

第11表 1病院当たり収支額；収支科目・病院種類(機能)・開設者別

(療養病床60%以上)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	—	—	68,885,120	66,452,317	—	93,642,308	68,427,170	41,393,345	64,565,195	64,565,195
1 入院収入	—	—	44,415,628	50,558,145	—	79,998,428	52,111,329	32,398,464	49,295,206	49,295,206
(1) 保険診療収入	—	—	44,396,571	49,026,054	—	79,578,158	50,754,229	32,166,262	48,098,805	48,098,805
(2) 公害等診療収入	—	—	—	238,342	—	391,530	232,665	98,688	213,526	213,526
(3) その他の診療収入	—	—	19,058	1,293,749	—	28,740	1,124,435	133,514	982,875	982,875
2 特別の療養環境収入	—	—	—	382,773	—	706,000	378,803	859,870	447,527	447,527
3 外来収入	—	—	23,116,280	11,792,259	—	9,763,459	12,411,940	6,122,449	11,513,441	11,513,441
(1) 保険診療収入	—	—	23,090,821	10,961,201	—	9,638,871	11,681,687	5,772,541	10,837,523	10,837,523
(2) 公害等診療収入	—	—	25,459	143,584	—	112,130	133,612	21,539	117,602	117,602
(3) その他の診療収入	—	—	—	687,474	—	12,459	596,641	328,369	558,317	558,317
4 その他の医業収入	—	—	1,353,212	3,719,141	—	3,174,422	3,525,097	2,012,561	3,309,021	3,309,021
II 医業費用	—	—	63,574,696	65,298,865	—	102,697,583	67,677,168	31,633,463	62,528,067	62,528,067
1 給与費	—	—	37,525,637	36,869,413	—	62,006,855	38,588,991	18,217,081	35,678,718	35,678,718
2 医薬品費	—	—	10,721,752	5,385,650	—	3,910,918	5,643,075	3,005,673	5,266,303	5,266,303
3 給食用材料費	—	—	894,997	1,006,898	—	3,856,237	1,189,394	999,582	1,162,278	1,162,278
4 診療材料費・医療消耗器具備品費	—	—	1,504,421	2,130,364	—	2,513,261	2,114,161	792,593	1,925,366	1,925,366
5 歯科材料費	—	—	—	—	—	35,049	2,337	—	2,003	2,003
6 経費	—	—	3,604,688	9,965,451	—	12,787,854	9,729,560	4,209,340	8,940,957	8,940,957
(再掲) 光熱水費	—	—	845,182	1,335,993	—	1,802,066	1,334,344	539,735	1,220,828	1,220,828
(再掲) 土地賃借料	—	—	25,282	907,643	—	972,500	853,143	206,930	760,827	760,827
(再掲) 建物賃借料	—	—	47,500	673,487	—	425,950	615,252	60,000	535,930	535,930
(再掲) 設備器械賃借料	—	—	212,096	861,374	—	2,770,853	945,388	910,787	940,445	940,445
(再掲) 医療機器賃借料	—	—	205,516	607,518	—	1,481,058	638,954	172,229	572,279	572,279
(再掲) その他の経費	—	—	2,474,628	6,186,954	—	6,816,485	5,981,434	2,491,888	5,482,928	5,482,928
7 委託費	—	—	4,906,273	5,235,082	—	3,769,336	5,115,445	1,902,363	4,656,433	4,656,433
(再掲) 検査委託費	—	—	197,464	979,106	—	443,573	891,294	204,950	793,245	793,245
(再掲) 患者用給食委託費	—	—	1,506,228	2,256,815	—	—	2,056,321	475,788	1,830,531	1,830,531
(再掲) 寝具類洗濯・賃貸委託費	—	—	171,794	315,329	—	560,310	322,092	567,373	357,132	357,132
(再掲) 病衣洗濯・賃貸委託費	—	—	97,818	183,443	—	74,500	170,472	20,141	148,996	148,996
(再掲) 医療用廃棄物委託費	—	—	145,320	115,233	—	73,110	114,430	69,405	107,998	107,998
(再掲) 歯科技工委託費	—	—	—	—	—	148,370	9,891	—	8,478	8,478
(再掲) 医療事務委託費	—	—	466,113	324,411	—	282,723	331,078	—	283,781	283,781
(再掲) その他の委託費	—	—	2,321,538	1,060,747	—	2,186,750	1,219,866	564,706	1,126,272	1,126,272
8 減価償却費	—	—	4,267,939	3,456,357	—	5,523,721	3,648,287	1,153,168	3,291,841	3,291,841
(再掲) 建物減価償却費	—	—	2,046,441	2,016,005	—	2,726,546	2,065,404	788,157	1,882,940	1,882,940
(再掲) 医療機器減価償却費	—	—	844,353	482,295	—	613,180	515,158	157,166	464,016	464,016
(再掲) その他の減価償却費	—	—	1,377,145	958,057	—	2,183,995	1,067,726	207,845	944,886	944,886
9 その他の医業費用	—	—	148,991	1,249,648	—	8,294,355	1,645,918	1,353,664	1,604,168	1,604,168
III 医業収支差額 (I - II)	—	—	5,310,424	1,153,452	—	-9,055,275	750,002	9,759,882	2,037,128	2,037,128
IV 医業外収入	—	—	803,200	993,864	—	872,633	973,071	303,188	877,374	877,374
1 受取利息・配当金	—	—	103,941	44,885	—	6,711	46,277	43,031	45,813	45,813
2 その他の医業外収入	—	—	699,260	948,980	—	865,922	926,794	260,158	831,561	831,561
V 医業外費用	—	—	421,300	1,363,206	—	2,705,130	1,389,873	781,125	1,302,909	1,302,909
1 支払利息	—	—	206,332	795,941	—	1,623,630	811,813	736,958	801,119	801,119
2 その他の医業外費用	—	—	214,969	567,265	—	1,081,500	578,061	44,167	501,790	501,790
VI 経常利益 (III + IV - V)	—	—	5,692,324	784,111	—	-10,887,772	333,200	9,281,946	1,611,592	1,611,592
VII 特別利益	—	—	3,195	127,116	—	276,500	128,813	—	110,411	110,411
VIII 特別損失	—	—	38,514	78,951	—	271,464	89,090	581	76,446	76,446
IX 補助金・負担金	—	—	6,530,833	29,300	—	41,667	463,560	—	397,337	397,337
X 総収支差額 (VI + VII - VIII + IX)	—	—	12,187,839	861,576	—	-10,841,069	836,484	9,281,365	2,042,895	2,042,895

(注) 補助金・負担金は、人件費補助、運営費補助の合計額である。(以下同様)

(その他の一般病院)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	462,837,706	477,122,477	663,727,224	165,926,093	579,426,383	485,801,433	345,604,109	79,285,412	328,317,703	264,288,083
1 入院収入	369,461,952	323,899,154	424,953,489	110,320,071	363,440,106	308,349,552	233,417,288	41,422,907	220,955,178	170,174,324
(1) 保険診療収入	355,900,599	314,190,087	403,172,511	104,430,056	350,569,828	297,789,193	224,300,795	37,133,737	212,152,020	162,221,703
(2) 公害等診療収入	3,709,761	3,492,223	6,030,358	2,531,293	4,767,649	3,056,774	3,173,857	1,090,482	3,038,628	2,812,913
(3) その他の診療収入	9,851,591	6,216,844	15,750,620	3,358,722	8,102,629	7,503,586	5,942,636	3,198,689	5,764,530	5,139,707
2 特別の療養環境収入	3,438,929	4,292,911	10,176,349	2,058,777	8,043,358	13,887,203	4,877,308	1,349,229	4,648,304	4,905,099
3 外来収入	88,635,104	137,852,026	211,323,022	49,537,240	174,158,211	143,452,614	98,301,802	35,209,090	94,206,535	80,692,523
(1) 保険診療収入	85,762,429	134,768,542	203,801,464	46,317,719	168,087,523	138,794,266	94,656,477	31,152,894	90,534,540	76,736,032
(2) 公害等診療収入	956,240	1,165,662	2,188,882	1,176,876	2,664,278	2,186,614	1,377,978	1,194,434	1,366,064	1,479,039
(3) その他の診療収入	1,916,435	1,917,822	5,332,677	2,042,645	3,406,411	2,471,734	2,267,348	2,861,762	2,305,931	2,477,451
4 その他の医業収入	1,301,721	11,078,386	17,274,364	4,010,005	33,784,708	20,112,064	9,007,711	1,304,186	8,507,685	8,516,138
II 医業費用	453,859,210	528,340,723	660,797,119	162,327,128	555,317,418	495,081,533	356,060,790	74,608,775	337,792,099	262,372,270
1 給与費	247,766,658	270,089,147	324,775,111	83,392,898	301,661,906	245,232,150	182,198,783	37,605,018	172,813,387	132,474,965
2 医薬品費	75,100,110	87,123,302	137,600,932	21,455,316	100,640,964	85,095,880	58,496,856	12,371,323	55,502,907	42,948,077
3 給食用材料費	7,445,506	4,208,283	5,276,246	1,688,438	5,147,167	4,066,144	3,384,069	969,384	3,227,335	2,415,603
4 診療材料費・医療消耗器具備品費	45,299,919	50,259,352	63,869,890	16,301,383	61,931,919	47,859,334	34,807,645	5,148,894	32,882,534	25,790,364
5 歯科材料費	113,607	128,059	99,534	47,670	156,625	133,681	89,491	—	83,682	65,779
6 経費	34,860,206	39,557,975	47,590,331	21,725,238	34,580,842	46,588,456	32,184,100	11,295,557	30,828,252	27,523,347
(再掲) 光熱水費	8,979,187	10,497,093	10,510,961	2,705,791	10,055,283	10,135,879	6,708,090	1,066,998	6,341,934	4,684,880
(再掲) 土地賃借料	645,695	1,182,525	936,677	1,251,740	208,442	824,077	1,085,256	691,520	1,059,699	1,068,256
(再掲) 建物賃借料	—	1,797,509	1,034,711	2,372,820	203,603	2,033,675	1,863,180	3,094,290	1,943,090	2,217,601
(再掲) 設備器械賃借料	5,218,442	7,271,762	9,919,706	3,545,238	4,041,312	8,673,927	5,633,901	1,823,744	5,386,588	4,794,400
(再掲) 医療機器賃借料	2,785,603	3,643,700	5,422,261	2,549,517	1,715,479	4,119,255	3,182,271	1,561,244	3,077,052	2,927,228
(再掲) その他の経費	20,016,882	18,809,086	25,188,275	11,849,649	20,072,202	24,920,899	16,893,674	4,619,005	16,096,941	14,758,210
7 委託費	15,164,755	39,879,860	39,827,805	9,700,342	27,194,600	34,392,839	22,775,325	4,879,287	21,613,716	16,439,495
(再掲) 検査委託費	2,408,381	4,580,948	5,524,186	2,575,860	4,054,675	6,295,270	3,736,305	1,664,781	3,601,845	3,423,653
(再掲) 患者用給食委託費	1,266,751	3,866,430	3,707,938	2,108,425	2,227,718	3,407,825	2,722,774	1,146,621	2,620,468	2,374,407
(再掲) 寝具類洗濯・賃貸委託費	1,023,247	1,122,410	1,192,112	485,151	1,309,555	1,119,371	826,798	204,469	786,403	649,648
(再掲) 病衣洗濯・賃貸委託費	241,688	563,892	439,286	217,345	577,677	541,868	366,397	101,361	349,194	292,084
(再掲) 医療用廃棄物委託費	1,031,100	1,092,849	1,001,435	359,243	955,336	1,140,269	746,974	188,303	710,711	549,212
(再掲) 歯科技工委託費	53,127	114,981	124,197	22,400	71,462	120,752	67,170	—	62,810	47,010
(再掲) 医療事務委託費	3,925,983	9,405,727	6,990,624	783,917	2,075,886	5,146,981	4,083,919	223,010	3,833,312	2,013,883
(再掲) その他の委託費	5,214,479	19,132,623	20,848,027	3,148,001	15,922,292	16,620,504	10,224,988	1,350,743	9,648,972	7,089,599
8 減価償却費	26,242,542	34,988,491	34,322,336	6,654,978	20,812,441	27,719,449	19,817,187	1,511,023	18,628,957	12,428,806
(再掲) 建物減価償却費	12,001,165	15,514,215	11,189,157	3,082,046	3,753,836	11,734,788	8,467,298	595,294	7,956,337	5,030,262
(再掲) 医療機器減価償却費	10,135,973	16,702,304	12,631,501	1,863,679	12,330,709	8,722,770	7,887,776	509,768	7,408,879	4,073,633
(再掲) その他の減価償却費	4,105,404	2,771,972	10,501,678	1,709,252	4,727,896	7,261,890	3,462,113	405,961	3,263,742	3,324,911
9 その他の医業費用	1,865,908	2,106,253	7,434,935	1,360,864	3,190,953	3,993,599	2,307,333	828,289	2,211,330	2,285,835
III 医業収支差額 (I - II)	8,978,496	-51,218,245	2,930,105	3,598,965	24,108,966	-9,280,100	-10,456,681	4,676,637	-9,474,396	1,915,813
IV 医業外収入	9,612,297	6,119,387	7,909,717	2,822,731	4,781,261	9,771,712	5,458,540	491,273	5,136,121	4,293,462
1 受取利息・配当金	332	69,061	230,889	155,904	302,152	554,399	182,328	1,486	170,589	223,455
2 その他の医業外収入	9,611,965	6,050,326	7,678,828	2,666,827	4,479,109	9,217,313	5,276,213	489,787	4,965,532	4,070,008
V 医業外費用	14,730,394	18,139,204	13,879,802	2,715,052	8,334,422	7,880,648	8,893,520	818,701	8,369,394	4,454,514
1 支払利息	12,726,911	16,323,689	6,234,702	1,728,540	713,036	3,606,129	6,671,937	663,120	6,281,912	2,268,938
2 その他の医業外費用	2,003,483	1,815,515	7,645,100	986,512	7,621,386	4,274,518	2,221,584	155,581	2,087,482	2,185,577
VI 経常利益 (III + IV - V)	3,860,399	-63,238,062	-3,039,980	3,706,644	20,555,804	-7,389,036	-13,891,661	4,349,209	-12,707,669	1,754,761
VII 特別利益	10,499	1,954,935	3,649,715	633,607	829,470	2,624,347	1,333,239	127,808	1,254,996	1,173,378
VIII 特別損失	238,475	2,288,416	1,431,478	1,106,481	1,407,801	5,620,020	1,946,941	32,293	1,822,664	1,856,784
IX 補助金・負担金	75,094	62,682,667	6,876,358	343,677	1,718,023	6,297,142	16,515,174	11,318	15,443,930	1,909,583
X 総収支差額 (VI + VII - VIII + IX)	3,707,516	-888,876	6,054,616	3,577,447	21,695,497	-4,087,567	2,009,811	4,456,042	2,168,593	2,980,938

