,618	106,795
96,256	106,511
95,923	106,255
95,627	106,022

(2)年金種別別 受給者数及び年金額の見通し

①年金種別別 受給者数の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	受給者数				
	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当		
人	人	人	人	人	人
2005	263,090	77,599	135,082	1,841	48,568
2006	273,981	81,863	139,970	1,933	50,215
2007	287,635	86,961	146,710	2,031	51,933
2008	301,114	91,825	153,445	2,117	53,727
2009	314,625	96,821	160,017	2,206	55,581
2010	328,210	101,937	166,490	2,283	57,500
2011	341,174	106,730	172,599	2,355	59,490
2012	354,394	111,449	178,983	2,416	61,546
2013	357,623	113,522	177,954	2,478	63,669
2014	371,339	117,910	185,056	2,534	65,839
2015	385,799	122,026	193,139	2,566	68,068
2016	386,406	122,194	191,277	2,604	70,331
2017	401,207	125,528	200,397	2,639	72,643
2018	416,170	128,379	210,146	2,672	74,973
2019	415,073	127,559	207,496	2,712	77,306
2020	429,739	129,981	217,366	2,740	79,652
2021	444,375	132,261	227,351	2,769	81,994
2022	441,762	130,620	224,037	2,798	84,307
2023	455,604	132,476	233,718	2,816	86,594
2024	469,482	134,104	243,702	2,841	88,835
2025	465,018	131,849	239,289	2,862	91,018
2026	478,287	133,047	249,225	2,867	93,148
2027	491,293	134,123	259,091	2,869	95,210
2028	503,987	135,096	268,830	2,863	97,198
2029	517,020	136,077	278,992	2,852	99,099
2030	530,077	136,840	289,473	2,851	100,913
2031	542,271	137,422	299,380	2,844	102,625
2032	555,017	137,685	310,250	2,828	104,254
2033	567,616	138,059	320,976	2,800	105,781
2034	580,536	138,567	331,999	2,774	107,196
2035	594,706	139,211	344,259	2,747	108,489
2036	609,878	139,827	357,652	2,719	109,680
2037	624,735	140,198	371,061	2,686	110,790
2038	638,913	140,315	384,137	2,653	111,808
2039	654,215	140,523	398,347	2,619	112,726
2040	671,508	140,778	414,581	2,584	113,565
2041	690,493	140,902	432,699	2,550	114,342
2042	709,961	140,900	451,476	2,518	115,067
2043	728,353	140,676	469,440	2,487	115,750
2044	748,234	140,468	488,939	2,450	116,377
2045	769,501	140,355	509,724	2,414	117,008
2046	790,894	140,034	530,868	2,374	117,618
2047	811,552	139,745	551,280	2,335	118,192
2048	829,185	139,263	568,947	2,294	118,681
2049	846,263	138,808	586,013	2,256	119,186
2050	862,729	138,410	602,425	2,215	119,679
2051	875,819	137,672	615,794	2,176	120,177
2052	887,791	136,892	628,041	2,134	120,724
2053	899,091	136,120	639,554	2,094	121,323
2054	909,541	135,338	650,224	2,056	121,923
2055	919,073	134,528	660,033	2,014	122,498
2056	927,922	133,724	669,199	1,969	123,030
2057	935,464	132,832	677,146	1,927	123,559
2058	942,163	131,900	684,302	1,883	124,078
2059	947,930	130,916	690,574	1,836	124,604
2060	952,315	129,820	695,567	1,787	125,141
2061	955,660	128,623	699,643	1,742	125,652
2062	958,245	127,357	703,053	1,696	126,139
2063	959,653	125,999	705,402	1,651	126,601
2064	960,042	124,575	706,832	1,607	127,028
2065	959,263	123,066	707,217	1,569	127,411
2066	957,194	121,476	706,450	1,529	127,739
2067	954,067	119,839	704,742	1,486	128,000
2068	949,943	118,161	702,153	1,446	128,183
2069	944,892	116,478	698,719	1,406	128,289
2070	939,015	114,770	694,581	1,363	128,301
2071	932,331	113,085	689,716	1,321	128,209
2072	924,976	111,408	684,268	1,283	128,017
2073	917,059	109,751	678,344	1,247	127,717
2074	908,596	108,129	671,942	1,216	127,309
2075	899,665	106,541	665,133	1,188	126,803
2076	890,442	105,011	658,087	1,160	126,184
2077	881,019	103,540	650,875	1,133	125,471
2078	871,420	102,118	643,550	1,107	124,645
2079	861,682	100,752	636,124	1,085	123,721
2080	851,887	99,442	628,660	1,065	122,720
2081	842,231	98,198	621,339	1,048	121,646
2082	832,805	97,025	614,229	1,032	120,519
2083	823,537	95,906	607,275	1,017	119,339
2084	814,450	94,842	600,501	1,003	118,104
2085	805,623	93,832	593,967	991	116,833
2086	797,112	92,859	587,731	982	115,540
2087	789,028	91,941	581,877	973	114,237
2088	781,185	91,062	576,229	962	112,932
2089	773,573	90,216	570,778	951	111,628
2090	766,310	89,411	565,622	940	110,337
2091	759,233	88,624	560,618	928	109,063
2092	752,329	87,859	555,739	915	107,816
2093	745,603	87,110	550,995	901	106,597
2094	739,054	86,370	546,392	882	105,410
2095	732,629	85,647	541,852	863	104,267
2096	726,367	84,935	537,417	844	103,171
2097	720,249	84,227	533,083	826	102,113
2098	714,283	83,529	528,842	808	101,104
2099	708,491	82,841	524,717	791	100,142
2100	702,826	82,157	520,665	772	99,232

