

第17表 一般病院1病院当たり収支額；収支科目・開設者・医業収入に対する医薬品費比率階級別

単位：円

	国立・公立・公的・社会保険関係法人								
	5%未満	5%以上 10%未満	10%以上 15%未満	15%以上 20%未満	20%以上 25%未満	25%以上 30%未満	30%以上 40%未満	40%以上	全体
I 医業収入	247,874,672	173,375,003	312,860,974	572,894,874	584,039,019	415,318,330	182,750,128	-	414,414,094
1 入院収入	172,254,322	149,047,478	213,531,885	400,156,642	374,796,750	259,711,777	123,726,940	-	278,514,309
(1) 社会保険診療収入	154,999,786	146,050,766	206,080,384	369,134,782	362,830,866	254,038,722	118,389,556	-	265,619,836
(2) 公害等診療収入	7,507,503	825,005	2,770,947	5,175,588	6,120,278	2,509,513	303,092	-	3,778,954
(3) その他収入	9,747,033	2,171,707	4,680,553	25,846,272	5,845,605	3,163,541	5,034,293	-	9,115,519
2 特別の療養環境収入	2,373,706	474,295	2,051,529	5,506,424	7,370,364	4,347,134	452,948	-	4,004,712
3 外来収入	66,762,634	19,994,035	78,058,203	156,142,741	193,018,365	144,788,642	56,332,450	-	121,962,802
(1) 社会保険診療収入	64,221,671	19,612,422	74,072,294	143,209,924	188,104,818	142,466,321	51,032,759	-	116,396,580
(2) 公害等診療収入	961,824	195,979	816,761	4,631,607	1,927,799	988,352	517,348	-	1,798,056
(3) その他収入	1,579,139	185,635	3,169,148	8,301,210	2,985,749	1,333,969	4,782,344	-	3,768,167
4 その他の医業収入	6,484,011	3,859,195	19,219,357	11,089,068	8,853,540	6,470,777	2,237,789	-	9,932,270
II 医業費用	217,444,788	177,158,386	319,729,230	609,664,146	634,879,477	451,119,996	218,829,552	-	440,564,272
1 給与費	136,765,904	133,965,984	187,596,515	306,916,160	307,824,049	227,141,831	102,915,958	-	229,629,942
2 医薬品費	6,137,992	13,898,617	40,165,858	101,745,049	130,652,775	110,581,992	61,673,882	-	81,617,241
3 給食用材料費	2,321,841	5,789,634	4,346,995	6,057,130	5,459,670	4,800,970	2,655,193	-	4,871,477
4 診療材料費・医療消耗器具備品費	23,944,336	4,929,080	26,999,515	58,551,121	61,244,605	33,459,049	16,058,659	-	39,044,483
5 歯科材料費	94,195	37,436	24,922	138,919	187,655	132,889	18,154	-	103,449
6 経費	23,534,708	7,323,404	25,695,221	43,042,030	49,250,796	26,121,957	19,175,406	-	32,353,519
7 委託費	18,045,552	5,153,531	16,698,405	42,844,638	43,314,473	22,398,786	7,394,714	-	27,025,116
(再掲) 検査委託費	2,347,996	517,352	2,357,660	5,523,632	5,643,962	2,793,576	1,867,262	-	3,605,933
(再掲) 患者用給食委託費	3,305,525	132,679	1,004,627	3,735,356	4,581,507	1,559,676	616,979	-	2,434,543
(再掲) 寝具類洗濯・賃貸委託費	269,878	614,193	682,722	1,074,519	1,317,620	878,517	251,894	-	866,665
(再掲) 病衣洗濯・賃貸委託費	49,670	29,133	316,585	475,806	210,876	289,395	305,714	-	285,804
(再掲) 医療用廃棄物委託費	656,678	459,534	667,610	1,293,815	1,147,407	579,912	451,019	-	851,917
(再掲) 歯科技工料委託費	55,598	12,536	13,976	121,773	136,320	165,944	131,082	-	98,468
(再掲) 医療事務委託費	3,587,914	1,041,656	3,559,522	9,454,376	7,048,070	3,484,274	1,378,202	-	5,118,234
