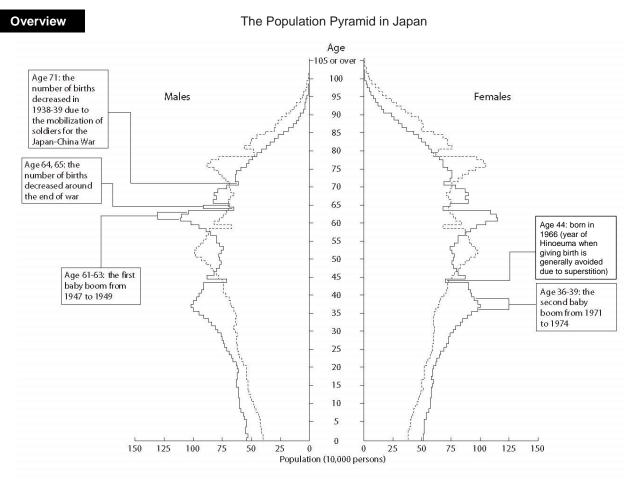
I Overview of the System and the Basic Statistics

[1] General Welfare and Labour

Population Structure



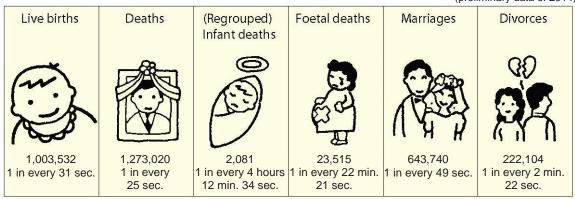
Sources: 2025 - "Population Projection for Japan (estimated in January 2012), medium-varient assumption", National Institute of Population and Social Security Research

2010 -"2010 Population Census", Statistics Bureau, MIC

(Note) The solid line represents the figures for 2010 and the broken line represents the figures for 2025. The population aged 105 or older cannot be calculated by age group and has collectively been put into the age group of "105 or older".

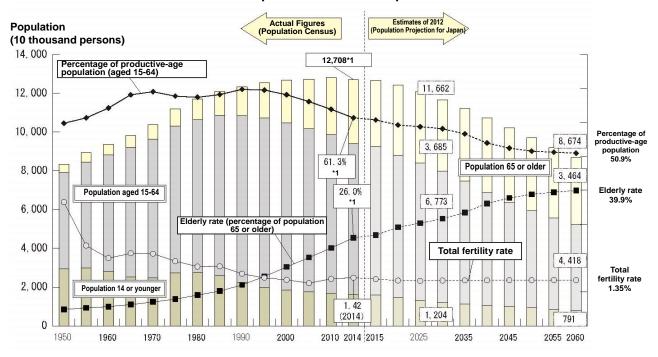
Vital Statistics in Japan

(preliminary data of 2014)



Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW

Population Trends of Japan



Source: "Population Census" and "Population Estimates" by the Statistics Bureau of the Ministry of Internal Affairs and Communications, "Population Projection for Japan: Medium-Fertility/Mortality Projections (estimated in January 2012)" by National Institute of Population and Social Security Research, (population as of October 1 of the respective year), "Vital Statistics" (2014 is preliminary data), MHLW).

*1 Source: FY 2014" Population Estimates" by the Ministry of Internal Affairs and Communications (according to the 2010 Population Census, the population was 128.06 million persons, the percentage of labor population was 63.8% and the aging rate was 23.0%).

<Summary of Results and Assumptions>

1. Projection in January 2012

With the release of the first basic survey results of 2010 Population Census as well as that of the confirmed number of 2010 Vital Statistics, National Institute of Population and Social Security Research initiated a new national population projection. The outline of the projection results and methods are as follows.

2. Result of Projection (Medium Variant Assumptions for Mortality)

100	otion for fertility rate erm total fertility rate]	Medium-variant assumptions [1.35]	High-variant assumptions [1.60]	Low-variant assumptions [1.12]	Projection in December 2006 medium-variant assumptions [1.26]
	ions for mortality rate n life expectancy at birth]	Assump [Male=84.1	tions of medium-variant m 9 years] [Female=9	ortality 0.93 years]	Male=83.67 years Female=90.34 years
lion	2010	128.06 million	128.06 million	128.06 million	127.18 million
Total population	2030	116.62 million	119.24 million	114.17 million	115.22 million
<u>'a</u>	2055	91.93 million	98.80 million	85.93 million	89.93 million
10	2060	86.74 million	94.60 million	79.97 million	
	2010	16.84 million	16.84 million	16.84 million	16.48 million
4.7		13.1%	13.1%	13.1%	13.0%
ation d 10	2030	12.04 million	14.32 million	9.99 million	11.15 million
Child Population (Population aged 10-14)		10.3%	12.0%	8.7%	9.7%
hild P Ilatio	2055	8.61 million	11.40 million	6.38 million	7.52 million
□ de		9.4%	11.5%	7.4%	8.4%
(P	2060	7.91 million	10.87 million	5.62 million	
		9.1%	11.5%	7.0%	
	2010	81.73 million	81.73 million	81.73 million	81.28 million
tion 64)		63.8%	63.8%	63.8%	63.9%
pula 15-	2030	67.73 million	68.07 million	67.33 million	67.40 million
Productive-age Population (Population aged 15-64)		58.1%	57.1%	59.0%	58.5%
ve-ag ation	2055	47.06 million	51.14 million	43.30 million	45.95 million
palk li		51.2%	51.8%	50.4%	51.1%
Po G	2060	44.18 million	49.09 million	39.71 million	
۵.		50.9%	51.9%	49.7%	
	2010	29.48 million	29.48 million	29.48 million	29.41 million
lder)		23.0%	23.0%	23.0%	23.1%
tion	2030	36.85 million	36.85 million	36.85 million	36.67 million
opula ed 65		31.6%	30.9%	32.3%	31.8%
Elderly Population (Population aged 65 or older)	2055	36.26 million	36.26 million	36.26 million	36.46 million
atic		39.4%	36.7%	42.2%	40.5%
Ppul	2060	34.64 million	34.64 million	34.64 million	
(Pc		39.9%	36.6%	43.3%	