(一般病院全体)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	462,837,706	477,122,477	619,664,846	155,104,678	579,426,383	473,546,460	328,668,655	74,164,863	310,834,109	245,746,170
1 入院収入	369,461,952	323,899,154	396,765,499	103,818,774	363,440,106	301,213,580	222,339,531	40,203,388	209,576,203	158,952,124
(1) 保険診療収入	355,900,599	314,190,087	376,596,515	98,402,842	350,569,828	290,970,098	213,697,135	36,462,457	201,277,281	151,626,739
(2) 公害等診療収入	3,709,761	3,492,223	5,583,665	2,281,851	4,767,649	2,973,485	2,994,151	956,456	2,851,358	2,571,591
(3) その他の診療収入	9,851,591	6,216,844	14,585,319	3,134,081	8,102,629	7,269,997	5,648,245	2,784,476	5,447,564	4,753,795
2 特別の療養環境収入	3,438,929	4,292,911	9,422,545	1,876,451	8,043,358	13,475,290	4,602,450	1,283,100	4,369,844	4,491,266
3 外来収入	88,635,104	137,852,026	197,381,782	45,431,091	174,158,211	139,274,828	93,053,949	31,278,462	88,724,985	74,270,061
(1) 保険診療収入	85,762,429	134,768,542	190,415,490	42,471,403	168,087,523	134,758,160	89,586,734	27,723,117	85,251,594	70,618,134
(2) 公害等診療収入	956,240	1,165,662	2,028,628	1,064,468	2,664,278	2,121,786	1,301,947	1,035,934	1,283,306	1,352,646
(3) その他の診療収入	1,916,435	1,917,822	4,937,664	1,895,220	3,406,411	2,394,882	2,165,268	2,519,411	2,190,085	2,299,282
4 その他の医療収入	1,301,721	11,078,386	16,095,020	3,978,363	33,784,708	19,582,762	8,672,725	1,399,912	8,163,077	8,032,718
II 医療費用	453,859,210	528,340,723	616,558,421	151,771,752	555,317,418	482,819,534	338,440,609	68,801,301	319,545,430	243,819,095
1 給与費	247,766,658	270,089,147	303,497,372	78,331,766	301,661,906	239,506,359	173,424,254	34,985,026	163,723,020	123,488,576
2 医薬品費	75,100,110	87,123,302	128,202,474	19,707,152	100,640,964	82,558,850	55,267,501	11,105,695	52,172,829	39,449,769
3 給食用材料費	7,445,506	4,208,283	4,951,709	1,614,295	5,147,167	4,059,584	3,249,974	973,465	3,090,446	2,299,247
4 診療材料費・医療消耗器具備品費	45,299,919	50,259,352	59,250,225	14,759,766	61,931,919	46,442,269	32,810,080	4,560,205	30,830,449	23,574,780
5 歯科材料費	113,607	128,059	92,161	42,484	156,625	130,569	84,166	—	78,268	59,858
6 経費	34,860,206	39,557,975	44,332,135	20,445,931	34,580,842	45,532,187	30,812,132	10,337,960	29,377,389	25,798,191
(再掲) 光熱水費	8,979,187	10,497,093	9,794,978	2,556,776	10,055,283	9,875,447	6,379,756	995,746	6,002,467	4,363,283
(再掲) 土地賃借料	645,695	1,182,525	869,166	1,214,307	208,442	828,715	1,071,074	626,035	1,039,887	1,039,715
(再掲) 建物賃借料	—	1,797,509	961,584	2,187,956	203,603	1,983,433	2,684,251	1,849,812	2,684,251	2,061,478
(再掲) 設備器械賃借料	5,218,442	7,271,762	9,200,624	3,253,269	4,041,312	8,489,456	5,347,433	1,700,372	5,091,863	4,436,606
(再掲) 医療機器賃借料	2,785,603	3,643,700	5,035,836	2,338,253	1,715,479	4,036,812	3,026,875	1,373,540	2,911,016	2,708,599
(再掲) その他の経費	20,016,882	18,809,086	23,505,783	11,233,623	20,072,202	24,355,136	16,226,938	4,331,556	15,393,360	13,897,110
7 委託費	15,164,755	39,879,860	37,241,025	9,214,582	27,194,600	33,435,855	21,696,310	4,477,000	20,489,654	15,345,577
(再掲) 検査委託費	2,408,381	4,580,948	5,129,614	2,402,154	4,054,675	6,112,404	3,562,476	1,467,507	3,415,669	3,179,450
(再掲) 患者用給食委託費	1,266,751	3,866,430	3,544,848	2,124,568	2,227,718	3,301,330	2,682,054	1,055,968	2,568,105	2,323,914
(再掲) 寝具類洗濯・賃貸委託費	1,023,247	1,122,410	1,116,533	466,676	1,309,555	1,101,900	795,961	253,510	757,948	622,491
(再掲) 病衣洗濯・賃貸委託費	241,688	563,892	413,992	213,657	577,677	527,263	354,426	90,385	335,923	278,800
(再掲) 医療用廃棄物委託費	1,031,100	1,092,849	938,019	332,698	955,336	1,106,920	708,325	172,236	670,758	508,250
(再掲) 歯科技工委託費	53,127	114,981	114,998	19,963	71,462	121,615	63,670	—	59,209	43,433
(再掲) 医療事務委託費	3,925,983	9,405,727	6,507,327	733,929	2,075,886	4,994,973	3,854,621	192,873	3,598,021	1,853,263
(再掲) その他の委託費	5,214,479	19,132,623	19,475,694	2,920,936	15,922,292	16,169,449	9,674,777	1,244,522	9,084,020	6,535,975
8 減価償却費	26,242,542	34,988,491	32,096,085	6,307,011	20,812,441	27,025,833	18,829,270	1,462,664	17,612,292	11,580,547
(再掲) 建物減価償却費	12,001,165	15,514,215	10,511,919	2,966,075	3,753,836	11,453,281	8,076,144	621,356	7,553,744	4,738,070
(再掲) 医療機器減価償却費	10,135,973	16,702,304	11,758,379	1,713,403	12,330,709	8,469,346	7,437,310	462,119	6,948,519	3,738,523
(再掲) その他の減価償却費	4,105,404	2,771,972	9,825,787	1,627,532	4,727,896	7,103,206	3,315,816	379,189	3,110,030	3,103,954
9 その他の医療費用	1,865,908	2,106,253	6,895,235	1,348,766	3,190,953	4,127,998	2,266,921	899,285	2,171,083	2,222,550
III 医療収支差額 (I - II)	8,978,496	-51,218,245	3,106,425	3,332,926	24,108,966	-9,273,074	-9,771,955	5,363,562	-8,711,322	1,927,075
IV 医療外収入	9,612,297	6,119,387	7,383,309	2,623,775	4,781,261	9,493,616	5,184,479	465,856	4,853,818	3,976,319
1 受取利息・配当金	332	69,061	221,486	143,826	302,152	537,283	174,015	7,100	162,318	206,963
2 その他の医療外収入	9,611,965	6,050,326	7,161,823	2,479,948	4,479,109	8,956,332	5,010,464	458,756	4,691,500	3,769,356
V 医療外費用	14,730,394	18,139,204	12,882,876	2,567,989	8,334,422	7,718,913	8,435,049	813,623	7,900,972	4,161,925
1 支払利息	12,726,911	16,323,689	5,788,156	1,627,085	713,036	3,544,176	6,313,884	673,098	5,918,602	2,132,668
2 その他の医療外費用	2,003,483	1,815,515	7,094,720	940,904	7,621,386	4,174,737	2,121,165	140,525	1,982,370	2,029,257
VI 経常利益 (III + IV - V)	3,860,399	-63,238,062	-2,393,142	3,388,711	20,555,804	-7,498,371	-13,022,524	5,015,795	-11,758,476	1,741,469
VII 特別利益	10,499	1,954,935	3,379,602	3,788,507	1,259,470	2,550,977	1,259,649	110,537	1,179,124	1,074,694
VIII 特別損失	238,475	2,288,416	1,328,296	994,699	1,407,801	5,452,878	1,833,427	28,008	1,706,910	1,691,500
IX 補助金・負担金	75,094	62,682,667	6,850,764	309,477	1,718,023	6,101,658	15,534,423	9,788	14,446,523	1,769,189
X 総収支差額 (VI + VII - VIII + IX)	3,707,516	-888,876	6,508,928	3,281,997	21,695,497	-4,298,614	1,938,121	5,108,112	2,160,261	2,893,852

(地域医療支援病院:再掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	529,255,260	785,524,060	418,718,322	602,967,373	—	377,027,903	477,710,829	—	477,710,829	412,711,888
1 入院収入	415,370,115	560,873,659	301,068,251	448,866,058	—	284,573,834	354,114,310	—	354,114,310	308,678,720
(1) 保険診療収入	404,818,440	545,251,913	273,763,275	440,877,229	—	275,298,321	342,007,196	—	342,007,196	297,170,836
(2) 公害等診療収入	—	1,506,627	2,248,953	2,637,414	—	2,314,762	2,092,368	—	2,092,368	2,349,007
(3) その他の診療収入	10,551,675	14,115,119	25,056,023	5,351,415	—	6,960,752	10,014,746	—	10,014,746	9,158,876
2 特別の療養環境収入	6,091,750	9,300,157	6,545,288	—	—	3,458,788	4,480,498	—	4,480,498	3,409,149
3 外来収入	104,410,595	208,520,128	94,997,700	148,126,035	—	69,027,229	103,974,630	—	103,974,630	83,036,466
(1) 保険診療収入	102,681,100	202,332,251	90,740,856	146,226,631	—	66,701,485	100,912,061	—	100,912,061	80,510,087
(2) 公害等診療収入	—	569,514	998,381	1,899,404	—	1,536,341	1,284,414	—	1,284,414	1,513,021
(3) その他の診療収入	1,729,495	5,618,363	3,258,464	—	—	789,404	1,778,156	—	1,778,156	1,013,358
4 その他の医療収入	3,382,800	6,830,116	16,107,085	5,975,280	—	19,968,051	15,141,392	—	15,141,392	17,587,553
II 医療費用	609,906,273	846,203,315	428,040,594	601,174,069	—	385,794,434	497,404,438	—	497,404,438	420,144,540
1 給与費	282,319,572	443,109,337	219,257,663	324,594,214	—	212,783,956	265,261,834	—	265,261,834	228,555,151
2 医薬品費	95,066,013	117,272,363	62,456,143	74,103,265	—	54,506,118	69,451,011	—	69,451,011	58,179,074
3 給食用材料費	7,484,039	3,393,651	4,872,896	6,007,435	—	3,528,635	4,117,928	—	4,117,928	4,038,377
4 診療材料費・医療消耗器具備品費	61,686,862	80,011,241	44,168,763	62,516,536	—	37,201,732	48,647,907	—	48,647,907	41,505,977
5 歯科材料費	—	98,984	—	137,016	—	9,601	35,610	—	35,610	25,309
6 経費	56,781,063	54,694,481	25,443,063	78,542,502	—	34,238,378	42,392,516	—	42,392,516	38,972,886
(再掲) 光熱水費	10,144,173	18,123,757	5,689,230	9,050,167	—	8,366,420	9,790,782	—	9,790,782	8,100,628
(再掲) 土地賃借料	224,592	—	—	2,435,310	—	730,072	690,842	—	690,842	860,094
(再掲) 建物賃借料	—	1,171,480	—	12,307,748	—	1,020,791	2,071,507	—	2,071,507	2,389,613
(再掲) 設備器械賃借料	8,066,361	3,018,201	9,448,780	22,040,918	—	6,489,217	7,972,723	—	7,972,723	8,957,385
(再掲) 医療機器賃借料	5,143,773	1,562,655	6,376,098	15,048,386	—	1,644,802	3,724,923	—	3,724,923	4,062,786
(再掲) その他の経費	38,345,937	32,381,043	10,305,054	32,708,360	—	17,631,878	21,866,661	—	21,866,661	18,665,166
7 委託費	16,992,084	72,239,756	29,100,771	14,094,399	—	26,963,124	32,457,687	—	32,457,687	25,532,314
(再掲) 検査委託費	3,059,309	5,082,242	4,523,528	1,485,460	—	6,364,600	5,280,769	—	5,280,769	5,468,571
(再掲) 患者用給食委託費	1,701,000	7,144,877	1,207,372	—	—	4,122,367	3,731,390	—	3,731,390	3,184,052
(再掲) 寝具類洗濯・賃貸委託費	1,130,896	1,913,409	1,014,507	805,137	—	994,414	1,128,893	—	1,128,893	971,856
(再掲) 病衣洗濯・賃貸委託費	—	2,140,656	401,212	123,962	—	428,258	641,219	—	641,219	384,079
(再掲) 医療用廃棄物委託費	1,517,880	1,914,661	628,396	949,073	—	672,871	937,810	—	937,810	703,768
(再掲) 歯科技工委託費	—	168,800	—	—	—	2,258	27,960	—	27,960	1,656
(再掲) 医療事務委託費	4,830,000	13,177,631	4,848,842	—	—	1,518,859	3,724,633	—	3,724,633	1,760,342
(再掲) その他の委託費	4,752,999	40,697,481	16,476,916	10,730,767	—	12,859,496	16,985,014	—	16,985,014	13,057,988
8 減価償却費	87,254,833	73,171,906	31,428,110	39,557,047	—	15,112,917	32,367,524	—	32,367,524	20,547,493
(再掲) 建物減価償却費	50,957,833	37,058,323	6,485,022	21,249,402	—	4,679,122	14,161,684	—	14,161,684	7,129,279
(再掲) 医療機器減価償却費	33,635,583	33,615,893	9,785,125	13,839,403	—	7,629,881	13,982,158	—	13,982,158	8,745,183
(再掲) その他の減価償却費	2,661,417	2,497,690	15,157,963	4,468,242	—	2,803,914	4,223,682	—	4,223,682	4,673,031
9 その他の医療費用	2,321,807	2,211,597	11,313,186	1,621,657	—	1,449,974	2,672,421	—	2,672,421	2,787,960
III 医療収支差額 (I - II)	-80,651,013	-60,679,255	-9,322,272	1,793,304	—	-8,766,531	-19,693,608	—	-19,693,608	-7,432,652
IV 医療外収入	8,178,174	9,159,387	2,485,688	6,693,748	—	3,035,846	4,600,501	—	4,600,501	3,450,212
1 受取利息・配当金	—	12,036	7,741	109,694	—	44,387	39,960	—	39,960	48,208
2 その他の医療外収入	8,178,174	9,147,351	2,477,947	6,584,054	—	2,991,459	4,560,541	—	4,560,541	3,402,004
V 医療外費用	56,382,601	30,581,865	8,291,276	12,189,447	—	5,385,924	13,070,253	—	13,070,253	6,680,441
1 支払利息	51,032,083	29,233,282	6,665,345	12,134,238	—	2,550,354	10,757,105	—	10,757,105	4,376,871
2 その他の医療外費用	5,350,518	1,348,583	1,625,931	55,209	—	2,835,570	2,313,148	—	2,313,148	2,303,570
VI 経常利益 (III + IV - V)	-128,855,440	-82,101,733	-15,127,859	-3,702,395	—	-11,116,610	-28,163,361	—	-28,163,361	-10,662,881
VII 特別利益	—	2,830	1,769,969	940,071	—	1,589,595	1,206,006	—	1,206,006	1,527,042
VIII 特別損失	—	5,224,042	3,309,065	1,400,442	—	1,340,664	2,096,760	—	2,096,760	1,611,088
IX 補助金・負担金	—	57,531,328	1,157,934	450,475	—	8,885,593	14,397,491	—	14,397,491	6,730,556
X 総収支差額 (VI + VII - VIII + IX)	-128,855,440	-29,791,617	-15,509,021	-3,712,291	—	-1,982,085	-14,656,624	—	-14,656,624	-4,016,371

(回復期リハビリテーション病棟入院料算定病院:再掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	—	719,739,784	163,161,598	294,451,749	—	547,989,556	433,709,708	185,304,847	426,809,573	356,102,280
1 入院収入	—	481,220,253	129,350,420	214,260,090	—	373,687,226	301,666,620	139,871,495	297,172,311	252,746,946
(1) 保険診療収入	—	433,074,983	128,429,420	205,382,654	—	360,739,533	284,232,600	131,287,676	279,984,130	243,031,165
(2) 公害等診療収入	—	6,584,870	—	5,910,410	—	4,057,650	5,452,945	5,347,154	5,450,006	5,176,074
(3) その他の診療収入	—	41,560,400	921,000	2,967,026	—	8,890,044	11,981,076	3,236,665	11,738,175	4,539,707
2 特別の療養環境収入	—	9,623,056	7,308,600	3,402,934	—	6,717,565	5,516,178	—	5,362,951	4,334,650
3 外来収入	—	174,480,346	25,583,629	73,504,674	—	154,488,856	110,841,306	45,128,112	109,015,939	93,214,186
(1) 保険診療収入	—	161,429,887	24,668,900	71,262,276	—	150,725,777	106,127,644	42,276,690	104,354,007	90,577,070
(2) 公害等診療収入	—	2,462,994	758,765	1,161,043	—	2,593,566	1,737,373	1,812,440	1,739,459	1,564,812
(3) その他の診療収入	—	10,587,465	155,964	1,081,355	—	1,169,514	2,976,288	1,038,982	2,922,474	1,072,304
4 その他の医療収入	—	54,416,129	918,949	3,284,051	—	13,095,910	15,685,603	305,240	15,258,371	5,806,498
II 医療費用	—	752,860,715	158,888,865	282,796,372	—	546,415,156	433,524,748	169,051,362	426,178,265	347,323,881
1 給与費	—	393,275,050	87,684,463	154,367,336	—	296,978,794	232,840,559	90,823,562	228,895,642	189,217,854
2 医薬品費	—	105,831,576	11,853,848	35,166,502	—	103,926,380	64,349,984	12,088,483	62,898,276	52,535,065
3 給食用材料費	—	8,684,822	3,299,384	1,724,028	—	5,757,848	4,083,213	3,057,913	4,054,733	2,937,125
4 診療材料費・医療消耗器具備品費	—	61,197,192	11,217,022	19,911,605	—	43,938,912	33,412,262	25,341,120	33,188,063	26,427,239
5 歯科材料費	—	247,851	—	192,667	—	146,456	187,637	—	182,424	166,632
6 経費	—	64,662,317	14,200,983	33,892,043	—	46,160,716	42,287,764	28,313,902	41,899,601	36,405,153
(再掲) 光熱水費	—	15,818,792	3,536,648	5,180,092	—	8,359,478	7,987,593	1,787,909	7,815,380	5,883,522
(再掲) 土地賃借料	—	28,571	427,200	1,823,578	—	1,033,787	1,244,156	1,900,500	1,262,388	1,560,206
(再掲) 建物賃借料	—	869,206	87,300	3,484,683	—	1,079,117	2,314,675	9,089,000	2,502,851	2,897,179
(再掲) 設備器械賃借料	—	6,895,757	3,915,315	6,954,123	—	10,226,230	7,603,537	4,863,835	7,527,434	7,679,908
(再掲) 医療機器賃借料	—	4,331,449	884,478	5,701,906	—	5,599,090	5,266,673	2,581,530	5,192,085	5,399,825
(再掲) その他の経費	—	41,049,990	6,234,520	16,449,567	—	25,462,105	23,137,802	10,672,658	22,791,548	18,384,337
7 委託費	—	47,096,191	10,271,104	20,379,289	—	24,787,203	26,441,387	4,183,413	25,823,110	20,688,229
(再掲) 検査委託費	—	7,934,872	2,138,241	4,059,169	—	6,501,749	5,337,730	3,536,340	5,287,691	4,648,717
(再掲) 患者用給食委託費	—	937,610	2,724,750	6,429,531	—	2,170,374	4,251,774	—	4,133,670	4,905,132
(再掲) 寝具類洗濯・貸貸委託費	—	566,718	634,213	577,071	—	1,151,773	707,994	330,771	697,515	729,087
(再掲) 病衣洗濯・貸貸委託費	—	426,826	—	358,319	—	332,347	355,846	166,699	350,592	332,191
(再掲) 医療用廃棄物委託費	—	968,265	189,000	468,659	—	770,495	629,581	33,840	613,033	527,287
(再掲) 歯科技工委託費	—	230,516	—	77,702	—	169,318	126,985	—	123,458	97,616
(再掲) 医療事務委託費	—	9,719,470	283,500	1,195,613	—	1,446,584	2,931,689	115,763	2,853,469	1,196,158
(再掲) その他の委託費	—	26,311,913	4,301,400	7,213,225	—	12,244,563	12,099,788	—	11,763,683	8,252,041
8 減価償却費	—	68,598,671	17,556,264	12,756,904	—	20,836,005	25,909,034	5,213,134	25,334,148	14,890,987
(再掲) 建物減価償却費	—	35,194,556	2,758,389	7,688,905	—	7,942,615	13,107,154	—	12,743,066	7,323,741
(再掲) 医療機器減価償却費	—	29,872,536	3,007,647	1,817,940	—	8,018,398	8,880,098	3,981,252	8,744,019	3,644,032
(再掲) その他の減価償却費	—	3,531,579	11,790,228	3,250,059	—	4,874,993	3,921,782	1,231,882	3,847,062	3,923,213
9 その他の医療費用	—	3,267,044	2,805,797	4,405,998	—	3,882,842	4,012,909	29,835	3,902,268	4,055,597
III 医療収支差額 (I - II)	—	-33,120,931	4,272,733	11,655,378	—	1,574,400	184,960	16,253,485	631,308	8,778,400
IV 医療外収入	—	16,259,313	1,164,041	4,907,607	—	4,823,256	7,051,709	2,155,018	6,915,690	4,660,332
1 受取利息・配当金	—	11,277	12,741	290,991	—	128,643	189,990	106	184,716	226,580
2 その他の医療外収入	—	16,248,036	1,151,300	4,616,616	—	4,694,612	6,861,719	2,154,912	6,730,974	4,433,752
V 医療外費用	—	27,190,941	1,980,232	5,608,623	—	5,464,759	9,788,535	490,631	9,530,260	5,267,337
1 支払利息	—	25,911,163	1,502,189	3,892,322	—	3,636,945	8,169,429	490,631	7,956,129	3,622,155
2 その他の医療外費用	—	1,279,777	478,043	1,716,300	—	1,827,815	1,619,106	—	1,574,131	1,645,182
VI 経常利益 (III + IV - V)	—	-44,052,558	3,456,542	10,954,362	—	932,896	-2,551,866	17,917,872	-1,983,263	8,171,395
VII 特別利益	—	10,147,668	—	838,973	—	213,648	2,533,810	—	2,463,426	608,609
VIII 特別損失	—	3,782,935	—	319,428	—	1,523,612	1,278,245	—	1,242,738	629,587
IX 補助金・負担金	—	72,739,116	—	589,018	—	3,567,816	15,683,077	—	15,247,436	1,370,134
X 総収支差額 (VI + VII - VIII + IX)	—	35,051,290	3,456,542	12,062,925	—	3,190,748	14,386,775	17,917,872	14,484,861	9,520,551

