

第27表 病院数；病院種類・開設者・院外処方率階級別

(療養病床60%以上)

院外処方率	法人・その他							個人	全体
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体		
0%	—	—	2	12	—	—	14	3	17
0%超～10%未満	—	—	—	1	—	—	1	1	2
10%～20%未満	—	—	—	—	—	—	—	—	—
20%～30%未満	—	—	—	—	—	—	—	—	—
30%～40%未満	—	—	—	—	—	—	—	—	—
40%～50%未満	—	—	—	—	—	—	—	—	—
50%～60%未満	—	—	—	—	—	—	—	—	—
60%～80%未満	—	—	—	—	—	—	—	—	—
80%～100%未満	—	—	—	11	—	2	13	1	14
100%	—	—	—	2	—	—	2	—	2
無回答	—	—	—	—	—	—	—	—	—
全体	—	—	2	26	—	2	30	5	35
平均 (%)	—	—	—	62.0	—	97.7	57.7	36.2	55.5

(その他の一般病院)

院外処方率	法人・その他							個人	全体
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体		
0%	2	18	5	56	—	17	98	14	112
0%超～10%未満	1	23	7	22	1	15	69	5	74
10%～20%未満	—	1	1	3	—	1	6	3	9
20%～30%未満	—	2	—	2	—	—	4	—	4
30%～40%未満	1	4	2	—	—	1	8	—	8
40%～50%未満	—	6	1	4	—	2	13	—	13
50%～60%未満	2	4	—	6	—	3	15	—	15
60%～80%未満	4	17	1	19	1	5	47	1	48
80%～100%未満	30	36	8	91	7	18	190	8	198
100%	—	—	—	10	1	—	11	1	12
無回答	—	—	—	—	—	—	—	—	—
全体	40	111	25	213	10	62	461	32	493
平均 (%)	83.1	54.1	39.6	60.5	76.7	41.3	55.1	31.0	54.5

(注) 院外処方率とは、処方料算定回数と処方せん料算定回数の合計回数に占める処方せん料算定回数の割合である。  
 なお、平均 (%) は無回答を除いて算出したものである。

## (一般病院全体)

院外処方率	法人・その他							個人	全体
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体		
0%	2	18	7	68	—	17	112	17	129
0%超～10%未満	1	23	7	23	1	15	70	6	76
10%～20%未満	—	1	1	3	—	1	6	3	9
20%～30%未満	—	2	—	2	—	—	4	—	4
30%～40%未満	1	4	2	—	—	1	8	—	8
40%～50%未満	—	6	1	4	—	2	13	—	13
50%～60%未満	2	4	—	6	—	3	15	—	15
60%～80%未満	4	17	1	19	1	5	47	1	48
80%～100%未満	30	36	8	102	7	20	203	9	212
100%	—	—	—	12	1	—	13	1	14
無回答	—	—	—	—	—	—	—	—	—
全体	40	111	27	239	10	64	491	37	528
平均 (%)	83.1	54.1	39.0	60.6	76.7	41.6	55.1	31.3	54.5

## (精神病院)

院外処方率	法人・その他							個人	全体
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体		
0%	—	1	—	51	—	6	58	4	62
0%超～10%未満	—	3	—	13	—	1	17	1	18
10%～20%未満	—	1	—	2	—	—	3	—	3
20%～30%未満	—	—	—	1	—	—	1	—	1
30%～40%未満	—	—	—	—	—	—	—	—	—
40%～50%未満	—	—	—	—	—	—	—	—	—
50%～60%未満	1	—	—	—	—	—	1	—	1
60%～80%未満	—	—	—	1	—	—	1	—	1
80%～100%未満	—	—	—	13	—	1	14	—	14
100%	—	—	—	4	—	—	4	—	4
無回答	—	—	—	—	—	—	—	—	—
全体	1	5	—	85	—	8	99	5	104
平均 (%)	53.4	2.8	—	21.7	—	18.7	19.4	0.0	18.9

(病院全体)

院外処方率	法人・その他							個人	全体
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体		
0%	2	19	7	119	—	23	170	21	191
0%超～10%未満	1	26	7	36	1	16	87	7	94
10%～20%未満	—	2	1	5	—	1	9	3	12
20%～30%未満	—	2	—	3	—	—	5	—	5
30%～40%未満	1	4	2	—	—	1	8	—	8
40%～50%未満	—	6	1	4	—	2	13	—	13
50%～60%未満	3	4	—	6	—	3	16	—	16
60%～80%未満	4	17	1	20	1	5	48	1	49
80%～100%未満	30	36	8	115	7	21	217	9	226
100%	—	—	—	16	1	—	17	1	18
無回答	—	—	—	—	—	—	—	—	—
全体	41	116	27	324	10	72	590	42	632
平均 (%)	82.9	53.0	39.0	55.2	76.7	41.3	53.4	29.9	52.8

第28表 療養病床を有する病院(一般病院)1病院当たり収支額；収支科目・開設者別

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	—	370,871,724	100,310,612	120,477,167	—	346,795,101	169,075,400	62,673,800	158,717,723	135,838,369
1 入院収入	—	259,360,883	72,727,225	88,828,877	—	239,904,804	121,557,371	41,584,931	113,772,443	98,071,729
(1) 保険診療収入	—	237,509,878	72,407,520	84,428,109	—	235,037,307	115,348,988	39,500,809	107,965,537	93,995,069
(2) 公害等診療収入	—	3,089,713	—	2,867,642	—	3,079,752	2,828,044	1,363,689	2,685,496	2,641,904
(3) その他の診療収入	—	18,761,292	319,705	1,533,126	—	1,787,745	3,380,340	720,433	3,121,411	1,434,757
2 特別の療養環境収入	—	5,142,953	2,436,200	1,031,452	—	10,971,282	2,490,659	2,313,118	2,473,376	2,185,480
3 外来収入	—	98,858,554	23,938,729	27,273,242	—	87,267,467	40,776,940	17,489,753	38,510,045	32,001,873
(1) 保険診療収入	—	92,438,553	23,616,847	25,837,411	—	78,929,571	38,159,690	14,819,959	35,887,681	29,789,058
(2) 公害等診療収入	—	748,599	269,894	682,556	—	4,433,173	1,045,248	1,590,288	1,098,305	1,136,019
(3) その他の診療収入	—	5,671,402	51,988	753,275	—	3,904,723	1,572,001	1,079,505	1,524,059	1,076,796
4 その他の医療収入	—	7,509,334	1,208,458	3,343,595	—	8,651,549	4,250,431	1,285,998	3,961,858	3,579,287