② 年金種別別 年金額の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	年金額				
	合計	退職共済年金		障害 共済年金	遺族 共済年金
		退年相当	通退相当		
	億円	億円	億円	億円	億円
2005	2,320	1,455	542	19	303
2006	2,398	1,516	554	19	309
2007	2,452	1,557	562	19	314
2008	2,558	1,640	578	18	323
2009	2,682	1,735	596	18	333
2010	2,742	1,781	603	18	339
2011	2,837	1,860	613	19	345
2012	2,935	1,938	626	19	351
2013	2,934	1,939	618	20	357
2014	3,033	2,015	633	21	365
2015	3,133	2,088	651	21	372
2016	3,166	2,113	651	22	379
2017	3,261	2,175	675	23	388
2018	3,359	2,232	704	24	398
2019	3,384	2,241	709	25	409
2020	3,486	2,294	744	26	421
2021	3,592	2,347	783	27	435
2022	3,611	2,341	791	28	450
2023	3,737	2,404	836	30	468
2024	3,881	2,475	885	31	490
2025	3,925	2,480	899	32	513
2026	4,075	2,551	951	34	539
2027	4,233	2,624	1,006	36	567
2028	4,398	2,701	1,062	38	597
2029	4,573	2,783	1,120	40	630
2030	4,758	2,867	1,182	42	667
2031	4,943	2,950	1,243	44	706
2032	5,131	3,029	1,308	46	749
2033	5,329	3,114	1,374	47	794
2034	5,541	3,209	1,443	49	841
2035	5,771	3,312	1,518	50	891
2036	6,011	3,421	1,594	51	944
2037	6,250	3,527	1,672	53	999
2038	6,484	3,627	1,748	54	1,055
2039	6,728	3,732	1,827	55	1,114
2040	6,980	3,841	1,910	56	1,173
2041	7,233	3,950	1,993	57	1,234
2042	7,488	4,059	2,077	58	1,295
2043	7,733	4,161	2,158	58	1,356
2044	7,981	4,265	2,240	59	1,417
2045	8,236	4,375	2,323	59	1,478
2046	8,482	4,479	2,405	60	1,538
2047	8,733	4,588	2,490	60	1,596
2048	8,969	4,688	2,568	60	1,653
2049	9,204	4,789	2,647	60	1,708
2050	9,441	4,895	2,726	60	1,760
2051	9,656	4,988	2,798	60	1,810
2052	9,866	5,081	2,868	59	1,858
2053	10,071	5,174	2,937	59	1,901
2054	10,274	5,269	3,006	58	1,942
2055	10,474	5,365	3,073	58	1,978
2056	10,673	5,463	3,141	57	2,012
2057	10,863	5,557	3,206	57	2,043
2058	11,049	5,651	3,270	56	2,072
2059	11,229	5,743	3,333	56	2,097
2060	11,398	5,828	3,393	55	2,122
2061	11,561	5,910	3,452	55	2,145
2062	11,719	5,987	3,511	54	2,166
2063	11,868	6,060	3,568	54	2,186
2064	12,011	6,129	3,625	54	2,204
2065	12,147	6,192	3,679	53	2,222
2066	12,276	6,250	3,731	53	2,241
2067	12,398	6,304	3,782	53	2,259
2068	12,517	6,355	3,832	52	2,278
2069	12,633	6,404	3,881	52	2,296
2070	12,746	6,451	3,929	52	2,314
2071	12,859	6,498	3,977	52	2,332
2072	12,969	6,543	4,025	52	2,349
2073	13,082	6,589	4,073	52	2,368
2074	13,194	6,635	4,120	52	2,387
2075	13,306	6,682	4,167	52	2,404
2076	13,420	6,730	4,215	52	2,422
2077	13,536	6,782	4,263	52	2,439
2078	13,654	6,834	4,312	52	2,455
2079	13,773	6,889	4,362	52	2,469
2080	13,897	6,948	4,412	52	2,485
2081	14,024	7,009	4,464	53	2,499
2082	14,157	7,075	4,517	53	2,512
2083	14,293	7,144	4,571	53	2,525
2084	14,434	7,217	4,625	53	2,538
2085	14,580	7,295	4,682	54	2,550
2086	14,729	7,375	4,739	54	2,561
2087	14,882	7,459	4,798	54	2,571
2088	15,040	7,546	4,858	54	2,581
2089	15,203	7,635	4,919	55	2,593
2090	15,370	7,729	4,982	55	2,604
2091	15,539	7,824	5,046	55	2,614
2092	15,712	7,921	5,112	55	2,625
2093	15,887	8,019	5,178	54	2,635
2094	16,064	8,119	5,247	54	2,645
2095	16,245	8,220	5,316	53	2,655
2096	16,429	8,323	5,387	52	2,667
2097	16,616	8,426	5,460	52	2,678
2098	16,808	8,531	5,535	51	2,691
2099	17,003	8,637	5,611	51	2,705
2100	17,200	8,743	5,688	50	2,719

(5) 給付水準の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	夫婦2人の年金月額 (基礎年金含む・名目額)	所得代替率
	万円	%
2004	29.1	56.5
2005	29.0	56.6
2006	28.9	56.2
2007	29.1	56.1
2008	29.4	56.0
2009	29.8	55.7
2010	30.0	55.1
2011	30.2	54.4
2012	30.4	53.7
2013	30.5	53.0
2014	30.8	52.4
2015	31.0	51.8
2016	31.3	51.3
2017	31.6	50.9
2018	32.0	50.4
2019	32.4	50.0
2020	32.8	49.7
2021	33.2	49.3
2022	33.6	48.9
2023	34.2	48.7
2024	35.0	48.7
2025	35.7	48.7
2026	36.4	48.7
2027	37.2	48.7
2028	38.0	48.7
2029	38.8	48.7
2030	39.6	48.7
2031	40.4	48.7
2032	41.3	48.7
2033	42.1	48.7
2034	43.0	48.7
2035	43.9	48.7
2036	44.9	48.7
2037	45.8	48.7
2038	46.8	48.7
2039	47.7	48.7
2040	48.7	48.7
2041	49.8	48.7
2042	50.8	48.7
2043	51.9	48.7
2044	53.0	48.7
2045	54.1	48.7
2046	55.2	48.7
2047	56.4	48.7
2048	57.6	48.7
2049	58.8	48.7
2050	60.0	48.7

