

(3) 財政見通し

前提：改正後

【国共済+地共済・積立度合1】

(参考事項) 最終保険料率 18.8%
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度

Table with columns: 年度(西暦), 保険料率, 収入合計, 保険料収入, 国庫・公経済負担, 追加費用, 運用収入, 基礎年金交付金, その他収入, 支出合計, 給付費, 基礎年金拠出金, その他支出, 年金保険料支出金(再掲), 収支差引残, 年度末積立金, 年度末積立金(18年度債務), 積立度合, 積立比率, 標準報酬総額. Rows represent years from 2005 to 2100.

(注) 2008年度までの保険料率は、上が国共済、下が地共済の値である。

前提：改正後

【国共済+地共済・積立度合2】

(参考事項) 最終保険料率 19.0 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度

年度 (西暦)	保険料率 %	収 入							支 出				差引残	年度末 積立金	年度末 積立金 (16年度債権)	積立 度合	積立 比率	標準報酬 総額 (総報酬)	
		収入合計	保険料 収入	国庫・ 公費済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							年金保険者 拠出金(簿 籍)
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,228	478,672	468,622	6.0	8.8	312,294
2009	15.154	89,123	47,014	5,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,545	48,408	5,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862	91,599	49,973	5,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,544	51,422	6,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570	93,432	52,786	6,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924	94,272	54,124	6,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	95,067	55,502	6,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,947	56,958	6,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,979	58,485	6,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2018	18.340	98,128	60,095	6,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,417	61,791	7,004	8,611	17,437	1,574	0	89,925	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.0	100,703	63,436	7,009	8,009	17,789	1,405	0	88,824	68,669	19,970	185	185	11,879	570,717	434,550	6.3	8.1	337,937
2021	19.0	101,422	64,476	7,119	7,416	18,164	1,248	0	89,502	69,240	20,090	172	172	11,920	582,637	434,501	6.4	8.1	341,179
2022	19.0	101,776	65,133	7,215	6,833	18,554	1,103	0	88,886	68,546	20,166	173	173	12,990	595,527	434,979	6.6	8.2	344,663
2023	19.0	102,220	65,791	7,318	6,265	18,971	974	0	88,672	68,182	20,309	182	182	13,547	609,074	435,724	6.7	8.4	348,155
2024	19.0	102,922	66,531	7,419	5,741	19,392	859	0	89,737	68,877	20,679	181	181	13,185	622,260	436,001	6.8	8.4	352,076
2025	19.0	103,789	67,363	7,521	5,251	19,819	754	0	89,855	68,575	21,095	185	185	13,934	636,194	436,595	6.9	8.5	356,479
2026	19.0	104,742	68,231	7,619	4,771	20,265	659	0	90,332	68,601	21,500	201	201	14,410	650,604	437,301	7.0	8.6	361,077
2027	19.0	105,753	69,139	7,715	4,311	20,716	572	0	91,559	69,417	21,936	206	206	14,964	664,798	437,651	7.1	8.6	365,888
2028	19.0	106,808	70,002	7,809	3,875	21,160	494	0	92,824	70,144	22,470	210	210	15,544	678,782	437,666	7.2	8.6	370,457
2029	19.0	107,856	70,808	7,898	3,462	21,596	426	0	94,136	70,871	23,049	216	216	16,152	692,502	437,329	7.2	8.6	374,729
2030	19.0	108,906	71,599	7,988	3,076	22,024	366	0	95,469	71,599	23,613	217	217	16,797	706,339	437,645	7.3	8.6	378,914
2031	19.0	110,125	72,479	8,079	2,715	22,447	313	0	96,705	72,141	24,280	214	214	17,442	719,360	437,994	7.3	8.7	383,572