(小児入院医療管理料1・2算定病院:再掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	596,905,366	626,425,498	955,921,379	541,864,628	801,852,476	831,811,751	695,783,335	—	695,783,335	786,616,619
1 入院収入	476,184,616	438,994,564	594,627,653	335,945,219	511,428,273	520,129,486	467,149,788	—	467,149,788	492,153,322
(1) 保険診療収入	450,810,150	431,204,944	556,809,241	315,297,465	496,900,613	498,597,093	450,072,350	—	450,072,350	468,111,067
(2) 公害等診療収入	1,570,763	5,066,684	7,527,098	5,514,920	5,967,449	3,500,909	4,828,171	—	4,828,171	5,384,154
(3) その他の診療収入	23,803,703	2,722,937	30,291,314	15,132,834	8,560,211	18,031,485	12,249,267	—	12,249,267	18,658,101
2 特別の療養環境収入	3,829,336	5,814,675	16,480,867	8,177,989	13,532,503	28,669,385	11,196,634	—	11,196,634	18,171,323
3 外来収入	115,779,524	172,985,901	329,549,112	178,202,095	232,799,733	270,633,511	204,353,971	—	204,353,971	256,020,422
(1) 保険診療収入	109,533,409	170,176,288	313,690,678	168,649,278	224,732,692	264,488,369	198,071,824	—	198,071,824	246,376,788
(2) 公害等診療収入	753,753	1,496,156	2,423,663	2,554,482	3,531,834	1,505,894	1,792,715	—	1,792,715	2,329,832
(3) その他の診療収入	5,492,363	1,313,458	13,434,770	6,998,335	4,535,207	4,639,249	4,489,431	—	4,489,431	7,313,802
4 その他の医療収入	1,111,891	8,630,358	15,263,747	19,539,326	44,091,966	12,379,369	13,082,942	—	13,082,942	20,271,553
II 医療費用	584,500,193	708,199,116	961,628,412	523,383,331	756,574,373	852,400,073	728,484,866	—	728,484,866	782,826,027
1 給与費	332,415,410	372,302,324	458,172,919	263,742,076	400,710,050	413,783,487	374,158,797	—	374,158,797	386,027,244
2 医薬品費	113,333,890	109,532,795	214,192,875	83,656,116	150,443,335	161,345,026	129,857,271	—	129,857,271	153,469,306
3 給食用材料費	9,574,908	5,156,072	8,540,901	3,713,804	7,272,243	5,461,877	6,064,958	—	6,064,958	6,095,273
4 診療材料費・医療消耗器具備品費	51,767,782	69,980,264	93,641,278	52,628,471	86,949,383	73,786,139	70,598,725	—	70,598,725	75,741,260
5 歯科材料費	389,362	220,705	139,178	39,757	226,172	320,940	226,532	—	226,532	192,855
6 経費	36,229,013	52,196,307	71,777,605	68,040,232	42,106,486	82,172,771	58,220,073	—	58,220,073	69,344,310
(再掲) 光熱水費	13,722,053	14,205,148	14,710,610	8,673,328	14,136,839	16,662,040	13,981,104	—	13,981,104	13,827,316
(再掲) 土地賃借料	2,331,999	349,740	1,377,202	1,865,681	345,277	1,197,500	976,848	—	976,848	1,255,226
(再掲) 建物賃借料	—	779,725	1,955,011	3,138,762	209,906	2,027,153	1,231,403	—	1,231,403	1,964,741
(再掲) 設備器械賃借料	3,045,664	12,833,654	12,095,915	10,121,341	4,940,378	12,961,490	10,789,055	—	10,789,055	10,684,055
(再掲) 医療機器賃借料	2,167,534	6,235,375	4,030,349	8,324,557	1,061,405	6,933,289	5,482,617	—	5,482,617	5,556,009
(再掲) その他の経費	17,129,297	24,028,039	41,638,867	44,241,120	22,474,086	49,324,588	31,241,662	—	31,241,662	41,612,973
7 委託費	19,228,655	52,116,000	54,270,811	29,017,053	40,224,530	64,295,435	47,202,197	—	47,202,197	49,210,070
(再掲) 検査委託費	3,626,063	4,953,376	7,667,340	7,601,789	5,866,573	16,174,676	7,219,383	—	7,219,383	10,274,604
(再掲) 患者用給食委託費	1,194,214	5,044,094	1,616,100	3,857,616	3,057,520	4,858,307	3,934,075	—	3,934,075	3,523,679
(再掲) 寝具類洗濯・貸貸委託費	1,365,110	1,943,137	1,973,266	1,127,626	1,889,173	2,028,264	1,803,099	—	1,803,099	1,773,612
(再掲) 病衣洗濯・貸貸委託費	491,512	880,737	451,272	544,997	1,071,943	431,661	699,241	—	699,241	574,145
(再掲) 医療用廃棄物委託費	1,649,473	1,405,779	1,031,099	1,766,482	915,701	1,957,833	1,478,876	—	1,478,876	1,508,273
(再掲) 歯科技工委託費	9,570	128,920	287,731	282,210	142,924	301,613	178,080	—	178,080	266,219
(再掲) 医療事務委託費	6,158,255	12,612,053	8,703,149	2,547,453	3,290,371	10,671,349	9,346,325	—	9,346,325	6,962,743
(再掲) その他の委託費	4,734,457	25,147,905	32,540,853	11,288,879	23,990,325	27,871,732	22,543,119	—	22,543,119	24,326,796
8 減価償却費	15,677,649	44,118,538	53,175,838	21,474,972	23,748,410	43,028,145	37,760,028	—	37,760,028	36,951,006
(再掲) 建物減価償却費	7,632,105	20,754,626	15,909,800	9,097,295	6,000,319	18,742,947	16,047,422	—	16,047,422	13,533,818
(再掲) 医療機器減価償却費	6,879,537	18,810,825	16,913,014	5,153,793	14,032,521	14,484,961	14,755,308	—	14,755,308	12,740,685
(再掲) その他の減価償却費	1,166,007	4,553,087	20,353,023	7,223,884	3,715,570	9,800,237	6,957,298	—	6,957,298	10,676,503
9 その他の医療費用	5,883,524	2,576,112	7,717,007	1,070,851	4,893,764	8,206,254	4,396,284	—	4,396,284	5,794,702
III 医療収支差額 (I - II)	12,405,172	-81,773,619	-5,707,033	18,481,297	45,278,103	-20,588,322	-32,701,531	—	-32,701,531	3,790,591
IV 医療外収入	21,733,396	7,923,321	9,163,605	4,865,620	5,765,932	33,026,923	12,988,910	—	12,988,910	15,769,085
1 受取利息・配当金	—	54,102	469,013	145,188	8,034	2,405,548	467,342	—	467,342	979,140
2 その他の医療外収入	21,733,396	7,869,219	8,694,591	4,720,432	5,757,898	30,621,375	12,521,567	—	12,521,567	14,789,945
V 医療外費用	18,366,754	27,379,429	14,886,919	7,684,885	12,795,585	7,697,510	18,658,546	—	18,658,546	10,308,816
1 支払利息	11,714,945	24,128,520	8,906,743	4,362,306	1,426,073	2,476,682	13,787,246	—	13,787,246	4,302,777
2 その他の医療外費用	6,651,809	3,250,908	5,980,176	3,322,579	11,369,513	5,220,827	4,871,300	—	4,871,300	6,006,039
VI 経常利益 (III + IV - V)	15,771,814	-101,229,727	-11,430,348	15,662,032	38,248,450	4,741,091	-38,371,167	—	-38,371,167	9,250,860
VII 特別利益	59,993	3,941,483	4,568,772	2,193,730	1,445,912	5,973,276	3,507,052	—	3,507,052	3,919,650
VIII 特別損失	139,667	3,118,432	2,061,747	5,810,632	2,235,259	8,183,659	3,693,958	—	3,693,958	5,107,570
IX 補助金・負担金	—	100,604,460	9,561,280	4,197,810	1,863,263	15,157,504	48,033,279	—	48,033,279	8,869,137
X 総収支差額 (VI + VII - VIII + IX)	15,692,140	197,785	637,958	16,152,940	39,322,365	17,688,212	9,475,206	—	9,475,206	16,932,077

(急性期入院加算・急性期特定入院加算算定病院:再掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	348,002,001	751,666,835	851,466,370	437,010,915	742,715,176	810,021,600	678,916,977	351,079,045	675,391,838	654,955,372
1 入院収入	294,349,293	512,723,294	563,058,545	302,038,109	485,373,245	514,426,427	452,845,158	76,227,788	448,795,509	427,976,586
(1) 保険診療収入	279,315,190	492,917,636	535,940,743	293,014,607	471,382,591	497,089,126	436,328,685	76,215,550	432,456,500	412,984,086
(2) 公害等診療収入	40,085	5,790,468	8,084,365	4,547,856	5,704,714	2,885,078	4,832,615	—	4,780,651	4,522,588
(3) その他の診療収入	14,994,018	14,015,190	19,033,437	4,475,646	8,285,939	14,452,224	11,683,859	12,238	11,558,357	10,469,912
2 特別の療養環境収入	—	8,255,563	12,490,028	6,986,841	8,607,175	28,083,796	13,153,978	6,730,000	13,084,903	15,419,251
3 外来収入	53,920,161	207,951,736	250,144,579	114,067,059	206,678,366	233,474,316	188,968,216	262,281,760	189,756,534	186,658,033
(1) 保険診療収入	53,647,680	202,259,674	243,131,969	109,779,203	202,266,170	227,898,339	183,745,853	260,096,080	184,566,823	181,517,965
(2) 公害等診療収入	9,187	1,707,555	3,064,732	2,116,435	3,371,192	1,795,541	2,046,118	—	2,024,116	2,212,739
(3) その他の診療収入	263,295	3,984,507	3,947,879	2,171,421	1,041,003	3,780,435	3,176,245	2,185,680	3,165,594	2,927,330
4 その他の医療収入	-267,454	22,736,242	25,773,218	13,918,906	42,056,391	34,037,061	23,949,625	5,839,497	23,754,892	24,901,502
II 医療費用	319,919,502	820,048,622	849,696,100	423,831,027	694,054,613	822,528,874	694,196,826	310,001,092	690,065,689	649,461,630
1 給与費	163,249,172	399,800,694	417,940,275	201,042,055	370,734,781	395,606,830	337,830,908	161,864,371	335,938,795	315,707,562
2 医薬品費	44,851,093	135,477,665	174,580,470	58,164,587	118,696,586	143,041,458	116,887,412	47,998,968	116,146,676	110,607,991
3 給食用材料費	5,373,107	4,529,824	6,542,571	2,680,113	6,766,901	5,542,729	4,618,995	772,685	4,577,637	4,572,286
4 診療材料費・医療消耗器具備品費	59,638,809	79,481,507	87,743,527	57,261,249	86,717,005	85,027,639	75,448,318	6,861,667	74,710,827	73,266,310
5 歯科材料費	—	189,163	85,935	107,771	30,397	245,849	156,371	—	154,690	145,660
6 経費	17,555,597	58,553,302	60,584,213	55,373,719	40,643,643	76,626,036	60,529,053	54,477,089	60,463,978	62,548,507
(再掲) 光熱水費	3,376,826	16,876,991	13,579,152	6,769,066	13,833,910	18,245,979	13,545,323	3,034,613	13,432,305	12,363,830
(再掲) 土地賃借料	—	770,161	797,283	2,223,870	52,949	1,032,544	1,193,814	—	1,180,978	1,381,642
(再掲) 建物賃借料	—	1,265,795	1,034,994	7,832,282	319,506	4,132,388	3,734,157	37,800,000	4,100,456	5,360,488
(再掲) 設備器械賃借料	2,808,824	9,399,100	16,979,389	10,374,858	3,747,689	13,893,901	11,172,094	4,169,570	11,096,798	12,030,891
(再掲) 医療機器賃借料	1,271,180	3,952,064	10,334,268	7,855,573	581,122	5,762,109	5,959,975	2,697,975	5,924,900	6,857,226
(再掲) その他の経費	11,369,947	30,241,254	28,193,395	28,173,643	22,689,589	39,321,223	30,883,666	9,472,906	30,653,442	31,411,656
7 委託費	7,982,621	71,861,164	53,984,046	28,528,736	39,393,828	62,216,365	52,107,485	31,700,451	51,888,055	45,249,747
(再掲) 検査委託費	1,776,145	7,260,812	5,967,279	6,697,765	5,246,262	11,435,978	7,776,162	14,316,394	7,846,487	8,267,537
(再掲) 患者用給食委託費	779,100	7,389,111	5,411,016	4,769,632	3,246,579	5,375,909	5,561,679	3,401,234	5,538,448	4,944,625
(再掲) 寝具類洗濯・貸貸委託費	537,704	1,783,816	1,342,190	1,228,225	1,991,818	1,805,467	1,568,426	199,206	1,553,703	1,492,920
(再掲) 病衣洗濯・貸貸委託費	—	1,357,537	691,220	537,434	813,308	896,541	879,005	—	869,553	701,115
(再掲) 医療用廃棄物委託費	842,137	1,867,232	1,461,553	915,752	1,094,908	1,920,179	1,503,218	614,875	1,493,666	1,364,286
(再掲) 歯科技工委託費	—	136,712	73,162	64,058	142,924	154,770	111,152	—	109,957	102,638
(再掲) 医療事務委託費	2,133,653	16,584,762	9,702,935	2,202,041	2,981,890	9,296,965	8,896,665	289,075	8,804,110	5,897,094
(再掲) その他の委託費	1,913,883	35,481,183	29,334,690	12,113,829	23,876,138	31,330,556	25,811,179	12,879,667	25,672,130	22,479,532
8 減価償却費	21,132,605	67,685,933	37,342,928	17,533,428	26,772,422	47,173,803	41,850,625	4,465,542	41,448,635	31,578,824
(再掲) 建物減価償却費	4,546,973	30,573,771	13,948,789	7,047,212	1,277,825	19,136,383	17,100,580	—	16,916,703	11,834,482
(再掲) 医療機器減価償却費	7,361,924	30,590,680	14,483,963	5,249,512	17,959,078	15,495,760	16,713,112	2,739,575	16,562,859	11,234,837
(再掲) その他の減価償却費	9,223,709	6,521,482	8,910,176	5,236,704	7,535,519	12,541,660	8,036,932	1,725,967	7,969,073	8,509,505
9 その他の医療費用	136,500	2,469,369	10,892,136	3,139,370	4,299,051	4,768,164	4,736,659	1,860,319	4,736,397	5,784,743
III 医療収支差額 (I - II)	28,082,499	-68,381,787	1,770,271	13,179,888	48,660,563	-12,507,274	-15,279,850	41,077,953	-14,673,852	5,493,742
IV 医療外収入	392,873	10,564,780	9,715,084	10,026,590	7,009,202	22,548,010	12,901,766	1,083,286	12,774,685	14,039,626
1 受取利息・配当金	—	79,918	91,157	537,970	594,805	1,321,782	547,301	10,487	541,529	742,835
2 その他の医療外収入	392,873	10,484,862	9,623,927	9,488,620	6,414,397	21,226,229	12,354,465	1,072,799	12,233,157	13,296,791
V 医療外費用	12,164,944	29,535,121	25,048,771	6,221,003	12,405,872	11,613,174	16,669,665	1,044,633	16,501,654	11,421,704
1 支払利息	7,035,292	27,908,631	9,226,026	3,172,343	172,849	4,296,955	11,023,156	108,216	10,905,791	4,223,748
2 その他の医療外費用	5,129,652	1,626,490	15,822,745	3,048,660	12,233,023	7,316,218	5,646,509	936,417	5,595,862	7,197,956
VI 経常利益 (III + IV - V)	16,310,428	-87,352,128	-13,563,416	16,985,474	43,263,892	-1,572,437	-19,047,749	41,116,606	-18,400,820	8,111,664
VII 特別利益	—	3,591,944	8,044,962	616,331	1,555,980	5,334,832	3,482,019	—	3,444,578	3,491,619
VIII 特別損失	—	2,531,145	2,294,258	1,170,500	1,664,460	13,091,552	4,658,841	—	4,608,746	5,581,594
IX 補助金・負担金	—	110,430,968	7,343,346	665,351	1,791,793	14,858,147	36,006,892	—	35,619,721	6,791,214
X 総収支差額 (VI + VII - VIII + IX)	16,310,428	24,139,639	-469,366	17,096,656	44,947,206	5,528,989	15,782,322	41,116,606	16,054,734	12,812,904