5. 安定性の検証に関する資料

(1) 財政指標の見通し

① 財政指標の見通し(総括表)

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
		%	%	%	
2005	5.70	11.6	8.1	91.9	10.3
2006	5.40	11.8	8.3	85.8	10.1
2007	5.09	12.0	8.5	82.9	9.9
2008	4.72	12.3	8.8	80.5	9.7
2009	4.40	12.0	9.2	75.0	10.2
2010	4.12	12.3	9.5	74.8	10.1
2011	3.90	12.5	9.7	74.3	10.2
2012	3.70	12.8	9.9	74.1	10.1
2013	3.62	12.9	10.0	73.1	10.2
2014	3.46	13.0	10.0	71.7	10.3
2015	3.33	13.2	10.2	71.2	10.4
2016	3.31	13.3	10.3	70.1	10.5
2017	3.19	13.5	10.4	69.0	10.7
2018	3.10	13.7	10.6	68.4	10.8
2019	3.10	13.8	10.7	67.3	11.0
2020	3.02	13.9	10.8	66.1	11.2
2021	2.94	14.2	11.2	66.1	11.3
2022	2.95	14.2	11.2	64.6	11.7
2023	2.87	14.3	11.3	63.4	12.0
2024	2.80	14.6	11.6	63.3	12.2
2025	2.81	14.8	11.8	62.4	12.5
2026	2.74	15.0	12.0	61.8	12.8
2027	2.68	15.3	12.3	61.9	13.0
2028	2.63	15.7	12.7	62.8	13.2
2029	2.57	16.0	12.9	63.4	13.4
2030	2.53	16.4	13.3	64.2	13.6
2031	2.49	16.8	13.6	65.3	13.7
2032	2.45	17.2	14.0	66.3	13.7
2033	2.41	17.6	14.4	67.5	13.8
2034	2.37	18.1	14.8	68.8	13.8
2035	2.33	18.6	15.2	70.3	13.7
2036	2.29	19.2	15.7	72.0	13.6
2037	2.26	19.8	16.2	73.7	13.5
2038	2.23	20.4	16.7	75.5	13.3
2039	2.20	20.9	17.2	77.2	13.2
2040	2.17	21.4	17.6	78.4	13.1
2041	2.14	21.9	18.1	80.1	12.9
2042	2.12	22.5	18.6	81.9	12.8
2043	2.10	23.0	19.0	83.6	12.6
2044	2.08	23.5	19.5	85.3	12.4
2045	2.06	24.0	19.9	86.9	12.2
2046	2.05	24.4	20.3	88.5	12.0
2047	2.04	24.9	20.7	90.1	11.8
2048	2.02	25.3	21.0	91.6	11.6
2049	2.01	25.6	21.4	93.0	11.4
2050	2.00	26.0	21.7	94.4	11.2
2051	1.99	26.3	22.0	95.7	11.0
2052	1.99	26.5	22.2	96.9	10.8
2053	1.98	26.8	22.5	98.1	10.6
2054	1.97	27.0	22.7	99.3	10.4
2055	1.97	27.2	22.9	100.4	10.2
2056	1.96	27.4	23.1	101.5	10.1
2057	1.95	27.6	23.3	102.6	9.9
2058	1.95	27.8	23.4	103.6	9.7
2059	1.94	27.9	23.6	104.7	9.5
2060	1.94	28.0	23.7	105.7	9.3
2061	1.94	28.1	23.8	106.6	9.1
2062	1.94	28.2	23.9	107.5	8.9
2063	1.94	28.3	23.9	108.4	8.8
2064	1.94	28.3	24.0	109.2	8.6
2065	1.94	28.4	24.0	110.0	8.4
2066	1.95	28.4	24.0	110.7	8.2
2067	1.96	28.4	24.0	111.4	8.0
2068	1.97	28.3	23.9	112.0	7.8
2069	1.98	28.3	23.9	112.6	7.6
2070	2.00	28.2	23.8	113.1	7.5
2071	2.01	28.1	23.7	113.6	7.3
2072	2.03	27.9	23.6	114.0	7.1
2073	2.05	27.8	23.4	114.4	6.9
2074	2.07	27.7	23.3	114.7	6.7
2075	2.09	27.5	23.1	115.0	6.5
2076	2.11	27.4	23.0	115.3	6.3
2077	2.13	27.2	22.8	115.6	6.1
2078	2.15	27.0	22.7	115.9	5.9
2079	2.17	26.9	22.5	116.2	5.7
2080	2.19	26.7	22.4	116.4	5.6
2081	2.21	26.6	22.2	116.7	5.4
2082	2.23	26.4	22.1	117.0	5.2
2083	2.25	26.2	21.9	117.3	5.0
2084	2.26	26.1	21.8	117.6	4.8
2085	2.28	26.0	21.7	118.0	4.6
2086	2.29	25.8	21.5	118.3	4.4
2087	2.30	25.7	21.4	118.7	4.2
2088	2.32	25.6	21.3	119.1	4.0
2089	2.33	25.4	21.2	119.5	3.8
2090	2.34	25.3	21.1	119.9	3.6
2091	2.35	25.2	20.9	120.3	3.4
2092	2.36	25.1	20.8	120.7	3.2
2093	2.37	24.9	20.7	121.2	3.0
2094	2.38	24.8	20.6	121.6	2.8
2095	2.39	24.7	20.5	122.0	2.5
2096	2.40	24.6	20.4	122.4	2.3
2097	2.42	24.4	20.3	122.8	2.1
2098	2.43	24.3	20.1	123.2	1.9
2099	2.44	24.2	20.0	123.6	1.7
2100	2.45	24.0	19.9	123.9	1.5