2032	19.0	111,217	73,218	8,171	2,381	22,865	266	0	98,089	72,856	24,917	216	216	18,091	732,487	438,320	7.3	8.7	387,484
2033	19.0	112,295	73,845	8,264	2,076	23,268	225	0	99,841	73,781	25,710	217	217	18,742	744,941	438,613	7.3	8.7	390,806
2034	19.0	113,383	74,500	8,358	1,799	23,650	189	0	101,611	74,687	26,545	217	217	19,393	756,713	438,894	7.3	8.6	394,005
2035	19.0	114,511	75,089	8,453	1,550	24,009	157	0	103,489	75,708	27,374	407	407	20,044	767,735	439,179	7.3	8.6	397,387
2036	19.0	115,654	75,737	8,549	1,327	24,342	130	0	105,521	76,887	28,201	433	433	20,703	777,868	439,462	7.3	8.5	400,816
2037	19.0	116,796	76,388	8,646	1,130	24,646	108	0	107,662	78,186	29,019	457	457	21,354	787,002	439,747	7.2	8.5	404,261
2038	19.0	117,990	77,006	8,744	957	24,917	90	0	109,788	79,492	29,815	481	481	22,005	797,136	440,032	7.2	8.4	407,528
2039	19.0	118,951	77,611	8,843	808	25,158	74	0	111,737	80,655	30,578	504	504	22,656	807,268	440,303	7.1	8.3	410,727
2040	19.0	120,022	78,226	8,943	679	25,384	60	0	113,874	81,579	31,288	528	528	23,207	817,402	440,574	7.1	8.3	413,980
2041	19.0	121,052	78,848	9,044	569	25,603	49	0	116,001	82,500	31,951	552	552	23,758	827,527	440,845	7.1	8.3	417,231
2042	19.0	122,117	79,484	9,146	477	25,811	39	0	118,130	83,421	32,599	576	576	24,309	837,650	441,116	7.1	8.3	420,482
2043	19.0	123,184	80,116	9,249	398	26,011	31	0	120,261	84,342	33,247	600	600	24,860	847,773	441,387	7.1	8.2	423,733
2044	19.0	124,231	80,729	9,353	333	26,203	24	0	122,392	85,263	33,895	624	624	25,411	857,896	441,658	7.1	8.2	426,984
2045	19.0	125,238	81,316	9,458	279	26,395	20	0	124,523	86,184	34,543	648	648	25,962	868,019	441,929	7.1	8.2	430,235
2046	19.0	126,224	81,894	9,564	235	26,586	15	0	126,654	87,105	35,191	672	672	26,513	878,142	442,200	7.1	8.2	433,486
2047	19.0	127,207	82,483	9,671	199	26,777	11	0	128,785	88,026	35,839	696	696	27,064	888,265	442,471	7.1	8.2	436,737
2048	19.0	128,185	83,068	9,778	168	26,968	10	0	130,916	88,947	36,487	720	720	27,615	898,388	442,662	7.1	8.2	439,988
2049	19.0	129,169	83,679	9,886	144	27,159	7	0	133,047	89,868	37,135	744	744	28,166	908,509	442,853	7.1	8.2	443,239
2050	19.0	130,163	84,334	9,995	123	27,349	6	0	135,178	90,789	37,783	768	768	28,717	918,630	443,044	7.1	8.2	446,490
2051	19.0	131,176	85,036	10,105	106	27,540	4	0	137,309	91,710	38,431	792	792	29,268	928,751	443,259	7.1	8.2	449,741
2052	19.0	132,180	85,750	10,215	91	27,731	3	0	139,440	92,631	39,079	816	816	29,819	938,872	443,474	7.1	8.2	452,992
2053	19.0	133,171	86,464	10,325	79	27,922	3	0	141,571	93,552	39,727	840	840	30,370	948,993	443,689	7.1	8.2	456,243
2054	19.0	134,171	87,193	10,435	61	28,113	2	0	143,702	94,473	40,375	864	864	30,921	959,114	443,904	7.1	8.2	459,494
2055	19.0	135,166	87,938	10,545	47	28,304	1	0	145,833	95,394	41,023	888	888	31,472	969,235	444,119	7.1	8.2	462,745
2056	19.0	136,164	88,680	10,655	35	28,495	1	0	147,964	96,315	41,671	912	912	32,023	979,356	444,334	7.1	8.2	465,996
2057	19.0	137,159	89,422	10,765	26	28,686													

