

5. 安定性の検証に関する資料

(1) 財政指標の見通し

① 財政指標の見通し(総括表)

前提：改正後

【国共済+地共済・積立度合1】

【国共済+地共済・積立度合2~4】

年度 (西暦)	年金扶養 比率	総合 費用率		独自給付 費用率		収支比率	積立比率
		%	%	%	%		
2005	1.92	16.2	12.8	99.7	9.6		
2006	1.86	16.5	13.2	93.9	9.3		
2007	1.78	16.8	13.5	92.1	9.0		
2008	1.70	17.3	14.0	90.4	8.7		
2009	1.62	17.6	14.8	88.8	8.7		
2010	1.55	18.1	15.4	89.8	8.5		
2011	1.50	18.5	15.7	90.2	8.3		
2012	1.45	19.1	16.3	91.4	8.1		
2013	1.42	19.4	16.5	91.1	8.1		
2014	1.37	19.7	16.8	90.7	8.0		
2015	1.32	20.1	17.2	91.2	7.9		
2016	1.33	20.1	17.2	89.6	7.9		
2017	1.30	20.3	17.3	88.6	8.0		
2018	1.27	20.6	17.6	88.5	7.9		
2019	1.29	20.5	17.6	86.8	8.0		
2020	1.27	20.5	17.6	85.8	8.1		
2021	1.24	20.7	17.8	86.3	8.1		
2022	1.27	20.5	17.6	85.3	8.2		
2023	1.25	20.5	17.5	84.8	8.3		
2024	1.24	20.7	17.7	85.4	8.3		
2025	1.27	20.5	17.6	84.8	8.4		
2026	1.26	20.5	17.5	84.5	8.5		
2027	1.25	20.7	17.7	85.1	8.5		
2028	1.25	20.8	17.8	85.5	8.5		
2029	1.23	21.0	17.9	86.1	8.5		
2030	1.22	21.2	18.0	86.6	8.5		
2031	1.23	21.2	18.1	86.8	8.6		
2032	1.21	21.4	18.2	87.3	8.6		
2033	1.20	21.7	18.4	88.2	8.5		
2034	1.19	21.9	18.5	89.1	8.5		
2035	1.18	22.2	18.7	90.0	8.4		
2036	1.16	22.4	18.9	91.0	8.4		
2037	1.14	22.7	19.1	92.2	8.3		
2038	1.13	23.0	19.4	93.3	8.2		
2039	1.11	23.3	19.5	94.3	8.1		
2040	1.10	23.3	19.5	94.5	8.1		
2041	1.10	23.4	19.6	94.9	8.1		
2042	1.10	23.5	19.6	95.3	8.0		
2043	1.09	23.6	19.6	95.6	8.0		
2044	1.09	23.6	19.7	96.0	7.9		
2045	1.09	23.7	19.7	96.4	7.9		
2046	1.09	23.8	19.8	96.8	7.9		
2047	1.09	23.9	19.8	97.2	7.8		
2048	1.09	24.0	19.9	97.6	7.8		
2049	1.08	24.1	19.9	98.2	7.7		
2050	1.08	24.2	20.0	98.7	7.6		
2051	1.08	24.3	20.1	99.2	7.5		
2052	1.08	24.3	20.1	99.6	7.5		
2053	1.08	24.4	20.2	100.0	7.4		
2054	1.08	24.4	20.2	100.3	7.3		
2055	1.08	24.4	20.2	100.5	7.3		
2056	1.09	24.4	20.2	100.7	7.2		
2057	1.09	24.4	20.2	100.9	7.1		
2058	1.09	24.4	20.2	101.2	7.1		
2059	1.09	24.4	20.2	101.6	7.0		
2060	1.09	24.5	20.2	102.0	6.9		
2061	1.09	24.5	20.2	102.4	6.8		
2062	1.09	24.6	20.3	102.9	6.7		
2063	1.09	24.7	20.3	103.5	6.6		
2064	1.08	24.7	20.4	104.1	6.5		
2065	1.08	24.8	20.5	104.7	6.4		
2066	1.08	24.9	20.5	105.5	6.3		
2067	1.07	25.0	20.6	106.2	6.1		
2068	1.07	25.0	20.7	107.0	6.0		
2069	1.07	25.1	20.8	107.7	5.9		
2070	1.07	25.1	20.8	108.4	5.7		
2071	1.06	25.2	20.8	109.0	5.6		
2072	1.06	25.2	20.8	109.5	5.4		
2073	1.06	25.1	20.8	110.0	5.3		
2074	1.06	25.1	20.8	110.4	5.1		
2075	1.07	25.0	20.7	110.6	5.0		
2076	1.07	24.9	20.6	110.8	4.9		
2077	1.08	24.8	20.5	110.8	4.7		
2078	1.08	24.6	20.4	110.8	4.6		
2079	1.09	24.5	20.3	110.8	4.5		
2080	1.10	24.4	20.2	110.8	4.3		
2081	1.11	24.2	20.0	110.8	4.2		
2082	1.11	24.1	19.9	110.8	4.1		
2083	1.12	24.0	19.9	111.0	4.0		
2084	1.13	24.0	19.8	111.1	3.8		
2085	1.13	23.9	19.7	111.4	3.7		
2086	1.14	23.8	19.7	111.7	3.6		
2087	1.15	23.8	19.7	112.0	3.4		
2088	1.15	23.8	19.7	112.5	3.3		
2089	1.16	23.7	19.7	113.0	3.2		
2090	1.16	23.7	19.6	113.5	3.0		
2091	1.17	23.7	19.6	114.1	2.9		
2092	1.17	23.7	19.6	114.7	2.7		
2093	1.18	23.7	19.6	115.3	2.6		
2094	1.18	23.7	19.6	116.0	2.4		
2095	1.18	23.7	19.6	116.7	2.2		
2096	1.19	23.7	19.6	117.4	2.1		
2097	1.19	23.7	19.6	118.1	1.9		
2098	1.19	23.7	19.6	118.8	1.9		
2099	1.19	23.6	19.6	119.5	1.6		
2100	1.20	23.6	19.6	120.1	1.4		