(地域医療支援病院、回復期リハビリテーション病棟入院料算定病院、小児入院医療管理料1・2算定病院
及び急性期入院加算・急性期特定入院加算算定病院に該当しない病院：再掲)

単位：円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	436,997,047	302,800,974	279,061,877	104,172,873	264,032,537	281,946,783	194,142,805	63,077,601	181,364,861	124,443,495
1 入院収入	348,037,235	201,426,769	174,828,813	67,705,841	149,013,152	170,045,071	131,522,542	36,326,459	122,241,587	78,483,719
(1) 保険診療収入	337,230,136	197,478,410	171,164,194	63,405,404	136,102,268	163,680,136	126,461,237	32,617,362	117,312,113	73,986,827
(2) 公害等診療収入	4,577,165	1,777,081	2,738,258	1,647,925	4,124,345	3,062,126	2,113,933	858,334	1,991,521	1,750,795
(3) その他の診療収入	6,229,934	2,171,278	926,361	2,652,512	8,786,539	3,302,809	2,947,371	2,850,763	2,937,953	2,746,097
2 特別の療養環境収入	3,488,669	2,111,523	2,352,350	1,042,689	1,367,136	7,086,163	2,002,095	1,164,134	1,920,399	1,699,808
3 外来収入	84,089,886	92,931,840	97,336,083	33,054,619	92,500,543	94,544,762	56,706,909	24,282,664	53,545,771	40,968,019
(1) 保険診療収入	81,792,895	91,130,745	95,435,675	30,339,277	87,901,517	89,513,967	54,027,154	20,668,073	50,774,876	37,918,680
(2) 公害等診療収入	1,098,499	631,316	964,871	907,240	2,123,715	3,065,720	1,058,403	1,043,347	1,056,935	1,151,098
(3) その他の診療収入	1,198,492	1,169,779	935,538	1,808,101	2,475,311	1,965,075	1,621,351	2,571,244	1,713,959	1,898,241
4 その他の医療収入	1,381,257	6,330,842	4,544,631	2,369,723	21,151,706	10,270,786	3,911,261	1,304,343	3,657,104	3,291,950
II 医療費用	427,104,058	339,134,555	275,213,302	102,711,292	276,058,175	294,929,602	200,343,274	59,045,591	186,567,734	124,113,679
1 給与費	232,498,017	173,507,371	142,700,274	54,507,585	167,977,616	148,855,792	105,103,542	29,764,515	97,758,511	65,029,618
2 医薬品費	67,529,965	57,883,866	59,930,723	13,346,567	36,422,390	50,403,146	31,511,242	10,023,521	29,416,339	18,523,472
3 給食用材料費	7,085,521	3,136,641	1,857,752	1,419,879	1,579,783	2,910,987	2,407,644	919,646	2,262,574	1,517,703
4 診療材料費・医療消耗器具備品費	42,288,593	31,285,240	18,271,568	8,122,989	25,106,469	25,667,164	17,597,102	3,900,708	16,261,799	9,848,851
5 歯科材料費	60,625	49,848	94,079	30,780	145,132	78,619	44,044	—	39,750	35,060
6 経費	34,963,763	26,857,455	18,252,410	14,375,390	26,113,452	30,310,723	20,177,372	8,563,244	19,045,075	15,442,348
(再掲) 光熱水費	8,207,177	6,492,511	4,138,678	1,748,661	4,899,162	5,931,396	3,693,034	914,860	3,422,181	2,171,581
(再掲) 土地賃借料	309,307	1,717,410	542,705	1,023,218	83,346	894,625	1,056,102	607,509	1,012,367	927,645
(再掲) 建物賃借料	—	2,438,482	556,000	1,422,044	146,167	1,032,323	1,415,059	1,497,951	1,423,141	1,347,272
(再掲) 設備器械賃借料	5,791,135	4,198,287	2,633,002	1,928,359	4,217,296	5,647,366	3,061,774	1,539,439	2,913,356	2,291,637
(再掲) 医療機器賃借料	2,952,175	2,244,010	976,334	1,304,889	3,492,714	3,205,171	1,799,733	1,301,185	1,751,128	1,501,727
(再掲) その他の経費	20,656,145	12,010,765	10,382,025	8,253,107	16,767,481	16,805,013	10,951,403	4,003,486	10,274,029	8,704,213
7 委託費	14,634,409	24,456,842	15,638,399	5,728,720	11,710,126	18,444,806	11,518,762	3,707,575	10,757,226	7,140,403
(再掲) 検査委託費	2,144,707	3,485,752	2,520,629	1,625,370	1,928,845	2,640,978	2,141,397	1,041,286	2,034,144	1,684,643
(再掲) 患者用給食委託費	1,301,712	2,588,319	2,514,855	1,513,123	2,014,762	2,150,240	1,785,985	1,019,131	1,711,222	1,553,563
(再掲) 寝具類洗濯・賃貸委託費	972,260	556,512	656,261	350,442	295,009	646,119	480,103	252,854	457,948	377,273
(再掲) 病衣洗濯・賃貸委託費	207,564	275,400	163,773	169,985	13,020	362,140	207,411	90,787	196,041	176,319
(再掲) 医療用廃棄物委託費	883,184	653,486	396,702	219,629	681,392	678,058	410,620	163,543	386,531	268,738
(再掲) 歯科技工委託費	68,603	83,512	60,523	6,837	—	73,526	34,173	—	30,842	14,368
(再掲) 医療事務委託費	3,494,474	5,704,786	2,685,478	493,507	1,164,416	3,558,653	2,088,428	192,328	1,903,571	842,139
(再掲) その他の委託費	5,561,906	11,109,076	6,640,178	1,349,828	5,612,682	8,335,093	4,370,645	947,647	4,036,926	2,223,358
8 減価償却費	27,014,603	20,327,342	15,959,905	4,254,890	6,474,565	15,833,986	10,748,868	1,269,712	9,824,717	5,454,457
(再掲) 建物減価償却費	12,219,002	8,513,301	5,852,565	1,981,764	1,436,223	7,873,781	4,766,753	656,863	4,366,067	2,520,687
(再掲) 医療機器減価償却費	10,297,424	10,662,966	7,751,038	1,209,609	2,916,806	4,425,568	4,335,823	296,502	3,942,018	1,667,257
(再掲) その他の減価償却費	4,498,176	1,151,076	2,356,303	1,063,516	2,121,535	3,534,636	1,646,292	316,347	1,516,632	1,266,513
9 その他の医療費用	1,028,562	1,629,951	2,508,193	924,492	528,641	2,424,378	1,234,699	896,669	1,201,743	1,121,768
III 医療収支差額 (I - II)	9,892,989	-36,333,581	3,848,575	1,461,580	-12,025,638	-12,982,820	-6,200,469	4,032,010	-5,202,873	329,816
IV 医療外収入	7,446,473	3,332,368	5,167,793	1,577,847	1,065,902	2,336,904	2,623,952	399,953	2,407,128	1,626,060
1 受取利息・配当金	442	83,000	193,428	72,765	14,780	107,251	73,982	7,203	67,471	71,397
2 その他の医療外収入	7,446,031	3,249,367	4,974,365	1,505,082	1,051,122	2,229,653	2,549,971	392,751	2,339,657	1,554,663
V 医療外費用	12,664,533	10,299,861	4,014,229	1,887,483	1,161,033	5,272,001	4,825,645	816,251	4,434,757	2,148,129
1 支払利息	12,065,639	8,946,641	3,528,488	1,176,022	—	2,797,586	3,863,134	694,450	3,554,209	1,345,693
2 その他の医療外費用	598,894	1,353,219	485,741	711,461	1,161,033	2,474,415	962,512	121,801	880,548	802,436
VI 経常利益 (III + IV - V)	4,674,928	-43,301,074	5,002,142	1,151,944	-12,120,769	-15,917,916	-8,402,161	3,615,713	-7,230,502	-192,253
VII 特別利益	—	234,467	610,916	486,811	65,812	788,550	417,594	116,853	388,274	467,615
VIII 特別損失	285,378	1,601,772	164,033	835,648	72,961	598,589	884,487	29,608	801,142	673,179
IX 補助金・負担金	100,125	39,363,929	7,238,318	142,879	1,609,184	1,224,723	7,963,570	10,348	7,188,186	513,076
X 総収支差額 (VI + VII - VIII + IX)	4,489,675	-5,304,450	12,687,341	945,986	-10,518,734	-14,503,232	-905,485	3,713,305	-455,185	115,259

(精神病院)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	224,757,163	129,633,721	—	99,849,589	—	87,100,000	101,585,261	73,576,216	100,238,672	97,468,328
1 入院収入	202,292,130	95,849,822	—	87,181,997	—	76,685,291	87,934,276	64,788,831	86,821,514	85,182,614
(1) 保険診療収入	162,224,747	95,784,177	—	86,791,399	—	76,438,177	87,170,909	64,786,521	86,094,736	84,823,540
(2) 公害等診療収入	—	—	—	17,048	—	—	14,637	—	13,933	14,786
(3) その他の診療収入	40,067,383	65,644	—	373,550	—	247,114	748,730	2,310	712,844	344,288
2 特別の療養環境収入	—	—	—	356,204	—	920,045	380,179	31,500	363,416	385,666
3 外来収入	22,465,033	33,136,847	—	11,445,312	—	9,409,725	12,487,662	8,530,838	12,297,430	11,130,444
(1) 保険診療収入	20,101,405	33,023,569	—	11,283,936	—	9,371,810	12,316,447	8,527,268	12,134,275	10,987,198
(2) 公害等診療収入	—	—	—	6,350	—	1,825	5,600	—	5,330	5,657
(3) その他の診療収入	2,363,628	113,278	—	155,026	—	36,091	165,615	3,570	157,825	137,589
4 その他の医業収入	—	647,053	—	866,076	—	84,939	783,144	225,047	756,312	769,604
II 医業費用	249,130,467	186,671,107	—	97,154,222	—	89,441,369	102,587,130	78,285,595	101,418,787	95,561,916
1 給与費	188,612,205	137,399,446	—	63,100,239	—	59,043,703	67,792,721	47,012,372	66,793,665	61,948,283
2 医薬品費	14,518,039	18,125,126	—	7,206,070	—	8,421,486	7,929,612	6,227,053	7,847,758	7,255,338
3 給食用材料費	12,004,793	4,041,672	—	3,923,999	—	3,509,347	3,978,059	3,238,172	3,942,487	3,855,159
4 診療材料費・医療消耗器具備品費	928,247	1,015,825	—	693,565	—	651,246	708,792	403,816	694,129	675,327
5 歯科材料費	187,874	21,580	—	16,278	—	—	16,964	38,200	17,985	16,068
6 経費	7,009,126	8,170,769	—	12,346,452	—	8,706,739	11,787,529	16,959,790	12,036,195	12,284,707
(再掲) 光熱水費	3,454,561	2,957,668	—	2,117,979	—	1,800,432	2,148,228	1,853,014	2,134,035	2,078,538
(再掲) 土地賃借料	—	17,110	—	830,165	—	491,412	753,342	385,400	735,653	779,820
(再掲) 建物賃借料	—	—	—	1,345,574	—	94,338	1,162,914	3,262,634	1,263,863	1,341,242
(再掲) 設備器械賃借料	2,565,224	1,278,018	—	537,428	—	128,281	562,252	464,427	557,549	500,304
(再掲) 医療機器賃借料	—	290,297	—	186,322	—	19,446	176,207	86,088	171,874	167,586
(再掲) その他の経費	989,341	3,917,972	—	7,515,306	—	6,192,276	7,160,792	10,994,315	7,345,096	7,584,804
7 委託費	4,240,987	7,018,995	—	4,182,413	—	3,242,668	4,250,327	2,914,465	4,186,103	4,041,008
(再掲) 検査委託費	545,088	287,080	—	555,564	—	630,167	547,927	529,161	547,025	560,307
(再掲) 患者用給食委託費	1,229,375	903,423	—	1,790,643	—	1,282,236	1,699,082	1,278,281	1,678,851	1,723,000
(再掲) 寝具類洗濯・賃貸委託費	—	320,601	—	579,859	—	705,662	571,074	655,388	575,127	593,982
(再掲) 病衣洗濯・賃貸委託費	347,694	114,392	—	169,841	—	—	155,112	131,736	153,988	154,032
(再掲) 医療用廃棄物委託費	831,705	107,888	—	93,601	—	164,567	107,512	188,057	111,385	104,213
(再掲) 歯科技工委託費	—	31,474	—	7,214	—	—	7,784	—	7,409	6,257
(再掲) 医療事務委託費	455,000	1,502,813	—	272,076	—	79,936	320,555	—	305,144	242,509
(再掲) その他の委託費	832,125	3,751,325	—	713,615	—	380,100	841,281	131,842	807,173	656,707
8 減価償却費	16,054,720	10,421,533	—	4,562,882	—	3,769,547	4,910,745	1,176,800	4,731,229	4,325,361
(再掲) 建物減価償却費	13,755,179	8,498,110	—	2,769,591	—	2,240,083	3,127,087	388,022	2,995,401	2,604,857
(再掲) 医療機器減価償却費	1,099,267	1,309,796	—	314,886	—	271,933	369,586	31,820	353,347	296,937
(再掲) その他の減価償却費	1,200,274	613,628	—	1,478,406	—	1,257,532	1,414,072	756,957	1,382,480	1,423,566
9 その他の医業費用	5,574,476	456,161	—	1,122,324	—	2,096,633	1,212,383	314,927	1,169,236	1,160,666
III 医業収支差額 (I - II)	-24,373,304	-57,037,386	—	2,695,367	—	-2,341,369	-1,001,868	-4,709,379	-1,180,114	1,906,412
IV 医業外収入	280,286	587,555	—	2,133,338	—	1,229,700	1,963,529	2,708,485	1,999,345	2,088,916
1 受取利息・配当金	—	20,800	—	184,890	—	16,112	161,097	12,622	153,958	162,323
2 その他の医業外収入	280,286	566,755	—	1,948,448	—	1,213,588	1,802,433	2,695,864	1,845,386	1,926,593
V 医業外費用	11,901,000	5,877,241	—	1,904,853	—	1,150,336	2,145,479	951,123	2,088,058	1,794,600
1 支払利息	11,901,000	5,242,280	—	1,183,984	—	1,014,450	1,483,501	707,213	1,446,180	1,145,819
2 その他の医業外費用	—	634,961	—	720,869	—	135,886	661,977	243,911	641,878	648,781
VI 経常利益 (III + IV - V)	-35,994,018	-62,327,071	—	2,923,852	—	-2,262,005	-1,183,818	-2,952,017	-1,268,827	2,200,728
VII 特別利益	—	3,463	—	591,942	—	45,640	512,096	423,333	507,828	538,743
VIII 特別損失	—	25,140	—	675,429	—	112,269	590,256	15,146	562,607	595,769
IX 補助金・負担金	—	56,601,271	—	346,503	—	—	3,156,152	115,002	3,009,943	306,405
X 総収支差額 (VI + VII - VIII + IX)	-35,994,018	-5,747,477	—	3,186,867	—	-2,328,634	1,894,174	-2,428,828	1,686,337	2,450,107

