

(2) 制度改正の影響を検証するために条件の組合せを変えた場合の推計結果(概要)

① 給付水準(所得代替率)の見通し

条件の組み合わせを変えた場合(総括表)

【国共済】

年度 (西暦)	試算No. 5	試算No. 6
	永久均衡と した場合	改正後 (財政再計算)
	%	%
2005	58.6	58.6
2006	57.9	57.9
2007	57.7	57.7
2008	57.4	57.4
2009	56.9	56.9
2010	56.3	56.3
2011	55.5	55.5
2012	54.8	54.8
2013	54.1	54.1
2014	53.5	53.5
2015	52.9	52.9
2016	52.4	52.4
2017	52.0	52.0
2018	51.5	51.5
2019	51.1	51.1
2020	50.7	50.7
2021	50.3	50.3
2022	49.9	49.9
2023	49.5	49.8
2024	49.2	49.8
2025	48.8	49.8
2026	48.4	49.8
2027	48.2	49.8
2028	48.0	49.8
2029	47.9	49.8
2030	47.9	49.8
2031	47.9	49.8
2032	47.9	49.8
2033	47.9	49.8
2034	47.9	49.8
2035	47.9	49.8
2036	47.9	49.8
2037	47.9	49.8
2038	47.9	49.8
2039	47.9	49.8
2040	47.9	49.8
2041	47.9	49.8
2042	47.9	49.8
2043	47.9	49.8
2044	47.9	49.8
2045	47.9	49.8
2046	47.9	49.8
2047	47.9	49.8
2048	47.9	49.8
2049	47.9	49.8
2050	47.9	49.8

(注)スライド調整を行ったケースのみ記載している。

《参考: 制度改正の影響を検証するための試算の条件の組合せ一覧》

[共済]

No.	保険料率*1	スライド調整	給付下限	均衡期間	国庫負担割合	備考
1	固定せず	なし	なし	永久	1/3	共済 従来方式
2	固定せず	なし	なし	永久	1/2	
5	固定せず	あり*2	なし	永久	1/2	
6	固定せず	あり*2	なし	有限	1/2	共済 改正後

※1 保険料率の欄で、「上限固定」とは上限 18.30%の保険料水準固定方式のことで、「固定せず」とは給付水準先決めのこと。

※2 共済は厚年のスライド調整率と同じ率でスライド調整を行う。

②保険料率の見通し

条件の組み合わせを変えた場合(総括表)

【国共済+地共済・積立度合1】

年度 (西暦)	試算No. 1	試算No. 2	試算No. 5	試算No. 6
	改正前 (国庫負担1/3)	改正前制度 (国庫負担1/2)	永久均衡と した場合	改正後 (財政再計算)
	%	%	%	%
2005	14.638	14.638	14.638	14.638
	13.738	13.738	13.738	13.738
2006	14.767	14.767	14.767	14.767
	14.092	14.092	14.092	14.092
2007	14.896	14.896	14.896	14.896
	14.446	14.446	14.446	14.446
2008	15.025	15.025	15.025	15.025
	14.800	14.800	14.800	14.800
2009	15.154	15.154	15.154	15.154
	15.508	15.508	15.508	15.508
2010	15.862	15.862	15.862	15.862
	16.216	16.216	16.216	16.216
2011	16.570	16.570	16.570	16.570
	16.924	16.924	16.924	16.924
2012	17.278	17.278	17.278	17.278
	17.632	17.632	17.632	17.632
2013	17.986	17.986	17.986	17.986
	18.340	18.340	18.340	18.340
2014	18.694	18.694	18.694	18.694
	19.048	19.048	19.048	18.8
2015	19.402	19.402	19.402	18.8
	19.756	19.756	19.6	18.8
2016	20.110	20.110	19.6	18.8
	20.464	20.464	19.6	18.8
2017	20.818	20.818	19.6	18.8
	21.172	21.172	19.6	18.8
2018	21.526	21.526	19.6	18.8
	21.880	21.880	19.6	18.8
2019	22.234	22.234	19.6	18.8
	22.588	22.588	19.6	18.8
2020	22.942	22.942	19.6	18.8
	23.296	23.296	19.6	18.8
2021	23.650	23.650	19.6	18.8
	24.004	24.004	19.6	18.8
2022	24.358	24.358	19.6	18.8
	24.712	24.712	19.6	18.8
2023	25.066	25.066	19.6	18.8
	25.420	25.420	19.6	18.8
2024	25.774	25.7	19.6	18.8
	26.128	25.7	19.6	18.8
2025	26.482	25.7	19.6	18.8
	26.836	25.7	19.6	18.8
2026	27.190	25.7	19.6	18.8
	27.544	25.7	19.6	18.8
2027	27.898	25.7	19.6	18.8
	28.252	25.7	19.6	18.8
2028	28.3	25.7	19.6	18.8
	28.3	25.7	19.6	18.8
2029	28.3	25.7	19.6	18.8
	28.3	25.7	19.6	18.8
2030	28.3	25.7	19.6	18.8
	28.3	25.7	19.6	18.8

(注) 2008年度までの保険料率は、上が国共済、下が地共済である。

③ 財政見直し

前提：試算No.1 改正前(国庫負担1/3)