(再掲) その他の委託費	7,772,293	2,346,447	8,095,703	21,165,360	23,228,711	12,647,492	2,392,562	-	13,763,552
8 減価償却費	6,133,472	1,800,361	16,123,684	38,046,088	30,567,473	23,289,623	3,526,439	-	22,027,670
(再掲) 建物減価償却費	2,891,027	1,355,371	8,133,592	17,920,782	12,562,470	9,841,329	1,558,309	-	9,945,241
(再掲) 医療機器減価償却費	2,339,630	422,351	7,322,128	18,393,064	14,564,283	12,026,534	1,871,026	-	10,567,268
(再掲) その他の減価償却費	902,814	22,640	667,965	1,732,241	3,440,720	1,421,760	97,104	-	1,515,161
9 その他の医業費用	466,788	4,260,339	2,078,115	3,323,011	6,377,982	3,192,899	5,411,148	-	3,891,376
III 医業収支差額 (I - II)	30,429,884	-3,783,383	-6,868,256	-27,769,271	-50,840,459	-35,801,665	-36,079,424	-	-26,150,179
IV 医業外収入	15,521,278	3,815,487	2,054,723	4,964,435	5,754,147	7,806,822	10,348,466	-	5,851,951
1 受取利息・配当金	220,623	2,886,959	131,009	229,720	237,501	153,997	17,654	-	393,499
2 その他の医業外収入	15,300,655	928,528	1,923,714	4,734,715	5,516,646	7,652,825	10,330,812	-	5,458,452
V 医業外費用	10,848,493	2,689,135	7,814,337	14,637,051	21,596,354	11,343,385	5,978,751	-	12,334,290
1 支払利息	8,178,325	1,539,255	6,737,828	11,948,271	15,403,616	5,396,217	2,600,620	-	8,783,559
2 その他の医業外費用	2,670,168	1,149,879	1,076,509	2,688,779	6,192,739	5,947,169	3,378,131	-	3,550,731
VI 経常利益 (III + IV - V)	35,102,670	-2,657,031	-12,627,869	-37,441,887	-66,682,666	-39,338,229	-31,709,709	-	-32,632,517
VII 特別利益	-	-	1,088,224	1,877,542	1,267,242	2,439,382	6,265	-	1,240,354
VIII 特別損失	356,392	32,692	824,587	685,764	558,836	834,657	95,414	-	581,386
IX 補助金・負担金	11,346,221	1,695,692	21,433,756	38,965,580	56,851,072	37,180,986	9,136,757	-	31,941,832
X 総収支差額 (VI + VII - VIII + IX)	46,092,498	-994,031	9,069,524	2,715,471	-9,123,189	-552,517	-22,662,100	-	-31,717
病院数	7	13	33	33	36	23	16	-	161

単位：円

	医療法人・その他								
	5%未満	5%以上 10%未満	10%以上 15%未満	15%以上 20%未満	20%以上 25%未満	25%以上 30%未満	30%以上 40%未満	40%以上	全体
I 医療収入	79,870,131	118,672,267	149,490,671	200,829,542	171,905,061	123,114,119	235,410,423	-	141,611,431
1 入院収入	59,575,625	81,961,704	98,826,966	123,343,619	90,901,437	66,295,397	122,860,658	-	90,388,347
(1) 社会保険診療収入	50,797,691	77,057,952	92,686,923	116,566,887	87,209,856	62,165,901	116,397,515	-	84,685,197
(2) 公費等診療収入	2,750,492	1,443,931	1,275,691	4,727,804	1,588,485	1,804,223	2,035,548	-	1,956,322
(3) その他収入	6,027,442	3,459,821	4,863,353	2,048,928	2,103,096	2,325,273	4,427,596	-	3,746,828
2 特別の療養環境収入	1,364,450	1,815,276	1,865,180	2,787,308	3,378,755	1,566,255	3,288,813	-	2,061,412
3 外来収入	16,822,097	31,354,779	44,749,068	69,157,825	75,440,155	53,372,471	106,304,569	-	45,612,618