(病院全体)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	457,030,863	462,144,513	619,664,846	140,608,744	579,426,383	430,607,965	290,564,831	74,094,786	276,179,163	215,154,110
1 入院収入	365,384,639	314,069,441	396,765,499	99,454,187	363,440,106	276,265,992	199,786,785	43,130,226	189,376,064	143,732,310
(1) 保険診療収入	351,176,798	304,776,039	376,596,515	95,356,630	350,569,828	267,133,218	192,466,463	39,834,369	182,323,191	137,844,184
(2) 公害等診療収入	3,619,279	3,341,696	5,583,665	1,687,689	4,767,649	2,643,098	2,494,198	842,592	2,384,440	2,044,081
(3) その他の診療収入	10,588,562	5,951,707	14,585,319	2,409,867	8,102,629	6,489,676	4,826,123	2,453,266	4,668,433	3,844,044
2 特別の療養環境収入	3,355,053	4,107,872	9,422,545	1,477,621	8,043,358	12,080,263	3,893,967	1,134,100	3,710,558	3,644,216
3 外来収入	87,021,200	133,338,441	197,381,782	36,515,069	174,158,211	124,845,372	79,535,199	28,570,412	76,148,299	61,243,361
(1) 保険診療収入	84,160,941	130,382,983	190,415,490	34,289,506	168,087,523	120,826,343	76,621,042	25,437,897	73,219,630	58,315,330
(2) 公害等診療収入	932,917	1,115,418	2,028,628	786,875	2,664,278	1,886,235	1,084,424	912,609	1,073,006	1,074,741
(3) その他の診療収入	1,927,342	1,840,040	4,937,664	1,438,688	3,406,411	2,132,794	1,829,733	2,219,906	1,855,662	1,853,291
4 その他の医業収入	1,269,972	10,628,760	16,095,020	3,161,868	33,784,708	17,416,338	7,348,880	1,260,047	6,944,242	6,534,223
II 医業費用	448,865,826	513,613,584	616,558,421	137,443,079	555,317,418	439,110,849	298,865,195	69,930,383	283,651,173	213,231,298
1 給与費	246,323,866	264,369,764	303,497,372	74,335,840	301,661,906	219,454,953	155,699,641	36,416,853	147,772,620	110,791,842
2 医薬品費	73,622,498	84,149,242	128,202,474	16,427,547	100,640,964	74,321,365	47,324,364	10,524,904	44,878,830	32,807,550
3 給食用材料費	7,556,708	4,201,102	4,951,709	2,220,236	5,147,167	3,998,447	3,372,145	1,243,073	3,230,656	2,620,256
4 診療材料費・医療消耗器具備品費	44,217,683	48,136,786	59,250,225	11,069,559	61,931,919	41,354,378	27,423,593	4,065,397	25,871,308	18,850,262
5 歯科材料費	115,419	123,470	92,161	35,609	156,625	116,088	72,890	4,548	68,348	50,824
6 経費	34,180,911	38,205,078	44,332,135	18,321,068	34,580,842	41,440,471	27,619,868	11,126,273	26,523,775	23,010,146
(再掲) 光熱水費	8,844,440	10,172,118	9,794,978	2,441,659	10,055,283	8,978,223	5,669,720	1,097,802	5,365,890	3,891,904
(再掲) 土地賃借料	629,946	1,132,292	869,166	1,113,529	208,442	791,237	1,017,759	597,388	989,823	986,094
(再掲) 建物賃借料	—	1,720,030	961,584	1,966,961	203,603	1,773,534	1,682,224	2,753,106	1,753,390	1,912,882
(再掲) 設備器械賃借料	5,153,730	7,013,411	9,200,624	2,540,780	4,041,312	7,560,437	4,544,496	1,553,235	4,345,710	3,624,484
(再掲) 医療機器賃借料	2,717,662	3,499,157	5,035,836	1,773,703	1,715,479	3,590,438	2,548,543	1,220,272	2,460,271	2,184,348
(再掲) その他の経費	19,552,795	18,167,228	23,505,783	10,258,139	20,072,202	22,337,040	14,705,670	5,124,742	14,068,962	12,594,781
7 委託費	14,898,321	38,463,444	37,241,025	7,894,414	27,194,600	30,081,056	18,768,933	4,290,984	17,806,791	13,013,266
(再掲) 検査委託費	2,362,935	4,959,867	5,129,614	1,917,709	4,054,675	5,053,267	3,056,645	1,355,799	1,355,799	2,639,080
(再掲) 患者用給食委託費	1,265,840	3,738,714	3,544,848	2,036,964	2,227,718	3,076,986	2,517,115	1,082,434	2,421,772	2,199,936
(再掲) 寝具類洗濯・賃貸委託費	998,289	1,087,849	1,116,533	496,369	1,309,555	1,057,874	758,225	301,352	727,863	616,609
(再掲) 病衣洗濯・賃貸委託費	244,273	544,517	413,992	202,162	577,677	468,678	320,982	95,308	305,984	253,059
(再掲) 医療用廃棄物委託費	1,026,236	1,050,393	938,019	269,972	955,336	1,002,214	607,511	174,119	578,710	424,891
(再掲) 歯科技工委託費	51,831	111,382	114,998	16,619	71,462	108,102	54,293	—	50,685	35,763
(再掲) 医療事務委託費	3,841,325	9,065,084	6,507,327	612,764	2,075,886	4,448,858	3,261,617	169,912	3,056,155	1,520,939
(再掲) その他の委託費	5,107,592	18,469,636	19,475,694	2,341,855	15,922,292	14,415,077	8,192,546	1,112,060	7,722,007	5,322,989
8 減価償却費	25,994,058	33,929,571	32,096,085	5,849,446	20,812,441	24,441,801	16,493,789	1,428,633	15,492,624	10,083,688
(再掲) 建物減価償却費	12,043,945	15,211,797	10,511,919	2,914,528	3,753,836	10,429,592	7,245,709	593,579	6,803,637	4,297,954
(再掲) 医療機器減価償却費	9,915,565	16,038,834	11,758,379	1,346,508	12,330,709	7,558,522	6,251,370	410,893	5,863,237	3,028,470
(再掲) その他の減価償却費	4,034,547	2,678,940	9,825,787	1,588,410	4,727,896	6,453,687	2,996,710	424,161	2,825,749	2,757,263
9 その他の医業費用	1,956,361	2,035,129	6,895,235	1,289,360	3,190,953	3,902,291	2,089,973	829,719	2,006,222	2,003,466
III 医業収支差額 (I - II)	8,165,038	-51,469,071	3,106,425	3,165,665	24,108,966	-8,502,885	-8,300,364	4,164,402	-7,472,009	1,922,812
IV 医業外収入	9,384,687	5,880,946	7,383,309	2,495,111	4,781,261	8,575,403	4,644,015	732,836	4,384,095	3,586,918
1 受取利息・配当金	323	66,981	221,486	154,599	302,152	479,375	171,847	7,757	160,943	197,753
2 その他の医業外収入	9,384,363	5,813,965	7,161,823	2,340,512	4,479,109	8,096,027	4,472,168	725,079	4,223,152	3,389,165
V 医業外費用	14,661,384	17,610,671	12,882,876	2,394,018	8,334,422	6,989,071	7,379,680	829,992	6,944,416	3,673,508
1 支払利息	12,706,767	15,846,042	5,788,156	1,510,840	713,036	3,263,095	5,503,362	677,159	5,182,634	1,929,066
2 その他の医業外費用	1,954,618	1,764,629	7,094,720	883,179	7,621,386	3,725,975	1,876,318	152,833	1,761,783	1,744,443
VI 経常利益 (III + IV - V)	2,888,340	-63,198,796	-2,393,142	3,266,758	20,555,804	-6,916,553	-11,036,030	4,067,246	-10,032,331	1,836,221
VII 特別利益	10,243	1,870,820	3,379,602	582,032	829,470	2,272,606	1,134,212	147,775	1,068,657	964,119
VIII 特別損失	232,659	2,190,861	1,328,296	910,940	1,407,801	4,859,477	1,624,827	26,477	1,518,607	1,465,434
IX 補助金・負担金	73,262	62,420,538	6,850,764	319,191	1,718,023	5,423,696	13,457,392	22,314	12,564,554	1,467,394
X 総収支差額 (VI + VII - VIII + IX)	2,739,186	-1,098,298	6,508,928	3,257,040	21,695,497	-4,079,727	1,930,747	4,210,857	2,082,273	2,802,300

(特定機能病院(包括評価実施施設):別掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	1,180,602,249	1,263,809,551	—	—	—	1,953,236,197	1,509,167,973	—	1,509,167,973	1,953,236,197
1 入院収入	903,499,441	940,950,402	—	—	—	1,319,942,593	1,079,895,746	—	1,079,895,746	1,319,942,593
(1) 保険診療収入	894,023,799	923,702,669	—	—	—	1,264,760,381	1,050,714,349	—	1,050,714,349	1,264,760,381
(2) 公害等診療収入	4,179,863	10,113,297	—	—	—	29,602,985	15,292,615	—	15,292,615	29,602,985
(3) その他の診療収入	5,295,779	7,134,436	—	—	—	25,579,227	13,888,782	—	13,888,782	25,579,227
2 特別の療養環境収入	13,773,826	8,571,360	—	—	—	82,793,161	41,932,563	—	41,932,563	82,793,161
3 外来収入	255,455,927	304,936,501	—	—	—	532,948,102	375,309,337	—	375,309,337	532,948,102
(1) 保険診療収入	250,497,880	292,830,151	—	—	—	511,538,870	362,848,128	—	362,848,128	511,538,870
(2) 公害等診療収入	711,630	2,775,819	—	—	—	8,289,803	4,052,021	—	4,052,021	8,289,803
(3) その他の診療収入	4,246,418	9,330,530	—	—	—	13,119,429	8,409,188	—	8,409,188	13,119,429
4 その他の医業収入	7,873,054	9,351,288	—	—	—	17,552,341	12,030,327	—	12,030,327	17,552,341
II 医業費用	1,380,540,042	1,526,153,362	—	—	—	2,011,168,469	1,656,047,438	—	1,656,047,438	2,011,168,469
1 給与費	680,682,670	704,195,190	—	—	—	968,123,742	802,215,994	—	802,215,994	968,123,742
2 医薬品費	292,956,225	267,052,027	—	—	—	406,848,411	337,788,435	—	337,788,435	406,848,411
3 給食用材料費	6,548,326	11,332,785	—	—	—	16,501,507	11,131,199	—	11,131,199	16,501,507
4 診療材料費・医療消耗器具備品費	146,609,479	191,015,970	—	—	—	222,941,498	182,483,759	—	182,483,759	222,941,498
5 歯科材料費	121,638	278,408	—	—	—	520,165	301,854	—	301,854	520,165
6 経費	128,503,197	115,104,215	—	—	—	175,921,980	146,922,410	—	146,922,410	175,921,980
(再掲) 光熱水費	39,715,694	43,520,519	—	—	—	57,786,442	47,575,704	—	47,575,704	57,786,442
(再掲) 土地賃借料	—	7,417	—	—	—	151,770	63,699	—	63,699	151,770
(再掲) 建物賃借料	—	1,580,907	—	—	—	3,857,897	1,750,533	—	1,750,533	3,857,897
(再掲) 設備器械賃借料	33,564,149	25,147,633	—	—	—	24,185,205	28,876,992	—	28,876,992	24,185,205
(再掲) 医療機器賃借料	7,299,620	5,924,599	—	—	—	14,349,392	10,096,221	—	10,096,221	14,349,392
(再掲) その他の経費	55,223,354	44,847,740	—	—	—	89,940,667	68,655,482	—	68,655,482	89,940,667
7 委託費	75,982,927	207,427,904	—	—	—	110,045,685	102,522,655	—	102,522,655	110,045,685
(再掲) 検査委託費	9,319,767	12,094,308	—	—	—	21,428,497	14,607,782	—	14,607,782	21,428,497
(再掲) 患者用給食委託費	18,942,355	10,108,213	—	—	—	10,042,570	14,414,695	—	14,414,695	10,042,570
(再掲) 寝具類洗濯・賃貸委託費	2,938,544	4,230,161	—	—	—	3,966,106	3,486,930	—	3,486,930	3,966,106
(再掲) 病衣洗濯・賃貸委託費	1,779,145	1,328,744	—	—	—	3,610,804	2,496,965	—	2,496,965	3,610,804
(再掲) 医療用廃棄物委託費	2,882,379	23,856,855	—	—	—	4,115,911	5,373,136	—	5,373,136	4,115,911
(再掲) 歯科技工委託費	68,448	219,028	—	—	—	318,220	186,332	—	186,332	318,220
(再掲) 医療事務委託費	7,219,832	56,828,768	—	—	—	13,172,707	14,370,925	—	14,370,925	13,172,707
(再掲) その他の委託費	32,832,457	98,761,826	—	—	—	53,390,870	47,585,890	—	47,585,890	53,390,870
8 減価償却費	32,908,823	—	—	—	—	99,584,834	57,481,052	—	57,481,052	99,584,834
(再掲) 建物減価償却費	24,669,636	—	—	—	—	37,335,680	27,599,915	—	27,599,915	37,335,680
(再掲) 医療機器減価償却費	6,392,069	—	—	—	—	50,754,558	24,203,662	—	24,203,662	50,754,558
(再掲) その他の減価償却費	1,847,119	—	—	—	—	11,494,596	5,677,475	—	5,677,475	11,494,596
9 その他の医業費用	16,226,757	29,746,864	—	—	—	10,680,648	15,200,080	—	15,200,080	10,680,648
III 医業収支差額 (I - II)	-199,937,793	-262,343,811	—	—	—	-57,932,273	-146,879,466	—	-146,879,466	-57,932,273
IV 医業外収入	10,368,368	21,743,944	—	—	—	37,236,044	22,594,155	—	22,594,155	37,236,044
1 受取利息・配当金	—	8,439	—	—	—	1,101,473	458,011	—	458,011	1,101,473
2 その他の医業外収入	10,368,368	21,735,505	—	—	—	36,134,571	22,136,144	—	22,136,144	36,134,571
V 医業外費用	39,884,742	55,955,478	—	—	—	14,014,094	30,662,089	—	30,662,089	14,014,094
1 支払利息	10,687,859	51,920,800	—	—	—	6,079,961	12,665,047	—	12,665,047	6,079,961
2 その他の医業外費用	29,196,883	4,034,678	—	—	—	7,934,132	17,997,043	—	17,997,043	7,934,132
VI 経常利益 (III + IV - V)	-229,454,167	-296,555,345	—	—	—	-34,710,322	-154,947,399	—	-154,947,399	-34,710,322
VII 特別利益	—	—	—	—	—	2,328	966	—	966	2,328
VIII 特別損失	106,703	—	—	—	—	2,052,678	904,400	—	904,400	2,052,678
IX 補助金・負担金	—	116,909,542	—	—	—	33,753,907	25,040,258	—	25,040,258	33,753,907
X 総収支差額 (VI + VII - VIII + IX)	-229,560,870	-179,645,804	—	—	—	-3,006,766	-130,810,575	—	-130,810,575	-3,006,766

(特定機能病院(包括評価未実施施設):別掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	1,058,740,474	1,384,792,761	—	—	—	2,138,325,124	1,356,967,064	—	1,356,967,064	2,138,325,124
1 入院収入	814,750,055	1,003,090,759	—	—	—	1,365,380,716	969,502,298	—	969,502,298	1,365,380,716
(1) 保険診療収入	807,192,893	977,053,549	—	—	—	1,338,052,081	954,982,377	—	954,982,377	1,338,052,081
(2) 公害等診療収入	5,376,384	19,594,241	—	—	—	13,353,524	8,997,040	—	8,997,040	13,353,524
(3) その他の診療収入	2,180,779	6,442,969	—	—	—	13,975,112	5,522,882	—	5,522,882	13,975,112
2 特別の療養環境収入	11,664,466	16,840,269	—	—	—	95,858,888	32,492,224	—	32,492,224	95,858,888
3 外来収入	223,823,351	363,090,277	—	—	—	665,869,819	346,626,534	—	346,626,534	665,869,819
(1) 保険診療収入	221,837,257	357,438,243	—	—	—	647,530,440	340,275,739	—	340,275,739	647,530,440
(2) 公害等診療収入	1,137,032	2,343,420	—	—	—	4,320,822	2,045,908	—	2,045,908	4,320,822
(3) その他の診療収入	849,063	3,308,613	—	—	—	14,018,558	4,304,888	—	4,304,888	14,018,558
4 その他の医業収入	8,502,601	1,771,456	—	—	—	11,215,701	8,346,008	—	8,346,008	11,215,701
II 医業費用	1,231,239,006	1,607,707,851	—	—	—	2,176,514,128	1,503,281,296	—	1,503,281,296	2,176,514,128
1 給与費	605,246,101	748,131,269	—	—	—	1,017,720,226	721,386,111	—	721,386,111	1,017,720,226
2 医薬品費	243,500,318	349,402,752	—	—	—	495,953,325	316,797,332	—	316,797,332	495,953,325
3 給食用材料費	6,846,206	9,683,004	—	—	—	9,847,876	7,907,022	—	7,907,022	9,847,876
4 診療材料費・医療消耗器具備品費	155,972,698	220,798,521	—	—	—	259,427,377	188,580,920	—	188,580,920	259,427,377
5 歯科材料費	150,125	340,448	—	—	—	410,893	235,548	—	235,548	410,893
6 経費	124,095,486	108,111,455	—	—	—	140,347,819	126,077,962	—	126,077,962	140,347,819
(再掲) 光熱水費	35,992,996	40,723,144	—	—	—	32,576,514	35,740,658	—	35,740,658	32,576,514
(再掲) 土地賃借料	—	—	—	—	—	1,887,917	453,100	—	453,100	1,887,917
(再掲) 建物賃借料	—	—	—	—	—	6,350,542	1,524,130	—	1,524,130	6,350,542
(再掲) 設備器械賃借料	37,028,904	10,666,143	—	—	—	40,145,425	34,613,338	—	34,613,338	40,145,425
(再掲) 医療機器賃借料	3,519,938	—	—	—	—	23,602,476	7,917,354	—	7,917,354	23,602,476
(再掲) その他の経費	51,073,587	56,722,168	—	—	—	59,387,421	53,746,737	—	53,746,737	59,387,421
7 委託費	65,295,547	96,615,297	—	—	—	143,247,517	87,762,390	—	87,762,390	143,247,517
(再掲) 検査委託費	7,438,434	11,208,673	—	—	—	22,778,877	11,572,569	—	11,572,569	22,778,877
(再掲) 患者用給食委託費	17,139,797	10,984,556	—	—	—	17,583,992	16,507,775	—	16,507,775	17,583,992
(再掲) 寝具類洗濯・賃貸委託費	2,682,142	2,228,354	—	—	—	4,216,279	2,995,880	—	2,995,880	4,216,279
(再掲) 病衣洗濯・賃貸委託費	889,600	903,449	—	—	—	1,909,581	1,136,057	—	1,136,057	1,909,581
(再掲) 医療用廃棄物委託費	2,125,481	3,331,861	—	—	—	4,435,352	2,824,616	—	2,824,616	4,435,352
(再掲) 歯科技工委託費	131,808	123,595	—	—	—	225,479	153,303	—	153,303	225,479
(再掲) 医療事務委託費	8,993,706	16,724,145	—	—	—	18,371,949	12,172,137	—	12,172,137	18,371,949
(再掲) その他の委託費	25,894,580	51,110,664	—	—	—	73,726,007	40,400,053	—	40,400,053	73,726,007
8 減価償却費	16,815,317	70,213,416	—	—	—	108,833,008	45,307,335	—	45,307,335	108,833,008
(再掲) 建物減価償却費	7,924,980	34,798,833	—	—	—	49,591,387	21,149,780	—	21,149,780	49,591,387
(再掲) 医療機器減価償却費	6,222,203	31,175,444	—	—	—	46,615,877	18,911,074	—	18,911,074	46,615,877
(再掲) その他の減価償却費	2,668,134	4,239,139	—	—	—	12,625,745	5,246,481	—	5,246,481	12,625,745
9 その他の医業費用	13,317,208	4,411,690	—	—	—	726,087	9,226,677	—	9,226,677	726,087
III 医業収支差額 (I - II)	-172,498,532	-222,915,090	—	—	—	-38,189,004	-146,314,232	—	-146,314,232	-38,189,004
IV 医業外収入	16,752,703	4,084,388	—	—	—	40,723,392	20,985,470	—	20,985,470	40,723,392
1 受取利息・配当金	—	1,825,666	—	—	—	5,894,380	1,633,731	—	1,633,731	5,894,380
2 その他の医業外収入	16,752,703	2,258,721	—	—	—	34,829,012	19,351,739	—	19,351,739	34,829,012
V 医業外費用	12,057,242	36,929,532	—	—	—	8,917,392	14,288,353	—	14,288,353	8,917,392
1 支払利息	—	36,617,330	—	—	—	6,201,700	5,882,488	—	5,882,488	6,201,700
2 その他の医業外費用	12,057,242	312,202	—	—	—	2,715,692	8,405,865	—	8,405,865	2,715,692
VI 経常利益 (III + IV - V)	-167,803,071	-255,760,235	—	—	—	-6,383,005	-139,617,114	—	-139,617,114	-6,383,005
VII 特別利益	—	—	—	—	—	10,285,412	2,468,499	—	2,468,499	10,285,412
VIII 特別損失	—	—	—	—	—	18,644,401	4,474,656	—	4,474,656	18,644,401
IX 補助金・負担金	—	123,564,045	—	—	—	21,961,867	20,098,534	—	20,098,534	21,961,867
X 総収支差額 (VI + VII - VIII + IX)	-167,803,071	-132,196,190	—	—	—	7,219,874	-121,524,738	—	-121,524,738	7,219,874