総合費用率			独自給付費用率			収支比率			積立比率		
積立	積立	積立	積立	積立	積立	積立	積立	積立	積立	積立	積立
度合2	度合3	度合4	度合2	度合3	度合4	度合2	度合3	度合4	度合2	度合3	度合4
%	%	%	%	%	%	%	%	%	%	%	%
16.2	16.2	16.2	12.8	12.8	12.8	99.7	99.7	99.7	9.6	9.6	9.6
16.5	16.5	16.5	13.2	13.2	13.2	93.9	93.9	93.9	9.3	9.3	9.3
16.8	16.8	16.8	13.5	13.5	13.5	92.1	92.1	92.1	9.0	9.0	9.0
17.3	17.3	17.3	14.0	14.0	14.0	90.4	90.4	90.4	8.7	8.7	8.7
17.6	17.6	17.6	14.8	14.8	14.8	88.8	88.8	88.8	8.7	8.7	8.7
18.1	18.1	18.1	15.4	15.4	15.4	89.8	89.8	89.8	8.5	8.5	8.5
18.5	18.5	18.5	15.7	15.7	15.7	90.2	90.2	90.2	8.3	8.3	8.3
19.1	19.1	19.1	16.3	16.3	16.3	91.4	91.4	91.4	8.1	8.1	8.1
19.4	19.4	19.4	16.5	16.5	16.5	91.1	91.1	91.1	8.1	8.1	8.1
19.7	19.7	19.7	16.8	16.8	16.8	90.7	90.7	90.7	8.0	8.0	8.0
20.1	20.1	20.1	17.2	17.2	17.2	91.2	91.2	91.2	7.9	7.9	7.9
20.1	20.1	20.1	17.2	17.2	17.2	89.6	89.6	89.6	7.9	7.9	7.9
20.3	20.3	20.3	17.3	17.3	17.3	88.6	88.6	88.6	8.0	8.0	8.0
20.6	20.6	20.6	17.6	17.6	17.6	88.5	88.5	88.5	7.9	7.9	7.9
20.5	20.5	20.5	17.6	17.6	17.6	86.8	86.8	86.8	8.0	8.0	8.0
20.5	20.5	20.5	17.6	17.6	17.6	85.4	85.4	85.4	8.1	8.1	8.1
20.7	20.7	20.7	17.8	17.8	17.8	85.6	85.6	85.6	8.1	8.1	8.1
20.5	20.5	20.5	17.6	17.6	17.6	84.6	84.6	84.6	8.2	8.2	8.2
20.5	20.5	20.5	17.5	17.5	17.5	84.0	84.0	84.0	8.4	8.4	8.4
20.7	20.7	20.7	17.7	17.7	17.7	84.7	84.7	84.7	8.4	8.4	8.4
20.5	20.5	20.5	17.6	17.6	17.6	84.0	84.0	84.0	8.5	8.5	8.5
20.5	20.5	20.5	17.5	17.5	17.5	83.7	83.7	83.7	8.6	8.6	8.6
20.7	20.7	20.7	17.7	17.7	17.7	84.2	84.2	84.2	8.6	8.6	8.7
20.8	20.8	20.8	17.8	17.8	17.8	84.7	84.7	84.7	8.6	8.6	8.7
21.0	21.0	21.0	17.9	17.9	17.9	85.2	85.2	85.2	8.6	8.7	8.7
21.2	21.2	21.2	18.0	18.0	18.0	85.6	85.6	85.6	8.6	8.7	8.7
21.2	21.2	21.2	18.1	18.1	18.1	85.9	85.9	85.9	8.7	8.7	8.8
21.4	21.4	21.4	18.2	18.2	18.2	86.3	86.3	86.3	8.7	8.7	8.8
21.7	21.7	21.7	18.4	18.4	18.4	87.2	87.2	87.2	8.7	8.7	8.8
21.9	21.9	21.9	18.5	18.5	18.5	88.0	88.0	88.0	8.6	8.7	8.8
22.2	22.2	22.2	18.7	18.7	18.7	88.9	88.9	88.9	8.6	8.7	8.7
22.4	22.4	22.4	18.9	18.9	18.9	89.9	89.9	89.9	8.5	8.6	8.7
22.7	22.7	22.7	19.1	19.1	19.1	91.0	91.0	91.0	8.5	8.5	8.6
23.0	23.0	23.0	19.4	19.4	19.4	92.1	92.1	92.1	8.4	8.5	8.6
23.3	23.3	23.3	19.5	19.5	19.5	93.0	93.0	93.0	8.3	8.4	8.5
23.3	23.3	23.3	19.5	19.5	19.5	93.1	93.1	93.1	8.3	8.4	8.5
23.4	23.4	23.4	19.6	19.6	19.6	93.5	93.5	93.5	8.3	8.4	8.5
23.5	23.5	23.5	19.6	19.6	19.6	93.8	93.8	93.8	8.3	8.4	8.5
23.6	23.6	23.6	19.6	19.6	19.6	94.1	94.1	94.1	8.2	8.4	8.5
23.6	23.6	23.6	19.7	19.7	19.7	94.5	94.5	94.5	8.2	8.3	8.5
23.7	23.7	23.7	19.7	19.7	19.7	94.8	94.8	94.8	8.2	8.3	8.4
23.8	23.8	23.8	19.8	19.8	19.8	95.1	95.1	95.1	8.1	8.3	8.4
23.9	23.9	23.9	19.8	19.8	19.8	95.5	95.5	95.5	8.1	8.3	8.4
24.0	24.0	24.0	19.9	19.9	19.9	95.9	95.9	95.9	8.1	8.2	8.4
24.1	24.1	24.1	19.9	19.9	19.9	96.4	96.4	96.4	8.0	8.2	8.3
24.2	24.2	24.2	20.0	20.0	20.0	96.8	96.8	96.8	8.0	8.1	8.3
24.3	24.3	24.3	20.1	20.1	20.1	97.3	97.3	97.3	7.9	8.1	8.