(1) 社会保険診療収入	12,587,100	28,819,775	41,188,174	65,211,628	73,469,677	50,645,967	103,964,624	-	42,484,865
(2) 公費等診療収入	1,122,982	980,485	1,020,035	2,299,327	881,724	829,206	1,065,674	-	1,145,687
(3) その他収入	3,112,016	1,554,519	2,540,859	1,646,870	1,088,754	1,897,298	1,274,271	-	1,982,066
4 その他の医療収入	2,107,959	3,540,508	4,050,457	5,540,790	2,184,713	1,879,996	2,956,384	-	3,549,053
II 医療費用	75,916,320	113,779,595	144,575,357	193,658,910	165,421,677	120,513,954	248,110,225	-	136,776,413
1 給与費	45,654,895	66,144,279	76,178,397	96,547,279	81,307,661	53,749,155	113,714,399	-	72,265,182
2 医薬品費	2,738,469	9,273,651	19,112,623	35,401,279	38,483,414	33,462,015	74,181,625	-	20,331,930
3 給食用材料費	1,211,505	1,817,017	1,976,067	2,085,657	1,703,272	1,442,522	2,794,705	-	1,818,806
4 診療材料費・医療消耗器具備品費	3,977,719	7,571,811	13,152,227	16,610,139	12,938,309	8,195,529	14,430,992	-	10,702,498
5 歯科材料費	1,215	61,134	38,000	40,453	63,673	25,424	347,614	-	47,811
6 経費	11,621,945	15,461,491	18,538,168	21,219,920	16,345,495	12,361,076	23,207,300	-	16,717,861
7 委託費	5,191,263	7,465,673	8,113,450	11,166,631	7,145,341	5,134,077	11,722,617	-	7,764,975
(再掲) 検査委託費	634,866	2,268,201	2,251,900	2,469,462	2,395,732	1,442,591	2,568,681	-	2,097,190
(再掲) 患者用給食委託費	1,168,995	2,038,167	1,416,041	1,768,520	808,556	1,015,747	2,481,198	-	1,550,586
(再掲) 寝具類洗濯・貸貸委託費	291,464	412,252	574,751	628,702	333,395	261,382	339,868	-	457,475
(再掲) 病衣洗濯・貸貸委託費	159,116	242,384	221,444	249,120	199,847	166,810	171,621	-	218,740
(再掲) 医療用廃棄物委託費	93,997	229,055	287,864	473,065	218,951	163,048	293,443	-	259,479
(再掲) 歯科技工料委託費	-	61,808	21,872	27,374	16,246	9,108	-	-	30,818
(再掲) 医療事務委託費	1,256,626	483,389	564,165	1,497,684	487,759	542,313	2,863,988	-	738,043
(再掲) その他の委託費	1,586,199	1,730,418	2,775,413	4,052,704	2,684,857	1,533,077	3,003,820	-	2,412,645
8 減価償却費	2,788,400	4,665,682	6,153,230	7,827,543	5,586,874	5,083,726	6,330,408	-	5,475,340
(再掲) 建物減価償却費	1,526,591	2,677,162	2,753,064	3,116,695	1,854,400	2,235,500	710,070	-	2,510,960
(再掲) 医療機器減価償却費	394,883	1,021,719	2,183,266	3,295,469	2,642,041	2,033,603	417,559	-	1,816,534
(再掲) その他の減価償却費	866,926	966,802	1,216,900	1,415,379	1,090,434	814,623	5,202,779	-	1,147,847
9 その他の医療費用	2,730,909	1,318,856	1,313,196	2,760,008	1,847,637	1,060,430	1,380,565	-	1,652,010
III 医療収支差額 (I - II)	3,953,811	4,892,672	4,915,314	7,170,632	6,483,384	2,600,165	-12,699,801	-	4,835,018
IV 医療外収入	2,342,671	1,900,266	2,547,251	1,937,786	3,151,268	2,150,868	4,644,531	-	2,319,014
1 受取利息・配当金	80,565	90,259	161,368	85,170	101,827	155,784	10,557	-	115,202
2 その他の医療外収入	2,262,106	1,810,007	2,385,882	1,852,616	3,049,441	1,995,084	4,633,974	-	2,203,812