(特定機能病院(全体):別掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	1,134,178,716	1,309,178,255	—	—	—	1,992,898,110	1,460,385,630	—	1,460,385,630	1,992,898,110
1 入院収入	869,690,151	964,253,036	—	—	—	1,329,679,334	1,044,513,231	—	1,044,513,231	1,329,679,334
(1) 保険診療収入	860,945,358	943,709,249	—	—	—	1,280,465,745	1,020,031,025	—	1,020,031,025	1,280,465,745
(2) 公害等診療収入	4,635,680	13,668,651	—	—	—	26,120,957	13,274,802	—	13,274,802	26,120,957
(3) その他の診療収入	4,109,113	6,875,136	—	—	—	23,092,631	11,207,404	—	11,207,404	23,092,631
2 特別の療養環境収入	12,970,261	11,672,201	—	—	—	85,592,960	38,906,813	—	38,906,813	85,592,960
3 外来収入	243,405,422	326,744,167	—	—	—	561,431,327	366,116,131	—	366,116,131	561,431,327
(1) 保険診療収入	239,579,548	317,058,186	—	—	—	540,679,920	355,613,388	—	355,613,388	540,679,920
(2) 公害等診療収入	873,687	2,613,669	—	—	—	7,439,307	3,409,036	—	3,409,036	7,439,307
(3) その他の診療収入	2,952,187	7,072,312	—	—	—	13,312,100	7,093,707	—	7,093,707	13,312,100
4 その他の医業収入	8,112,881	6,508,851	—	—	—	16,194,489	10,849,455	—	10,849,455	16,194,489
II 医業費用	1,323,663,457	1,556,736,296	—	—	—	2,046,599,682	1,607,083,931	—	1,607,083,931	2,046,599,682
1 給与費	651,944,929	720,671,219	—	—	—	978,751,560	776,308,980	—	776,308,980	978,751,560
2 医薬品費	274,115,880	297,933,549	—	—	—	425,942,321	331,060,517	—	331,060,517	425,942,321
3 給食用材料費	6,661,804	10,714,117	—	—	—	15,075,729	10,097,809	—	10,097,809	15,075,729
4 診療材料費・医療消耗器具備品費	150,176,420	202,184,427	—	—	—	230,759,900	184,437,977	—	184,437,977	230,759,900
5 歯科材料費	132,490	301,673	—	—	—	496,750	280,602	—	280,602	496,750
6 経費	126,824,069	112,481,930	—	—	—	168,298,945	140,241,498	—	140,241,498	168,298,945
(再掲) 光熱水費	38,297,523	42,471,503	—	—	—	52,384,314	43,782,420	—	43,782,420	52,384,314
(再掲) 土地賃借料	—	4,635	—	—	—	523,802	188,507	—	188,507	523,802
(再掲) 建物賃借料	—	988,067	—	—	—	4,392,035	1,677,968	—	1,677,968	4,392,035
(再掲) 設備器械賃借料	34,884,056	19,717,075	—	—	—	27,605,252	30,715,564	—	30,715,564	27,605,252
(再掲) 医療機器賃借料	5,859,741	3,702,875	—	—	—	16,332,196	9,397,867	—	9,397,867	16,332,196
(再掲) その他の経費	53,642,491	49,300,650	—	—	—	83,393,542	63,877,038	—	63,877,038	83,393,542
7 委託費	71,911,544	165,873,176	—	—	—	117,160,363	97,791,801	—	97,791,801	117,160,363
(再掲) 検査委託費	8,603,069	11,762,195	—	—	—	21,717,864	13,634,957	—	13,634,957	21,717,864
(再掲) 患者用給食委託費	18,255,666	10,436,842	—	—	—	11,658,589	15,085,554	—	15,085,554	11,658,589
(再掲) 寝具類洗濯・賃貸委託費	2,840,867	3,479,484	—	—	—	4,019,714	3,329,542	—	3,329,542	4,019,714
(再掲) 病衣洗濯・賃貸委託費	1,440,271	1,169,258	—	—	—	3,246,256	2,060,777	—	2,060,777	3,246,256
(再掲) 医療用廃棄物委託費	2,594,037	16,159,983	—	—	—	4,184,363	4,556,302	—	4,556,302	4,184,363
(再掲) 歯科技工委託費	92,585	183,241	—	—	—	298,347	175,746	—	175,746	298,347
(再掲) 医療事務委託費	7,895,593	41,789,534	—	—	—	14,286,830	13,666,185	—	13,666,185	14,286,830
(再掲) その他の委託費	30,189,456	80,892,640	—	—	—	57,748,400	45,282,737	—	45,282,737	57,748,400
8 減価償却費	26,777,964	26,330,031	—	—	—	101,566,586	53,579,220	—	53,579,220	101,566,586
(再掲) 建物減価償却費	18,290,719	13,049,563	—	—	—	39,961,903	25,532,564	—	25,532,564	39,961,903
(再掲) 医療機器減価償却費	6,327,358	11,690,792	—	—	—	49,867,698	22,507,320	—	22,507,320	49,867,698
(再掲) その他の減価償却費	2,159,886	1,589,677	—	—	—	11,736,985	5,539,336	—	5,539,336	11,736,985
9 その他の医業費用	15,118,357	20,246,174	—	—	—	8,547,528	13,285,528	—	13,285,528	8,547,528
III 医業収支差額 (I - II)	-189,484,741	-247,558,041	—	—	—	-53,701,572	-146,698,301	—	-146,698,301	-53,701,572
IV 医業外収入	12,800,495	15,121,610	—	—	—	37,983,333	22,078,551	—	22,078,551	37,983,333
1 受取利息・配当金	—	689,899	—	—	—	2,128,525	834,845	—	834,845	2,128,525
2 その他の医業外収入	12,800,495	14,431,711	—	—	—	35,854,808	21,243,707	—	21,243,707	35,854,808
V 医業外費用	29,283,789	48,820,749	—	—	—	12,921,943	25,414,097	—	25,414,097	12,921,943
1 支払利息	6,616,294	46,181,999	—	—	—	6,106,048	10,491,150	—	10,491,150	6,106,048
2 その他の医業外費用	22,667,496	2,638,750	—	—	—	6,815,895	14,922,947	—	14,922,947	6,815,895
VI 経常利益 (III + IV - V)	-205,968,035	-281,257,179	—	—	—	-28,640,183	-150,033,847	—	-150,033,847	-28,640,183
VII 特別利益	—	—	—	—	—	2,205,846	791,842	—	791,842	2,205,846
VIII 特別損失	66,054	—	—	—	—	5,608,047	2,048,713	—	2,048,713	5,608,047
IX 補助金・負担金	—	119,404,980	—	—	—	31,227,042	23,456,372	—	23,456,372	31,227,042
X 総収支差額 (VI + VII - VIII + IX)	-206,034,089	-161,852,199	—	—	—	-815,343	-127,834,345	—	-127,834,345	-815,343

(歯科大学病院:別掲)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	105,415,918	78,721,187	—	—	—	100,674,762	101,716,112	—	101,716,112	100,674,762
1 入院収入	31,489,518	35,428,837	—	—	—	20,389,319	25,118,343	—	25,118,343	20,389,319
(1) 保険診療収入	31,365,229	35,202,147	—	—	—	19,332,577	24,443,913	—	24,443,913	19,332,577
(2) 公害等診療収入	10,511	—	—	—	—	67,614	43,623	—	43,623	67,614
(3) その他の診療収入	113,778	226,690	—	—	—	989,128	630,808	—	630,808	989,128
2 特別の療養環境収入	401,839	282,930	—	—	—	506,986	459,376	—	459,376	506,986
3 外来収入	55,831,564	42,991,717	—	—	—	79,272,230	69,129,891	—	69,129,891	79,272,230
(1) 保険診療収入	52,125,855	34,255,062	—	—	—	55,798,242	53,662,399	—	53,662,399	55,798,242
(2) 公害等診療収入	129,036	111,855	—	—	—	108,550	116,435	—	116,435	108,550
(3) その他の診療収入	3,576,673	8,624,800	—	—	—	23,365,438	15,351,057	—	15,351,057	23,365,438
4 その他の医業収入	17,692,998	17,703	—	—	—	506,227	7,008,501	—	7,008,501	506,227
II 医業費用	231,300,121	84,742,516	—	—	—	187,379,666	200,499,937	—	200,499,937	187,379,666
1 給与費	170,556,990	37,035,098	—	—	—	128,987,564	141,584,502	—	141,584,502	128,987,564
2 医薬品費	7,308,429	6,595,789	—	—	—	6,732,854	6,946,449	—	6,946,449	6,732,854
3 給食用材料費	345,272	820,571	—	—	—	457,127	427,232	—	427,232	457,127
4 診療材料費・医療消耗器具備品費	13,914,150	14,894,907	—	—	—	9,885,656	11,586,439	—	11,586,439	9,885,656
5 歯科材料費	4,786,182	848,992	—	—	—	5,682,416	5,175,795	—	5,175,795	5,682,416
6 経費	16,090,353	11,764,626	—	—	—	12,000,529	13,543,707	—	13,543,707	12,000,529
(再掲) 光熱水費	5,133,837	5,117,928	—	—	—	3,368,701	4,098,554	—	4,098,554	3,368,701
(再掲) 土地賃借料	—	—	—	—	—	276,096	161,849	—	161,849	276,096
(再掲) 建物賃借料	—	—	—	—	—	—	—	—	—	—
(再掲) 設備器械賃借料	1,467,011	3,076,567	—	—	—	515,833	964,926	—	964,926	515,833
(再掲) 医療機器賃借料	55,167	2,938,093	—	—	—	108,161	185,644	—	185,644	108,161
(再掲) その他の経費	9,489,505	3,570,131	—	—	—	7,839,899	8,318,378	—	8,318,378	7,839,899
7 委託費	9,425,123	12,782,533	—	—	—	12,519,206	11,354,668	—	11,354,668	12,519,206
(再掲) 検査委託費	315,191	—	—	—	—	510,263	418,675	—	418,675	510,263
(再掲) 患者用給食委託費	1,330,803	—	—	—	—	743,848	940,836	—	940,836	743,848
(再掲) 寝衣洗濯・賃貸委託費	163,844	—	—	—	—	112,887	128,323	—	128,323	112,887
(再掲) 病衣洗濯・賃貸委託費	351,240	263,198	—	—	—	460,345	412,162	—	412,162	460,345
(再掲) 医療用廃棄物委託費	344,626	165,161	—	—	—	451,594	401,143	—	401,143	451,594
(再掲) 歯科技工委託費	2,768,162	2,086,461	—	—	—	3,618,572	3,243,171	—	3,243,171	3,618,572
(再掲) 医療事務委託費	1,423,519	2,591,336	—	—	—	2,618,761	2,164,448	—	2,164,448	2,618,761
(再掲) その他の委託費	2,727,738	7,676,377	—	—	—	4,002,935	3,645,910	—	3,645,910	4,002,935
8 減価償却費	—	—	—	—	—	10,662,217	6,250,265	—	6,250,265	10,662,217
(再掲) 建物減価償却費	—	—	—	—	—	5,190,022	3,042,427	—	3,042,427	5,190,022
(再掲) 医療機器減価償却費	—	—	—	—	—	4,972,080	2,914,668	—	2,914,668	4,972,080
(再掲) その他の減価償却費	—	—	—	—	—	500,115	293,171	—	293,171	500,115
9 その他の医業費用	8,873,622	—	—	—	—	452,097	3,630,879	—	3,630,879	452,097
III 医業収支差額 (I - II)	-125,884,202	-6,021,329	—	—	—	-86,704,904	-98,783,825	—	-98,783,825	-86,704,904
IV 医業外収入	2,653,198	178,868	—	—	—	974,829	1,584,005	—	1,584,005	974,829
1 受取利息・配当金	—	67	—	—	—	293,182	171,868	—	171,868	293,182
2 その他の医業外収入	2,653,198	178,801	—	—	—	681,647	1,412,137	—	1,412,137	681,647
V 医業外費用	3,088,663	19,645,229	—	—	—	505,759	2,145,463	—	2,145,463	505,759
1 支払利息	—	19,645,229	—	—	—	—	677,422	—	677,422	—
2 その他の医業外費用	3,088,663	—	—	—	—	505,759	1,468,041	—	1,468,041	505,759
VI 経常利益 (III + IV - V)	-126,319,668	-25,487,690	—	—	—	-86,235,834	-99,345,283	—	-99,345,283	-86,235,834
VII 特別利益	—	—	—	—	—	—	—	—	—	—
VIII 特別損失	—	—	—	—	—	31,858	18,675	—	18,675	31,858
IX 補助金・負担金	—	26,117,000	—	—	—	4,891,721	3,768,147	—	3,768,147	4,891,721
X 総収支差額 (VI + VII - VIII + IX)	-126,319,668	629,310	—	—	—	-81,375,970	-95,595,811	—	-95,595,811	-81,375,970