II 医療費用	—	398,882,574	95,346,085	117,148,091	—	347,680,442	169,491,197	57,858,504	158,624,298	132,714,091
1 給与費	—	199,689,919	54,245,245	65,008,829	—	187,055,599	91,182,054	31,415,755	85,364,096	73,034,840
2 医薬品費	—	63,586,391	11,099,117	12,746,493	—	53,135,760	22,140,507	5,990,252	20,568,358	15,929,158
3 給食用材料費	—	3,811,929	1,696,459	1,753,009	—	4,330,306	2,226,063	1,092,911	2,115,756	1,932,835
4 診療材料費・医療消耗器具備品費	—	35,234,290	4,741,955	7,902,912	—	28,147,343	12,742,192	3,716,012	11,863,537	9,343,162
5 歯科材料費	—	125,054	—	70,475	—	97,863	76,973	—	69,480	63,487
6 経費	—	32,088,741	7,136,786	15,383,071	—	27,896,109	18,168,893	7,666,658	17,146,552	15,535,139
(再掲) 光熱水費	—	8,085,366	1,742,337	2,154,967	—	7,122,327	3,269,380	1,008,434	3,049,288	2,506,181
(再掲) 土地賃借料	—	168,848	159,254	1,237,224	—	701,091	1,037,740	938,969	1,028,125	1,120,792
(再掲) 建物賃借料	—	272,041	60,767	1,424,761	—	1,215,375	1,239,803	1,392,441	1,254,661	1,360,630
(再掲) 設備器械賃借料	—	1,986,390	1,446,502	2,102,866	—	5,876,392	2,440,954	1,153,605	2,315,637	2,351,144
(再掲) 医療機器賃借料	—	704,171	431,837	1,383,209	—	3,537,372	1,493,190	765,090	1,422,313	1,499,760
(再掲) その他の経費	—	21,576,095	3,727,925	8,463,253	—	12,980,924	10,181,018	3,173,209	9,498,842	8,196,393
7 委託費	—	30,622,661	6,694,550	7,173,696	—	19,468,003	10,893,737	3,895,694	10,212,512	8,011,417
(再掲) 検査委託費	—	5,419,303	844,389	1,608,724	—	3,376,913	2,170,540	610,245	2,018,653	1,651,916
(再掲) 患者用給食委託費	—	1,567,306	1,912,402	2,396,092	—	1,901,924	2,244,039	1,371,179	2,159,070	2,222,888
(再掲) 寝具類洗濯・賃貸委託費	—	501,625	325,933	407,693	—	1,104,714	483,754	482,322	483,614	481,672
(再掲) 病衣洗濯・賃貸委託費	—	426,723	65,212	294,781	—	302,540	303,019	30,321	276,473	260,269
(再掲) 医療用廃棄物委託費	—	872,277	159,880	185,246	—	882,764	326,976	139,988	308,774	248,003
(再掲) 歯科技工委託費	—	67,215	—	16,991	—	254,830	45,225	—	40,823	37,977
(再掲) 医療事務委託費	—	6,773,388	405,242	482,896	—	1,991,788	1,306,929	92,588	1,188,719	586,450
(再掲) その他の委託費	—	14,994,824	2,981,492	1,781,273	—	9,652,531	4,013,256	1,169,053	3,736,387	2,522,242
8 減価償却費	—	31,833,709	8,697,380	5,802,698	—	17,915,151	9,882,597	1,510,472	9,067,611	6,612,444
(再掲) 建物減価償却費	—	15,488,950	2,283,757	3,013,467	—	5,859,379	4,616,411	994,255	4,263,811	3,053,257
(再掲) 医療機器減価償却費	—	15,785,044	1,565,451	1,411,071	—	8,363,545	3,647,361	230,428	3,314,739	1,969,902
(再掲) その他の減価償却費	—	559,715	4,848,173	1,378,160	—	3,692,227	1,618,825	285,790	1,489,061	1,589,284
9 その他の医療費用	—	1,889,880	1,034,593	1,306,909	—	9,634,308	2,178,181	2,570,749	2,216,396	2,251,608
III 医療収支差額(I-II)	—	-28,010,850	4,964,527	3,329,076	—	-885,341	-415,797	4,815,296	93,425	3,124,278
IV 医療外収入	—	5,615,497	923,480	1,864,177	—	3,439,049	2,395,463	417,243	2,202,893	1,834,867
1 受取利息・配当金	—	9,328	73,541	77,995	—	34,270	66,172	19,568	61,636	67,277
2 その他の医療外収入	—	5,606,168	849,940	1,786,182	—	3,404,779	2,329,290	397,675	2,141,257	1,767,590
V 医療外費用	—	16,239,481	940,944	2,927,373	—	6,901,654	4,694,203	1,100,996	4,344,422	3,061,622
1 支払利息	—	12,458,547	638,284	1,436,963	—	2,361,722	2,692,737	1,018,974	2,529,805	1,459,058
2 その他の医療外費用	—	3,780,934	302,660	1,490,410	—	4,539,932	2,001,466	82,022	1,814,618	1,602,564
VI 経常利益(III+IV-V)	—	-38,634,834	4,947,063	2,265,880	—	-4,347,946	-2,714,537	4,131,543	-2,048,105	1,897,523
VII 特別利益	—	1,488,693	2,130	575,518	—	788,311	677,995	51,832	617,041	523,040
VIII 特別損失	—	1,009,552	25,676	521,347	—	1,027,191	609,011	58,956	555,465	506,495
IX 補助金・負担金	—	40,010,501	4,353,889	126,223	—	1,284,100	4,665,329	—	4,211,182	350,471
X 総収支差額(VI+VII-VIII+IX)	—	1,854,808	9,277,406	2,446,274	—	-3,302,726	2,019,777	4,124,419	2,224,653	2,264,539
XI 施設数	—	11	3	78	—	10	102	11	113	102
XII 平均病床数	—	278	132	147	—	322	178	81	168	157