【参考】年金扶養比率を補完する指標(年金種別費用率)の見通し(粗い推計値)

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	年金種別費用率		
	老齢費用率	障害費用率	遺族費用率
	%	%	%
2005	6.8	0.1	1.1
2006	7.0	0.1	1.1
2007	7.1	0.1	1.1
2008	7.4	0.1	1.1
2009	7.8	0.1	1.1
2010	8.0	0.1	1.1
2011	8.2	0.1	1.1
2012	8.4	0.1	1.2
2013	8.5	0.1	1.2
2014	8.5	0.1	1.2
2015	8.7	0.1	1.2
2016	8.7	0.1	1.2
2017	8.8	0.1	1.2
2018	9.0	0.1	1.2
2019	9.0	0.1	1.2
2020	9.1	0.1	1.3
2021	9.2	0.1	1.3
2022	9.2	0.1	1.3
2023	9.3	0.1	1.3
2024	9.6	0.1	1.4
2025	9.7	0.1	1.5
2026	9.8	0.1	1.5
2027	10.1	0.1	1.6
2028	10.4	0.1	1.7
2029	10.7	0.1	1.7
2030	11.0	0.1	1.8
2031	11.3	0.1	1.9
2032	11.6	0.1	2.0
2033	11.9	0.1	2.1
2034	12.2	0.1	2.2
2035	12.6	0.1	2.3
2036	13.0	0.1	2.5
2037	13.4	0.1	2.6
2038	13.7	0.1	2.7
2039	14.1	0.1	2.8
2040	14.5	0.1	3.0
2041	14.8	0.1	3.1
2042	15.2	0.1	3.2
2043	15.5	0.1	3.4
2044	15.8	0.1	3.5
2045	16.1	0.1	3.6
2046	16.4	0.1	3.7
2047	16.7	0.1	3.8
2048	17.0	0.1	3.9
2049	17.2	0.1	4.0
2050	17.5	0.1	4.1
2051	17.7	0.1	4.2
2052	17.9	0.1	4.2
2053	18.0	0.1	4.3
2054	18.2	0.1	4.3
2055	18.4	0.1	4.4
2056	18.5	0.1	4.4
2057	18.7	0.1	4.4
2058	18.8	0.1	4.5
2059	19.0	0.1	4.5
2060	19.1	0.1	4.5
2061	19.2	0.1	4.5
2062	19.3	0.1	4.5
2063	19.3	0.1	4.5
2064	19.4	0.1	4.5
2065	19.4	0.1	4.5
2066	19.5	0.1	4.4
2067	19.4	0.1	4.4
2068	19.4	0.1	4.4
2069	19.4	0.1	4.4
2070	19.3	0.1	4.4
2071	19.2	0.1	4.4
2072	19.1	0.1	4.3
2073	19.0	0.1	4.3
2074	18.9	0.1	4.3
2075	18.8	0.1	4.2
2076	18.7	0.1	4.2
2077	18.6	0.1	4.2
2078	18.5	0.1	4.1
2079	18.3	0.1	4.1
2080	18.2	0.1	4.1
2081	18.1	0.1	4.0
2082	18.0	0.1	4.0
2083	17.9	0.1	3.9
2084	17.8	0.1	3.9
2085	17.7	0.1	3.8
2086	17.6	0.1	3.8
2087	17.6	0.1	3.8
2088	17.5	0.1	3.7
2089	17.4	0.1	3.7
2090	17.4	0.1	3.6
2091	17.3	0.1	3.6
2092	17.2	0.1	3.5
2093	17.2	0.1	3.5
2094	17.1	0.1	3.5
2095	17.0	0.1	3.4
2096	16.9	0.1	3.4
2097	16.9	0.1	3.3
2098	16.8	0.1	3.3
2099	16.7	0.1	3.2
2100	16.6	0.1	3.2