【国共済+地共済】

(参考事項) 最終保険料率 28.3%
 国庫負担の前提 3分の1
 スライド調整期間(終了年度) なし

年度 (西暦)	保険料率 %	収 入							支 出				収支 差引残	年度末 積立金	年度末 積立金 (16年度標準)	積立 割合	積立 比率	標準報酬 総額 (総報酬)	
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							年金保険者 拠出金(再 格)
2005	14.638 13.738	76,056	41,346	5,276	16,964	7,382	5,088	0	75,999	60,423	15,289	287	287	57	465,088	465,088	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,894	42,762	5,289	16,478	10,609	4,756	0	77,003	61,368	15,349	287	287	2,890	467,979	468,916	6.0	9.2	304,110
2007	14.446 15.025	82,183	44,255	5,312	16,111	12,058	4,446	0	78,586	62,864	15,437	285	285	3,597	471,575	470,169	6.0	8.9	308,176
2008	14.800	85,273	45,781	5,512	15,774	14,003	4,203	0	80,978	64,639	16,052	286	286	4,295	475,871	465,879	5.8	8.5	312,294
2009	15.154	87,231	47,017	5,762	15,432	15,035	3,985	0	84,318	67,215	16,818	285	285	2,913	478,784	458,157	5.6	8.1	314,305
2010	15.508	88,187	48,412	5,976	14,960	15,101	3,738	0	86,931	69,185	17,476	269	269	1,256	480,040	447,254	5.5	7.7	316,657
2011	15.862	89,201	49,978	6,151	14,451	15,126	3,495	0	88,918	70,627	18,021	270	270	283	480,323	439,622	5.4	7.4	319,558
2012	16.216	90,067	51,428	6,349	13,927	15,107	3,256	0	91,566	72,668	18,633	266	266	-1,499	478,824	430,095	5.2	7.1	321,602
2013	16.570	90,807	52,793	6,564	13,385	15,048	3,018	0	93,045	73,487	19,295	263	263	-2,238	476,586	419,701	5.1	6.8	323,031
2014	16.924	91,477	54,132	6,764	12,830	14,965	2,787	0	94,525	74,348	19,912	265	265	-3,048	473,538	408,440	5.0	6.6	324,249
2015	17.278	92,139	55,511	6,983	12,260	14,843	2,562	0	96,820	76,038	20,527	255	255	-4,682	468,857	396,084	4.9	6.3	325,649
2016	17.632	93,442	56,968	7,106	11,625	14,697	2,345	0	97,317	76,099	20,976	243	243	-4,575	464,282	384,152	4.8	6.2	327,445
2017	17.986	92,744	58,496	7,233	11,029	14,548	2,137	0	98,334	76,721	21,374	239	239	-4,890	459,391	372,288	4.7	6.0	329,568
2018	18.340	94,193	60,107	7,342	10,426	14,378	1,939	0	100,140	78,202	21,718	220	220	-5,948	453,444	359,910	4.6	5.7	332,072
2019	18.694	95,035	61,804	7,464	9,820	14,197	1,751	0	100,576	78,279	22,100	197	197	-5,540	447,903	348,200	4.5	5.6	334,943
2020	19.048	95,940	63,544	7,592	9,205	14,025	1,575	0	101,322	78,630	22,501	192	192	-5,382	442,521	336,940	4.4	5.4	337,937
2021	19.402	96,884	65,352	7,686	8,590	13,846	1,410	0	102,876	79,903	22,800	173	173	-5,991	436,530	325,542	4.3	5.2	341,179
2022	19.756	97,898	67,230	7,762	7,977	13,672	1,257	0	102,937	79,720	23,042	175	175	-5,038	431,492	315,166	4.2	5.1	344,663
2023	20.110	98,973	69,135	7,830	7,370	13,524	1,115	0	103,348	79,904	23,261	183	183	-4,375	427,117	305,554	4.2	5.0	348,155
2024	20.464	100,264	71,151	7,972	6,775	13,382	984	0	104,862	80,974	23,705	183	183	-4,598	422,519	296,048	4.1	4.8	352,076
2025	20.818	101,758	73,293	8,149	6,196	13,258	863	0	105,046	80,612	24,247	186	186	-3,288	419,231	287,702	4.0	4.7	356,479
2026	21.172	103,360	75,507	8,300	5,628	13,172	753	0	105,553	80,633	24,720	200	200	-2,193	417,038	280,311	4.0	4.6	361,077
2027	21.526	105,084	77,799	8,437	5,086	13,008	655	0	106,935	81,585	25,145	205	205	-1,851	415,187	273,327	3.9	4.5	365,888
2028	21.880	106,881	80,072	8,619	4,570	13,055	565	0	108,348	82,433	25,704	210	210	-1,467	413,720	266,759	3.8	4.4	370,457
2029	22.234	108,735	82,312	8,839	4,082	13,014	488	0	109,888	83,283	26,378	227	227	-1,152	412,568	260,545	3.8	4.3	374,729