第12表 100床当たり収支額；収支科目・病院種類・開設者別

(療養病床60%以上)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	—	—	76,539,022	63,567,338	—	74,025,540	65,148,052	55,487,057	64,125,477	64,125,477
1 入院収入	—	—	49,350,698	48,363,200	—	63,239,864	49,614,087	43,429,577	48,959,484	48,959,484
(1) 保険診療収入	—	—	49,329,523	46,897,623	—	62,907,634	48,322,020	43,118,314	47,771,231	47,771,231
(2) 公害等診療収入	—	—	—	227,995	—	309,510	221,516	132,290	212,072	212,072
(3) その他の診療収入	—	—	21,175	1,237,581	—	22,719	1,070,551	178,973	976,181	976,181
2 特別の療養環境収入	—	—	—	366,155	—	558,103	360,651	1,152,641	444,479	444,479
3 外来収入	—	—	25,684,755	11,280,306	—	7,718,149	11,817,144	8,207,036	11,435,030	11,435,030
(1) 保険診療収入	—	—	25,656,467	10,485,328	—	7,619,661	11,121,885	7,737,990	10,763,715	10,763,715
(2) 公害等診療収入	—	—	28,288	137,351	—	88,640	127,209	28,872	116,801	116,801
(3) その他の診療収入	—	—	—	657,627	—	9,849	568,049	440,173	554,514	554,514
4 その他の医業収入	—	—	1,503,569	3,557,677	—	2,509,424	3,356,170	2,697,803	3,286,485	3,286,485
II 医業費用	—	—	70,638,551	62,463,962	—	81,183,860	64,433,991	42,404,105	62,102,223	62,102,223
1 給与費	—	—	41,695,152	35,268,754	—	49,017,277	36,739,757	24,419,679	35,435,730	35,435,730
2 医薬品費	—	—	11,913,058	5,151,836	—	3,091,634	5,372,651	4,029,053	5,230,437	5,230,437
3 給食用材料費	—	—	994,441	963,184	—	3,048,408	1,132,397	1,339,922	1,154,362	1,154,362
4 診療材料費・医療消耗器具備品費	—	—	1,671,579	2,037,876	—	1,986,767	2,012,848	1,062,457	1,912,253	1,912,253
5 歯科材料費	—	—	—	—	—	27,706	2,225	—	1,989	1,989
6 経費	—	—	4,005,208	9,532,808	—	10,108,975	9,263,307	5,642,547	8,880,065	8,880,065
(再掲) 光熱水費	—	—	939,091	1,277,992	—	1,424,558	1,270,400	723,506	1,212,514	1,212,514
(再掲) 土地賃借料	—	—	28,091	868,238	—	768,775	812,259	277,386	755,645	755,645
(再掲) 建物賃借料	—	—	52,778	644,248	—	336,719	585,768	80,429	532,280	532,280
(再掲) 設備器械賃借料	—	—	235,662	823,978	—	2,190,397	900,083	1,220,894	934,040	934,040
(再掲) 医療機器賃借料	—	—	228,351	581,143	—	1,170,796	608,334	230,869	568,381	568,381
(再掲) その他の経費	—	—	2,749,587	5,918,352	—	5,388,526	5,694,796	3,340,332	5,445,587	5,445,587
7 委託費	—	—	5,451,414	5,007,805	—	2,979,712	4,870,306	2,550,085	4,624,721	4,624,721
(再掲) 検査委託費	—	—	219,404	936,599	—	350,651	848,582	274,731	787,843	787,843
(再掲) 患者用給食委託費	—	—	1,673,586	2,158,837	—	—	1,957,780	637,786	1,818,064	1,818,064
(再掲) 寝具類洗濯・貸貸委託費	—	—	190,882	301,639	—	442,933	306,657	760,554	354,700	354,700
(再掲) 病衣洗濯・貸貸委託費	—	—	108,687	175,479	—	58,893	162,302	26,999	147,981	147,981
(再掲) 医療用廃棄物委託費	—	—	161,467	110,230	—	57,794	108,947	93,036	107,263	107,263
(再掲) 歯科技工委託費	—	—	—	—	—	117,289	9,417	—	8,421	8,421
(再掲) 医療事務委託費	—	—	517,903	310,326	—	223,496	315,212	—	281,849	281,849
(再掲) その他の委託費	—	—	2,579,486	1,014,695	—	1,728,656	1,161,409	756,978	1,118,602	1,118,602
8 減価償却費	—	—	4,742,154	3,306,302	—	4,366,577	3,473,456	1,545,801	3,269,423	3,269,423
(再掲) 建物減価償却費	—	—	2,273,823	1,928,482	—	2,155,372	1,966,427	1,056,510	1,870,116	1,870,116
(再掲) 医療機器減価償却費	—	—	938,169	461,356	—	484,727	490,471	210,678	460,856	460,856
(再掲) その他の減価償却費	—	—	1,530,161	916,464	—	1,726,478	1,016,559	278,613	938,451	938,451
9 その他の医業費用	—	—	165,546	1,195,396	—	6,556,802	1,567,044	1,814,562	1,593,243	1,593,243
III 医業収支差額 (I - II)	—	—	5,900,471	1,103,376	—	-7,158,320	714,061	13,082,952	2,023,254	2,023,254
IV 医業外収入	—	—	892,444	950,716	—	689,828	926,440	406,419	871,398	871,398
1 受取利息・配当金	—	—	115,489	42,936	—	5,305	44,059	57,682	45,501	45,501
2 その他の医業外収入	—	—	776,955	907,780	—	684,523	882,381	348,737	825,897	825,897
V 医業外費用	—	—	468,111	1,304,023	—	2,138,443	1,323,269	1,047,084	1,294,036	1,294,036
1 支払利息	—	—	229,257	761,385	—	1,283,502	772,910	987,879	795,663	795,663
2 その他の医業外費用	—	—	238,854	542,637	—	854,941	550,359	59,205	498,373	498,373
VI 経常利益 (III + IV - V)	—	—	6,324,804	750,069	—	-8,606,934	317,232	12,442,287	1,600,616	1,600,616
VII 特別利益	—	—	3,550	121,597	—	218,577	122,640	—	109,659	109,659
VIII 特別損失	—	—	42,793	75,524	—	214,596	84,820	779	75,925	75,925
IX 補助金・負担金	—	—	7,256,481	28,028	—	32,938	41,346	—	394,631	394,631
X 総収支差額 (VI + VII - VIII + IX)	—	—	13,542,043	824,171	—	-8,570,015	796,398	12,441,508	2,028,982	2,028,982

(その他の一般病院)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	104,560,647	142,743,235	163,753,880	122,181,628	171,124,153	152,597,471	136,184,402	113,977,232	135,769,754	140,332,134
1 入院収入	83,465,933	96,902,609	104,843,948	81,235,481	107,336,121	96,857,190	91,977,477	59,547,755	91,371,954	90,359,451
(1) 保険診療収入	80,402,259	93,997,897	99,470,174	76,898,299	103,535,094	93,540,024	88,385,146	53,381,832	87,731,570	86,136,755
(2) 公害等診療収入	838,080	1,044,787	1,487,802	1,863,947	1,408,047	960,178	1,250,650	1,567,629	1,256,569	1,493,605
(3) その他の診療収入	2,225,594	1,859,926	3,885,972	2,473,234	2,392,980	2,356,988	2,341,680	4,598,294	2,383,816	2,729,091
2 特別の療養環境収入	776,896	1,284,333	2,510,695	1,516,005	2,375,475	4,362,177	1,921,890	1,939,593	1,922,221	2,604,518
3 外来収入	20,023,744	41,241,914	52,137,329	36,477,329	51,434,794	45,060,604	38,735,570	50,615,043	38,957,382	42,846,252
(1) 保険診療収入	19,374,772	40,319,412	50,281,620	34,106,597	49,641,915	43,597,348	37,299,139	44,784,035	37,438,896	40,745,429
(2) 公害等診療収入	216,026	348,737	540,038	866,607	786,851	686,848	542,988	1,717,066	564,911	785,343
(3) その他の診療収入	432,946	573,765	1,315,671	1,504,126	1,006,028	776,409	893,443	4,113,943	953,575	1,315,481
4 その他の医業収入	294,075	3,314,379	4,261,908	2,952,814	9,977,764	6,317,499	3,549,465	1,874,841	3,518,197	4,521,913
II 医業費用	102,532,296	158,066,466	163,030,968	119,531,488	164,003,963	155,512,489	140,304,830	107,254,304	139,687,716	139,314,873
1 給与費	55,973,491	80,803,987	80,128,074	61,407,340	89,090,935	77,031,073	71,794,958	54,059,325	71,463,801	70,341,781
2 医薬品費	16,966,025	26,065,135	33,948,715	15,798,874	29,722,671	26,729,884	23,050,534	17,784,471	22,952,207	22,804,643
3 給食用材料費	1,682,030	1,259,014	1,301,748	1,243,301	1,520,132	1,277,236	1,333,483	1,393,544	1,334,605	1,282,641
4 診療材料費・医療消耗器具備品費	10,233,801	15,036,354	15,757,892	12,003,715	18,290,584	15,033,330	13,715,862	7,401,824	13,597,968	13,694,211
5 歯科材料費	25,665	38,312	24,557	35,102	46,257	41,991	35,264	—	34,605	34,927
6 経費	7,875,343	11,834,767	11,741,422	15,997,635	10,212,889	14,634,128	12,682,061	16,237,998	12,748,457	14,614,393
(再掲) 光熱水費	2,028,507	3,140,470	2,593,250	1,992,441	2,969,664	3,183,831	2,643,306	1,533,869	2,622,590	2,487,585
(再掲) 土地賃借料	145,870	353,782	231,096	921,734	61,560	258,855	427,642	994,100	438,219	567,224
(再掲) 建物賃借料	—	537,770	255,283	1,747,254	60,131	638,808	734,181	4,448,216	803,529	1,177,506
(再掲) 設備器械賃借料	1,178,909	2,175,531	2,447,377	2,610,577	1,193,536	2,724,610	2,220,024	2,621,735	2,227,525	2,545,739
(再掲) 医療機器賃借料	629,302	1,090,105	1,337,773	1,877,366	506,639	1,293,919	1,253,966	2,244,377	1,272,459	1,554,305
(再掲) その他の経費	4,522,056	5,627,213	6,214,417	8,725,628	5,927,998	7,828,026	6,656,908	6,640,079	6,656,594	7,836,340
7 委託費	3,425,902	11,931,067	9,826,262	7,142,961	8,031,483	10,803,303	8,974,558	7,014,249	8,937,955	8,729,071
(再掲) 検査委託費	544,083	1,370,506	1,362,920	1,896,765	1,197,482	1,977,438	1,472,281	2,393,217	1,489,477	1,817,897
(再掲) 患者用給食委託費	286,174	1,156,740	914,817	1,552,563	657,920	1,070,448	1,072,902	1,648,332	1,083,647	1,260,766
(再掲) 寝具類洗濯・賃貸委託費	231,164	335,797	294,116	357,247	386,756	351,611	325,798	293,935	325,203	344,951
(再掲) 病衣洗濯・賃貸委託費	54,600	168,703	108,380	160,045	170,608	170,209	144,378	145,712	144,403	155,091
(再掲) 医療用廃棄物委託費	232,938	326,953	247,073	264,533	282,143	358,175	294,343	270,696	293,901	291,621
(再掲) 歯科技工委託費	12,002	34,400	30,642	16,495	21,105	37,930	26,468	—	25,974	24,961
(再掲) 医療事務委託費	886,927	2,813,961	1,724,717	577,247	613,079	1,616,744	1,609,258	320,589	1,585,196	1,069,335
(再掲) その他の委託費	1,178,014	5,724,007	5,143,597	2,318,068	4,702,390	5,220,748	4,029,130	1,941,769	3,990,155	3,764,447
8 減価償却費	5,928,508	10,467,691	8,467,960	4,900,471	6,146,616	8,707,092	7,808,911	2,172,181	7,703,663	6,599,469
(再掲) 建物減価償却費	2,711,209	4,641,469	2,760,574	2,269,501	1,108,634	3,686,072	3,336,517	855,769	3,290,197	2,670,977
(再掲) 医療機器減価償却費	2,289,839	4,996,916	3,116,427	1,372,342	3,641,674	2,739,952	3,108,158	732,820	3,063,806	2,163,025
(再掲) その他の減価償却費	927,461	829,305	2,590,960	1,258,628	1,396,307	2,281,068	1,364,237	583,592	1,349,660	1,765,467
9 その他の医業費用	421,531	630,139	1,834,337	1,002,088	942,396	1,254,449	909,199	1,190,712	914,455	1,213,736
III 医業収支差額 (I - II)	2,028,351	-15,323,231	722,912	2,650,140	7,120,191	-2,915,018	-4,120,428	6,722,928	-3,917,963	1,017,262
IV 医業外収入	2,171,534	1,830,769	1,951,475	2,078,551	1,412,067	3,069,440	2,150,924	706,232	2,123,949	2,279,750
1 受取利息・配当金	75	20,661	56,965	114,801	89,236	174,145	71,846	2,136	70,544	118,650
2 その他の医業外収入	2,171,459	1,810,108	1,894,510	1,963,750	1,322,832	2,895,295	2,079,078	704,097	2,053,405	2,161,100
V 医業外費用	3,327,775	5,426,801	3,424,406	1,999,260	2,461,436	2,475,429	3,504,469	1,176,929	3,461,009	2,365,266
1 支払利息	2,875,163	4,883,644	1,538,217	1,272,830	2,102,584	1,132,739	2,629,059	953,272	2,597,769	1,204,764
2 その他の医業外費用	452,611	543,157	1,886,189	726,430	2,250,852	1,342,690	875,409	223,657	863,240	1,160,501
VI 経常利益 (III + IV - V)	872,111	-18,919,263	-750,020	2,729,431	6,070,822	-2,321,006	-5,473,973	6,252,232	-5,255,023	931,746
VII 特別利益	2,372	584,868	900,453	466,564	244,970	824,347	525,359	183,732	518,980	623,042
VIII 特別損失	53,874	684,637	353,172	814,770	415,771	1,765,332	767,187	46,424	753,729	985,918
IX 補助金・負担金	16,965	18,753,103	1,696,526	253,071	507,390	1,978,026	6,507,761	16,270	6,386,553	1,013,954
X 総収支差額 (VI + VII - VIII + IX)	837,573	-265,930	1,493,787	2,634,295	6,407,412	-1,283,966	791,961	6,405,810	896,782	1,582,824

(一般病院全体)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	104,560,647	142,743,235	162,231,658	117,147,068	171,124,153	151,603,089	134,321,311	105,582,913	133,712,785	136,378,941
1 入院収入	83,465,933	96,902,609	103,875,385	78,411,980	107,336,121	96,431,740	90,866,399	57,234,527	90,154,256	88,211,842
(1) 保険診療収入	80,402,259	93,997,897	98,595,034	74,321,449	103,535,094	93,152,350	87,334,399	51,908,846	86,584,274	84,146,557
(2) 公害等診療収入	838,080	1,044,787	1,461,834	1,723,430	1,408,047	951,944	1,223,659	1,361,634	1,226,580	1,427,126
(3) その他の診療収入	2,225,594	1,859,926	3,818,517	2,367,100	2,392,980	2,327,446	2,308,342	3,964,048	2,343,401	2,638,159
2 特別の療養環境収入	776,896	1,284,333	2,466,874	1,417,241	2,375,475	4,314,034	1,880,943	1,826,652	1,879,794	2,492,467
3 外来収入	20,023,744	41,241,914	51,675,634	34,313,079	51,434,794	44,588,010	38,029,573	44,528,785	38,167,191	41,216,806
(1) 保険診療収入	19,374,772	40,319,412	49,851,820	32,077,694	49,641,915	43,142,025	36,612,580	39,467,307	36,673,028	39,190,138
(2) 公害等診療収入	216,026	348,737	531,106	803,969	786,851	679,277	532,084	1,474,782	552,045	750,662
(3) その他の診療収入	432,946	573,765	1,292,707	1,431,417	1,006,028	766,707	884,908	3,586,696	942,118	1,276,006
4 その他の医業収入	294,075	3,314,379	4,213,764	3,004,768	9,977,764	6,269,305	3,544,396	1,992,950	3,511,544	4,457,826
II 医業費用	102,532,296	158,066,466	161,418,378	114,629,784	164,003,963	154,571,808	138,314,943	97,947,215	137,460,170	135,309,494
1 給与費	55,973,491	80,803,987	79,457,278	59,162,217	89,090,935	76,676,539	70,875,555	49,805,539	70,429,404	68,531,042
2 医薬品費	16,966,025	26,065,135	33,564,111	14,884,368	29,722,671	26,430,726	22,586,891	15,810,338	22,443,400	21,892,987
3 給食用材料費	1,682,030	1,259,014	1,296,385	1,219,241	1,520,132	1,299,652	1,328,209	1,385,848	1,329,430	1,275,987
4 診療材料費・医療消耗器具備品費	10,233,801	15,036,354	15,512,034	11,147,719	18,290,584	14,868,217	13,408,924	6,492,019	13,262,461	13,083,026
5 歯科材料費	25,665	38,312	24,128	32,087	46,257	41,810	34,397	—	33,669	33,219
6 経費	7,875,343	11,834,767	11,606,396	15,442,351	10,212,889	14,576,860	12,592,397	14,717,373	12,637,392	14,316,927
(再掲) 光熱水費	2,028,507	3,140,470	2,564,379	1,931,075	2,969,664	3,161,566	2,607,298	1,417,569	2,582,106	2,421,441
(再掲) 土地賃借料	145,870	353,782	227,553	917,139	61,560	265,308	437,730	891,239	447,333	576,998
(再掲) 建物賃借料	—	537,770	251,748	1,652,514	60,131	634,984	730,289	3,821,365	795,741	1,144,035
(再掲) 設備器械賃借料	1,178,909	2,175,531	2,408,774	2,457,121	1,193,536	2,717,849	2,185,405	2,420,691	2,190,388	2,462,132
(再掲) 医療機器賃借料	629,302	1,090,105	1,318,409	1,766,030	506,639	1,292,361	1,237,033	1,955,405	1,252,244	1,503,160
(再掲) その他の経費	4,522,056	5,627,213	6,153,943	8,484,503	5,927,998	7,797,152	6,631,675	6,166,510	6,621,825	7,712,320
7 委託費	3,425,902	11,931,067	9,749,905	6,959,566	8,031,483	10,704,291	8,866,914	6,373,567	8,814,118	8,516,159
(再掲) 検査委託費	544,083	1,370,506	1,342,961	1,814,293	1,197,482	1,956,850	1,455,923	2,089,179	1,469,332	1,764,463
(再掲) 患者用給食委託費	286,174	1,156,740	928,061	1,604,638	657,920	1,056,901	1,096,110	1,503,301	1,104,732	1,289,676
(再掲) 寝具類洗濯・貸貸委託費	231,164	335,797	292,315	352,470	386,756	352,767	325,296	360,903	326,050	345,457
(再掲) 病衣洗濯・貸貸委託費	54,600	168,703	108,385	161,370	170,608	168,800	144,848	128,675	144,505	154,723
(再掲) 医療用廃棄物委託費	232,938	326,953	245,578	251,279	282,143	354,374	289,481	245,199	288,543	282,058
(再掲) 歯科技工委託費	12,002	34,400	30,107	15,078	21,105	38,934	26,021	—	25,470	24,103
(再掲) 医療事務委託費	886,927	2,813,961	1,703,654	554,320	613,079	1,599,111	1,575,318	274,579	1,547,776	1,028,484
(再掲) その他の委託費	1,178,014	5,724,007	5,098,844	2,206,117	4,702,390	5,176,553	3,953,917	1,771,732	3,907,710	3,627,195
8 減価償却費	5,928,508	10,467,691	8,402,931	4,763,543	6,146,616	8,652,160	7,695,204	2,082,285	7,576,352	6,426,724
(再掲) 建物減価償却費	2,711,209	4,641,469	2,752,078	2,240,210	1,108,634	3,666,700	3,300,583	884,578	3,249,425	2,629,432
(再掲) 医療機器減価償却費	2,289,839	4,996,916	3,078,408	1,294,095	3,641,674	2,711,411	3,039,503	657,884	2,989,073	2,074,725
(再掲) その他の減価償却費	927,461	829,305	2,572,445	1,229,239	1,396,307	2,274,049	1,355,118	539,823	1,337,854	1,722,566
9 その他の医業費用	421,531	630,139	1,805,210	1,018,692	942,396	1,321,554	926,452	1,280,245	933,944	1,233,423
III 医業収支差額 (I - II)	2,028,351	-15,323,231	813,279	2,517,284	7,120,191	-2,968,720	-3,993,632	7,635,698	-3,747,385	1,069,447
IV 医業外収入	2,171,534	1,830,769	1,932,991	1,981,678	1,412,067	3,039,325	2,118,809	663,204	2,087,987	2,206,692
1 受取利息・配当金	75	20,661	57,986	108,629	89,236	172,008	71,117	10,108	69,825	114,856
2 その他の医業外収入	2,171,459	1,810,108	1,875,005	1,873,049	1,322,832	2,867,317	2,047,692	653,097	2,018,162	2,091,836
V 医業外費用	3,327,775	5,426,801	3,372,808	1,939,544	2,461,436	2,471,164	3,447,262	1,158,294	3,398,793	2,309,696
1 支払利息	2,875,163	4,883,644	1,515,371	1,228,901	2,105,584	1,134,647	2,580,378	958,238	2,546,029	1,183,542
2 その他の医業外費用	452,611	543,157	1,857,437	710,643	2,250,852	1,336,517	866,884	200,055	852,764	1,126,154
VI 経常利益 (III + IV - V)	872,111	-18,919,263	-626,538	2,559,417	6,070,822	-2,400,559	-5,322,085	7,140,609	-5,058,192	966,443
VII 特別利益	2,372	584,868	884,798	436,933	244,970	816,680	514,797	157,363	507,229	596,411
VIII 特別損失	53,874	684,637	347,755	751,274	415,771	1,745,706	749,290	39,873	734,269	938,713
IX 補助金・負担金	16,965	18,753,103	1,793,568	233,741	507,390	1,953,410	6,348,656	13,935	6,214,520	981,827
X 総収支差額 (VI + VII - VIII + IX)	837,573	-265,930	1,704,073	2,478,818	6,407,412	-1,376,176	792,077	7,272,034	929,288	1,605,968