②年金扶養比率の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末加入者数	年度末退職年金受給者数 (退年相当)
	②			
2005	5.70		442,287	77,599
2006	5.40		442,287	81,863
2007	5.09		442,287	86,961
2008	4.72		433,557	91,825
2009	4.40		426,122	96,821
2010	4.12		420,334	101,937
2011	3.90		415,791	106,730
2012	3.70		412,785	111,449
2013	3.62		411,252	113,522
2014	3.46		408,103	117,910
2015	3.33		405,951	122,026
2016	3.31		403,909	122,194
2017	3.19		400,699	125,528
2018	3.10		397,859	128,379
2019	3.10		395,677	127,559
2020	3.02		392,654	129,981
2021	2.94		389,433	132,261
2022	2.95		385,536	130,620
2023	2.87		380,478	132,476
2024	2.80		375,207	134,104
2025	2.81		369,891	131,849
2026	2.74		364,668	133,047
2027	2.68		359,641	134,123
2028	2.63		354,853	135,096
2029	2.57		350,285	136,077
2030	2.53		345,876	136,840
2031	2.49		341,580	137,422
2032	2.45		337,344	137,685
2033	2.41		333,130	138,059
2034	2.37		328,940	138,567
2035	2.33		324,757	139,211
2036	2.29		320,565	139,827
2037	2.26		316,457	140,198
2038	2.23		312,454	140,315
2039	2.20		308,587	140,523
2040	2.17		304,941	140,778
2041	2.14		301,493	140,902
2042	2.12		298,248	140,900
2043	2.10		295,211	140,676
2044	2.08		292,331	140,468
2045	2.06		289,580	140,355
2046	2.05		286,948	140,034
2047	2.04		284,399	139,745
2048	2.02		281,913	139,263
2049	2.01		279,462	138,808
2050	2.00		277,014	138,410
2051	1.99		274,538	137,672
2052	1.99		272,019	136,892
2053	1.98		269,445	136,120
2054	1.97		266,884	135,338
2055	1.97		264,353	134,528
2056	1.96		261,861	133,724
2057	1.95		259,344	132,832
2058	1.95		256,803	131,900
2059	1.94		254,239	130,916
2060	1.94		251,669	129,820
2061	1.94		249,104	128,623
2062	1.94		246,551	127,357
2063	1.94		244,032	125,999
2064	1.94		241,552	124,575
2065	1.94		239,122	123,066
2066	1.95		236,787	121,476
2067	1.96		234,585	119,839
2068	1.97		232,513	118,161
2069	1.98		230,656	116,478
2070	2.00		229,044	114,770
2071	2.01		227,614	113,085
2072	2.03		226,355	111,408
2073	2.05		225,169	109,751
2074	2.07		224,037	108,129
2075	2.09		222,950	106,541
2076	2.11		221,911	105,011
2077	2.13		220,900	103,540
2078	2.15		219,928	102,118
2079	2.17		218,979	100,752
2080	2.19		218,051	99,442
2081	2.21		217,137	98,198
2082	2.23		216,231	97,025
2083	2.25		215,334	95,906
2084	2.26		214,437	94,842
2085	2.28		213,541	93,832
2086	2.29		212,644	92,859
2087	2.30		211,745	91,941
2088	2.32		210,848	91,062
2089	2.33		209,949	90,216
2090	2.34		209,058	89,411
2091	2.35		208,174	88,624
2092	2.36		207,309	87,859
2093	2.37		206,461	87,110
2094	2.38		205,641	86,370
2095	2.39		204,855	85,647
2096	2.40		204,110	84,935
2097	2.42		203,413	84,227
2098	2.43		202,767	83,529
2099	2.44		202,178	82,841
2100	2.45		201,649	82,157