第29表 臨床研修病院(一般病院)1病院当たり収支額；収支科目・開設者別

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	673,528,362	776,384,918	1,002,142,123	556,592,799	871,764,890	996,184,309	786,225,114	—	786,225,114	840,050,656
1 入院収入	526,120,172	534,118,549	640,752,970	366,537,637	546,038,996	621,047,506	532,826,416	—	532,826,416	534,360,351
(1) 保険診療収入	509,590,205	517,256,868	608,419,787	349,686,540	529,381,741	597,060,851	513,342,271	—	513,342,271	511,363,455
(2) 公害等診療収入	5,851,081	6,601,311	7,919,800	6,792,009	6,214,584	4,501,115	6,317,912	—	6,317,912	6,252,733
(3) その他の診療収入	10,678,885	10,260,370	24,413,383	10,059,087	10,442,671	19,485,540	13,166,233	—	13,166,233	16,744,162
2 特別の療養環境収入	5,246,851	7,771,713	14,784,772	9,807,051	16,154,372	37,231,748	12,991,687	—	12,991,687	20,729,599
3 外来収入	140,568,057	212,909,783	325,340,473	164,913,942	262,811,503	291,152,127	218,617,462	—	218,617,462	254,910,717
(1) 保険診療収入	135,941,001	208,733,643	317,879,706	155,273,357	253,247,464	282,551,076	212,362,299	—	212,362,299	246,156,292
(2) 公害等診療収入	1,372,989	2,092,678	2,609,785	3,189,106	4,221,246	3,721,646	2,501,698	—	2,501,698	3,316,753
(3) その他の診療収入	3,254,067	2,083,462	4,850,983	6,451,479	5,342,793	4,879,405	3,753,465	—	3,753,465	5,437,672
4 その他の医業収入	1,593,282	21,584,873	21,263,908	15,334,169	46,760,021	46,752,928	21,789,549	—	21,789,549	30,049,989
II 医業費用	660,713,123	835,808,752	994,776,862	540,486,245	827,739,338	1,009,255,144	804,124,369	—	804,124,369	833,324,971
1 給与費	331,171,418	416,431,330	494,214,694	256,744,703	431,720,968	488,432,511	397,662,548	—	397,662,548	407,575,638
2 医薬品費	128,635,801	139,899,318	211,661,926	85,547,805	167,799,975	175,840,961	143,997,376	—	143,997,376	153,784,724
3 給食用材料費	9,776,206	6,236,338	7,174,888	4,511,281	7,820,048	6,677,358	6,829,697	—	6,829,697	6,178,523
4 診療材料費・医療消耗器具備品費	74,344,454	86,014,427	95,971,537	59,157,587	94,632,517	91,288,896	82,230,014	—	82,230,014	82,020,316
5 歯科材料費	235,883	170,826	171,296	400,227	282,715	325,705	242,554	—	242,554	308,980
6 経費	52,945,139	62,605,846	66,839,631	74,397,558	46,547,206	96,201,954	67,355,959	—	67,355,959	77,342,610
(再掲) 光熱水費	13,299,830	16,588,689	15,992,481	9,433,046	15,682,902	23,155,335	15,829,312	—	15,829,312	16,166,102
(再掲) 土地賃借料	1,401,307	3,015,221	1,049,414	2,855,842	222,361	1,420,455	2,159,319	—	2,159,319	1,701,721
(再掲) 建物賃借料	—	4,636,549	1,555,118	5,066,187	262,383	3,901,145	3,282,794	—	3,282,794	3,292,574
(再掲) 設備器械賃借料	6,323,069	11,564,794	13,290,242	13,130,553	5,614,169	17,301,347	11,665,387	—	11,665,387	13,891,730
(再掲) 医療機器賃借料	2,977,235	5,361,709	6,001,072	8,210,125	1,129,882	6,746,216	5,465,388	—	5,465,388	6,552,810
(再掲) その他の経費	31,920,932	26,800,593	34,952,377	43,911,928	24,765,391	50,422,672	34,419,148	—	34,419,148	42,190,483
7 委託費	21,949,899	63,459,004	57,996,891	31,962,042	46,257,834	79,867,118	52,756,242	—	52,756,242	55,565,212
(再掲) 検査委託費	3,611,337	6,965,775	8,224,580	5,944,728	6,555,157	15,003,427	7,519,887	—	7,519,887	9,575,852
(再掲) 患者用給食委託費	1,138,100	6,460,307	5,411,239	3,203,546	3,821,900	6,328,738	4,822,268	—	4,822,268	4,839,900
(再掲) 寝具類洗濯・貸貸委託費	1,434,187	2,094,715	1,718,312	1,296,113	2,123,106	2,104,045	1,825,245	—	1,825,245	1,742,138
(再掲) 病衣洗濯・貸貸委託費	124,418	864,257	534,340	718,876	1,274,505	1,028,680	718,436	—	718,436	826,424
(再掲) 医療用廃棄物委託費	1,516,710	1,983,094	1,495,675	1,209,990	974,243	2,271,301	1,739,741	—	1,739,741	1,612,639
(再掲) 歯科技工委託費	83,853	181,982	230,124	111,034	178,655	153,554	155,373	—	155,373	160,329
(再掲) 医療事務委託費	6,434,112	15,920,037	10,566,737	2,942,568	3,666,714	12,262,633	10,792,179	—	10,792,179	7,977,311
(再掲) その他の委託費	7,607,182	28,988,837	29,815,883	16,535,187	27,663,554	40,714,740	25,183,113	—	25,183,113	28,830,619
8 減価償却費	38,319,114	57,766,701	50,369,392	25,697,757	28,402,455	61,970,360	48,379,680	—	48,379,680	44,059,886
(再掲) 建物減価償却費	18,197,113	24,986,301	15,144,584	10,600,845	7,500,399	25,737,254	20,084,112	—	20,084,112	16,481,411
(再掲) 医療機器減価償却費	14,168,627	27,303,277	17,202,150	7,237,953	16,305,781	19,589,995	19,456,625	—	19,456,625	14,597,022
(再掲) その他の減価償却費	5,953,374	5,477,124	18,022,658	7,858,959	4,596,275	16,643,111	8,838,942	—	8,838,942	12,981,453
9 その他の医業費用	3,335,208	3,224,963	10,376,606	2,067,285	4,275,621	8,650,283	4,670,300	—	4,670,300	6,489,082
III 医業収支差額(I - II)	12,815,239	-59,423,833	7,365,260	16,106,554	44,025,553	-13,070,835	-17,899,254	—	-17,899,254	6,725,686
IV 医業外収入	18,616,011	10,146,874	12,384,363	11,445,129	6,908,296	30,714,388	14,924,438	—	14,924,438	17,694,532
1 受取利息・配当金	666	161,030	423,258	1,134,281	9,414	1,744,682	527,486	—	527,486	1,063,954
2 その他の医業外収入	18,615,345	9,985,845	11,961,104	10,310,848	6,898,882	28,969,706	14,396,951	—	14,396,951	16,630,578
V 医業外費用	27,264,400	29,420,353	21,822,331	13,594,727	15,621,436	13,842,981	23,123,013	—	23,123,013	15,868,822
1 支払利息	22,874,148	28,167,779	8,145,604	5,114,381	1,731,947	4,063,102	17,210,073	—	17,210,073	5,204,259
2 その他の医業外費用	4,390,252	1,252,574	13,676,728	8,480,346	13,889,489	9,779,879	5,912,940	—	5,912,940	10,664,563
VI 経常利益(III + IV - V)	4,166,850	-78,697,312	-2,072,708	13,956,956	35,312,412	3,800,572	-26,097,829	—	-26,097,829	8,551,395
VII 特別利益	—	2,621,102	4,792,005	704,315	1,728,049	6,533,947	2,650,896	—	2,650,896	3,737,737
VIII 特別損失	475,630	2,808,008	1,912,147	602,394	2,751,549	18,968,924	4,334,867	—	4,334,867	7,235,768
IX 補助金・負担金	166,875	95,551,103	7,395,688	1,029,972	2,228,126	14,114,647	40,218,274	—	40,218,274	7,054,097
X 総収支差額(VI + VII - VIII + IX)	3,858,095	16,666,884	8,202,838	15,088,848	36,517,038	5,480,242	12,436,474	—	12,436,474	12,107,460
XI 施設数	18	40	11	15	15	4	15	—	103	46
XII 平均病床数	556	493	603	337	478	546	500	—	500	484