財政指標の見通し(総括表)

前提：改正後

【国共済・積立度合1】

【国共済・積立度合2~4】

年度 (西暦)	年金扶養 比率	総合 費用率	独自給付 費用率	収支比率	積立比率
2005	1.74	16.5	12.6	100.0	7.5
2006	1.70	17.1	13.2	98.1	7.1
2007	1.65	17.5	13.6	97.8	6.9
2008	1.59	18.0	14.0	97.6	6.6
2009	1.55	18.1	14.8	96.6	6.5
2010	1.52	18.6	15.4	98.0	6.3
2011	1.49	19.0	15.8	98.5	6.0
2012	1.45	19.6	16.3	100.0	5.8
2013	1.46	19.9	16.5	99.8	5.7
2014	1.42	20.2	16.8	99.6	5.5
2015	1.40	20.5	17.1	100.0	5.4
2016	1.43	20.6	17.2	98.7	5.3
2017	1.41	20.7	17.3	97.7	5.2
2018	1.40	21.0	17.6	97.7	5.1
2019	1.44	20.9	17.6	95.8	5.1
2020	1.43	20.9	17.6	94.9	5.1
2021	1.42	21.1	17.8	95.6	5.0
2022	1.46	20.9	17.6	94.7	5.1
2023	1.45	20.8	17.5	94.2	5.1
2024	1.44	21.0	17.7	95.1	5.1
2025	1.48	20.9	17.7	94.6	5.1
2026	1.47	20.9	17.5	94.4	5.1
2027	1.46	21.0	17.7	95.1	5.1
2028	1.44	21.2	17.8	95.8	5.0
2029	1.42	21.3	17.9	96.6	5.0
2030	1.40	21.5	18.0	97.4	5.0
2031	1.40	21.6	18.1	97.8	4.9
2032	1.37	21.8	18.2	98.6	4.9
2033	1.35	22.0	18.4	99.8	4.8
2034	1.33	22.3	18.5	101.1	4.7
2035	1.30	22.5	18.7	102.4	4.6
2036	1.28	22.8	18.9	103.9	4.5
2037	1.25	23.1	19.1	105.5	4.4
2038	1.22	23.1	19.0	105.7	4.3
2039	1.19	23.0	18.9	105.6	4.3
2040	1.17	23.0	18.7	105.7	4.2
2041	1.16	23.0	18.6	105.8	4.2
2042	1.15	22.9	18.5	105.9	4.1
2043	1.13	22.8	18.4	105.8	4.0
2044	1.12	22.8	18.3	105.8	3.9
2045	1.12	22.7	18.2	105.8	3.9
2046	1.11	22.7	18.1	105.9	3.8
2047	1.10	22.6	18.0	106.0	3.7
2048	1.10	22.5	17.9	106.0	3.6
2049	1.09	22.5	17.9	106.1	3.6
2050	1.09	22.5	17.8	106.2	3.5