③総合費用率の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	総合費用率 ①-⑥ × 100 ②	①	②	③	④	⑤	⑥	⑦	⑧	⑨
		実質的な支出 ③+④+⑤+⑦+⑧+⑨ (総報酬ベース)	標準給与総額 (総報酬ベース)	給付費	基礎年金 拠出金	その他 拠出金	国庫負担	追加費用	基礎年金 交付金	その他交付金 等収入
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2005	11.6	3,626	26,807	2,345	1,414	59	518		193	
2006	11.8	3,733	27,181	2,415	1,436	61	523		179	
2007	12.0	3,847	27,645	2,479	1,470	64	534		166	
2008	12.3	4,001	27,984	2,572	1,518	66	549		154	
2009	12.0	4,192	28,104	2,689	1,585	62	817		143	
2010	12.3	4,328	28,401	2,774	1,620	64	834		131	
2011	12.5	4,453	28,763	2,852	1,654	66	849		118	
2012	12.8	4,614	29,193	2,948	1,703	70	872		106	
2013	12.9	4,751	29,696	3,000	1,774	73	906		95	
2014	13.0	4,866	30,198	3,043	1,832	76	934		84	
2015	13.2	5,016	30,685	3,135	1,872	83	952		74	
2016	13.3	5,135	31,203	3,196	1,912	91	971		64	
2017	13.5	5,250	31,699	3,270	1,940	96	983		55	
2018	13.7	5,397	32,176	3,365	1,967	112	996		47	
2019	13.8	5,509	32,685	3,420	1,992	136	1,007		40	
2020	13.9	5,617	33,195	3,493	2,012	145	1,016		33	
2021	14.2	5,799	33,680	3,596	2,026	205	1,022		28	
2022	14.2	5,871	34,137	3,652	2,035	206	1,026		23	
2023	14.3	5,963	34,536	3,740	2,038	203	1,026		19	
2024	14.6	6,134	34,882	3,878	2,065	206	1,039		15	
2025	14.8	6,248	35,202	3,968	2,085	207	1,048		12	
2026	15.0	6,378	35,511	4,076	2,111	200	1,060		10	
2027	15.3	6,564	35,816	4,228	2,142	201	1,075		8	
2028	15.7	6,769	36,122	4,393	2,182	201	1,094		6	
2029	16.0	6,941	36,431	4,567	2,223	156	1,115		5	
2030	16.4	7,149	36,741	4,752	2,271	129	1,138		4	
2031	16.8	7,376	37,051	4,941	2,324	114	1,164		3	
2032	17.2	7,608	37,366	5,134	2,379	98	1,191		3	
2033	17.6	7,865	37,679	5,331	2,451	86	1,227		2	
2034	18.1	8,142	37,986	5,539	2,527	78	1,265		2	
2035	18.6	8,435	38,287	5,765	2,599	73	1,301		2	
2036	19.2	8,751	38,581	6,004	2,679	69	1,340		1	
2037	19.8	9,076	38,870	6,250	2,761	67	1,381		1	
2038	20.4	9,402	39,163	6,493	2,845	65	1,423		1	
2039	20.9	9,731	39,461	6,737	2,932	63	1,466		1	
2040	21.4	10,001	39,769	6,989	3,012	1	1,507		1	
2041	21.9	10,337	40,092	7,247	3,091		1,546		1	
2042	22.5	10,671	40,433	7,507	3,165		1,583		1	
2043	23.0	11,010	40,796	7,764	3,247		1,624		1	
2044	23.5	11,339	41,180	8,015	3,324		1,662		1	
2045	24.0	11,671	41,583	8,271	3,400		1,700		1	
2046	24.4	12,000	42,008	8,527	3,473		1,737		0	
2047	24.9	12,326	42,455	8,781	3,545		1,773		0	
2048	25.3	12,646	42,916	9,031	3,616		1,808		0	
2049	25.6	12,960	43,392	9,273	3,688		1,844		0	
2050	26.0	13,264	43,875	9,514	3,751		1,875		0	
2051	26.3	13,557	44,364	9,748	3,808		1,904		0	
2052	26.5	13,832	44,854	9,969	3,864		1,932		0	
2053	26.8	14,099	45,343	10,182	3,918		1,959		0	
2054	27.0	14,363	45,832	10,393	3,970		1,985		0	
2055	27.2	14,618	46,324	10,600	4,018		2,009		0	
2056	27.4	14,871	46,825	10,805	4,067		2,033		0	
2057	27.6	15,119	47,331	11,006	4,113		2,057		0	
2058	27.8	15,362	47,839	11,201	4,161		2,081		0	
2059	27.9	15,601	48,350	11,390	4,211		2,105		0	
2060	28.0	15,830	48,865	11,572	4,259		2,129		0	
2061	28.1	16,053	49,386	11,745	4,308		2,154		0	
2062	28.2	16,271	49,914	11,912	4,359		2,180		0	
2063	28.3	16,480	50,450	12,071	4,408		2,204		0	
2064	28.3	16,683	50,994	12,224	4,459		2,230		0	
2065	28.4	16,879	51,550	12,370	4,509		2,255		0	
2066	28.4	17,070	52,123	12,509	4,561		2,281		0	
2067	28.4	17,258	52,716	12,641	4,617		2,309		0	
2068	28.3	17,438	53,335	12,767	4,671		2,335		0	
2069	28.3	17,623	53,988	12,890	4,732		2,366		0	
2070	28.2	17,804	54,688	13,011	4,794		2,397		0	
2071	28.1	17,990	55,436	13,129	4,861		2,431		0	
2072	27.9	18,175	56,224	13,245	4,930		2,465		0	
2073	27.8	18,364	57,047	13,361	5,003		2,502		0	
2074	27.7	18,553	57,896	13,477	5,076		2,538		0	
2075	27.5	18,742	58,768	13,594	5,148		2,574		0	
2076	27.4	18,934	59,667	13,711	5,223		2,612		0	
2077	27.2	19,128	60,590	13,829	5,299		2,649		0	
2078	27.0	19,324	61,536	13,950	5,374		2,687		0	
2079	26.9	19,524	62,504	14,072	5,451		2,726		0	
2080	26.7	19,726	63,492	14,197	5,529		2,765		0	
2081	26.6	19,932	64,503	14,326	5,606		2,803		0	
2082	26.4	20,142	65,534	14,458	5,684		2,842		0	
2083	26.2	20,359	66,582	14,595	5,763		2,882		0	
2084	26.1	20,577	67,649	14,737	5,840		2,920		0	
2085	26.0	20,805	68,732	14,883	5,922		2,961		0	
2086	25.8	21,034	69,835	15,034	6,000		3,000		0	
2087	25.7	21,270	70,959	15,188	6,081		3,041		0	
2088	25.6	21,508	72,102	15,346	6,162		3,081		0	
2089	25.4	21,754	73,268	15,509	6,245		3,122		0	
2090	25.3	22,004	74,456	15,677	6,327		3,163		0	
2091	25.2	22,260	75,668	15,849	6,411		3,206		0	
2092	25.1	22,521	76,908	16,023	6,498		3,249		0	
2093	24.9	22,786	78,179	16,201	6,585		3,293		0	
2094	24.8	23,056	79,479	16,381	6,675		3,337		0	
2095	24.7	23,332	80,813	16,564	6,768		3,384		0	
2096	24.6	23,613	82,186	16,751	6,863		3,431		0	
2097	24.4	23,900	83,598	16,941	6,959		3,479		0	
2098	24.3	24,193	85,055	17,134	7,059		3,529		0	
2099	24.2	24,494	86,557	17,332	7,162		3,581		0	
2100	24.0	24,799	88,111	17,533	7,267		3,633		0	