前提：改正後

【国共済十地共済・積立度合3】

(参考事項) 最終保険料率 19.1 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2023年度

年度 (西暦)	保険料率 %	収 入							支 出				収支 差引残 億円	年度末 積立金 億円 (16年度価額)	年度末 積立金 億円	積立 度合	積立 比率	標準報酬 総額 億円	
		収入合計 億円	保険料 収入 億円	国庫・ 公経済 負担 億円	追加費用 億円	運用収入 億円	基礎年金 交付金 億円	その他 収入 億円	支出合計 億円	給付費 億円	基礎年金 拠出金 億円	その他 支出 億円							年金保険者 拠出金(再 積) 億円
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.896 14.446	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	15.025 14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154 15.508	89,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.862 16.216	91,599	49,973	8,959	13,678	15,602	3,387	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	16.570 16.924	93,432	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2012	17.278 17.632	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,890	276	276	6,541	517,003	445,929	5.8	8.0	324,649
2013	18.000 18.340	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,249
2014	18.694 19.048	96,979	58,485	9,847	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2015	19.1 19.1	98,128	60,095	9,926	9,218	17,132	1,757	0	88,420	68,672	19,504	245	245	8,559	539,500	437,207	6.0	8.0	329,568
2016	19.1 19.1	99,417	61,791	10,004	8,611	17,437	1,574	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2017	19.1 19.1	100,799	63,530	10,064	8,009	17,791	1,405	0	89,925	68,996	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2018	19.1 19.1	101,695	64,741	10,119	7,416	18,171	1,248	0	88,824	68,669	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937
2019	19.1 19.1	102,135	65,475	10,152	6,833	18,572	1,103	0	89,502	69,240	20,090	172	172	12,193	583,005	434,776	6.4	8.1	341,179
2020	19.1 19.1	102,594	66,137	10,218	6,265	19,000	974	0	88,886	68,546	20,166	173	173	13,250	596,255	435,511	6.6	8.2	344,663
2021	19.1 19.1	103,312	66,881	10,399	5,741	19,433	859	0	88,672	68,182	20,309	182	182	13,922	610,177	436,513	6.7	8.4	348,155
2022	19.1 19.1	104,196	67,717	10,603	5,251	19,872	754	0	89,737	68,877	20,679	181	181	13,576	623,753	437,047	6.8	8.4	352,076
2023	19.1 19.1	105,167	68,589	10,816	4,771	20,332	659	0	89,855	68,575	21,095	185	185	14,341	638,094	437,899	6.9	8.5	356,479
2024	19.1 19.1	106,167	69,502	11,015	4,311	20,796	572	0	90,332	68,601	21,530	201	201	14,835	652,929	438,864	7.1	8.6	361,077
2025	19.1 19.1	106,197	69,502	11,015	4,311	20,796	572	0	91,559	69,417	21,936	206	206	14,638	667,567	439,474	7.1	8.6	365,888
2026	19.1 19.1	107,271	70,370	11,278	3,875	21,254	494	0	92,824	70,144	22,470	210	210	14,447	682,014	439,750	7.2	8.7	370,457
2027	19.1 19.1	108,338	71,181	11,564	3,462	21,705	426	0	94,136	70,871	23,049	216	216	14,202	696,215	439,673	7.2	8.7	374,729
2028	19.1 19.1	109,407	71,975	11,842	3,076	22,149	366	0	95,469	71,599	23,613	257	257	13,938	710,153	439,251	7.3	8.7	378,914
2029	19.1 19.1	110,647	72,860	12,172	2,715	22,588	313	0	96,705	72,141	24,280	284	284	13,942	724,096	438,663	7.3	8.7	383,572
2030	19.1 19.1	111,759	73,602	12,487	2,381	23,023	266	0	98,089	72,856	24,917	316	316	13,670	737,766	437,752	7.4	8.7	387,844
2031	19.1 19.1	112,858	74,323	12,880	2,076	23,443	225	0	99,841	73,781	25,710	350	350	13,017	750,783	436,313	7.4	8.7	390,806
2032	19.1 19.1	113,967	74,841	13,295	1,799	23,843	189	0	101,611	74,687	26,545	379	379	12,356	763,139	434,372	7.4	8.7	394,005
2033	19.1 19.1	115,118	75,484	13,707	1,550	24,221	157	0	103,489	75,708	27,374	407	407	11,629	774,768	431,921	7.4	8.7	397,387
2034	19.1 19.1	116,283	76,135	14,118	1,327	24,573	130	0	105,521	76,887	28,201	433	433	10,762	785,530	429,813	7.3	8.6	400,816