総合費用率			独自給付費用率			収支比率			積立比率		
積立	積立	積立	積立	積立	積立	積立	積立	積立	積立	積立	積立
度合2	度合3	度合4	度合2	度合3	度合4	度合2	度合3	度合4	度合2	度合3	度合4
%	%	%	%	%	%	%	%	%	%	%	%
16.5	16.5	16.5	12.6	12.6	12.6	100.0	100.0	100.0	7.5	7.5	7.5
17.1	17.1	17.1	13.2	13.2	13.2	98.1	98.1	98.1	7.1	7.1	7.1
17.5	17.5	17.5	13.6	13.6	13.6	97.8	97.8	97.8	6.9	6.9	6.9
18.0	18.0	18.0	14.0	14.0	14.0	97.6	97.6	97.6	6.6	6.6	6.6
18.1	18.1	18.1	14.8	14.8	14.8	96.6	96.6	96.6	6.5	6.5	6.5
18.6	18.6	18.6	15.4	15.4	15.4	98.0	98.0	98.0	6.3	6.3	6.3
19.0	19.0	19.0	15.8	15.8	15.8	98.5	98.5	98.5	6.0	6.0	6.0
19.6	19.6	19.6	16.3	16.3	16.3	100.0	100.0	100.0	5.8	5.8	5.8
19.9	19.9	19.9	16.5	16.5	16.5	99.8	99.8	99.8	5.7	5.7	5.7
20.2	20.2	20.2	16.8	16.8	16.8	99.6	99.6	99.6	5.5	5.5	5.5
20.5	20.5	20.5	17.1	17.1	17.1	100.0	100.0	100.0	5.4	5.4	5.4
20.6	20.6	20.6	17.2	17.2	17.2	98.7	98.7	98.7	5.3	5.3	5.3
20.7	20.7	20.7	17.3	17.3	17.3	97.7	97.7	97.7	5.2	5.2	5.2
21.0	21.0	21.0	17.6	17.6	17.6	97.7	97.7	97.7	5.1	5.1	5.1
20.9	20.9	20.9	17.6	17.6	17.6	95.8	95.8	95.8	5.1	5.1	5.1
20.9	20.9	20.9	17.6	17.6	17.6	94.3	94.2	94.2	5.1	5.1	5.1
21.1	21.1	21.1	17.8	17.8	17.8	94.7	94.3	94.1	5.0	5.0	5.0
20.9	20.9	20.9	17.6	17.6	17.6	93.8	93.3	92.9	5.1	5.1	5.1
20.8	20.8	20.8	17.5	17.5	17.5	93.3	92.9	92.4	5.1	5.1	5.1
21.0	21.0	21.0	17.7	17.7	17.7	94.2	93.7	93.2	5.1	5.1	5.1
20.9	20.9	20.9	17.6	17.6	17.6	93.6	93.1	92.6	5.1	5.2	5.2
20.9	20.9	20.9	17.5	17.5	17.5	93.4	92.9	92.4	5.2	5.2	5.2
21.0	21.0	21.0	17.7	17.7	17.7	94.1	93.6	93.1	5.1	5.2	5.2
21.2	21.2	21.2	17.8	17.8	17.8	94.7	94.2	93.7	5.1	5.2	5.2
21.3	21.3	21.3	17.9	17.9	17.9	95.4	94.9	94.3	5.1	5.1	5.2
21.5	21.5	21.5	18.0	18.0	18.0	96.2	95.6	95.1	5.1	5.1	5.2
21.6	21.6	21.6	18.1	18.1	18.1	96.6	96.0	95.4	5.0	5.1	5.1
21.8	21.8	21.8	18.2	18.2	18.2	97.4	96.7	96.1	5.0	5.1	5.1
22.0	22.0	22.0	18.4	18.4	18.4	98.5	97.9	97.3	4.9	5.0	5.1
22.3	22.3	22.3	18.5	18.5	18.5	99.7	99.0	98.4	4.9	4.9	5.0
22.5	22.5	22.5	18.7	18.7	18.7	101.0	100.3	99.6	4.8	4.9	4.9
22.8	22.8	22.8	18.9	18.9	18.9	102.4	101.7	101.0	4.7	4.8	4.9
23.1	23.1	23.1	19.1	19.1	19.1	104.0	103.2	102.5	4.6	4.7	4.8
23.5	23.5	23.5	19.4	19.4	19.4	105.6	104.8	104.0	4.5	4.6	4.6
23.4	23.6	23.7	19.2	19.4	19.5	105.6	105.5	105.4	4.4	4.5	4.5
23.3	23.5	23.7	19.1	19.3	19.4	105.6	105.5	105.5	4.3	4.4	4.5
23.3	23.5	23.6	19.0	19.2	19.3	105.7	105.7	105.6	4.3	4.3	4.4
23.2	23.4	23.6	18.9	19.1	19.2	105.8	105.8	105.7	4.2	4.3	4.3
23.2	23.3	23.5	18.7	18.9	19.1	105.7	105.7	105.6	4.1	4.2	4.3
23.1	23.3	23.4	18.6	18.8	19.0	105.7	105.6	105.6	4.1	4.1	4.2
23.0	23.2	23.4	18.5	18.7	18.9	105.7	105.7	105.7	4.0	4.1	4.1
23.0	23.2	23.3	18.4	18.6	18.8	105.8	105.8	105.7	3.9	4.0	4.0
22.9	23.1	23.3	18.4	18.5	18.7	105.9	105.9	105.8	3.8	3.9	4.0
22.9	23.1	23.2	18.3	18.4	18.6	105.9	105.9	105.9	3.8	3.8	3.9
22.8	23.0	23.2	18.2	18.4	18.5	106.0	106.0	105.9	3.7	3.8	3.8
22.8	23.0	23.1	18.1	18.3	18.5	106.1	106.1	106.0	3.6	3.7	3.8

【参考】年金扶養比率を補完する指標(年金種別費用率)の見通し(粗い推計値)