(3) 基礎年金拠出金に相当する掛金率の見通し

前提：改正後

【私立学校教職員共済制度】

年度 (西暦)	基礎年金拠出金に相当 する掛金率	①	②
	$\frac{\text{①}}{\text{②}} \times 100$	基礎年金拠出金 (国庫負担分除く)	標準給与総額 (総報酬ベース)
	%	億円	億円
2005	3.459	927	26,807
2006	3.463	941	27,181
2007	3.486	964	27,645
2008	3.556	995	27,984
2009	2.819	792	28,104
2010	2.853	810	28,401
2011	2.875	827	28,763
2012	2.917	851	29,193
2013	2.986	887	29,696
2014	3.033	916	30,198
2015	3.050	936	30,685
2016	3.063	956	31,203
2017	3.059	970	31,699
2018	3.057	984	32,176
2019	3.048	996	32,685
2020	3.031	1,006	33,195
2021	3.008	1,013	33,680
2022	2.981	1,018	34,137
2023	2.951	1,019	34,536
2024	2.960	1,032	34,882
2025	2.962	1,043	35,202
2026	2.973	1,056	35,511
2027	2.991	1,071	35,816
2028	3.020	1,091	36,122
2029	3.051	1,112	36,431
2030	3.091	1,136	36,741
2031	3.136	1,162	37,051
2032	3.183	1,189	37,366
2033	3.252	1,225	37,679
2034	3.326	1,263	37,986
2035	3.394	1,300	38,287
2036	3.472	1,339	38,581
2037	3.551	1,380	38,870
2038	3.633	1,423	39,163
2039	3.715	1,466	39,461
2040	3.787	1,506	39,769
2041	3.854	1,545	40,092
2042	3.913	1,582	40,433
2043	3.979	1,623	40,796
2044	4.036	1,662	41,180
2045	4.089	1,700	41,583
2046	4.134	1,737	42,008
2047	4.176	1,773	42,455
2048	4.212	1,808	42,916
2049	4.249	1,844	43,392
2050	4.274	1,875	43,875
2051	4.292	1,904	44,364
2052	4.307	1,932	44,854
2053	4.320	1,959	45,343
2054	4.331	1,985	45,832
2055	4.337	2,009	46,324
2056	4.342	2,033	46,825
2057	4.345	2,057	47,331
2058	4.349	2,081	47,839
2059	4.354	2,105	48,350
2060	4.357	2,129	48,865
2061	4.362	2,154	49,386
2062	4.367	2,180	49,914
2063	4.369	2,204	50,450
2064	4.372	2,230	50,994
2065	4.373	2,255	51,550
2066	4.376	2,281	52,123
2067	4.380	2,309	52,716
2068	4.379	2,335	53,335
2069	4.383	2,366	53,988
2070	4.383	2,397	54,688
2071	4.384	2,431	55,436
2072	4.385	2,465	56,224
2073	4.385	2,502	57,047
2074	4.383	2,538	57,896
2075	4.380	2,574	58,768
2076	4.377	2,612	59,667
2077	4.372	2,649	60,590
2078	4.366	2,687	61,536
2079	4.361	2,726	62,504
2080	4.354	2,765	63,492
2081	4.346	2,803	64,503
2082	4.336	2,842	65,534
2083	4.328	2,882	66,582
2084	4.316	2,920	67,649
2085	4.308	2,961	68,732
2086	4.296	3,000	69,835
2087	4.285	3,041	70,959
2088	4.273	3,081	72,102
2089	4.262	3,122	73,268
2090	4.249	3,163	74,456
2091	4.236	3,206	75,668
2092	4.225	3,249	76,908
2093	4.212	3,293	78,179
2094	4.199	3,337	79,479
2095	4.187	3,384	80,813
2096	4.175	3,431	82,186
2097	4.162	3,479	83,598
2098	4.149	3,529	85,055
2099	4.137	3,581	86,557
2100	4.124	3,633	88,111

(4) 財政見直しにおける積立金の取り崩し分及び運用収入分の料率換算の見直し

前提：改正後(掛金率 0.354%引上げモデル)