2030	22.588	110,677	84,563	9,082	3,626	12,983	423	0	111,517	84,135	27,121	261	261	-840	411,728	254,666	3.7	4.2	378,914
2031	22.942	112,799	86,951	9,321	3,199	12,968	359	0	112,903	84,768	27,852	284	284	-1,050	411,623	249,365	3.6	4.1	383,572
2032	23.296	114,821	89,200	9,542	2,805	12,972	302	0	114,443	85,606	28,525	311	311	379	412,002	244,460	3.6	4.0	387,484
2033	23.650	116,837	91,339	9,814	2,446	12,985	253	0	116,385	86,693	29,353	339	339	452	412,453	239,695	3.5	4.0	390,806
2034	24.004	118,945	93,472	10,141	2,119	13,000	213	0	118,467	87,757	30,344	366	366	477	412,931	235,036	3.5	3.9	394,005
2035	24.358	121,205	95,671	10,514	1,824	13,013	182	0	120,822	88,958	31,473	392	392	383	413,313	230,415	3.4	3.8	397,387
2036	24.712	123,446	97,906	10,803	1,562	13,025	150	0	123,112	90,345	32,349	417	417	334	413,647	225,859	3.4	3.7	400,816
2037	25.066	125,739	100,169	11,083	1,330	13,033	123	0	125,513	91,875	33,198	440	440	226	413,873	221,334	3.3	3.7	404,261
2038	25.420	128,027	102,412	11,349	1,126	13,039	101	0	127,877	93,413	34,001	463	463	150	414,023	216,860	3.2	3.6	407,528
2039	25.774	130,392	104,660	11,653	950	13,045	84	0	130,190	94,784	34,921	485	485	202	414,225	212,503	3.2	3.5	410,727
2040	26.128	132,867	106,945	11,997	798	13,056	70	0	132,335	95,873	35,958	503	503	532	414,757	208,400	3.1	3.5	413,980
2041	26.482	135,293	109,263	12,218	669	13,066	56	0	133,934	96,783	36,628	522	522	1,359	416,116	204,782	3.1	3.4	417,271
2042	26.836	137,804	111,623	12,431	560	13,145	45	0	135,403	97,594	37,270	539	539	2,401	418,517	201,728	3.1	3.4	420,634
2043	27.190	140,381	114,002	12,637	468	13,238	35	0	136,861	98,413	37,893	555	555	3,520	420,037	199,240	3.1	3.4	423,980
2044	27.544	143,059	116,375	12,898	392	13,366	28	0	138,476	99,230	38,680	567	567	4,583	426,620	197,261	3.0	3.4	427,218
2045	27.898	145,820	118,735	13,209	328	13,525	23	0	140,281	100,090	39,614	577	577	5,539	427,159	195,712	3.0	3.4	430,324
2046	28.252	148,511	121,103	13,397	276	13,719	17	0	141,757	100,992	40,180	585	585	6,754	428,913	194,683	3.0	3.4	433,381
2047	28.3	150,494	122,734	13,573	233	13,940	14	0	143,206	101,902	40,711	592	592	7,288	429,621	193,845	3.1	3.4	436,492
2048	28.3	151,812	123,692	13,746	198	14,166	10	0	144,727	102,900	41,231	596	596	7,085	429,286	192,873	3.1	3.4	439,589
2049	28.3	153,148	124,601	13,979	169	14,391	8	0	145,928	103,995	41,933	0	0	7,221	429,507	191,915	3.1	3.4	442,816
2050	28.3	154,603	125,576	14,266	145	14,609	7	0	147,981	105,189	42,793	0	0	6,621	429,128	190,670	3.1	3.5	446,281
2051	28.3	155,971	126,622	14,406	124	14,814	6	0	149,598	106,385	43,213	0	0	6,374	429,502	189,296	3.1	3.5	449,996
2052	28.3	157,341	127,686	14,532	107	15,013	4	0	151,112	107,521	43,591	0	0	6,229	429,730	187,842	3.1	3.5	453,778
2053	28.3	158,702	128,747	14,652	92	15,208	3	0	152,522	108,568	43,954	0	0	6,181	429,911	186,348	3.1	3.5	457,549
2054	28.3	160,161	129,834	14,850	72	15,403	3	0	154,042	109,493	44,549	0	0	6,119	429,929	184,814	3.2	3.5	461,414
2055	28.3	161,703	130,934	15,119	55	15,593	2	0	155,705	110,350	45,355	0	0	5,998	429,927	183,219	3.2	3.5	465,234
2056	28.3	163,108	132,048	15,233	41	15,785	1	0	156,918	111,220	45,697	0	0	6,190	429,917	181,681	3.2	3.5	469,283
2057	28.3	164,514	133,152	15,34															