第30表 一般病院1病院当たり収支額；収支科目・開設者・級地区別

単位:円

	法人・その他											
	国立						公立					
	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体
I 医業収入	1,319,521,610	621,427,393	652,422,175	491,128,835	362,100,463	462,837,706	438,588,730	519,935,409	513,749,568	602,848,780	444,761,707	477,122,477
1 入院収入	1,030,973,740	464,164,076	524,806,454	385,109,241	298,502,172	369,461,952	297,662,120	341,774,550	351,960,032	419,558,114	301,510,591	323,899,154
(1) 保険診療収入	927,876,366	452,934,262	519,242,673	355,797,969	290,152,966	355,900,599	297,662,120	337,574,505	336,792,448	407,663,969	291,710,399	314,190,087
(2) 公害等診療収入	10,309,700	6,053,106	2,576,181	7,862,034	2,188,936	3,709,761	—	1,742,670	3,581,335	6,312,750	3,289,310	3,492,223
(3) その他の診療収入	92,787,674	5,176,709	2,987,600	21,449,239	6,160,269	9,851,591	—	2,457,376	11,586,249	5,581,395	6,510,883	6,216,844
2 特別の療養環境収入	—	5,869,179	7,284,067	10,018,450	1,215,906	3,438,929	—	6,191,027	5,744,053	4,875,481	3,815,009	4,292,911
3 外来収入	288,547,870	148,187,978	117,550,014	94,828,137	61,637,508	88,635,104	140,926,610	141,201,172	148,950,022	171,889,163	130,092,673	137,852,026
(1) 保険診療収入	259,693,083	144,174,819	114,989,688	91,117,378	60,207,969	85,762,429	140,926,610	139,490,330	146,816,739	167,969,044	126,820,959	134,768,542
(2) 公害等診療収入	4,328,218	1,756,277	827,144	2,078,191	420,454	956,240	—	756,633	1,222,222	2,053,043	1,078,062	1,165,662
(3) その他の診療収入	24,526,569	2,256,882	1,733,182	1,632,568	1,009,086	1,916,435	—	954,210	911,061	1,867,077	2,193,652	1,917,822
4 その他の医業収入	—	3,206,160	2,781,640	1,173,007	744,877	1,301,721	—	30,768,661	7,095,462	6,526,022	9,343,433	11,078,386
II 医業費用	1,250,441,835	638,964,883	628,462,059	439,797,341	359,430,575	453,859,210	787,723,644	595,631,919	594,986,884	678,213,109	481,176,907	528,340,723
1 給与費	656,312,670	335,959,826	278,155,441	248,968,937	206,371,347	247,766,658	215,256,837	313,105,127	299,179,927	348,719,132	247,156,489	270,089,147
2 医薬品費	369,562,414	80,737,799	131,452,490	81,167,647	53,992,779	75,100,110	70,003,832	91,550,181	94,198,378	110,969,629	81,676,844	87,123,302
3 給食用材料費	15,376,552	9,717,373	9,984,769	7,132,541	6,340,897	7,445,506	5,966,771	5,479,279	3,404,348	5,305,628	3,860,936	4,208,283
4 診療材料費・医療消耗器具備品費	103,255,879	71,207,800	69,384,834	32,959,358	36,341,711	45,299,919	46,140,743	41,801,657	58,975,448	69,345,112	47,368,412	50,259,352
5 歯科材料費	2,139,429	186,052	305,076	16,740	11,585	113,607	441,416	247,108	324,095	108,455	91,180	128,059
6 経費	59,019,410	71,586,486	70,472,873	30,777,248	21,622,602	34,860,206	261,201,046	46,832,076	41,732,544	48,772,507	33,672,810	39,557,975
(再掲) 光熱水費	35,835,634	15,714,888	15,590,478	7,866,303	5,717,584	8,979,187	32,555,936	12,701,515	13,327,894	14,904,029	8,808,461	10,497,093
(再掲) 土地賃借料	16,323,992	—	5,538	—	379,487	645,695	72,196,339	428,440	132,033	470,480	602,750	1,182,525
(再掲) 建物賃借料	—	—	—	—	—	—	135,656,922	1,662,651	67,071	846,475	410,320	1,797,509
(再掲) 設備器械賃借料	175,525	8,190,117	2,665,259	9,442,546	4,168,518	5,218,442	2,736,121	5,974,642	8,617,780	10,910,410	6,748,877	7,271,762
(再掲) 医療器械賃借料	175,525	5,923,617	1,059,150	4,193,128	2,062,553	2,785,603	1,161,405	2,381,282	4,921,424	5,078,753	3,495,603	3,643,700
(再掲) その他の経費	6,684,259	47,681,481	52,211,599	13,468,399	11,357,013	20,016,882	18,055,728	26,064,828	19,587,766	21,641,113	17,102,402	18,809,086
7 委託費	44,775,481	25,115,833	24,263,468	17,572,696	10,018,633	15,164,755	58,908,577	49,841,631	56,950,734	50,274,819	34,638,360	39,879,860
(再掲) 検査委託費	8,760,798	4,018,639	3,818,444	2,301,174	1,620,057	2,408,381	5,468,433	6,070,616	6,371,319	4,101,831	4,261,617	4,580,948
(再掲) 患者用給食委託費	3,675,000	1,320,999	689,500	1,566,158	1,166,791	1,266,751	8,677,375	2,563,532	5,620,046	4,710,741	3,694,069	3,866,430
(再掲) 寝具類洗濯・賃貸委託費	2,253,982	1,320,139	1,072,091	1,077,979	885,955	1,023,247	1,663,333	931,567	2,348,006	1,663,276	935,370	1,122,410
(再掲) 病衣洗濯・賃貸委託費	—	170,381	175,949	165,045	291,686	241,688	—	1,040,439	1,043,333	507,265	463,659	563,892
(再掲) 医療用廃棄物委託費	2,539,250	1,275,085	2,263,914	838,574	802,785	1,031,100	1,455,886	999,717	1,493,848	1,350,391	1,019,367	1,092,849
(再掲) 歯科技工委託費	—	71,795	15,906	211,392	23,585	53,127	347,985	133,868	140,081	101,438	109,193	114,981
(再掲) 医療事務委託費	20,737,500	6,938,654	4,502,750	4,243,613	2,397,743	3,925,983	13,114,500	12,285,012	12,706,198	9,262,404	8,634,857	9,405,727
(再掲) その他の委託費	6,808,951	10,000,142	11,724,914	7,168,761	2,830,032	5,214,479	28,181,065	25,816,881	27,227,905	28,577,472	15,520,228	19,132,623
8 減価償却費	—	40,615,037	44,443,108	20,462,650	22,814,755	26,242,542	129,215,000	43,345,085	39,275,360	42,022,927	30,793,741	34,988,491
(再掲) 建物減価償却費	—	22,357,974	21,690,892	3,242,589	10,584,525	12,001,165	—	25,136,246	13,386,027	22,035,072	13,224,023	15,514,215
(再掲) 医療機器減価償却費	—	15,324,766	11,899,043	8,540,609	9,403,606	10,135,973	129,215,000	17,369,252	23,235,492	18,162,519	14,277,740	16,702,304
(再掲) その他の減価償却費	—	2,932,296	10,853,173	8,679,452	2,826,625	4,105,404	—	839,587	2,653,841	1,825,336	3,291,978	2,771,972
9 その他の医業費用	—	3,838,676	—	739,524	1,916,266	1,865,908	589,422	3,429,777	946,050	2,694,900	1,918,135	2,106,253
III 医業収支差額 (I - II)	69,079,775	-17,537,490	23,960,116	51,331,494	2,669,888	8,978,496	-349,134,914	-75,696,510	-81,237,315	-75,364,329	-36,415,200	-51,218,245
IV 医業外収入	4,220,306	9,311,474	42,905,804	1,269,674	7,573,478	9,612,297	4,095,384	10,713,984	5,067,542	5,656,419	5,609,430	6,119,387
1 受取利息・配当金	—	1,828	—	204	51	332	214,895	23,518	87,859	38,352	78,140	69,061
2 その他の医業外収入	4,220,306	9,309,646	42,905,804	1,269,470	7,573,427	9,611,965	3,880,489	10,690,466	4,979,683	5,618,067	5,531,290	6,050,326
V 医業外費用	—	15,279,194	46,453,432	12,570,917	11,813,029	14,730,394	—	16,323,033	18,972,324	21,668,552	17,940,380	18,139,204
1 支払利息	—	13,518,861	42,890,039	12,570,917	9,457,543	12,726,911	—	15,454,919	18,925,052	20,175,709	15,734,224	16,323,689
2 その他の医業外費用	—	1,760,333	3,563,394	—	2,355,486	2,003,483	—	868,115	47,272	1,492,843	2,206,156	1,815,515
VI 経常利益 (III + IV - V)	73,300,081	-23,505,211	20,412,487	40,030,251	-1,569,663	3,860,399	-345,039,530	-81,305,559	-95,142,097	-91,376,462	-48,746,150	-63,238,062
VII 特別利益	—	—	—	83,990	—	10,499	—	4,702,124	1,203,837	7,058,233	692,600	1,954,935
VIII 特別損失	—	1,365,553	—	73,604	39,107	238,475	—	2,077,191	1,653,515	6,559,784	1,632,159	2,288,416
IX 補助金・負担金	—	500,625	—	—	—	75,094	219,747,250	88,564,513	113,680,209	99,511,530	45,277,036	62,682,667
X 総収支差額 (VI + VII - VIII + IX)	73,300,081	-24,370,139	20,412,487	40,040,637	-1,608,769	3,707,516	-125,292,280	9,883,886	18,088,434	8,633,517	-4,408,673	-888,876
XI 施設数	1	6	3	5	25	40	1	12	7	14	77	111
XII 平均病床数	925	536	539	424	393	443	304	342	320	393	324	334