V 医療外費用	1,029,909	2,199,885	2,189,268	4,373,166	1,363,125	1,429,772	3,381,084	-	2,233,914
1 支払利息	990,050	1,748,313	1,586,477	1,965,519	906,633	1,366,276	2,456,088	-	1,557,611
2 その他の医療外費用	39,860	451,573	602,791	2,407,647	456,492	63,497	924,996	-	676,303
VI 経常利益 (III + IV - V)	5,266,573	4,593,052	5,273,297	4,735,252	8,271,522	3,321,260	-11,436,354	-	4,920,118
VII 特別利益	225,405	838,489	1,107,153	359,993	267,001	516,578	948,002	-	729,946
VIII 特別損失	939,548	732,093	1,522,340	876,676	695,412	1,414,652	449,781	-	1,051,032
IX 補助金・負担金	352,967	180,606	246,973	574,745	90,127	2,774,488	85,160	-	442,450
X 総収支差額 (VI + VII - VIII + IX)	4,905,397	4,880,054	5,105,082	4,793,314	7,933,244	5,197,673	-10,852,974	-	5,041,482
病院数	26	87	88	35	28	21	4	-	289

単位：円

	法人全体								
	5%未満	5%以上 10%未満	10%以上 15%未満	15%以上 20%未満	20%以上 25%未満	25%以上 30%未満	30%以上 40%未満	40%以上	全体
I 医療収入	115,507,458	125,783,623	194,046,208	381,390,659	403,730,412	275,857,230	193,282,187	-	239,214,161
1 入院収入	83,477,167	90,682,855	130,109,399	257,679,351	250,592,550	167,399,414	123,553,684	-	157,695,636
(1) 社会保険診療収入	72,901,166	86,027,018	123,612,412	239,136,601	242,246,674	162,463,058	117,991,148	-	149,419,590
(2) 公害等診療収入	3,759,555	1,363,471	1,683,488	4,945,111	4,137,619	2,172,897	649,583	-	2,608,419
(3) その他収入	6,816,446	3,292,366	4,813,498	13,597,639	4,208,257	2,763,459	4,912,953	-	5,667,626
2 特別の療養環境収入	1,578,534	1,640,948	1,916,003	4,106,879	5,624,035	3,019,897	1,020,121	-	2,756,682
3 外来収入	27,415,544	29,877,882	53,833,377	111,371,093	141,577,899	101,158,197	66,326,874	-	72,929,017
(1) 社会保険診療収入	23,539,888	27,622,819	50,156,570	103,063,742	137,951,944	98,642,970	61,619,132	-	68,928,834
(2) 公害等診療収入	1,088,797	878,499	964,597	3,431,169	1,470,141	912,396	627,013	-	1,379,090
(3) その他収入	2,786,860	1,376,564	2,712,210	4,876,182	2,155,813	1,602,831	4,080,729	-	2,621,093
4 その他の医療収入	3,036,213	3,581,937	8,187,429	8,233,337	5,935,928	4,279,722	2,381,508	-	5,832,827
II 医療費用	105,937,510	122,018,838	192,344,595	391,176,157	429,491,690	293,330,749	224,685,686	-	245,464,958
1 給与費	64,981,473	74,961,100	106,565,156	198,638,060	208,723,129	144,386,236	105,075,647	-	128,566,796
2 医薬品費	3,459,580	9,874,897	24,854,414	67,597,520	90,328,679	73,774,730	64,175,430	-	42,258,452
3 給食用材料費	1,447,031	2,333,457	2,622,684	4,012,990	3,816,246	3,198,074	2,683,095	-	2,910,984
4 診療材料費・医療消耗器具備品費	8,213,062	7,228,256	16,928,760	36,963,851	40,110,601	21,401,460	15,733,126	-	20,842,630
5 歯科材料費	20,938	58,054	34,433	88,238	133,413	81,599	84,046	-	67,717
6 経費	14,148,895	14,403,540	20,490,091	31,810,061	34,854,727	19,554,264	19,981,784	-	22,311,952