財政見直し
前提：試算No. 1 改正前(国庫負担1/3)

《参考事項》 最終保険料率 28.3 %
国庫負担の前提 3分の1
スライド調整期間(終了年度) なし
所得代替率(終了年度時点) 58.1 %

年度 (西暦)	保険料率 %	取 入										支 出								取支 差引残	年度末 積立金	年度末 積立金 (16年度基準)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入			追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金保険費 拠出金(再 掲)	財政調整 A(再掲)	財政調整 B(再掲)							
			億円	億円	億円														億円						
2005	14.638	20,918	10,249	1,505	4,747	1,372	1,561	1,484	1,269	215	20,918	16,695	4,196	27	27	0	0	0							
2006	14.767	21,314	10,464	1,520	4,603	1,969	1,457	1,300	1,300	0	21,167	16,888	4,252	27	27	0	0	147							
2007	14.896	21,742	10,709	1,539	4,476	2,224	1,360	1,435	1,435	0	21,660	17,318	4,314	28	28	0	0	83							
2008	15.025	22,017	10,989	1,598	4,353	2,565	1,284	1,227	1,211	16	22,017	17,488	4,501	28	28	0	0	0							
2009	15.154	22,647	11,259	1,674	4,236	2,729	1,215	1,535	950	584	22,647	17,885	4,735	28	28	0	0	0							
2010	15.508	23,276	11,642	1,735	4,096	2,723	1,138	1,943	861	1,082	23,276	18,319	4,926	31	31	0	0	0							
2011	15.862	23,406	12,118	1,784	3,950	2,725	1,063	1,765	424	1,341	23,406	18,289	5,083	35	35	0	0	0							
2012	16.216	22,451	12,525	1,850	3,801	2,721	989	565	249	316	23,950	18,625	5,288	37	37	0	0	-1,499							
2013	16.570	22,345	12,923	1,918	3,658	2,669	916	261	261	0	24,416	18,877	5,500	39	39	0	0	-2,071							
2014	16.924	22,524	13,318	1,982	3,502	2,599	845	278	278	0	24,881	19,139	5,700	43	43	0	0	-2,357							
2015	17.278	22,424	13,742	2,042	3,343	2,522	776	0	0	0	25,264	19,321	5,889	55	45	10	0	-2,840							
2016	17.632	22,605	14,189	2,084	3,188	2,435	709	0	0	0	25,494	19,203	6,024	267	46	221	0	-2,888							
2017	17.986	22,777	14,647	2,118	3,024	2,343	645	0	0	0	25,814	19,327	6,136	351	51	300	0	-3,037							
2018	18.340	22,956	15,120	2,148	2,857	2,247	584	0	0	0	26,327	19,447	6,235	644	52	592	0	-3,371							
2019	18.694	23,144	15,599	2,179	2,694	2,146	526	0	0	0	26,476	19,197	6,338	941	54	887	0	-3,332							
2020	19.048	23,328	16,079	2,213	2,524	2,040	472	0	0	0	26,690	19,291	6,447	952	60	892	0	-3,362							
2021	19.402	23,519	16,574	2,236	2,354	1,934	421	0	0	0	27,100	19,403	6,526	1,171	73	1,098	0	-3,582							
2022	19.756	23,713	17,069	2,252	2,189	1,828	374	0	0	0	27,115	19,121	6,586	1,408	73	1,335	0	-3,402							
2023	20.110	23,892	17,554	2,266	2,020	1,721	331	0	0	0	27,190	19,245	6,635	1,310	80	1,230	0	-3,299							
2024	20.464	24,094	18,037	2,295	1,854	1,617	291	0	0	0	27,506	19,366	6,733	1,408	78	1,330	0	-3,413							
2025	20.818	24,334	18,536	2,333	1,694	1,516	254	0	0	0	27,474	19,029	6,856	1,589	80	1,509	0	-3,140							
2026	21.172	25,323	19,057	2,361	1,536	1,418	221	730	0	730	27,516	19,112	6,951	1,453	92	1,361	0	-2,193							
2027	21.526	25,524	19,576	2,390	1,382	1,351	192	1,033	0	1,033	27,775	19,207	7,050	1,518	95	1,423	0	-1,851							
2028	21.880	26,541	20,059	2,426	1,235	1,294	165	1,351	0	1,351	28,008	19,311	7,168	1,530	98	1,432	0	-1,467							
2029	22.234	26,846	20,556	2,474	1,096	1,249	142	1,329	0	1,329	28,283	19,440	7,320	1,523	86	1,437	0	-1,437							
2030	22.588	27,101	21,042	2,534	966	1,205	123	1,230	0	1,230	28,602	19,507	7,511	1,584	83	1,501	0	-1,501							
2031	22.942	27,308	21,586	2,586	845	1,161	104	1,025	0	1,025	28,862	19,548	7,674	1,639	85	1,554	0	-1,554							
2032	23.296	27,645	22,065	2,638	732	1,112	87	1,010	0	1,010	29,149	19,719	7,840	1,590	86	1,504	0	-1,504							
2033	23.650	28,000	22,517	2,698	629	1,064	73	1,019	0	1,019	29,523	19,893	8,029	1,611	88	1,523	0	-1,523							
2034	24.004	28,401	22,964	2,774	535	1,016	61	1,051	0	1,051	29,938	20,046	8,265	1,627	90	1,537	0	-1,537							
2035	24.358	28,890	23,426	2,866	450	966	52	1,129	0	1,129	30,436	20,251	8,547	1,638	92	1,546	0	-1,546							
2036	24.712	29,342	23,894	2,938	375	917	43	1,175	0	1,175	30,916	20,477	8,769	1,671	96	1,575	0	-1,575							
2037	25.066	29,849	24,359	3,009	309	866	35	1,271	0	1,271	31,425	20,761	8,990	1,674	98	1,576	0	-1,576							
2038	25.420	30,361	24,810	3,079	250	815	29	1,379	0	1,379	31,920	21,057	9,203	1,661	101	1,560	0	-1,560							
2039	25.774	30,873	25,266	3,159	200	764	24	1,459	0	1,459	32,416	21,321	9,450	1,646	103	1,543	0	-1,543							
2040	26.128	31,308	25,741	3,250	158	716	20	1,423	0	1,423	32,884	21,478	9,726	1,680	104	1,576	0	-1,576							
2041	26.482	31,608	26,237	3,306	123	669	16	1,256	0	1,256	33,221	21,601	9,900	1,720	107	1,613	0	-1,613							
2042	26.836	31,895	26,758	3,360	94	622	13	1,047	0	1,047	33,541	21,720	10,066	1,756	109	1,647	0	-1,647							
2043	27.190	32,240	27,292	3,414	71	572	10	881	0	881	33,872	21,898	10,231	1,743	111	1,632	0	-1,632							
2044	27.544	32,630	27,844	3,483	52	523	8	720	0	720	34,264	22,079	10,439	1,746	112	1,634	0	-1,634							
2045	27.898	33,059	28,404	3,565	38	474	7	571	0	571	34,716	22,260	10,687	1,770	113	1,657	0	-1,657							
2046	28.252	33,392	28,982	3,610	27	426	5	343	0	343	35,080	22,454	10,824	1,802	114	1,688	0	-1,688							
2047	28.3	33,708	29,374	3,651	18	373	4	286	0	286	35,428	22,644	10,949	1,836	115	1,721	0	-1,721							
2048	28.3	34,048	29,597	3,691	13	317	3	428	0	428	35,783	22,864	11,068	1,851	115	1,736	0	-1,736							
2049	28.3	34,325	29,799	3,745	9	261	2	509	0	509	36,058	23,092	11,233	1,732	0	1,732	0	-1,732							
2050	28.3	34,763	30,007	3,813	6	203	2	731	0	731	36,530	23,325	11,438	1,767	0	1,767	0	-1,767							