2035	19.1 19.1	117,450	76,790	14,525	1,130	24,897	108	0	107,662	78,186	29,019	457	457	9,787	795,317	425,325	7.3	8.6	404,261
2036	19.1 19.1	118,568	77,411	14,920	957	25,190	94	0	109,788	79,492	29,815	481	481	8,780	804,097	421,176	7.2	8.5	407,528
2037	19.1 19.1	119,653	78,019	15,300	808	25,453	70	0	111,737	80,655	30,578	504	504	7,915	812,013	416,574	7.2	8.4	410,727
2038	19.1 19.1	120,730	78,637	15,653	679	25,701	60	0	112,874	81,579	31,288	526	526	7,857	819,869	411,954	7.2	8.4	413,980
2039	19.1 19.1	121,807	79,262	15,983	569	25,943	49	0	114,301	82,350	31,951	549	549	7,506	827,375	407,174	7.2	8.4	417,271
2040	19.1 19.1	122,899	79,902	16,306	477	26,176	39	0	115,636	83,037	32,599	571	571	7,263	834,638	402,300	7.2	8.4	420,634
2041	19.1 19.1	123,994	80,538	16,626	398	26,401	31	0	116,972	83,730	33,242	594	594	7,022	841,660	397,341	7.1	8.4	423,980
2042	19.1 19.1	125,071	81,153	16,942	333	26,618	24	0	118,298	84,423	33,876	617	617	6,772	848,432	392,300	7.1	8.3	427,218
2043	19.1 19.1	126,108	81,744	17,238	279	26,827	20	0	119,621	85,153	34,468	640	640	6,487	854,919	387,168	7.1	8.3	430,324
2044	19.1 19.1	127,124	82,325	17,523	235	27,026	15	0	120,958	85,917	35,041	663	663	6,166	861,085	381,940	7.1	8.3	433,381
2045	19.1 19.1	128,140	82,916	17,798	198	27,216	11	0	122,281	86,689	35,592	686	686	5,858	866,944	376,630	7.0	8.3	436,492
2046	19.1 19.1	129,151	83,505	18,073	168	27,394	10	0	123,678	87,536	36,143	709	709	5,472	872,416	371,212	7.0	8.2	439,589
2047	19.1 19.1	130,169	84,118	18,340	144	27,560	7	0	125,143	88,466	36,677	732	732	5,025	877,442	365,671	7.0	8.2	442,816
2048	19.1 19.1	131,198	84,777	18,581	123	27,711	6	0	126,641	89,480	37,160	755	755	4,557	881,999	360,010	6.9	8.1	446,281
2049	19.1 19.1	132,248	85,483	18,808	106	27,848	4	0	128,111	90,496	37,614	778	778	4,138	886,136	354,259	6.9	8.1	449,996
2050	19.1 19.1	133,290	86,201	19,022	91	27,972	3	0	129,504	91,461	38,043	801	801	3,786	889,922	348,455	6.8	8.0	453,778
2051	19.1 19.1	134,320	86,917	19,234	79	28,087	3	0	130,818	92,351	38,467	824	824	3,502	893,425	342,631	6.8	8.0	457,549
2052	19.1 19.1	135,362	87,651	19,452	61	28,195	2	0	132,041	93,138	38,904	847	847	3,221	896,745	336,831	6.8	7.9	461,414
2053	19.1 19.1	136,399	88,394	19,659	47	28,298	1	0	133,183	93,866	39,317	870	870	3,216	899,961	331,086	6.7	7.9	465,324
2054	19.1 19.1	137,440	89,146	19,860	35	28,397	1	0	134,324	94,605	39,719	893	893	3,115	903,076	325,399	6.7	7.9	469,283
2055	19.1 19.1	138,480	89,892	20,068	26	28,493	1	0	135,533	95,397	40,136	916	916	2,947	906,023	319,746	6.7	7.8	473,209
2056	19.1 19.1	139,518	90,638	20,279	18	28,582	0	0	136,788	96,231	40,557	939	939	2,730	908,753	314,113	6.6	7.8	477,141
2057	19.1 19.1	140,540	91,374	20,489	12	28,664	0	0	138,070	97,092	40,978	962	962	2,471	911,224	308,489	6.6	7.7	481,016
2058	19.1 19.1	141,549	92,099	20,705	8	28,737	0	0	139,410	98,000	41,409	985	985	2,139	913,363	302,853	6.5	7.7	484,832
2059	19.1 19.1	142,573	92,844	20,926	4	28,799	0	0	140,806	98,954	41,852	1,008	1,008	1,767	915,131	297,198	6.5	7.6	488,754
2060	19.1 19.1	143,607	93,598	21,160	2	28,847	0	0	142,289	99,969	42,319	1,031	1,031	1,318	916,449	291,505	6.4	7.6	492,724
2061	19.1 19.1	144,620	94,348	21,391															

前提：改正後

【国共済十地共済・積立度合4】

(参考事項) 最終保険料率 19.2 %
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2023年度

Table with columns: 年度(西暦), 保険料率, 収入合計, 収入, 国庫・公経済負担, 追加費用, 運用収入, 基礎年金交付金, その他収入, 支出合計, 給付費, 基礎年金拠出金, その他支出, 年金保険者拠出金(再掲), 収支差引残, 年度末積立金, 年度末積立金(16年度債務), 積立度合, 積立比率, 標準報酬総額. Rows represent years from 2005 to 2100.

(注) 2008年度までの保険料率は、上が国共済、下が地共済の値である。