7 委託費	7,917,930	7,165,095	10,454,801	26,539,782	27,490,478	14,158,811	8,260,294	-	14,655,825
(再掲) 検査委託費	998,257	2,040,591	2,280,744	3,951,633	4,222,861	2,148,788	2,007,546	-	2,636,985
(再掲) 患者用給食委託費	1,622,198	1,790,453	1,303,837	2,723,014	2,930,841	1,300,073	989,823	-	1,866,846
(再掲) 寝具類洗濯・貸貸委託費	286,885	438,505	604,198	845,054	887,022	583,975	269,489	-	603,874
(再掲) 病衣洗濯・貸貸委託費	135,900	214,662	247,392	359,130	206,051	230,889	278,895	-	242,734
(再掲) 医療用廃棄物委託費	213,353	259,017	391,431	871,370	741,207	380,954	419,504	-	471,440
(再掲) 歯科技工料委託費	11,793	55,403	19,719	73,185	83,787	91,090	104,866	-	55,021
(再掲) 医療事務委託費	1,751,142	555,963	1,381,080	5,359,020	4,177,934	2,080,156	1,675,360	-	2,305,178
(再掲) その他の委託費	2,898,401	1,810,501	4,226,401	12,357,375	14,240,775	7,342,885	2,514,814	-	6,473,747
8 減価償却費	3,497,961	4,293,191	8,872,444	22,492,425	19,638,461	14,600,445	4,087,233	-	11,397,396
(再掲) 建物減価償却費	1,816,016	2,505,329	4,220,481	10,301,031	7,877,689	6,211,274	1,388,661	-	5,170,780
(再掲) 医療機器減価償却費	807,405	943,801	3,584,774	10,622,243	9,348,302	7,257,180	1,580,333	-	4,947,352
(再掲) その他の減価償却費	874,539	844,061	1,067,190	1,569,151	2,412,470	1,131,990	1,118,239	-	1,279,263
9 その他の医療費用	2,250,641	1,701,249	1,521,810	3,033,230	4,395,956	2,175,130	4,605,032	-	2,453,205
III 医療収支差額 (I - II)	9,569,948	3,764,785	1,701,613	-9,785,498	-25,761,278	-17,473,519	-31,403,500	-	-6,250,797
IV 医療外収入	5,138,133	2,149,245	2,412,925	3,406,601	4,615,387	5,107,389	9,207,679	-	3,583,020
1 受取利息・配当金	110,275	453,830	153,088	155,320	178,144	154,850	16,234	-	214,771
2 その他の医療外収入	5,027,859	1,695,415	2,259,837	3,251,282	4,437,243	4,952,539	9,191,445	-	3,368,250
V 医療外費用	3,112,639	2,263,488	3,723,377	9,354,169	12,744,316	6,611,888	5,459,217	-	5,847,604
1 支払利息	2,514,835	1,721,135	2,991,391	6,810,090	9,061,186	3,472,836	2,571,713	-	4,142,894
2 その他の医療外費用	597,804	542,353	731,986	2,544,079	3,683,131	3,139,053	2,887,504	-	1,704,709
VI 経常利益 (III + IV - V)	11,595,442	3,650,542	391,161	-15,733,065	-33,890,207	-18,978,018	-27,655,038	-	-8,515,380
VII 特別利益	177,592	729,485	1,101,990	1,096,451	829,636	1,111,680	194,613	-	912,559
VIII 特別損失	815,848	641,171	1,332,044	784,028	618,588	1,111,473	166,287	-	883,003
IX 補助金・負担金	2,684,870	377,567	6,025,187	19,205,592	32,018,158	20,759,703	7,326,438	-	11,712,229
X 総収支差額 (VI + VII - VIII + IX)	13,642,055	4,116,423	6,186,294	3,784,949	-1,661,000	2,191,892	-20,300,275	-	3,226,404
病院数	33	100	121	68	64	44	20	-	450

単位：円

	個人								
	5%未満	5%以上 10%未満	10%以上 15%未満	15%以上 20%未満	20%以上 25%未満	25%以上 30%未満	30%以上 40%未満	40%以上	全体
I 医業収入	49,777,860	62,067,880	82,565,793	81,415,186	43,500,826	39,884,448	34,516,690	-	62,901,051