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障を来さないための財政調整拠出金」である。

前提：試算No.2 改正前(国庫負担1/2)

【国共済+地共済】

(参考事項) 最終保険料率 25.7%
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) なし

年度 (西暦)	保険料率 %	収 入							支 出				年金保険者 拠出金(再 格)	収支 差引残	年度末 積立金	年度末 積立金 (16年度事務)	積立 度合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出							
2005	14.638	76,226	41,346	5,444	16,964	7,384	5,088	0	76,007	60,423	15,289	295	295	219	465,280	465,280	6.1	9.6	300,427
2006	14.767	80,069	42,762	5,458	16,478	10,615	4,756	0	77,012	61,368	15,349	296	296	3,056	468,336	469,274	6.0	9.3	304,110
2007	14.092	82,364	44,255	5,482	16,111	12,070	4,446	0	78,594	62,864	15,437	293	293	3,770	472,106	470,698	6.0	8.9	308,176
2008	14.896	85,468	45,781	5,689	15,774	14,021	4,203	0	80,986	64,639	16,052	294	294	4,482	476,588	466,582	5.8	8.5	312,294
2009	15.154	89,710	47,017	5,812	15,432	15,095	3,985	0	84,454	67,215	16,944	294	294	5,257	481,845	461,086	5.6	8.4	314,305
2010	15.508	91,314	48,412	5,960	14,960	15,244	3,738	0	87,097	69,185	17,635	277	277	4,217	486,062	452,864	5.5	8.1	316,657
2011	15.862	92,517	49,978	6,029	14,451	15,365	3,495	0	89,087	70,627	18,182	278	278	3,430	489,492	448,015	5.5	7.9	319,558
2012	16.216	93,590	51,428	6,130	13,927	15,448	3,256	0	91,737	72,668	18,796	274	274	1,852	491,345	441,341	5.3	7.5	321,602
2013	16.570	94,550	52,793	6,235	13,385	15,498	3,018	0	93,216	73,487	19,458	271	271	1,334	492,679	433,873	5.3	7.3	323,031
2014	16.924	95,441	54,132	6,310	12,830	15,531	2,787	0	94,698	74,348	20,078	272	272	743	493,422	425,590	5.2	7.2	324,249
2015	17.278	96,331	55,511	6,386	12,260	15,532	2,562	0	96,998	76,038	20,698	262	262	-667	492,755	416,273	5.1	6.9	325,649
2016	17.632	97,139	56,968	6,455	11,625	15,516	2,345	0	97,496	76,099	21,147	250	250	-357	492,399	407,416	5.1	6.8	327,445
2017	17.986	98,045	58,496	6,520	11,029	15,503	2,137	0	98,514	76,721	21,547	246	246	-469	491,930	398,656	5.0	6.6	329,568
2018	18.340	99,994	60,107	6,585	10,426	15,475	1,939	0	100,321	78,202	21,892	227	227	-1,327	490,603	389,404	4.9	6.4	332,072
2019	18.694	100,052	61,804	6,640	9,820	15,443	1,751	0	100,761	78,279	22,278	204	204	-709	489,894	380,844	4.9	6.3	334,943
2020	19.048	101,183	63,544	6,695	9,205	15,427	1,575	0	101,512	78,630	22,685	198	198	-330	489,565	372,759	4.8	6.2	337,937
2021	19.402	102,340	65,352	6,740	8,590	15,410	1,410	0	103,066	79,903	22,985	178	178	-726	488,839	364,551	4.8	6.0	341,179
2022	19.756	103,565	67,230	6,785	7,977	15,405	1,257	0	103,128	79,720	23,229	180	180	436	489,275	357,372	4.7	6.0	344,663
2023	20.110	104,853	69,135	6,830	7,370	15,433	1,115	0	103,542	79,904	23,450	188	188	1,311	490,587	350,959	4.7	5.9	348,155
2024	20.464	106,403	71,151	6,875	6,775	15,474	984	0	105,061	80,974	23,899	188	188	1,343	491,929	344,862	4.7	5.8	352,076
2025	20.818	108,183	73,293	6,920	6,166	15,542	863	0	105,254	80,612	24,449	193	193	2,929	494,858	339,602	4.7	5.7	356,479
2026	21.172	110,066	75,507	6,965	5,628	15,655	753	0	105,763	80,633	24,924	206	206	4,303	499,161	335,509	4.7	5.7	361,077
2027	21.526	112,071	77,799	7,010	5,086	15,800	655	0	107,148	81,585	25,352	211	211	4,923	504,083	331,849	4.7	5.6	365,888
2028	21.880	114,181	80,072	7,055	4,570	15,966	565	0	108,565	82,433	25,914	217	217	5,616	509,699	328,645	4.6	5.6	370,457
2029	22.234	116,379	82,312	7,100	4,082	16,153	488	0	110,111	83,283	26,594	234	234	6,268	515,967	325,843	4.6	5.5	374,729
2030	22.588	118,688	84,563	7,145	3,626	16,361	423	0	111,752	84,135	27,347	270	270	6,937	522,904	323,432	4.6	5.5	378,914
2031	22.942	121,185	86,951	7,190	3,199	16,597	359	0	113,441	84,768	28,081	292	292	8,044	530,948	321,653	4.6	5.5	383,572