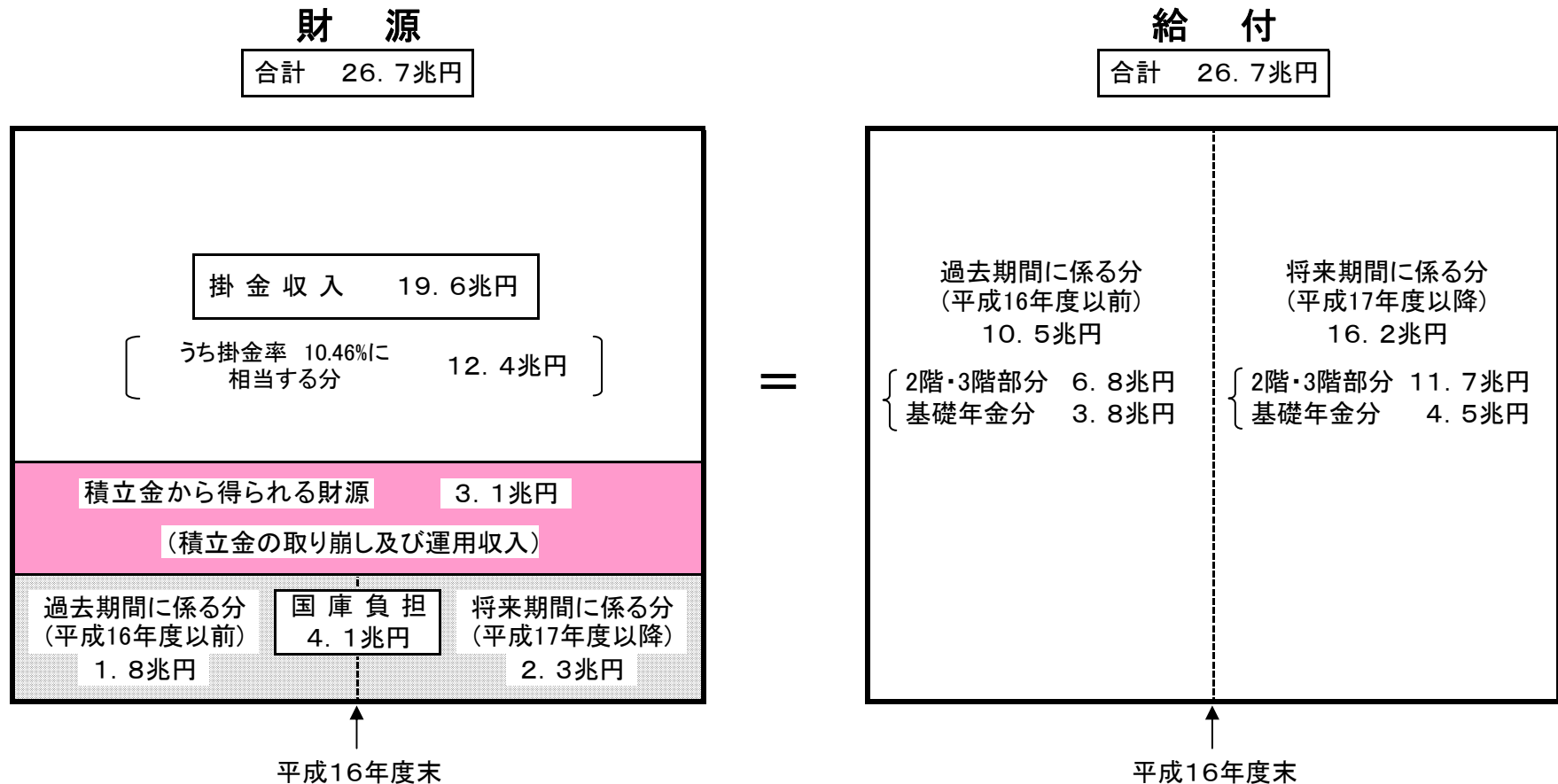
【私立学校教職員共済制度】

年度 (西暦)	積立金の取り崩し分 の料率換算	運用収入分 の料率換算	①	②	③
	$\frac{①}{③} \times 100$	$\frac{②}{③} \times 100$	積立金の 取り崩し分	運用収入	標準給与総額 (総報酬ベース)
	%	%	億円	億円	億円
2005		1.902		510	26,807
2006		2.721		740	27,181
2007		3.076		851	27,645
2008		3.580		1,002	27,984
2009		3.909		1,098	28,104
2010		3.995		1,135	28,401
2011		4.078		1,173	28,763
2012		4.155		1,213	29,193
2013		4.229		1,256	29,696
2014		4.314		1,303	30,198
2015		4.409		1,353	30,685
2016		4.509		1,407	31,203
2017		4.622		1,465	31,699
2018		4.747		1,527	32,176
2019		4.876		1,594	32,685
2020		5.017		1,665	33,195
2021		5.170		1,741	33,680
2022		5.337		1,822	34,137
2023		5.526		1,908	34,536
2024		5.733		2,000	34,882
2025		5.953		2,096	35,202
2026		6.186		2,197	35,511
2027		6.427		2,302	35,816
2028		6.666		2,408	36,122
2029		6.900		2,514	36,431
2030		7.130		2,620	36,741
2031		7.353		2,724	37,051
2032		7.568		2,828	37,366
2033		7.775		2,930	37,679
2034		7.974		3,029	37,986
2035		8.163		3,126	38,287
2036		8.342		3,218	38,581
2037		8.508		3,307	38,870
2038		8.659		3,391	39,163
2039		8.794		3,470	39,461
2040		8.916		3,546	39,769
2041		9.022		3,617	40,092
2042		9.109		3,683	40,433
2043		9.176		3,744	40,796
2044		9.225		3,799	41,180
2045		9.256		3,849	41,583
2046		9.269		3,894	42,008
2047		9.264		3,933	42,455
2048		9.243		3,967	42,916
2049		9.209		3,996	43,392
2050		9.161		4,020	43,875
2051		9.103		4,038	44,364
2052		9.035		4,052	44,854
2053		8.958		4,062	45,343
2054		8.874		4,067	45,832
2055	0.103	8.781	48	4,068	46,324
2056	0.403	8.680	189	4,064	46,825
2057	0.694	8.570	329	4,056	47,331
2058	0.975	8.452	466	4,044	47,839
2059	1.249	8.328	604	4,027	48,350
2060	1.507	8.197	736	4,006	48,865
2061	1.750	8.060	864	3,980	49,386
2062	1.981	7.916	989	3,951	49,914
2063	2.195	7.766	1,108	3,918	50,450
2064	2.398	7.612	1,223	3,881	50,994
2065	2.583	7.451	1,332	3,841	51,550
2066	2.754	7.286	1,435	3,798	52,123
2067	2.910	7.115	1,534	3,751	52,716
2068	3.044	6.939	1,624	3,701	53,335
2069	3.168	6.758	1,710	3,649	53,988
2070	3.271	6.571	1,789	3,594	54,688
2071	3.358	6.379	1,862	3,536	55,436
2072	3.429	6.183	1,928	3,476	56,224
2073	3.491	5.986	1,992	3,415	57,047
2074	3.546	5.788	2,053	3,351	57,896
2075	3.593	5.590	2,111	3,285	58,768
2076	3.635	5.393	2,169	3,218	59,667
2077	3.673	5.197	2,225	3,149	60,590
2078	3.707	5.002	2,281	3,078	61,536
2079	3.740	4.808	2,338	3,005	62,504
2080	3.772	4.616	2,395	2,931	63,492
2081	3.803	4.425	2,453	2,854	64,503
2082	3.836	4.236	2,514	2,776	65,534
2083	3.873	4.049	2,579	2,696	66,582
2084	3.911	3.863	2,646	2,614	67,649
2085	3.956	3.680	2,719	2,529	68,732
2086	4.000	3.497	2,793	2,442	69,835
2087	4.047	3.316	2,871	2,353	70,959
2088	4.094	3.136	2,952	2,261	72,102
2089	4.145	2.958	3,037	2,167	73,268
2090	4.198	2.780	3,126	2,070	74,456
2091	4.252	2.604	3,217	1,970	75,668
2092	4.305	2.428	3,311	1,867	76,908
2093	4.355	2.253	3,405	1,762	78,179
2094	4.404	2.080	3,500	1,653	79,479
2095	4.451	1.907	3,597	1,541	80,813
2096	4.496	1.735	3,695	1,426	82,186
2097	4.537	1.565	3,792	1,308	83,598
2098	4.574	1.396	3,890	1,187	85,055
2099	4.608	1.228	3,989	1,063	86,557
2100	4.636	1.062	4,085	936	88,111

(5) 共済年金(私学共済)の財源と給付の内訳 (運用利回りによる換算)

— 平成16年財政再計算 —

今後、95年間(2100年度まで)にわたる共済年金の財源と給付の内訳を運用利回りで現在(平成16年度)の価格に換算して一時金で表示したもの



注1) 長期的な(平成21(2009)年度~)経済前提は、賃金上昇率2.1%、物価上昇率1.0%、運用利回り3.2%としている。

注2) 基礎年金交付金により賄われる給付費を除いて算出している。