(注) 甲地 (12/100)、甲地 (10/100)、甲地 (6/100)、乙地及びその他は、国家公務員の調整手当に係る級地区分である。

単位:円

	法人・その他											
	公 的						医療法人					
	甲 地 (12/100)	甲 地 (10/100)	甲 地 (6/100)	乙 地	その他	全 体	甲 地 (12/100)	甲 地 (10/100)	甲 地 (6/100)	乙 地	その他	全 体
I 医業収入	1,579,147,753	789,918,283	—	63,395,239	544,678,851	619,664,846	150,858,427	201,476,593	171,000,299	171,088,442	136,524,079	155,104,678
1 入院収入	1,027,538,901	504,267,734	—	39,767,254	348,408,206	396,765,499	93,440,299	140,892,303	98,297,700	118,020,167	90,253,885	103,818,774
(1) 保険診療収入	941,779,721	478,112,054	—	39,767,254	332,520,348	376,596,515	90,502,138	134,827,425	97,592,808	107,923,914	86,180,885	98,402,842
(2) 公害等診療収入	12,764,180	6,952,245	—	—	5,067,437	5,583,665	451,009	2,874,224	371,950	3,723,430	1,871,602	2,281,851
(3) その他の診療収入	72,995,000	19,203,435	—	—	10,820,422	14,585,319	2,487,152	3,190,654	332,943	6,372,823	2,201,399	3,134,081
2 特別の療養環境収入	—	15,218,300	—	—	8,584,154	9,422,545	6,970,739	3,049,953	1,714,225	1,680,375	1,319,898	1,876,451
3 外来収入	500,657,410	263,105,865	—	23,627,985	169,809,870	197,381,782	47,019,673	52,664,566	67,897,576	46,913,205	41,278,465	45,431,091
(1) 保険診療収入	493,267,995	253,684,824	—	23,627,985	163,274,384	190,415,490	43,790,932	49,152,033	65,786,706	42,292,501	39,014,898	42,471,403
(2) 公害等診療収入	7,389,415	2,890,446	—	—	1,581,099	2,028,628	954,540	1,633,693	237,051	1,123,642	964,770	1,064,468
(3) その他の診療収入	—	6,530,596	—	—	4,954,387	4,937,664	2,274,201	1,878,840	1,873,818	3,497,062	1,298,796	1,895,220
4 その他の医業収入	50,951,442	7,326,383	—	—	17,876,620	16,095,020	3,427,716	4,869,771	3,090,799	4,474,695	3,671,832	3,978,363
II 医業費用	1,599,739,727	782,661,975	—	66,843,542	541,290,645	616,558,421	159,060,938	197,432,918	166,697,187	166,590,659	133,101,721	151,771,752
1 給与費	826,929,047	386,214,644	—	43,754,798	263,497,754	303,497,372	86,937,800	98,278,380	94,003,418	79,631,648	71,008,261	78,331,766
2 医薬品費	336,673,496	175,139,831	—	6,364,538	108,820,515	128,202,474	21,138,386	25,288,295	17,193,751	22,151,267	17,480,323	19,707,152
3 給食用材料費	—	7,254,072	—	1,116,773	4,687,102	4,951,709	1,195,151	1,631,248	1,955,292	1,703,357	1,580,509	1,614,295
4 診療材料費・医療消耗器具備品費	126,498,706	75,839,153	—	2,298,817	53,469,665	59,250,225	11,123,107	25,665,509	12,660,925	20,366,995	10,327,877	14,759,766
5 歯科材料費	—	139,263	—	72,266	83,184	92,161	—	10,764	157,726	4,957	58,505	42,484
6 経費	118,366,179	53,315,329	—	7,841,718	39,519,357	44,332,135	23,515,668	25,733,948	24,679,072	23,159,359	17,593,008	20,445,931
(再掲) 光熱水費	34,438,567	13,384,760	—	2,071,504	7,770,830	9,794,978	2,320,810	3,280,317	2,848,235	2,840,955	2,262,366	2,556,776
(再掲) 土地賃借料	—	983,746	—	—	924,475	869,166	1,204,176	2,067,335	970,453	807,502	1,159,948	1,214,307
(再掲) 建物賃借料	951,000	588,706	—	—	1,130,502	961,584	5,442,181	3,971,654	4,908,939	2,665,624	1,141,389	2,187,956
(再掲) 設備器械賃借料	35,831,722	7,306,712	—	56,175	8,878,352	9,200,624	4,306,899	3,661,064	3,335,510	3,735,891	2,898,664	3,253,269
(再掲) 医療器械賃借料	22,227,870	4,732,561	—	56,175	4,488,850	5,035,836	1,950,578	2,445,182	4,923,685	2,475,479	2,096,843	2,338,253
(再掲) その他の経費	47,144,890	31,051,406	—	5,714,039	20,815,198	23,505,783	10,241,602	12,753,577	12,615,935	13,109,387	10,130,640	11,233,623
7 委託費	125,031,149	45,918,428	—	5,394,632	31,556,385	37,241,025	9,760,095	12,641,352	9,521,343	11,780,501	7,349,551	9,214,582
(再掲) 検査委託費	15,207,199	5,789,241	—	1,116,773	4,602,114	5,129,614	1,761,972	3,157,063	2,882,624	3,461,047	1,833,400	2,402,154
(再掲) 患者用給食委託費	29,390,803	4,176,633	—	2,260,042	2,052,646	3,544,848	1,383,730	2,392,922	2,303,445	2,650,026	1,902,059	2,124,568
(再掲) 寝具類洗濯・賃貸委託費	—	1,417,985	—	461,278	1,114,590	1,116,533	361,919	602,821	449,971	444,782	447,688	466,676
(再掲) 病衣洗濯・賃貸委託費	420,892	484,417	—	—	413,179	413,992	372,996	189,651	203,698	237,715	201,355	213,657
(再掲) 医療用廃棄物委託費	5,029,217	1,480,188	—	106,905	595,224	938,019	466,609	336,540	464,051	447,476	271,835	332,698
(再掲) 歯科技工委託費	—	257,917	—	26,959	80,551	114,998	—	8,216	39,296	—	30,079	19,963
(再掲) 医療事務委託費	22,088,180	7,317,304	—	747,389	5,734,654	6,507,327	135,913	1,112,954	656,959	1,209,530	510,264	733,929
(再掲) その他の委託費	52,894,858	24,994,745	—	675,286	16,963,428	19,475,694	5,276,957	4,841,184	2,521,301	3,329,925	2,152,870	2,920,936
8 減価償却費	61,858,179	28,512,083	—	—	33,350,716	32,096,085	4,447,987	6,625,614	5,153,687	5,825,932	6,606,174	6,307,011
(再掲) 建物減価償却費	16,875,049	10,042,646	—	—	10,878,468	10,511,919	2,617,039	2,180,233	3,649,818	3,080,786	3,099,807	2,966,075
(再掲) 医療機器減価償却費	24,758,413	10,595,849	—	—	12,060,143	11,758,379	1,140,547	2,457,197	625,893	1,385,505	1,757,999	1,713,403
(再掲) その他の減価償却費	20,224,717	7,873,588	—	—	10,412,106	9,825,787	690,401	1,988,183	877,977	1,359,641	1,748,368	1,627,532
9 その他の医業費用	4,382,971	10,329,173	—	—	6,305,966	6,895,235	942,744	1,557,808	1,371,973	1,966,643	1,097,513	1,348,766
III 医業収支差額 (I - II)	-20,591,974	7,256,308	—	-3,448,303	3,388,206	3,106,425	-8,202,511	4,043,675	4,303,112	4,497,783	3,422,358	3,332,926
IV 医業外収入	38,240,205	5,113,389	—	16,425,609	6,000,168	7,383,309	4,233,718	3,731,331	2,361,335	2,569,274	2,271,135	2,623,775
1 受取利息・配当金	25,428	643,081	—	33,091	108,585	221,486	45,979	46,634	65,865	333,228	143,826	143,826
2 その他の医業外収入	38,214,777	4,470,308	—	16,392,518	5,891,583	7,161,823	4,187,739	3,684,697	2,295,470	2,236,045	2,158,329	2,479,948
V 医業外費用	71,137,551	15,961,389	—	—	9,522,725	12,882,876	2,482,429	2,535,527	3,051,395	1,960,308	2,765,404	2,567,989
1 支払利息	1,950,575	3,778,136	—	—	6,929,517	5,788,156	1,661,257	1,585,370	2,219,917	1,292,416	1,712,548	1,627,085
2 その他の医業外費用	69,186,976	12,183,253	—	—	2,593,208	7,094,720	821,172	950,156	831,478	667,893	1,052,856	940,904
VI 経常利益 (III + IV - V)	-53,489,320	-3,591,692	—	12,977,306	-134,351	-2,393,142	-6,451,222	5,239,479	3,613,053	5,106,748	2,928,088	3,388,711
VII 特別利益	2,988,485	2,773,886	—	—	3,769,340	3,379,602	2,117,080	619,794	1,066,526	246,965	549,634	578,507
VIII 特別損失	2,966,632	2,391,137	—	—	976,344	1,328,296	2,279,676	514,230	104,494	1,680,602	851,644	994,699
IX 補助金・負担金	6,510,225	5,944,803	—	—	7,515,347	6,850,764	508,434	209,425	227,584	140,689	388,895	309,477
X 総収支差額 (VI + VII - VIII + IX)	-46,957,242	2,735,859	—	12,977,306	10,173,992	6,508,928	-6,105,384	5,554,468	4,802,668	3,813,801	3,014,973	3,281,997
XI 施設数	1	6	—	1	19	27	9	35	10	49	136	239
XII 平均病床数	963	455	—	120	342	382	108	153	137	132	128	132