1 入院収入	34,642,791	31,353,449	41,609,638	51,479,459	23,321,859	16,289,937	9,705,919	-	34,980,665
(1) 社会保険診療収入	33,419,970	25,913,375	40,770,224	48,500,459	21,045,902	14,690,328	9,510,928	-	32,109,063
(2) 公害等診療収入	1,039,315	1,049,390	417,583	1,437,928	2,220,406	1,523,412	56,868	-	1,124,542
(3) その他収入	183,506	4,390,684	421,831	1,541,072	55,552	76,197	138,123	-	1,747,059
2 特別の療養環境収入	344,902	742,594	206,444	472,367	1,006,467	480,667	97,633	-	529,060
3 外来収入	13,768,703	29,245,911	39,568,387	28,300,026	18,642,219	21,351,149	24,528,115	-	26,458,195
(1) 社会保険診療収入	12,061,476	26,790,496	38,936,675	25,983,675	17,652,524	21,037,434	24,240,867	-	24,755,589
(2) 公害等診療収入	559,480	940,651	348,955	1,640,206	938,117	-	69,384	-	853,449
(3) その他収入	1,147,747	1,514,763	282,757	676,145	51,578	313,715	217,864	-	849,157
4 その他の医業収入	1,021,465	725,925	1,181,323	1,163,333	530,281	1,762,696	185,023	-	933,132
II 医業費用	43,836,933	59,002,107	77,371,062	74,804,184	40,019,043	36,821,402	33,607,397	-	58,406,412
1 給与費	26,091,056	26,296,357	34,719,892	34,926,351	19,667,503	14,523,214	11,508,787	-	27,351,809
2 医薬品費	1,999,413	5,193,366	11,240,454	14,378,516	9,042,837	11,082,955	11,411,115	-	8,388,764
3 給食用材料費	741,101	707,820	1,384,539	745,294	1,183,385	455,226	447,058	-	838,356
4 診療材料費・医療消耗器具備品費	1,690,695	1,608,652	6,690,854	4,577,794	1,982,474	752,809	304,121	-	2,893,111
5 歯科材料費	21,509	-	81,432	2,401	-	-	-	-	15,543
6 経費	8,467,992	18,722,342	16,133,912	10,052,979	4,878,841	4,365,524	6,775,904	-	12,365,011
7 委託費	2,739,116	4,336,472	4,563,533	7,512,962	1,854,071	987,499	2,205,922	-	4,273,478
(再掲) 検査委託費	268,288	1,847,201	1,049,415	1,462,720	852,607	713,794	1,214,443	-	1,224,447
(再掲) 患者用給食委託費	1,892,669	813,839	1,654,767	1,712,799	43,741	-	-	-	1,139,863
(再掲) 寝具類洗濯・貸貸委託費	145,457	154,757	235,510	2,535,364	140,950	103,388	52,689	-	647,432
(再掲) 病衣洗濯・貸貸委託費	7,119	96,790	113,511	95,544	89,555	55,807	18,100	-	78,300
(再掲) 医療用廃棄物委託費	29,488	119,159	201,877	224,715	35,008	27,280	96,783	-	125,069
(再掲) 歯科技工料委託費	58,357	31,436	173,288	10,466	-	-	-	-	45,659
(再掲) 医療事務委託費	4,784	277,256	103,562	1,031,885	551,533	30,187	736,400	-	401,130
(再掲) その他の委託費	332,954	996,034	1,031,603	439,470	140,678	57,044	87,507	-	611,578
8 減価償却費	1,769,270	1,626,234	2,346,792	1,155,199	1,167,821	706,222	876,390	-	1,531,502
(再掲) 建物減価償却費	693,019	449,476	1,012,728	477,083	641,858	200,601	400,855	-	578,450
(再掲) 医療機器減価償却費	299,916	634,198	287,971	496,513	343,814	132,307	196,562	-	430,870
(再掲) その他の減価償却費	776,335	542,561	1,046,093	181,603	182,149	373,314	278,973	-	522,182
9 その他の医業費用	316,782	510,864	209,653	1,452,688	242,111	3,947,952	78,099	-	748,839