前提：改正後

【国共済+地共済・積立度合1】

【国共済+地共済・積立度合2~4】

年度 (西暦)	年金種別費用率		
	老齢費用率	障害費用率	遺族費用率
	%	%	%
2005	10.4	0.1	2.2
2006	10.6	0.1	2.3
2007	10.9	0.1	2.4
2008	11.2	0.1	2.5
2009	11.9	0.2	2.7
2010	12.3	0.2	2.8
2011	12.6	0.2	2.9
2012	13.0	0.2	3.0
2013	13.1	0.2	3.1
2014	13.3	0.2	3.2
2015	13.6	0.2	3.4
2016	13.5	0.2	3.5
2017	13.5	0.2	3.6
2018	13.7	0.2	3.6
2019	13.6	0.2	3.7
2020	13.5	0.2	3.8
2021	13.7	0.2	3.9
2022	13.5	0.2	3.9
2023	13.3	0.2	4.0
2024	13.5	0.2	4.0
2025	13.3	0.2	4.1
2026	13.2	0.2	4.1
2027	13.3	0.2	4.1
2028	13.4	0.2	4.2
2029	13.5	0.2	4.2
2030	13.6	0.2	4.2
2031	13.6	0.2	4.2
2032	13.6	0.2	4.3
2033	13.8	0.2	4.3
2034	13.9	0.2	4.3
2035	14.0	0.2	4.4
2036	14.2	0.2	4.4
2037	14.4	0.2	4.4
2038	14.6	0.2	4.5
2039	14.7	0.2	4.5
2040	14.8	0.2	4.5
2041	14.8	0.2	4.6
2042	14.8	0.2	4.6
2043	14.8	0.2	4.6
2044	14.9	0.2	4.6
2045	14.9	0.2	4.6
2046	14.9	0.2	4.6
2047	15.0	0.2	4.6
2048	15.0	0.2	4.6
2049	15.1	0.2	4.6
2050	15.2	0.2	4.6
2051	15.3	0.2	4.6
2052	15.3	0.2	4.6
2053	15.4	0.2	4.6
2054	15.4	0.2	4.5
2055	15.4	0.2	4.5
2056	15.4	0.2	4.5
2057	15.5	0.2	4.5
2058	15.5	0.2	4.5
2059	15.5	0.2	4.4
2060	15.6	0.2	4.4
2061	15.6	0.2	4.4
2062	15.7	0.2	4.4
2063	15.7	0.2	4.4
2064	15.8	0.2	4.4
2065	15.9	0.2	4.3
2066	16.0	0.2	4.3
2067	16.1	0.2	4.3
2068	16.2	0.2	4.3
2069	16.2	0.2	4.3
2070	16.3	0.2	4.3
2071	16.3	0.2	4.3
2072	16.3	0.2	4.3
2073	16.3	0.2	4.2
2074	16.3	0.2	4.2
2075	16.3	0.2	4.2
2076	16.2	0.2	4.2
2077	16.1	0.2	4.2
2078	16.0	0.2	4.2
2079	15.9	0.2	4.2
2080	15.8	0.2	4.2
2081	15.7	0.2	4.2
2082	15.6	0.2	4.2
2083	15.5	0.2	4.2
2084	15.4	0.2	4.2
2085	15.4	0.2	4.2
2086	15.3	0.2	4.2
2087	15.3	0.2	4.2
2088	15.3	0.2	4.2
2089	15.3	0.2	4.2
2090	15.3	0.2	4.2
2091	15.2	0.2	4.2
2092	15.2	0.2	4.2
2093	15.2	0.2	4.2
2094	15.3	0.2	4.2
2095	15.3	0.2	4.2
2096	15.3	0.2	4.2
2097	15.3	0.2	4.1
2098	15.3	0.2	4.1
2099	15.3	0.2	4.1
2100	15.3	0.2	4.1