単位:円

	法人・その他											
	社会保険関係法人						その他					
	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体
I 医療収入	—	1,061,833,835	794,711,587	428,935,655	403,602,654	579,426,383	646,561,733	442,672,152	453,771,548	582,573,258	417,361,651	473,546,460
1 入院収入	—	670,004,184	430,517,279	293,609,358	255,331,340	363,440,106	373,242,917	266,689,453	291,624,848	401,464,110	274,256,204	301,213,580
(1) 保険診療収入	—	644,819,029	414,258,570	285,669,373	246,092,582	350,569,828	353,005,263	255,290,844	286,415,508	392,466,369	266,513,329	290,970,098
(2) 公害等診療収入	—	11,727,434	1,403,469	1,768,650	3,856,170	4,767,649	451,523	2,579,588	—	3,730,383	3,799,165	2,973,485
(3) その他の診療収入	—	13,457,722	14,855,240	6,171,335	5,382,588	8,102,629	19,786,132	8,819,022	5,209,340	5,267,358	3,943,711	7,269,997
2 特別の療養環境収入	—	27,494,318	9,628,850	976,948	2,772,439	8,043,358	47,655,965	15,110,241	8,305,829	7,889,548	5,304,515	13,475,290
3 外来収入	—	322,178,365	303,840,142	107,448,935	115,697,475	174,158,211	165,096,835	151,531,485	139,553,368	157,221,524	124,402,419	139,274,828
(1) 保険診療収入	—	304,631,179	300,678,360	103,144,775	112,928,993	168,087,523	162,091,847	145,263,287	125,109,360	153,580,182	120,507,535	134,758,160
(2) 公害等診療収入	—	7,483,042	1,918,902	1,252,315	1,450,632	2,664,278	540,060	1,646,402	151,850	1,286,794	2,996,050	2,121,786
(3) その他の診療収入	—	10,064,145	1,242,880	3,051,845	1,317,849	3,406,411	2,464,928	4,621,796	14,292,159	2,354,548	898,835	2,394,882
4 その他の医療収入	—	42,156,968	50,725,316	26,900,415	29,801,400	33,784,708	60,566,015	9,340,973	14,287,504	15,998,076	13,398,513	19,582,762
II 医療費用	—	1,016,358,028	767,513,504	420,326,435	382,458,349	555,317,418	685,691,675	464,188,963	439,832,291	581,109,234	417,986,128	482,819,534
1 給与費	—	533,905,890	415,421,009	220,009,749	218,673,355	301,661,906	306,439,982	218,082,668	221,790,086	321,716,891	213,466,374	239,506,359
2 医薬品費	—	205,365,281	183,314,284	58,280,760	59,160,656	100,640,964	87,784,037	84,279,812	111,992,868	91,327,334	77,031,625	82,558,850
3 給食用材料費	—	9,566,233	6,251,015	4,178,898	3,546,079	5,147,167	2,959,926	4,110,802	4,179,511	5,406,768	4,048,177	4,059,584
4 診療材料費・医療消耗器具備品費	—	124,594,901	48,492,094	56,336,995	41,792,661	61,931,919	78,224,305	37,902,420	35,382,398	55,287,413	39,872,963	46,442,269
5 歯科材料費	—	565,429	—	—	87,079	156,625	236,283	254,738	76,875	105,255	67,188	130,599
6 経費	—	54,522,887	41,490,342	38,932,112	23,481,617	34,580,842	76,800,889	53,952,318	27,314,756	43,060,402	35,863,878	45,532,187
(再掲) 光熱水費	—	16,428,359	16,013,198	9,951,755	6,355,882	10,055,283	18,373,700	12,368,025	11,832,636	10,006,904	6,603,983	9,875,447
(再掲) 土地賃借料	—	444,723	—	—	238,995	208,442	432,509	957,171	—	645,207	974,784	828,715
(再掲) 建物賃借料	—	524,765	—	—	197,300	203,603	5,210,682	2,337,068	—	2,286,544	1,058,617	1,983,433
(再掲) 設備器械賃借料	—	4,731,261	3,902,712	8,074,907	2,179,614	4,041,312	12,517,848	8,908,424	1,129,879	12,237,137	6,936,581	8,489,456
(再掲) 医療器械賃借料	—	2,259,764	—	2,798,241	1,407,756	1,715,479	7,387,060	3,455,217	742,796	5,735,249	3,199,337	4,036,812
(再掲) その他の経費	—	32,393,779	21,574,432	20,905,451	14,509,826	20,072,202	40,266,150	29,381,630	14,352,241	17,884,610	20,289,913	24,355,136
7 委託費	—	46,495,188	44,235,922	29,379,199	15,192,261	27,194,600	69,435,933	39,066,155	18,083,935	37,007,642	22,086,944	33,435,855
(再掲) 検査委託費	—	6,389,164	7,188,100	4,107,007	2,473,262	4,054,675	12,198,202	5,665,668	5,113,198	5,467,675	4,850,645	6,112,404
(再掲) 患者用給食委託費	—	605,246	6,052,483	4,012,313	1,397,916	2,227,718	6,680,707	4,035,764	1,658,310	3,828,277	2,135,736	3,301,330
(再掲) 寝具類洗濯・賃貸委託費	—	2,998,819	1,289,452	602,666	920,625	1,309,555	1,538,133	1,239,096	476,773	1,510,959	890,560	1,101,900
(再掲) 病衣洗濯・賃貸委託費	—	2,207,501	189,000	247,010	135,751	577,677	1,055,294	635,644	110,444	307,418	419,018	527,263
(再掲) 医療用廃棄物委託費	—	954,868	780,885	1,068,168	945,280	955,336	2,186,341	1,023,141	449,916	1,587,968	790,368	1,106,920
(再掲) 歯科技工委託費	—	357,310	—	—	—	71,462	265,838	59,308	43,079	262,619	81,018	121,615
(再掲) 医療事務委託費	—	3,740,066	3,330,705	3,409,326	625,873	2,075,886	11,614,172	7,833,108	1,412,814	4,245,394	2,606,178	4,994,973
(再掲) その他の委託費	—	29,242,216	25,405,927	15,932,710	8,693,553	15,922,292	33,897,247	18,574,426	8,819,403	19,797,332	10,313,420	16,169,449
8 減価償却費	—	39,111,933	17,334,093	12,375,143	17,563,233	20,812,441	60,641,980	22,014,068	17,603,729	22,281,766	21,427,260	27,025,833
(再掲) 建物減価償却費	—	13,470,848	3,059,900	1,687,244	832,456	3,753,836	35,993,009	7,908,711	7,324,994	4,108,448	7,963,507	11,453,281
(再掲) 医療機器減価償却費	—	21,026,428	10,067,468	7,962,704	11,052,271	12,330,709	9,959,560	6,801,254	9,124,580	9,372,655	8,439,097	8,469,346
(再掲) その他の減価償却費	—	4,614,657	4,206,725	2,725,196	5,678,506	4,727,896	14,689,411	7,304,103	1,154,155	8,800,664	5,024,656	7,103,206
9 その他の医療費用	—	2,230,289	10,974,745	833,581	2,961,410	3,190,953	3,168,340	4,525,981	3,408,135	4,915,763	4,121,718	4,127,998
III 医療収支差額 (I - II)	—	45,475,807	27,198,083	8,609,220	21,144,304	24,108,966	-39,129,942	-21,516,811	13,939,258	1,464,024	-624,477	-9,273,074
IV 医療外収入	—	7,765,060	7,728,835	2,991,167	3,714,263	4,781,261	32,778,449	6,293,216	14,358,611	9,603,961	4,150,642	9,493,616
1 受取利息・配当金	—	1,968	33,175	272	302,152	302,152	2,477,421	24,787	16,551	429,839	257,351	537,283
2 その他の医療外収入	—	7,763,093	7,695,660	2,990,895	3,117,490	4,479,109	30,301,028	6,268,429	14,342,060	9,174,122	3,893,291	8,956,332
V 医療外費用	—	19,375,271	13,461,447	5,136,878	4,171,695	8,334,422	4,467,930	9,547,297	6,057,600	12,852,845	6,974,893	7,718,913
1 支払利息	—	3,119,152	371,839	158,823	40,515	713,036	1,573,770	6,024,618	—	3,313,767	3,446,222	3,544,176
2 その他の医療外費用	—	16,256,119	13,089,608	4,978,055	4,131,180	7,621,386	2,894,160	3,522,679	6,057,600	9,539,078	3,528,671	4,174,737
VI 経常利益 (III + IV - V)	—	33,865,596	21,465,471	6,463,509	20,686,872	20,555,804	-10,819,423	-24,770,891	22,240,268	-1,784,860	-3,448,729	-7,498,371
VII 特別利益	—	71,311	6,534,057	117,758	276,501	829,470	4,291,386	635,024	1,057,254	11,513,872	1,009,063	2,550,977
VIII 特別損失	—	4,549,175	1,236,868	335,489	614,363	1,407,801	5,814,474	16,481,032	1,506,676	9,363,616	891,849	5,452,878
IX 補助金・負担金	—	4,027,125	622,740	117,758	1,653,546	1,718,023	10,908,010	12,645,355	—	7,310,564	2,629,877	6,101,658
X 総収支差額 (VI + VII - VIII + IX)	—	33,414,856	27,385,400	6,363,536	22,002,557	21,695,497	-1,434,501	-27,971,545	21,790,846	7,675,960	-701,637	-4,298,614
XI 施設数	—	2	1	2	5	10	9	12	2	7	34	64
XII 平均病床数	—	561	439	275	255	339	314	295	320	379	304	312