2032	23.296	123,740	89,200	7,235	2,805	16,864	302	0	114,685	85,606	28,759	320	320	8,899	539,847	320,317	4.6	5.5	387,484
2033	23.650	126,014	91,339	7,280	2,446	17,152	253	0	116,632	86,693	29,589	350	350	9,381	549,228	319,180	4.6	5.5	390,806
2034	24.004	128,579	93,472	7,325	2,119	17,455	213	0	118,723	87,757	30,588	378	378	9,856	559,083	318,225	4.6	5.4	394,005
2035	24.358	131,336	95,671	7,370	1,824	17,771	182	0	121,089	88,958	31,727	404	404	10,247	569,330	317,392	4.6	5.4	397,387
2036	24.712	134,042	97,906	7,415	1,562	18,100	150	0	123,381	90,345	32,606	429	429	10,661	579,991	316,685	4.6	5.4	400,816
2037	25.066	136,810	100,169	7,460	1,330	18,442	123	0	125,785	91,875	33,457	453	453	11,025	591,016	316,068	4.6	5.4	404,261
2038	25.420	139,581	102,412	7,505	1,126	18,796	101	0	128,153	93,413	34,263	477	477	11,428	602,444	315,553	4.6	5.4	407,528
2039	25.7	142,286	104,484	7,550	950	19,162	84	0	130,470	94,784	35,187	499	499	11,816	614,260	315,124	4.6	5.4	410,727
2040	25.7	144,320	106,792	7,595	798	19,532	70	0	132,626	95,873	36,234	519	519	11,694	625,954	314,518	4.6	5.4	413,980
2041	25.7	145,717	108,633	7,640	669	19,897	56	0	134,225	96,733	36,905	537	537	11,492	637,446	313,705	4.7	5.4	417,271
2042	25.7	147,138	107,493	7,685	560	20,258	45	0	135,696	97,594	37,543	554	554	11,442	648,888	312,768	4.7	5.5	420,634
2043	25.7	148,563	108,349	7,730	468	20,618	35	0	137,156	98,413	38,178	571	571	11,406	660,294	311,719	4.7	5.5	423,980
2044	25.7	150,069	109,177	7,775	392	20,985	28	0	138,194	99,230	38,965	0	0	11,874	672,169	310,799	4.8	5.6	427,218
2045	25.7	151,638	109,971	7,820	328	21,355	23	0	139,998	100,090	39,808	0	0	11,638	683,806	309,676	4.8	5.6	430,324
2046	25.7	153,007	110,753	7,865	276	21,720	17	0	141,467	100,992	40,475	0	0	11,540	695,346	308,426	4.8	5.7	433,381
2047	25.7	154,385	111,549	7,910	233	22,083	14	0	142,911	101,902	41,008	0	0	11,475	706,821	307,067	4.9	5.7	436,492
2048	25.7	155,757	112,341	7,955	198	22,442	10	0	144,429	102,900	41,529	0	0	11,329	718,150	305,571	4.9	5.7	439,589
2049	25.7	157,256	113,166	7,999	169	22,794	8	0	146,230	103,995	42,235	0	0	11,026	729,175	303,881	4.9	5.8	442,816
2050	25.7	158,891	114,052	8,044	145	23,135	7	0	148,293	105,189	43,104	0	0	10,598	739,774	301,957	4.9	5.8	446,281
2051	25.7	160,362	115,001	8,089	124	23,466	6	0	149,911	106,385	43,526	0	0	10,451	750,225	299,924	4.9	5.8	449,996
2052	25.7	161,827	115,968	8,134	107	23,795	4	0	151,426	107,521	43,950	0	0	10,401	760,626	297,828	5.0	5.8	453,778
2053	25.7	163,285	116,931	8,179	92	24,123	3	0	152,836	108,568	44,268	0	0	10,449	771,075	295,710	5.0	5.8	457,549
2054	25.7	164,882	117,919	8,224	72	24,453	3	0	154,362	109,493	44,689	0	0	10,520	781,595	293,579	5.0	5.9	461,414
2055	25.7	166,603	118,918	8,269	55	24,785	2	0	156,034	110,350	45,684	0	0	10,569	792,163	291,429	5.0	5.9	465,324
2056	25.7	168,109	119,930	8,314	41	25,123	1	0	157,248	111,220	46,208	0	0	10,661	803,025	289,348	5.0	5.9	469,283
2057	25.7	169,621	120,933	8,359	30	25,469	1	0	158,527	112,151	46,377	0	0	11,094	814,119	287,312	5.1	5.9	473,209
2058	25.7	171,139	121,937	8,404	21	25,821	0	0	159,848	113,131	46,717	0	0	11,291	825,410	285,305	5.1	6.0	477,141
2059	25.7	172,777	122,927	8,449	14	26,177	0	0	161,458	114,143	47,314	0	0	11,319	836,729	283,269	5.1	6.0	481,016
2060	25.7	174,543	123,902	8,494	9	26,531	0	0	163,411	115,211	48,200	0	0	11,132	847,861	281,134	5.1	6.0	484,832
2061	25.7	176,074	124,904	8,539	5	26,882	0	0	164,895	116,332	48,563	0	0	11,178	859,039	279,982	5.1	6.0	488,754
2062	25.7	177,627	125,918	8,584	2	27,234	0	0	166,469	117,526	48,943	0	0	11,158	870,197	278,793	5.2	6.1	492,724
2063	25.7	179,165	126,928	8,629	0	27,584													