老齢費用率			障害費用率			遺族費用率		
積立	積立	積立	積立	積立	積立	積立	積立	積立
度合2	度合3	度合4	度合2	度合3	度合4	度合2	度合3	度合4
%	%	%	%	%	%	%	%	%
10.4	10.4	10.4	0.1	0.1	0.1	2.2	2.2	2.2
10.6	10.6	10.6	0.1	0.1	0.1	2.3	2.3	2.3
10.9	10.9	10.9	0.1	0.1	0.1	2.4	2.4	2.4
11.2	11.2	11.2	0.1	0.1	0.1	2.5	2.5	2.5
11.9	11.9	11.9	0.2	0.2	0.2	2.7	2.7	2.7
12.3	12.3	12.3	0.2	0.2	0.2	2.8	2.8	2.8
12.6	12.6	12.6	0.2	0.2	0.2	2.9	2.9	2.9
13.0	13.0	13.0	0.2	0.2	0.2	3.0	3.0	3.0
13.1	13.1	13.1	0.2	0.2	0.2	3.1	3.1	3.1
13.3	13.3	13.3	0.2	0.2	0.2	3.2	3.2	3.2
13.6	13.6	13.6	0.2	0.2	0.2	3.4	3.4	3.4
13.5	13.5	13.5	0.2	0.2	0.2	3.5	3.5	3.5
13.5	13.5	13.5	0.2	0.2	0.2	3.6	3.6	3.6
13.7	13.7	13.7	0.2	0.2	0.2	3.6	3.6	3.6
13.6	13.6	13.6	0.2	0.2	0.2	3.7	3.7	3.7
13.5	13.5	13.5	0.2	0.2	0.2	3.8	3.8	3.8
13.7	13.7	13.7	0.2	0.2	0.2	3.9	3.9	3.9
13.5	13.5	13.5	0.2	0.2	0.2	3.9	3.9	3.9
13.3	13.3	13.3	0.2	0.2	0.2	4.0	4.0	4.0
13.5	13.5	13.5	0.2	0.2	0.2	4.0	4.0	4.0
13.3	13.3	13.3	0.2	0.2	0.2	4.1	4.1	4.1
13.2	13.2	13.2	0.2	0.2	0.2	4.1	4.1	4.1
13.3	13.3	13.3	0.2	0.2	0.2	4.1	4.1	4.1
13.4	13.4	13.4	0.2	0.2	0.2	4.2	4.2	4.2
13.5	13.5	13.5	0.2	0.2	0.2	4.2	4.2	4.2
13.6	13.6	13.6	0.2	0.2	0.2	4.2	4.2	4.2
13.6	13.6	13.6	0.2	0.2	0.2	4.2	4.2	4.2
13.8	13.8	13.8	0.2	0.2	0.2	4.3	4.3	4.3
13.9	13.9	13.9	0.2	0.2	0.2	4.3	4.3	4.3
14.0	14.0	14.0	0.2	0.2	0.2	4.4	4.4	4.4
14.2	14.2	14.2	0.2	0.2	0.2	4.4	4.4	4.4
14.4	14.4	14.4	0.2	0.2	0.2	4.4	4.4	4.4
14.6	14.6	14.6	0.2	0.2	0.2	4.5	4.5	4.5
14.7	14.7	14.7	0.2	0.2	0.2	4.5	4.5	4.5
14.8	14.8	14.8	0.2	0.2	0.2	4.5	4.5	4.5
14.8	14.8	14.8	0.2	0.2	0.2	4.6	4.6	4.6
14.8	14.8	14.8	0.2	0.2	0.2	4.6	4.6	4.6
14.9	14.9	14.9	0.2	0.2	0.2	4.6	4.6	4.6
14.9	14.9	14.9	0.2	0.2	0.2	4.6	4.6	4.6
14.9	14.9	14.9	0.2	0.2	0.2	4.6	4.6	4.6
15.0	15.0	15.0	0.2	0.2	0.2	4.6	4.6	4.6
15.0	15.0	15.0	0.2	0.2	0.2	4.6	4.6	4.6
15.1	15.1	15.1	0.2	0.2	0.2	4.6	4.6	4.6
15.2	15.2	15.2	0.2	0.2	0.2	4.6	4.6	4.6
15.3	15.3	15.3	0.2	0.2	0.2	4.6	4.6	4.6
15.3	15.3	15.3	0.2	0.2	0.2	4.6	4.6	4.6
15.4	15.4	15.4	0.2	0.2	0.2	4.6	4.6	4.6
15.4	15.4	15.4	0.2	0.2	0.2	4.5	4.5	4.5
15.4	15.4	15.4	0.2	0.2	0.2	4.5	4.5	4.5
15.4	15.4	15.4	0.2	0.2	0.2	4.5	4.5	4.5
15.5	15.5	15.5	0.2	0.2	0.2	4.5	4.5	4.5
15.5	15.5	15.5	0.2	0.2	0.2	4.4	4.4	4.4
15.6	15.6	15.6	0.2	0.2	0.2	4.4	4.4	4.4
15.6	15.6	15.6	0.2	0.2	0.2	4.4	4.4	4.4
15.7	15.7	15.7	0.2	0.2	0.2	4.4	4.4	4.4
15.8	15.8	15.8	0.2	0.2	0.2	4.4	4.4	4.4
15.9	15.9	15.9	0.2	0.2	0.2	4.3	4.3	4.3
16.0	16.0	16.0	0.2	0.2	0.2	4.3	4.3	4.3
16.1	16.1	16.1	0.2	0.2	0.2	4.3	4.3	4.3
16.2	16.2	16.2	0.2	0.2	0.2	4.3	4.3	4.3
16.2	16.2	16.2	0.2	0.2	0.2	4.3	4.3	4.3
16.3	16.3	16.3	0.2	0.2	0.2	4.3	4.3	4.3
16.3	16.3	16.3	0.2	0.2	0.2	4.3	4.3	4.3
16.3	16.3	16.3	0.2	0.2	0.2	4.2	4.2	4.2
16.3	16.3	16.3	0.2	0.2	0.2	4.2	4.2	4.2
16.3	16.3	16.3	0.2	0.2	0.2	4.2	4.2	4.2
16.2	16.2	16.2	0.2	0.2	0.2	4.2	4.2	4.2
16.1	16.1	16.1	0.2	0.2	0.2	4.2	4.2	4.2
16.0	16.0	16.0	0.2	0.2	0.2	4.2	4.2	4.2
15.9	15.9	15.9	0.2	0.2	0.2	4.2	4.2	4.2
15.8	15.8	15.8	0.2	0.2	0.2	4.2	4.2	4.2
15.7	15.7	15.7	0.2	0.2	0.2	4.2	4.2	4.2
15.6	15.6	15.6	0.2	0.2	0.2	4.2	4.2	4.2
15.5	15.5	15.5	0.2	0.2	0.2	4.2	4.2	4.2
15.4	15.4	15.4	0.2	0.2	0.2	4.2	4.2	4.2
15.4	15.4	15.4	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.2	4.2	4.2
15.2	15.2	15.2	0.2	0.2	0.2	4.2	4.2	4.2
15.2	15.2	15.2	0.2	0.2	0.2	4.2	4.2	4.2
15.2	15.2	15.2	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.2	4.2	4.2
15.3	15.3	15.3	0.2	0.2	0.2	4.1	4.1	4.1
15.3	15.3	15.3	0.2	0.2	0.2	4.1	4.1	4.1
15.3	15.3	15.3	0.2	0.2	0.2	4.1	4.1	4.1
15.3	15.3	15.3	0.2	0.2	0.2	4.1	4.1	4.1

【参考】年金扶養比率を補完する指標(年金種別費用率)の見通し(粗い推計値)