単位:円

	法人・その他						個人					
	全体											
	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体
I 医業収入	500,668,549	399,927,579	389,816,138	311,258,207	298,728,532	328,668,655	142,697,970	65,822,258	42,475,000	90,204,157	55,563,505	74,164,863
1 入院収入	312,205,891	265,525,999	262,386,242	218,199,779	203,292,303	222,339,531	50,758,473	22,300,329	30,240,000	56,644,690	34,486,734	40,203,388
(1) 保険診療収入	293,280,230	256,291,233	255,577,948	206,832,407	196,101,108	213,697,135	49,083,731	21,110,481	30,240,000	45,581,633	33,045,229	36,462,457
(2) 公害等診療収入	1,485,555	3,478,793	1,648,733	4,356,240	2,727,270	2,994,151	104,603	1,003,750	—	2,516,749	437,090	956,456
(3) その他の診療収入	17,440,106	5,755,972	5,159,560	7,011,131	4,463,926	5,648,245	1,570,140	186,098	—	8,546,308	1,004,415	2,784,476
2 特別の療養環境収入	23,411,445	7,450,371	4,584,493	3,306,001	2,908,696	4,602,450	4,432,725	565,250	915,000	1,516,856	679,794	1,283,100
3 外来収入	135,199,070	116,002,349	115,531,427	83,569,391	85,157,101	93,053,949	86,046,898	40,447,389	10,796,000	30,017,452	19,493,310	31,278,462
(1) 保険診療収入	130,801,557	111,421,709	112,236,973	79,288,011	82,231,600	89,586,734	82,087,163	37,364,172	10,796,000	21,527,108	18,074,211	27,723,117
(2) 公害等診療収入	1,198,525	1,765,234	679,570	1,355,182	1,229,360	1,301,947	290,185	821,250	—	1,950,909	859,245	1,035,934
(3) その他の診療収入	3,198,987	2,815,406	2,614,885	2,926,198	1,696,140	2,165,268	3,669,551	2,261,968	—	6,539,434	559,855	2,519,411
4 その他の医業収入	29,852,144	10,948,860	7,313,977	6,183,036	7,370,431	8,672,725	1,459,874	2,509,290	524,000	2,025,160	903,667	1,399,912
II 医業費用	535,270,415	413,568,218	407,149,753	318,361,200	305,900,549	338,440,609	135,253,128	63,718,374	41,037,633	85,411,871	49,474,613	68,801,301
1 給与費	249,471,362	208,422,677	205,554,834	163,649,434	159,476,817	173,424,254	69,427,409	34,571,912	19,227,633	42,832,128	24,933,258	34,985,026
2 医薬品費	83,644,836	67,685,570	70,999,289	48,808,238	50,671,381	55,267,501	17,663,148	11,657,105	7,172,000	11,552,176	9,604,637	11,105,695
3 給食用材料費	2,797,096	4,015,559	3,823,813	3,086,256	3,091,848	3,249,974	1,071,367	753,215	990,000	1,526,964	736,169	973,465
4 診療材料費・医療消耗器具備品費	51,429,621	40,907,031	37,689,077	33,789,690	28,854,965	32,810,080	3,531,707	3,805,060	2,071,000	8,711,938	3,100,109	4,560,205
5 歯科材料費	224,161	129,886	213,691	34,026	66,106	84,166	—	—	—	—	—	—
6 経費	63,877,888	40,665,172	36,802,478	30,238,957	25,721,852	30,812,132	21,310,859	9,610,975	7,868,000	14,111,415	6,523,498	10,337,960
(再掲) 光熱水費	13,765,749	8,535,619	9,053,370	6,143,821	5,178,492	6,379,756	1,779,369	767,711	1,170,000	1,306,746	722,293	995,746
(再掲) 土地賃借料	4,916,691	1,312,000	462,842	649,625	897,144	1,071,074	145,000	60,412	312,000	1,705,873	351,410	626,035
(再掲) 建物賃借料	11,070,652	2,624,470	2,154,734	2,031,693	828,657	1,786,932	11,516,500	4,080,917	—	2,560,713	730,589	2,684,251
(再掲) 設備器械賃借料	9,055,528	5,605,172	4,688,600	6,216,450	4,842,991	5,347,433	2,532,180	1,594,227	1,062,000	2,755,735	1,081,290	1,700,372
(再掲) 医療器械賃借料	5,123,978	3,069,534	3,841,298	3,322,642	2,726,352	3,026,875	2,087,825	1,465,553	1,062,000	2,272,496	794,368	1,373,540
(再掲) その他の経費	25,069,269	22,587,912	20,442,932	15,197,369	13,974,568	16,226,938	5,337,810	3,107,708	5,324,000	5,782,347	3,637,915	4,331,556
7 委託費	44,832,355	27,788,174	28,133,164	21,694,385	18,052,862	21,696,310	14,984,895	2,096,432	2,359,000	4,065,437	3,072,408	4,477,000
(再掲) 検査委託費	7,384,666	4,424,085	4,447,622	3,668,299	2,982,151	3,562,476	4,583,080	816,990	864,000	1,710,022	865,436	1,467,507
(再掲) 患者用給食委託費	5,443,958	2,700,550	3,209,234	3,086,091	2,334,115	2,682,054	2,438,238	447,589	1,164,000	962,662	931,555	1,055,968
(再掲) 寝具類洗濯・賃貸委託費	1,000,847	953,056	1,147,609	804,018	713,234	795,961	324,527	327,329	163,000	247,895	230,441	253,510
(再掲) 病衣洗濯・賃貸委託費	632,167	480,748	446,871	284,883	314,709	354,426	37,685	30,336	—	129,147	100,518	90,385
(再掲) 医療用廃棄物委託費	1,566,709	746,501	1,024,778	748,509	602,834	708,325	388,144	104,835	37,000	122,882	171,467	172,236
(再掲) 歯科技工委託費	130,501	72,583	65,539	55,672	58,694	63,670	—	—	—	—	—	—
(再掲) 医療事務委託費	7,699,569	5,114,886	5,007,720	3,172,340	3,361,220	3,854,621	1,588,747	—	—	81,463	2,534	192,873
(再掲) その他の委託費	20,973,938	13,295,765	12,783,791	9,874,574	7,685,905	9,674,777	5,624,476	369,355	131,000	811,368	770,456	1,244,522
8 減価償却費	36,994,423	20,673,875	22,275,446	14,831,122	17,871,396	18,829,270	2,373,532	737,481	1,350,000	2,184,987	1,087,350	1,462,664
(再掲) 建物減価償却費	17,350,737	9,509,494	9,260,128	6,510,206	7,385,301	8,076,144	695,307	184,823	609,000	963,309	536,362	621,356
(再掲) 医療機器減価償却費	12,089,256	7,857,870	10,127,006	5,723,103	7,246,275	7,437,310	774,615	427,758	681,000	708,301	275,432	462,119
(再掲) その他の減価償却費	7,554,430	3,306,511	2,888,313	2,597,813	3,239,820	3,315,816	903,610	124,901	60,000	513,376	275,556	379,189
9 その他の医業費用	1,998,674	3,280,275	1,657,961	2,229,093	2,093,323	2,266,921	4,890,211	486,194	—	426,825	417,185	899,285
III 医業収支差額 (I - II)	-34,601,866	-13,640,640	-17,333,615	-7,102,993	-7,172,018	-9,771,955	7,444,842	2,103,884	1,437,367	4,792,287	6,088,892	5,363,562
IV 医業外収入	18,079,305	5,983,045	9,749,983	3,859,850	4,067,006	5,184,479	702,172	514,470	1,800,000	641,745	252,337	465,856
1 受取利息・配当金	1,092,901	83,359	58,258	118,772	118,772	174,015	2,622	807	—	1,719	12,290	7,100
2 その他の医業外収入	16,986,404	5,899,686	9,691,725	3,604,611	3,948,233	5,010,464	699,550	513,663	1,800,000	640,026	240,047	458,756
V 医業外費用	6,366,228	8,566,869	14,272,050	7,211,706	8,418,130	8,435,049	994,280	1,059,295	1,041,808	942,739	650,700	813,623
1 支払利息	1,479,325	5,798,119	12,335,500	5,540,473	6,519,984	6,313,884	639,491	219,101	1,041,808	926,850	636,147	673,098
2 その他の医業外費用	4,886,903	2,768,750	1,936,551	1,671,233	1,898,146	2,121,165	354,789	840,195	—	15,889	14,553	140,525
VI 経常利益 (III + IV - V)	-22,888,789	-16,224,464	-21,855,682	-10,454,849	-11,523,142	-13,022,524	7,152,733	1,559,059	2,195,559	4,491,293	5,690,529	5,015,795
VII 特別利益	2,888,794	1,404,445	1,206,117	2,463,707	795,231	1,259,649	—	170,159	—	371,026	3,684	110,537
VIII 特別損失	3,610,189	3,730,619	733,468	3,086,805	994,671	1,833,427	—	—	—	109,687	2,585	28,008
IX 補助金・負担金	15,666,927	17,377,741	34,724,350	18,608,521	12,769,245	15,534,423	—	—	—	—	19,061	9,788
X 総収支差額 (VI + VII - VIII + IX)	-7,943,257	-1,172,897	13,341,316	7,530,574	1,046,663	1,938,121	7,152,733	1,729,218	2,195,559	4,752,632	5,710,690	5,108,112
XI 施設数	21	73	23	78	296	491	4	4	1	9	19	37
XII 平均病床数	285	275	274	223	238	245	65	46	40	82	73	70