前提：試算No. 5 永久均衡とした場合

【国共済+地共済】

《参考事項》 最終保険料率 19.6 %
 国庫負担の前提 平成21年度 2分の1完成
 スライド調整期間(終了年度) 2029 年度

年度 (西暦)	保険料率 %	収 入							支 出					収支 差引残	年度末 積立金	年度末 積立金 (16年度債務)	積立 割合	積立 比率	標準報酬 総額 (総報酬)
		収入合計	保険料 収入	国庫・ 公経済 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	年金保険者 拠出金(再 拠)						
2005	14.638 13.738	76,249	41,346	5,477	16,954	7,383	5,088	0	76,084	60,398	15,385	301	301	165	465,226	465,226	6.1	9.6	300,427
2006	14.767 14.092 14.896	79,997	42,761	5,477	16,387	10,616	4,756	0	76,728	61,014	15,410	304	304	3,269	468,495	469,434	6.1	9.3	304,110
2007	14.446 15.025	82,114	44,254	5,498	15,834	12,082	4,446	0	77,665	61,872	15,492	301	301	4,449	472,945	471,535	6.0	9.0	308,176
2008	14.800	85,004	45,779	5,685	15,291	14,064	4,185	0	79,276	62,919	16,056	302	302	5,728	478,672	468,622	6.0	8.8	312,294
2009	15.154	88,123	47,014	8,116	14,868	15,187	3,939	0	82,178	65,078	16,815	285	285	6,945	485,617	464,696	5.8	8.7	314,305
2010	15.508	90,545	48,408	8,779	14,301	15,398	3,659	0	84,067	66,500	17,284	283	283	6,478	492,096	458,486	5.8	8.5	316,657
2011	15.862	91,599	49,973	8,959	13,678	15,602	3,387	0	85,158	67,217	17,657	284	284	6,441	498,537	456,293	5.8	8.3	319,558
2012	16.216	92,544	51,422	9,153	13,051	15,794	3,124	0	86,773	68,438	18,056	279	279	5,771	504,308	452,985	5.7	8.1	321,602
2013	16.570	93,432	52,786	9,379	12,419	15,982	2,867	0	87,279	68,482	18,521	276	276	6,154	510,462	449,533	5.8	8.1	323,031
2014	16.924	94,272	54,124	9,558	11,786	16,182	2,622	0	87,731	68,565	18,820	276	276	6,541	517,003	445,929	5.8	8.0	324,249
2015	17.278	95,067	55,502	9,644	11,151	16,384	2,386	0	88,749	69,410	19,074	264	264	6,319	523,321	442,095	5.8	7.9	325,649
2016	17.632	95,947	56,958	9,753	10,469	16,604	2,163	0	88,327	68,773	19,304	251	251	7,619	530,941	439,306	5.9	7.9	327,445
2017	17.986	96,979	58,485	9,847	9,837	16,858	1,952	0	88,420	68,672	19,504	245	245	8,559	539,499	437,207	6.0	8.0	329,568
2018	18.340	98,128	60,095	9,926	9,218	17,132	1,757	0	89,281	69,386	19,673	222	222	8,847	548,347	435,236	6.0	7.9	332,072
2019	18.694	99,417	61,791	10,004	8,611	17,437	1,574	0	89,925	68,896	19,839	191	191	10,491	558,838	434,440	6.2	8.0	334,943
2020	19.048	100,799	63,530	10,064	8,009	17,791	1,405	0	88,824	68,669	19,970	185	185	11,975	570,813	434,622	6.3	8.1	337,937
2021	19.402	102,301	65,338	10,119	7,416	18,181	1,248	0	89,502	69,240	20,090	172	172	12,799	583,612	435,228	6.4	8.1	341,179
2022	19.6	103,606	66,904	10,152	6,833	18,614	1,103	0	88,886	68,546	20,166	173	173	14,721	598,333	437,029	6.6	8.3	344,663
2023	19.6	104,379	67,866	10,183	6,265	19,094	971	0	88,601	68,182	20,237	182	182	15,778	614,111	439,327	6.8	8.4	348,155
2024	19.6	105,079	68,629	10,292	5,716	19,592	850	0	89,229	68,584	20,465	181	181	15,850	629,960	441,396	6.9	8.5	352,076
2025	19.6	105,945	69,486	10,414	5,190	20,113	741	0	88,689	67,784	20,719	185	185	17,256	647,217	444,160	7.1	8.7	356,479
2026	19.6	106,917	70,381	10,539	4,680	20,675	642	0	88,479	67,300	20,978	201	201	18,438	665,655	447,418	7.3	8.9	361,077
2027	19.6	107,970	71,317	10,640	4,195	21,265	553	0	88,944	67,549	21,189	206	206	19,027	684,682	450,741	7.5	9.1	365,888
2028	19.6	109,111	72,207	10,798	3,765	21,868	473	0	89,892	68,159	21,513	210	210	19,229	703,911	453,689	7.6	9.2	370,457
2029	19.6	110,307	73,039	11,024	3,364	22,474	406	0	91,054	68,866	21,972	216	216	19,253	723,164	456,692	7.7	9.2	374,729
2030	19.6	111,554	73,854	11,282	2,988	23,080	349	0	92,327	69,574	22,496	257	257	19,227	742,391	459,191	7.8	9.3	378,914