前提：改正後

【国共済・積立度合1】

【国共済・積立度合2～4】

年度 (西暦)	年金種別費用率		
	老齢費用率	障害費用率	遺族費用率
	%	%	%
2005	10.0	0.2	2.3
2006	10.4	0.2	2.5
2007	10.7	0.2	2.6
2008	10.9	0.2	2.9
2009	11.4	0.2	3.1
2010	11.8	0.2	3.3
2011	11.9	0.2	3.6
2012	12.3	0.2	3.8
2013	12.3	0.2	3.9
2014	12.4	0.2	4.0
2015	12.6	0.2	4.2
2016	12.3	0.2	4.4
2017	12.3	0.2	4.5
2018	12.2	0.2	4.5
2019	11.8	0.2	4.6
2020	11.7	0.2	4.7
2021	11.7	0.3	4.7
2022	11.3	0.3	4.8
2023	11.3	0.3	4.8
2024	11.4	0.3	4.8
2025	11.1	0.3	4.8
2026	11.1	0.3	4.9
2027	11.2	0.3	4.9
2028	11.3	0.3	4.9
2029	11.5	0.3	4.9
2030	11.5	0.3	4.9
2031	11.5	0.3	4.9
2032	11.7	0.3	4.9
2033	11.9	0.3	4.9
2034	12.0	0.3	4.9
2035	12.2	0.3	4.9
2036	12.4	0.3	4.8
2037	12.6	0.3	4.8
2038	12.6	0.3	4.8
2039	12.6	0.3	4.7
2040	12.6	0.3	4.6
2041	12.5	0.3	4.6
2042	12.4	0.3	4.5
2043	12.3	0.3	4.5
2044	12.3	0.3	4.5
2045	12.2	0.3	4.4
2046	12.2	0.3	4.4
2047	12.1	0.3	4.3
2048	12.0	0.3	4.3
2049	12.0	0.3	4.3
2050	11.9	0.3	4.2

老齢費用率			障害費用率			遺族費用率		
積立 度合2	積立 度合3	積立 度合4	積立 度合2	積立 度合3	積立 度合4	積立 度合2	積立 度合3	積立 度合4
%	%	%	%	%	%	%	%	%
10.0	10.0	10.0	0.2	0.2	0.2	2.3	2.3	2.3
10.4	10.4	10.4	0.2	0.2	0.2	2.5	2.5	2.5
10.7	10.7	10.7	0.2	0.2	0.2	2.6	2.6	2.6
10.9	10.9	10.9	0.2	0.2	0.2	2.9	2.9	2.9
11.4	11.4	11.4	0.2	0.2	0.2	3.1	3.1	3.1
11.8	11.8	11.8	0.2	0.2	0.2	3.3	3.3	3.3
11.9	11.9	11.9	0.2	0.2	0.2	3.6	3.6	3.6
12.3	12.3	12.3	0.2	0.2	0.2	3.8	3.8	3.8
12.3	12.3	12.3	0.2	0.2	0.2	3.9	3.9	3.9
12.4	12.4	12.4	0.2	0.2	0.2	4.0	4.0	4.0
12.6	12.6	12.6	0.2	0.2	0.2	4.2	4.2	4.2
12.3	12.3	12.3	0.2	0.2	0.2	4.4	4.4	4.4
12.3	12.3	12.3	0.2	0.2	0.2	4.5	4.5	4.5
12.2	12.2	12.2	0.2	0.2	0.2	4.5	4.5	4.5
11.8	11.8	11.8	0.2	0.2	0.2	4.6	4.6	4.6
11.7	11.7	11.7	0.2	0.2	0.2	4.7	4.7	4.7
11.7	11.7	11.7	0.3	0.3	0.3	4.7	4.7	4.7
11.3	11.3	11.3	0.3	0.3	0.3	4.8	4.8	4.8
11.3	11.3	11.3	0.3	0.3	0.3	4.8	4.8	4.8
11.4	11.4	11.4	0.3	0.3	0.3	4.8	4.8	4.8
11.1	11.1	11.1	0.3	0.3	0.3	4.8	4.8	4.8
11.1	11.1	11.1	0.3	0.3	0.3	4.9	4.9	4.9
11.2	11.2	11.2	0.3	0.3	0.3	4.9	4.9	4.9
11.3	11.3	11.3	0.3	0.3	0.3	4.9	4.9	4.9
11.5	11.5	11.5	0.3	0.3	0.3	4.9	4.9	4.9
11.5	11.5	11.5	0.3	0.3	0.3	4.9	4.9	4.9
11.5	11.5	11.5	0.3	0.3	0.3	4.9	4.9	4.9
11.7	11.7	11.7	0.3	0.3	0.3	4.9	4.9	4.9
11.9	11.9	11.9	0.3	0.3	0.3	4.9	4.9	4.9
12.0	12.0	12.0	0.3	0.3	0.3	4.9	4.9	4.9
12.2	12.2	12.2	0.3	0.3	0.3	4.9	4.9	4.9
12.4	12.4	12.4	0.3	0.3	0.3	4.8	4.8	4.8
12.6	12.6	12.6	0.3	0.3	0.3	4.8	4.8	4.8
12.6	12.6	12.6	0.3	0.3	0.3	4.8	4.8	4.8
12.6	12.6	12.6	0.3	0.3	0.3	4.7	4.7	4.7
12.6	12.6	12.6	0.3	0.3	0.3	4.6	4.6	4.6
12.5	12.5	12.5	0.3	0.3	0.3	4.6	4.6	4.6
12.4	12.4	12.4	0.3	0.3	0.3	4.5	4.5	4.5
12.3	12.3	12.3	0.3	0.3	0.3	4.5	4.5	4.5
12.3	12.3	12.3	0.3	0.3	0.3	4.5	4.5	4.5
12.2	12.2	12.2	0.3	0.3	0.3	4.4	4.4	4.4
12.2	12.2	12.2	0.3	0.3	0.3	4.4	4.4	4.4
12.1	12.1	12.1	0.3	0.3	0.3	4.3	4.3	4.3
12.0	12.0	12.0	0.3	0.3	0.3	4.3	4.3	4.3
12.0	12.0	12.0	0.3	0.3	0.3	4.3	4.3	4.3
11.9	11.9	11.9	0.3	0.3	0.3	4.2	4.2	4.2