(精神病院)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	35,732,458	48,370,792	—	39,909,786	—	39,977,051	40,263,195	36,280,185	40,107,810	39,761,463
1 入院収入	32,160,911	35,764,859	—	34,846,561	—	35,196,920	34,852,644	31,947,155	34,739,295	34,749,599
(1) 保険診療収入	25,790,898	35,740,365	—	34,690,440	—	35,083,501	34,550,084	31,946,016	34,448,494	34,603,118
(2) 公害等診療収入	—	—	—	6,814	—	—	5,801	—	5,575	6,032
(3) その他の診療収入	6,370,013	24,494	—	149,308	—	113,420	296,758	1,139	285,226	140,450
2 特別の療養環境収入	—	—	—	142,374	—	422,281	150,683	15,533	145,411	157,329
3 外来収入	3,571,547	12,364,495	—	4,574,680	—	4,318,864	4,949,470	4,206,528	4,920,486	4,540,580
(1) 保険診療収入	3,195,772	12,322,227	—	4,510,179	—	4,301,462	4,881,609	4,204,767	4,855,204	4,482,144
(2) 公害等診療収入	—	—	—	2,538	—	838	2,219	—	2,133	2,308
(3) その他の診療収入	375,776	42,268	—	61,964	—	16,565	65,641	1,760	63,149	56,128
4 その他の医業収入	—	241,438	—	346,170	—	38,985	310,398	110,970	302,618	313,954
II 医業費用	39,607,387	69,653,398	—	38,832,450	—	41,051,690	40,660,284	38,602,365	40,580,001	38,983,756
1 給与費	29,986,042	51,268,450	—	25,221,105	—	27,099,806	26,869,563	23,181,643	26,725,689	25,271,331
2 医薬品費	2,308,114	6,763,107	—	2,880,260	—	3,865,283	3,142,892	3,070,539	3,140,069	2,959,760
3 給食用材料費	1,908,552	1,508,087	—	1,568,419	—	1,610,716	1,576,699	1,596,732	1,577,480	1,572,683
4 診療材料費・医療消耗器具備品費	147,575	379,039	—	277,217	—	298,908	280,929	199,121	277,737	275,495
5 歯科材料費	29,869	8,052	—	6,506	—	—	6,724	18,836	7,196	6,555
6 経費	1,114,328	3,048,794	—	4,934,865	—	3,996,208	4,671,973	8,362,815	4,815,960	5,011,453
(再掲) 光熱水費	549,215	1,103,607	—	846,554	—	826,360	851,448	913,715	853,877	847,924
(再掲) 土地賃借料	—	6,384	—	331,816	—	225,548	298,586	190,039	294,352	318,121
(再掲) 建物賃借料	—	—	—	537,825	—	43,299	460,920	1,608,794	505,701	547,149
(再掲) 設備器械賃借料	407,826	476,872	—	214,810	—	58,878	222,848	229,007	223,088	204,095
(再掲) 医療機器賃借料	—	108,320	—	74,473	—	8,925	69,839	42,450	68,771	68,365
(再掲) その他の経費	157,288	1,461,930	—	3,003,861	—	2,842,123	2,838,171	5,421,260	2,938,943	3,094,163
7 委託費	674,243	2,619,028	—	1,671,706	—	1,488,316	1,684,612	1,437,113	1,674,957	1,648,498
(再掲) 検査委託費	86,659	107,119	—	222,059	—	289,233	217,170	260,928	218,877	228,573
(再掲) 患者用給食委託費	195,449	337,098	—	715,718	—	588,519	673,429	630,316	671,747	702,885
(再掲) 寝具類洗濯・貸貸委託費	—	119,627	—	231,769	—	323,884	226,344	323,169	230,122	242,310
(再掲) 病衣洗濯・貸貸委託費	55,277	42,684	—	67,885	—	—	61,478	64,959	61,614	62,836
(再掲) 医療用廃棄物委託費	132,227	40,257	—	37,412	—	75,533	42,612	92,730	44,568	42,513
(再掲) 歯科技工委託費	—	11,744	—	2,883	—	—	3,085	—	2,965	2,553
(再掲) 医療事務委託費	72,337	560,751	—	108,748	—	36,689	127,052	—	122,095	98,930
(再掲) その他の委託費	132,293	1,399,748	—	285,231	—	174,458	333,441	65,011	322,969	267,899
8 減価償却費	2,552,420	3,888,632	—	1,823,780	—	1,730,142	1,946,368	580,276	1,893,074	1,764,498
(再掲) 建物減価償却費	2,186,833	3,170,936	—	1,107,003	—	1,028,150	1,239,417	191,333	1,198,529	1,062,632
(再掲) 医療機器減価償却費	174,764	488,730	—	125,860	—	124,811	146,485	15,690	141,382	121,133
(再掲) その他の減価償却費	190,823	228,966	—	590,917	—	577,180	560,466	373,253	553,162	580,733
9 その他の医業費用	886,244	170,209	—	448,592	—	962,310	480,526	155,289	467,838	473,485
III 医業収支差額 (I - II)	-3,874,929	-21,282,607	—	1,077,336	—	-1,074,638	-397,089	-2,322,179	-472,191	777,706
IV 医業外収入	44,561	219,237	—	852,693	—	564,406	778,242	1,335,545	799,984	852,157
1 受取利息・配当金	—	7,761	—	73,900	—	7,395	63,850	6,224	61,602	66,219
2 その他の医業外収入	44,561	211,476	—	778,793	—	557,011	714,392	1,329,321	738,382	785,939
V 医業外費用	1,892,051	2,193,000	—	761,368	—	527,980	850,358	468,996	835,480	732,093
1 支払利息	1,892,051	1,956,075	—	473,237	—	465,611	587,984	348,724	578,650	467,428
2 その他の医業外費用	—	236,926	—	288,131	—	62,369	262,374	120,271	256,830	264,665
VI 経常利益 (III + IV - V)	-5,722,419	-23,256,370	—	1,168,661	—	-1,038,212	-469,205	-1,455,630	-507,687	897,770
VII 特別利益	—	1,292	—	236,599	—	20,948	202,969	208,744	203,194	219,776
VIII 特別損失	—	9,381	—	269,968	—	51,529	233,947	7,469	225,112	243,040
IX 補助金・負担金	—	21,119,877	—	138,497	—	—	1,250,937	56,707	1,204,348	124,996
X 総収支差額 (VI + VII - VIII + IX)	-5,722,419	-2,144,581	—	1,273,788	—	-1,068,794	750,754	-1,197,647	674,743	999,503

(病院全体)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	102,199,430	139,453,628	162,231,658	86,103,257	171,124,153	142,651,024	118,132,063	86,132,881	117,354,744	111,138,156
1 入院収入	81,705,864	94,771,487	103,875,385	60,901,827	107,336,121	91,520,896	81,225,333	50,137,545	80,470,153	74,245,125
(1) 保険診療収入	78,528,763	91,967,173	98,595,034	58,392,645	103,535,094	88,495,407	78,249,182	46,306,214	77,473,228	71,203,606
(2) 公害等診療収入	809,329	1,008,368	1,461,834	1,033,475	1,408,047	875,601	1,014,042	979,487	1,013,202	1,055,873
(3) その他の診療収入	2,367,772	1,795,947	3,818,517	1,475,708	2,392,980	2,149,888	1,962,109	2,851,845	1,983,722	1,985,646
2 特別の療養環境収入	750,244	1,239,564	2,466,874	904,837	2,375,475	4,001,928	1,583,132	1,318,356	1,576,700	1,882,425
3 外来収入	19,459,336	40,235,313	51,675,634	22,360,390	51,434,794	41,358,548	32,335,838	33,212,214	32,357,127	31,635,344
(1) 保険診療収入	18,819,736	39,343,494	49,851,820	20,997,543	49,641,915	40,027,131	31,151,058	29,570,763	31,112,669	30,122,865
(2) 公害等診療収入	208,615	336,581	531,106	481,851	786,851	624,869	440,884	1,060,879	455,945	555,159
(3) その他の診療収入	430,985	555,238	1,292,707	880,996	1,006,028	706,548	743,897	2,580,572	788,513	957,320
4 その他の医業収入	283,986	3,207,263	4,213,764	1,936,203	9,977,764	5,769,653	2,987,761	1,464,766	2,950,765	3,375,262
II 医業費用	100,373,596	154,984,589	161,418,378	84,164,728	164,003,963	145,467,844	121,506,660	81,291,893	120,529,769	110,144,924
1 給与費	55,081,966	79,774,446	79,457,278	45,520,341	89,090,935	72,700,638	63,301,260	42,333,458	62,791,913	57,229,680
2 医薬品費	16,463,171	25,392,311	33,564,111	10,059,583	29,722,671	24,621,047	19,240,197	12,234,873	19,070,025	16,946,785
3 給食用材料費	1,689,801	1,267,696	1,296,385	1,359,585	1,520,132	1,324,598	1,370,979	1,445,034	1,372,778	1,353,497
4 診療材料費・医療消耗器具備品費	9,887,783	14,525,434	15,512,034	6,778,562	18,290,584	13,699,803	11,149,338	4,725,897	10,993,301	9,737,129
5 歯科材料費	25,809	37,257	24,128	21,805	46,257	38,457	29,634	5,286	29,043	26,253
6 経費	7,643,400	11,528,508	11,606,396	11,219,100	10,212,889	13,728,324	11,229,136	12,933,946	11,270,549	11,885,923
(再掲) 光熱水費	1,977,759	3,069,470	2,564,379	1,495,176	2,969,664	2,974,289	2,305,082	1,276,160	2,280,087	2,010,369
(再掲) 土地賃借料	140,866	341,673	227,553	681,881	61,560	262,119	413,780	694,445	420,598	509,368
(再掲) 建物賃借料	—	519,025	251,748	1,204,489	60,131	587,533	683,925	3,200,400	745,055	988,102
(再掲) 設備器械賃借料	1,152,457	2,116,320	2,408,774	1,555,874	1,193,536	2,504,608	1,847,611	1,805,588	1,846,590	1,872,232
(再掲) 医療機器賃借料	607,713	1,055,882	1,318,409	1,086,146	506,639	1,189,434	1,036,136	1,418,528	1,045,425	1,128,328
(再掲) その他の経費	4,372,319	5,482,021	6,153,943	6,281,680	5,927,998	7,399,774	5,978,738	5,957,353	5,978,219	6,505,852
7 委託費	3,331,504	11,606,471	9,749,905	4,834,228	8,031,483	9,965,198	7,630,699	4,988,135	7,566,506	6,722,021
(再掲) 検査委託費	528,390	1,326,467	1,342,961	1,174,330	1,197,482	1,823,112	1,242,710	1,576,074	1,250,808	1,363,220
(再掲) 患者用給食委託費	283,062	1,128,169	928,061	1,247,357	657,920	1,019,338	1,023,358	1,258,295	1,029,065	1,136,380
(再掲) 寝具類洗濯・賃貸委託費	223,234	328,262	292,315	303,957	386,756	350,451	308,264	350,313	309,286	318,510
(再掲) 病衣洗濯・賃貸委託費	54,623	164,310	108,385	123,796	170,608	155,263	130,498	110,792	130,020	130,718
(再掲) 医療用廃棄物委託費	229,483	316,960	245,578	165,320	282,143	332,012	246,990	202,408	245,907	219,478
(再掲) 歯科技工委託費	11,590	33,610	30,107	10,177	21,105	35,812	22,073	—	21,537	18,473
(再掲) 医療事務委託費	858,982	2,735,419	1,703,654	375,232	613,079	1,473,810	1,326,043	197,517	1,298,629	785,643
(再掲) その他の委託費	1,142,139	5,573,273	5,098,844	1,434,060	4,702,390	4,775,401	3,330,762	1,292,735	3,281,255	2,749,597
8 減価償却費	5,812,688	10,238,360	8,402,931	3,581,971	6,146,616	8,097,035	6,705,716	1,660,741	6,583,165	5,208,743
(再掲) 建物減価償却費	2,693,219	4,590,210	2,752,078	1,784,742	1,108,634	3,455,096	2,945,816	690,017	2,891,018	2,220,114
(再掲) 医療機器減価償却費	2,217,279	4,839,771	3,078,408	824,549	3,641,674	2,503,973	2,541,558	477,650	2,491,422	1,564,360
(再掲) その他の減価償却費	902,189	808,379	2,572,445	972,679	1,396,307	2,137,966	1,218,343	493,074	1,200,725	1,424,268
9 その他の医業費用	437,474	614,107	1,805,210	789,553	942,396	1,292,744	849,700	964,522	852,489	1,034,893
III 医業収支差額 (I - II)	1,825,833	-15,530,961	813,279	1,938,529	7,120,191	-2,816,820	-3,374,597	4,840,988	-3,175,025	993,231
IV 医業外収入	2,098,566	1,774,595	1,932,991	1,527,908	1,412,067	2,840,844	1,888,071	851,899	1,862,900	1,852,827
1 受取利息・配当金	72	20,212	57,986	94,670	89,236	158,807	69,866	9,018	68,388	102,149
2 その他の医業外収入	2,098,494	1,754,383	1,875,005	1,433,237	1,322,832	2,682,037	1,818,205	842,881	1,794,512	1,750,678
V 医業外費用	3,278,521	5,314,078	3,372,808	1,466,002	2,461,436	2,315,327	3,000,284	964,840	2,950,839	1,897,556
1 支払利息	2,841,437	4,781,595	1,515,371	925,179	1,080,584	1,080,992	2,237,448	787,176	2,202,218	996,462
2 その他の医業外費用	437,084	532,482	1,857,437	540,824	2,250,852	1,234,334	762,836	177,664	748,621	901,094
VI 経常利益 (III + IV - V)	645,879	-19,070,445	-626,538	2,000,434	6,070,822	-2,291,303	-4,486,809	4,728,047	-4,262,963	948,503
VII 特別利益	2,290	564,526	884,798	356,413	244,970	752,865	461,125	171,783	454,097	498,017
VIII 特別損失	52,026	661,099	347,755	557,824	415,771	1,609,839	660,590	30,778	645,290	756,972
IX 補助金・負担金	16,383	18,835,603	1,793,568	195,460	507,390	1,796,752	5,471,238	25,939	5,338,962	757,984
X 総収支差額 (VI + VII - VIII + IX)	612,526	-331,415	1,704,073	1,994,483	6,407,412	-1,351,525	784,965	4,894,991	884,805	1,447,532