単位:円

	全 体						(再掲) 国公立以外					
	甲 地 (12/100)	甲 地 (10/100)	甲 地 (6/100)	乙 地	その他	全 体	甲 地 (12/100)	甲 地 (10/100)	甲 地 (6/100)	乙 地	その他	全 体
	I 医業収入	443,393,256	382,571,458	375,343,591	288,390,546	284,061,435	310,834,109	405,509,612	330,342,593	246,766,620	208,741,918	216,808,399
1 入院収入	270,374,304	252,890,899	252,713,482	201,487,183	193,110,380	209,576,203	236,118,336	213,327,460	144,784,569	143,088,605	141,553,521	158,952,124
(1) 保険診療収入	254,208,790	244,074,051	246,188,867	190,151,293	186,265,991	201,277,281	223,029,620	203,816,988	142,375,547	133,189,369	135,954,283	151,626,739
(2) 公害等診療収入	1,264,603	3,350,219	1,580,036	4,165,948	2,589,132	2,851,358	926,320	3,402,309	365,926	3,452,188	2,382,987	2,571,591
(3) その他の診療収入	14,900,911	5,466,628	4,944,579	7,169,942	4,255,257	5,447,564	12,162,396	6,108,163	2,043,096	6,447,048	3,216,250	4,753,795
2 特別の療養環境収入	20,374,849	7,092,702	4,431,597	3,120,917	2,774,254	4,369,844	22,146,576	7,400,520	3,164,126	2,252,512	2,580,924	4,491,266
3 外来収入	127,334,722	112,077,416	111,167,451	78,029,535	81,196,428	88,724,985	119,734,503	102,481,679	90,908,474	57,470,303	65,815,968	74,270,061
(1) 保険診療収入	123,007,254	107,574,564	108,010,266	73,312,745	78,361,789	85,251,594	116,285,289	97,361,163	87,111,439	52,515,520	62,974,416	70,618,134
(2) 公害等診療収入	1,053,191	1,716,196	651,254	1,416,809	1,207,036	1,283,306	956,589	1,907,285	328,080	1,237,188	1,345,982	1,352,646
(3) その他の診療収入	3,274,277	2,786,655	2,505,931	3,299,981	1,627,603	2,190,085	2,492,625	3,213,232	3,468,956	3,717,595	1,495,570	2,299,282
4 その他の医業収入	25,309,381	10,510,441	7,031,061	5,752,910	6,980,373	8,163,077	27,510,197	7,132,933	7,909,451	5,930,498	6,857,986	8,032,718
II 医業費用	471,267,649	395,394,200	391,895,081	294,262,993	290,433,588	319,545,430	423,631,554	329,897,985	239,656,256	204,513,385	213,381,193	243,819,095
1 給与費	220,664,329	199,391,469	197,791,201	151,151,092	151,361,491	163,723,020	201,958,205	162,374,960	129,875,928	103,282,830	110,274,818	123,488,576
2 医薬品費	73,087,766	64,775,000	68,339,818	44,954,162	48,194,339	52,172,829	60,331,648	57,705,865	41,886,395	28,699,987	35,409,767	39,449,769
3 給食用材料費	2,520,979	3,846,086	3,705,737	2,924,950	2,949,759	3,090,446	1,812,224	2,916,831	2,510,925	2,125,428	2,222,346	2,299,247
4 診療材料費・医療消耗器具備品費	43,765,955	38,979,656	36,204,991	31,195,440	27,301,497	30,830,449	41,076,184	35,128,251	17,709,796	23,211,395	18,986,202	23,574,780
5 歯科材料費	188,296	123,138	204,788	30,506	62,119	78,268	92,458	91,526	123,644	15,470	57,545	59,858
6 経費	57,067,163	39,051,967	35,596,875	28,570,591	24,563,856	29,377,389	48,106,897	34,160,977	25,055,612	24,249,119	21,616,165	25,798,191
(再掲) 光熱水費	11,847,928	8,132,091	8,724,896	5,643,434	4,909,705	6,002,467	9,904,636	6,431,585	4,952,201	3,573,395	3,405,474	4,363,283
(再掲) 土地賃借料	4,153,220	1,246,982	456,557	758,892	864,226	1,039,887	665,660	1,540,277	715,467	874,072	1,015,645	1,039,715
(再掲) 建物賃借料	11,141,988	2,700,129	2,064,954	2,086,419	822,742	1,849,812	6,212,729	3,185,731	3,506,385	2,495,115	1,068,400	2,061,478
(再掲) 設備器械賃借料	8,011,792	5,396,811	4,537,492	5,858,445	4,616,095	5,091,863	8,581,877	4,995,221	2,898,540	4,554,797	3,897,621	4,436,606
(再掲) 医療器械賃借料	4,638,194	2,986,210	3,725,944	3,214,006	2,609,820	2,911,016	4,983,387	2,810,527	3,698,889	2,758,093	2,353,840	2,708,599
(再掲) その他の経費	21,912,235	21,575,954	19,812,976	14,223,401	13,351,088	15,393,360	22,741,995	18,008,163	12,983,019	12,751,740	12,229,025	13,897,110
7 委託費	40,056,762	26,453,538	27,059,240	19,870,700	17,149,279	20,489,654	39,031,956	21,832,675	12,712,587	13,780,000	11,663,866	15,345,577
(再掲) 検査委託費	6,936,412	4,236,704	4,298,304	3,465,718	2,854,476	3,415,669	6,920,916	3,885,881	3,364,624	3,420,382	2,490,676	3,179,450
(再掲) 患者用給食委託費	4,963,042	2,583,513	3,124,016	2,866,425	2,249,516	2,568,105	4,857,552	2,715,968	2,397,682	2,582,321	1,854,387	2,323,914
(再掲) 寝具類洗濯・賃貸委託費	892,635	920,551	1,106,584	746,488	684,113	757,948	799,938	877,674	493,265	533,363	569,593	622,491
(再掲) 病衣洗濯・賃貸委託費	537,050	457,350	428,252	268,773	301,790	335,923	583,750	367,938	174,776	227,298	244,460	278,800
(再掲) 医療用廃棄物委託費	1,378,139	713,168	983,621	683,789	576,815	670,758	1,324,275	597,742	454,159	535,166	390,308	508,250
(再掲) 歯科技工委託費	109,621	68,812	62,808	49,912	55,153	59,209	104,024	55,277	34,223	27,431	39,323	43,433
(再掲) 医療事務委託費	6,721,837	4,849,178	4,799,065	2,852,594	3,158,633	3,598,021	5,834,519	3,124,316	908,994	1,430,646	1,268,272	1,853,263
(再掲) その他の委託費	18,518,024	12,624,264	12,256,591	8,937,001	7,268,783	9,084,020	18,606,982	10,207,879	4,884,865	5,023,392	4,806,846	6,535,975
8 減価償却費	31,455,080	19,638,218	21,403,553	13,522,901	16,859,025	17,612,292	28,572,261	12,683,247	7,530,602	7,144,974	11,122,563	11,580,547
(再掲) 建物減価償却費	14,685,868	9,025,096	8,899,664	5,936,389	6,972,190	7,553,744	15,962,900	4,392,366	3,915,505	2,820,028	4,288,155	4,738,070
(再掲) 医療機器減価償却費	10,278,913	7,471,890	9,733,422	5,204,331	6,825,811	6,948,519	5,554,689	4,660,270	2,518,325	2,291,154	3,829,364	3,738,523
(再掲) その他の減価償却費	6,490,299	3,141,233	2,770,467	2,382,181	3,061,023	3,110,030	7,054,673	3,630,612	1,096,772	2,033,791	3,005,044	3,103,954
9 その他の医業費用	2,461,320	3,135,127	1,588,879	2,042,651	1,992,223	2,171,083	2,649,720	3,003,651	2,250,768	2,004,183	2,027,921	2,222,550
III 医業収支差額 (I - II)	-27,874,393	-12,822,742	-16,551,491	-5,872,447	-6,372,153	-8,711,322	-18,121,943	444,609	7,110,363	4,228,533	3,427,206	1,927,075
IV 医業外収入	15,298,963	5,698,963	9,418,734	3,526,943	3,836,915	4,853,818	16,267,756	4,311,585	4,418,529	3,254,497	2,757,582	3,976,319
1 受取利息・配当金	918,456	79,071	55,831	229,013	162,318	112,349	988,979	98,225	51,780	285,091	137,897	206,963
2 その他の医業外収入	14,380,507	5,619,892	9,362,903	3,297,930	3,724,565	4,691,500	15,278,777	4,213,360	4,366,749	2,969,406	2,619,685	3,769,356
V 医業外費用	5,506,716	8,176,865	13,720,790	6,563,192	7,949,619	7,900,972	5,985,561	5,797,747	4,080,886	3,011,521	3,884,483	4,161,925
1 支払利息	1,344,951	5,508,300	11,864,929	5,063,202	6,165,086	5,918,602	1,461,904	2,670,625	1,686,630	1,399,765	2,319,382	2,132,668
2 その他の医業外費用	4,161,765	2,668,565	1,855,861	1,499,991	1,784,533	1,982,370	4,523,657	3,127,121	2,394,256	1,611,756	1,565,101	2,029,257
VI 経常利益 (III + IV - V)	-18,082,146	-15,300,644	-20,853,547	-8,908,697	-10,484,858	-11,758,476	-7,839,747	-1,041,553	7,448,007	4,471,509	2,300,305	1,741,469
VII 特別利益	2,426,587	1,340,326	1,155,862	2,247,222	747,487	1,179,124	2,637,594	792,875	1,379,559	1,415,781	855,062	1,074,694
VIII 特別損失	3,032,559	3,536,821	702,907	2,778,827	934,831	1,706,910	3,296,260	4,054,502	378,226	2,199,308	787,877	1,691,500
IX 補助金・負担金	13,160,219	16,475,001	33,277,502	16,683,502	12,000,187	14,446,523	4,750,358	3,437,240	207,042	857,401	1,379,000	1,769,189
X 総収支差額 (VI + VII - VIII + IX)	-5,527,899	-1,022,138	12,876,910	7,243,201	1,327,985	2,160,261	-3,748,055	-865,939	8,656,381	4,545,383	3,746,490	2,893,852
XI 施設数	25	27	24	24	87	315	528	23	59	14	68	213
XII 平均病床数	250	263	264	209	228	232	218	219	177	155	173	180