②年金扶養比率の見通し

前提：改正後

【国共済+地共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末組合員数	年度末退職年金受給者数 (退年相当)
			千人	千人
2005	1.92		4,165	2,171
2006	1.86		4,114	2,207
2007	1.78		4,062	2,277
2008	1.70		4,012	2,364
2009	1.62		3,961	2,448
2010	1.55		3,927	2,526
2011	1.50		3,897	2,592
2012	1.45		3,830	2,648
2013	1.42		3,760	2,649
2014	1.37		3,690	2,699
2015	1.32		3,629	2,744
2016	1.33		3,578	2,680
2017	1.30		3,531	2,718
2018	1.27		3,489	2,749
2019	1.29		3,452	2,673
2020	1.27		3,414	2,695
2021	1.24		3,378	2,714
2022	1.27		3,345	2,627
2023	1.25		3,311	2,641
2024	1.24		3,286	2,650
2025	1.27		3,263	2,559
2026	1.26		3,239	2,563
2027	1.25		3,214	2,566
2028	1.25		3,186	2,559
2029	1.23		3,157	2,558
2030	1.22		3,122	2,551
2031	1.23		3,101	2,531
2032	1.21		3,063	2,527
2033	1.20		3,025	2,519
2034	1.19		2,984	2,506
2035	1.18		2,942	2,499
2036	1.16		2,897	2,494
2037	1.14		2,850	2,492
2038	1.13		2,801	2,486
2039	1.11		2,754	2,473
2040	1.10		2,710	2,452
2041	1.10		2,669	2,426
2042	1.10		2,631	2,397
2043	1.09		2,594	2,369
2044	1.09		2,559	2,340
2045	1.09		2,525	2,312
2046	1.09		2,493	2,285
2047	1.09		2,462	2,258
2048	1.09		2,431	2,234
2049	1.08		2,400	2,212
2050	1.08		2,371	2,193
2051	1.08		2,344	2,172
2052	1.08		2,318	2,150
2053	1.08		2,293	2,126
2054	1.08		2,270	2,100
2055	1.08		2,247	2,073
2056	1.09		2,225	2,048
2057	1.09		2,203	2,024
2058	1.09		2,181	2,001
2059	1.09		2,158	1,979
2060	1.09		2,135	1,958
2061	1.09		2,112	1,938
2062	1.09		2,089	1,919
2063	1.09		2,066	1,901
2064	1.08		2,043	1,884
2065	1.08		2,020	1,868
2066	1.08		1,997	1,852
2067	1.07		1,973	1,837
2068	1.07		1,950	1,821
2069	1.07		1,928	1,805
2070	1.07		1,906	1,789
2071	1.06		1,885	1,771
2072	1.06		1,864	1,753
2073	1.06		1,844	1,734
2074	1.06		1,825	1,714
2075	1.07		1,806	1,692
2076	1.07		1,787	1,668
2077	1.08		1,770	1,643
2078	1.08		1,752	1,617
2079	1.09		1,735	1,591
2080	1.10		1,719	1,564
2081	1.11		1,703	1,539
2082	1.11		1,687	1,515
2083	1.12		1,672	1,492
2084	1.13		1,658	1,470
2085	1.13		1,644	1,450
2086	1.14		1,630	1,430
2087	1.15		1,617	1,411
2088	1.15		1,604	1,393
2089	1.16		1,592	1,376
2090	1.16		1,579	1,359
2091	1.17		1,567	1,342
2092	1.17		1,555	1,326
2093	1.18		1,543	1,311
2094	1.18		1,532	1,297
2095	1.18		1,520	1,283
2096	1.19		1,509	1,271
2097	1.19		1,498	1,259
2098	1.19		1,487	1,247
2099	1.19		1,477	1,236
2100	1.20		1,466	1,226

[参 考]

年金扶養比率の見通し

前提：改正後

【国共済】

年度 (西暦)	年金扶養比率		①	②
	①	②	年度末組合員数	年度末退職年金受給者数 (退年相当)
			千人	千人
2005	1.74		1,073	616
2006	1.70		1,060	623
2007	1.65		1,048	637
2008	1.59		1,036	650
2009	1.55		1,023	661
2010	1.52		1,015	670
2011	1.49		1,008	676
2012	1.45		992	682
2013	1.46		974	670
2014	1.42		957	672
2015	1.40		942	672
2016	1.43		929	651
2017	1.41		918	649
2018	1.40		907	647
2019	1.44		898	624
2020	1.43		889	622
2021	1.42		881	621
2022	1.46		873	596
2023	1.45		864	596
2024	1.44		855	596
2025	1.48		847	570
2026	1.47		838	569
2027	1.46		829	569
2028	1.44		820	569
2029	1.42		810	570
2030	1.40		798	568
2031	1.40		791	566
2032	1.37		779	566
2033	1.35		766	567
2034	1.33		754	567
2035	1.30		741	568
2036	1.28		728	569
2037	1.25		714	572
2038	1.22		699	575
2039	1.19		685	577
2040	1.17		672	575
2041	1.16		660	571
2042	1.15		649	566
2043	1.13		638	563
2044	1.12		627	558
2045	1.12		617	553
2046	1.11		607	548
2047	1.10		598	543
2048	1.10		589	537
2049	1.09		579	532
2050	1.09		571	526