III 医業収支差額 (I - II)	5,940,927	3,065,773	5,194,731	6,611,002	3,481,783	3,063,046	909,293	-	4,494,639
IV 医業外収入	400,145	530,157	1,606,721	437,374	593,638	182,478	24,392	-	609,575
1 受取利息・配当金	14,498	6,343	6,999	1,470	739	8,269	2,393	-	6,096
2 その他の医業外収入	385,646	523,814	1,599,722	435,904	592,899	174,210	22,000	-	603,480
V 医業外費用	881,238	978,550	1,669,032	896,438	799,848	147,761	376,023	-	959,528
1 支払利息	785,688	914,249	1,260,018	888,165	616,521	147,761	282,110	-	842,900
2 その他の医業外費用	95,550	64,301	409,014	8,273	183,327	-	93,913	-	116,628
VI 経常利益 (III + IV - V)	5,459,833	2,617,380	5,132,420	6,151,938	3,275,573	3,097,763	557,663	-	4,144,686
VII 特別利益	6,159	22,428	156,285	35,611	48,611	-	21,569	-	43,073
VIII 特別損失	657,133	84,009	180,020	35,094	51,389	146,683	63,370	-	177,498
IX 補助金・負担金	4,590	99,400	31	117,256	8,708	30,373	-	-	57,182
X 総収支差額 (VI + VII - VIII + IX)	4,813,450	2,655,199	5,108,716	6,269,711	3,281,503	2,981,454	515,862	-	4,067,443
病院数	10	19	9	13	6	3	3	-	63

単位：円

	全 体								
	5%未満	5%以上 10%未満	10%以上 15%未満	15%以上 20%未満	20%以上 25%未満	25%以上 30%未満	30%以上 40%未満	40%以上	全体
I 医薬収入	100,221,505	115,610,521	186,328,333	333,246,447	372,853,590	260,795,137	172,573,644	-	217,561,674
1 入院収入	72,120,335	81,210,092	123,982,492	224,585,541	231,112,205	157,754,128	108,703,976	-	142,625,376
(1) 社会保険診療収入	63,719,492	76,429,041	117,877,184	208,540,677	223,286,608	153,030,756	103,841,554	-	135,013,034
(2) 公害等診療収入	3,126,941	1,313,323	1,595,848	4,382,230	3,973,286	2,131,441	572,272	-	2,426,189
(3) その他収入	5,273,902	3,467,728	4,509,460	11,662,634	3,852,311	2,591,931	4,290,149	-	5,186,153
2 特別の療養環境収入	1,291,643	1,497,514	1,797,649	3,523,562	5,228,244	2,857,818	899,797	-	2,483,114
3 外来収入	24,241,860	29,776,979	52,845,801	98,038,700	131,040,555	96,064,130	60,874,862	-	67,222,074
(1) 社会保険診療収入	20,870,490	27,489,928	49,379,808	90,692,867	127,640,565	93,689,426	56,743,706	-	63,504,050
(2) 公害等診療収入	965,700	888,422	921,975	3,143,730	1,424,539	854,158	554,279	-	1,314,538
(3) その他収入	2,405,671	1,398,629	2,544,018	4,202,102	1,975,450	1,520,547	3,576,877	-	2,403,487
4 その他の医薬収入	2,567,667	3,125,935	7,702,391	7,098,645	5,472,587	4,119,061	2,095,010	-	5,231,110
II 医薬費用	91,495,516	111,957,343	184,384,889	340,400,408	396,108,320	276,957,812	199,762,431	-	222,492,856
1 給与費	55,937,190	67,191,099	101,591,253	172,363,341	192,518,361	136,097,107	92,871,274	-	116,136,885
2 医薬品費	3,120,006	9,127,426	23,911,909	59,056,199	83,361,321	69,773,128	57,293,128	-	38,099,017
3 給食用材料費	1,282,861	2,073,902	2,536,966	3,488,545	3,590,572	3,022,999	2,391,438	-	2,656,451
4 診療材料費・医療消耗器具備品費	6,696,232	6,331,008	16,219,982	31,766,088	36,842,476	20,083,461	13,720,647	-	18,638,303