2031	19.6	112,844	74,662	11,597	2,638	23,689	298	0	93,517	70,101	23,132	284	284	19,467	761,858	461,540	7.9	9.4	383,572
2032	19.6	114,290	75,524	11,897	2,313	24,302	253	0	94,851	70,797	23,738	316	316	19,439	781,297	463,581	8.0	9.5	387,484
2033	19.6	115,844	76,417	12,272	2,017	24,908	215	0	96,540	71,697	24,494	350	350	19,044	800,340	465,113	8.1	9.5	390,806
2034	19.6	116,892	76,795	12,667	1,748	25,502	180	0	98,246	72,577	25,290	379	379	18,647	818,987	466,160	8.1	9.6	394,005
2035	19.6	118,251	77,454	13,059	1,506	26,082	150	0	100,056	73,570	26,080	407	407	18,195	837,182	466,716	8.2	9.6	397,387
2036	19.6	119,633	78,123	13,450	1,289	26,646	124	0	102,016	74,716	26,867	433	433	17,616	854,798	466,735	8.2	9.6	400,816
2037	19.6	121,024	78,794	13,838	1,098	27,191	103	0	104,083	75,980	27,647	457	457	16,941	871,739	466,195	8.2	9.6	404,261
2038	19.6	122,375	79,431	14,215	930	27,714	85	0	106,135	77,249	28,405	481	481	16,240	887,979	465,112	8.2	9.6	407,528
2039	19.6	123,703	80,055	14,577	785	28,216	70	0	108,016	78,380	29,132	504	504	15,687	903,666	463,593	8.2	9.6	410,727
2040	19.6	125,034	80,690	14,913	660	28,715	57	0	109,993	79,279	29,808	6	6	15,941	919,606	462,088	8.3	9.7	413,980
2041	19.6	126,374	81,332	15,227	553	29,216	46	0	110,468	80,029	30,439	0	0	15,908	935,512	460,391	8.3	9.7	417,271
2042	19.6	127,741	81,987	15,535	463	29,718	37	0	111,754	80,697	31,057	0	0	15,987	951,499	458,628	8.4	9.8	420,634
2043	19.6	129,119	82,640	15,840	387	30,223	29	0	113,041	81,372	31,670	0	0	16,078	967,577	456,785	8.4	9.8	423,980
2044	19.6	130,492	83,272	16,141	324	30,731	24	0	114,318	82,045	32,273	0	0	16,173	983,750	454,868	8.5	9.9	427,218
2045	19.6	131,831	83,877	16,422	272	31,242	18	0	115,592	82,755	32,837	0	0	16,239	999,989	452,866	8.5	10.0	430,324
2046	19.6	133,164	84,474	16,694	228	31,754	14	0	116,882	83,499	33,383	0	0	16,283	1,016,271	450,774	8.6	10.0	433,381
2047	19.6	134,509	85,081	16,956	193	32,268	11	0	118,158	84,250	33,980	0	0	16,351	1,032,622	448,606	8.6	10.1	436,492
2048	19.6	135,859	85,685	17,218	164	32,783	9	0	119,506	85,073	34,433	0	0	16,353	1,048,975	446,337	8.6	10.1	439,589
2049	19.6	137,231	86,314	17,473	140	33,298	7	0	120,920	85,978	34,942	0	0	16,311	1,065,286	443,954	8.7	10.2	442,816
2050	19.6	138,628	86,990	17,702	120	33,811	6	0	122,367	86,964	35,402	0	0	16,262	1,081,547	441,460	8.7	10.2	446,281
2051	19.6	140,062	87,714	17,918	103	34,323	4	0	123,787	87,952	35,835	0	0	16,275	1,097,823	438,887	8.7	10.2	449,996
2052	19.6	141,502	88,451	18,122	89	34,837	3	0	125,133	88,990	36,243	0	0	16,369	1,114,192	436,269	8.8	10.3	453,778
2053	19.6	142,945	89,186	18,324	76	35,353	3	0	126,403	89,756	36,647	0	0	16,542	1,130,734	433,640	8.8	10.3	457,549
2054	19.6	144,414	89,939	18,522	59	35,881	2	0	127,584	90,521	37,063	0	0	16,830	1,147,564	431,043	8.9	10.4	461,414
2055	19.6	145,894	90,702	18,729	45	36,417	1	0	128,686	91,229	37,457	0	0	17,208	1,164,772	428,508	8.9	10.5	465,324
2056	19.6	147,394	91,473	18,921	34	36,965	1	0	129,788	91,948	37,840	0	0	17,606	1,182,378	426,038	9.0	10.5	469,283
2057	19.6	148,908	92,238	19,119	25	37,525													

財政見直し
前提：試算No. 5 永久均衡とした場合

《参考事項》 最終保険料率 19.6 %
国庫負担の前提 平成21年度 2分の1完成
スライド調整期間(終了年度) 2029年度
所得代替率(終了年度時点) 47.9 %

Table with columns: 年度 (西暦), 保険料率, 収入合計, 保険料収入, 国庫・公経済負担, 追加費用, 運用収入, 基礎年金交付金, その他収入, 財政調整A(再掲), 財政調整B(再掲), 支出合計, 給付費, 基礎年金拠出金, その他支出, 年金保険者拠出金(再掲), 財政調整A(再掲), 財政調整B(再掲), 収支差引残, 年度末積立金, 年度末積立金(16年度以降), 積立割合, 積立比率, 標準報酬総額. Rows represent years from 2005 to 2050.

(注) 「財政調整A」は「費用負担平準化のための財政調整拠出金」、「財政調整B」は「年金給付に支障を来さないための財政調整拠出金」である。