5 歯科材料費	21,071	48,785	37,687	74,462	121,977	76,391	73,084	-	61,310
6 経費	12,827,755	15,093,097	20,188,510	28,318,184	32,285,365	18,584,770	18,259,278	-	21,090,398
7 委託費	6,713,555	6,713,466	10,046,944	23,486,095	25,293,072	13,318,089	7,470,594	-	13,380,800
(再掲) 検査委託費	828,497	2,009,713	2,195,498	3,552,178	3,933,983	2,057,192	1,904,098	-	2,463,515
(再掲) 患者用給食委託費	1,685,098	1,634,523	1,328,132	2,560,881	2,683,375	1,217,090	860,715	-	1,777,567
(再掲) 寝具類洗濯・貸貸委託費	253,995	393,200	578,673	1,116,339	823,073	553,300	241,211	-	609,223
(再掲) 病衣洗濯・貸貸委託費	105,951	195,842	238,123	316,826	196,066	219,713	244,878	-	222,540
(再掲) 医療用廃棄物委託費	170,594	236,687	378,308	767,586	680,676	358,379	377,410	-	428,903
(再掲) 歯科技工料委託費	22,622	51,576	30,350	63,119	76,606	85,276	91,187	-	53,872
(再掲) 医療事務委託費	1,345,012	511,464	1,292,637	4,664,542	3,867,100	1,949,307	1,552,887	-	2,071,347
(再掲) その他の委託費	2,301,785	1,680,460	4,005,223	10,444,625	13,032,195	6,877,831	2,198,208	-	5,753,832
8 減価償却費	3,095,940	3,867,374	8,420,668	19,067,932	18,055,263	13,713,579	3,668,427	-	10,185,795
(再掲) 建物減価償却費	1,554,854	2,177,083	3,998,405	8,724,348	7,257,475	5,827,614	1,259,817	-	4,606,810
(再掲) 医療機器減価償却費	689,385	894,369	3,356,534	8,997,126	8,576,489	6,802,401	1,399,841	-	4,392,697
(再掲) その他の減価償却費	851,701	795,922	1,065,730	1,346,458	2,221,299	1,083,564	1,008,769	-	1,186,288
9 その他の医薬費用	1,800,907	1,511,187	1,430,969	2,779,563	4,039,912	2,288,289	4,014,562	-	2,243,897
III 医薬収支差額 (I - II)	8,725,989	3,653,178	1,943,444	-7,153,961	-23,254,729	-16,162,675	-27,188,788	-	-4,931,182
IV 医薬外収入	4,036,276	1,890,735	2,357,111	2,930,059	4,270,666	4,793,033	8,009,859	-	3,217,860
1 受取利息・配当金	88,001	382,382	142,975	130,628	162,938	145,494	14,429	-	189,144
2 その他の医薬外収入	3,948,274	1,508,353	2,214,136	2,799,431	4,107,728	4,647,540	7,995,430	-	3,028,717
V 医薬外費用	2,593,709	2,058,330	3,581,153	7,996,755	11,720,505	6,199,284	4,796,192	-	5,247,314
1 支払利息	2,112,708	1,592,305	2,871,527	5,859,658	8,337,357	3,260,597	2,273,070	-	3,737,632
2 その他の医薬外費用	481,001	466,025	709,627	2,137,098	3,383,147	2,938,688	2,523,122	-	1,509,682
VI 経常利益 (III + IV - V)	10,168,556	3,485,583	719,402	-12,220,657	-30,704,569	-17,568,926	-23,975,120	-	-6,960,635
VII 特別利益	137,724	616,594	1,036,518	926,192	762,691	1,424,552	172,042	-	805,780
VIII 特別損失	778,938	552,212	1,252,288	663,829	569,971	1,049,890	152,863	-	796,362
IX 補助金・負担金	2,061,549	333,154	5,608,060	16,142,032	29,274,491	19,436,554	6,370,815	-	10,280,907
X 総収支差額 (VI + VII - VIII + IX)	11,588,891	3,883,118	6,111,692	4,183,738	-1,237,357	2,242,290	-17,585,127	-	3,329,690
病院数	43	119	130	81	70	47	23	-	513