3. The Method Used for Projecting Population

The cohort component method is used for Population Projections with assumptions made for components of population change, namely population process components, birth, death and international migration. Assumptions are made based on actual statistics of each component using the demographic projection method.

(1) Summary of Assumptions for Future Fertility

Assumptions were made for both marriage and birth index of female cohorts born in 1995 (reference cohorts) and that the transition would gradually take place from the actual figures of elderly cohorts or statistically assumed figures through the assumptions of the reference cohorts to those of cohorts born in 2010, and then remain flat thereafter.

L.		Presupposi	tion		To	tal fertility rat	e	Projection in Dec. 2006
Type of assumption	Fertility assumption index	Actual current figure of generation born in 1960		Assumption for generations born in 1995 (reference cohort)	2010 Actual figure	Interim	2060	2055
	(1) Mean age of first	25.7		28.2				
ariant tion	marriage (2) Proportion of	9.4%	increase	20.1%		Maximum 2013 1.39		
Medium-variant assumption	never-married (3) Number of live births by a married-couple	2.07	rise decrease	1.74	1.39	Minimum	1.35	1.26
	(4) Effects of divorce, bereavement, and remarriage	0.962	decline	0.938		2024 1.33		
	(1) Mean age of first marriage		increase rise	27.9 14.7%		Maximum 2020		
High-variant assumption	(2) Proportion of never-married (3) Number of live births	Same as above		1.91	1.39	1.61 Minimum	1.60	1.55
Hig	by a married-couple (4) Effects of divorce, bereavement, and remarriage		decrease	0.937		2010 1.39		
	(1) Mean age of first			28.5				
iant	marriage (2) Proportion of never-married	Same	increase rise	26.2%		Maximum 2010 1.39		
Low-variant assumption	(3) Number of live births	as above		1.57	1.39	Minimum 2023 1.09		1.06
as as	by a married-couple (4) Effects of divorce, bereavement, and remarriage		decrease	0.938				

Sex ratio for live birth: Sex ratio for live birth from 2006 to 2010 was set to a constant value (105.5).

(2) Summary of Assumptions for Mortality

"Medium-variant of death" assumption (2060: male 84.19 years, female 90.93 years) was made according to the actual mortality figures from 1970 to 2010 and "high-variant death" assumption (2060: male 83.22 years, female 89.96 years) and "low-variant death" assumption (2060: male 85.14 years, female 91.90 years) based on the confidence interval of mortality index parameters.

	- · · · · · · · · · · · · · · · · · · ·	•	-
Life	Actual figure	Medium-variant death assumption	Projection in December 2006
expectancy	2010	2060	2055
Male	79.64 years —	> 84.19 years	83.67 years
Female	86.39 years —	→ 90.93 years	90.34 years

(3) Outline of Assumptions on International Migration

The average rate of annual net migration of Japanese by age and sex during the period between 2004 and 2009 was set to a constant value. With foreign nationals, the assumptions were made for the net migration by reflecting the trend since 1970. Departure excess was observed with both males and females in 2011, the year affected by the Great East Japan Earthquake, but entry exceeded departure in 2012. The average rate of annual net migration of foreign nationals in 2030 is assumed to be 34,000 males and 38,000 females and to remain unchanged thereafter.

Detailed Data 2

Trend in Number of Live Birth and Total Fertility Rate

Year	Number of live birth	Total fertility rate	Year	Number of live birth	Total fertility rate
1899	1,386,981		1980	1,576,889	1.75
1905	1,452,770		1981	1,529,455	1.74
1910	1,712,857		1982	1,515,392	1.77
			1983	1,508,687	1.80
1915	1,799,326		1984	1,489,780	1.81
1920	2,025,564				
1925	2,086,091		1985	1,431,577	1.76
1930	2,085,101		1986	1,382,946	1.72
1935	2,190,704		1987	1,346,658	1.69
			1988	1,314,006	1.66
1940	2,115,867		1989	1,246,802	1.57
1943	2,253,535				
1947	2,678,792	4.54	1990	1,221,585	1.54
1950	2,337,507	3.65	1991	1,223,245	1.53
1955	1,730,692	2.37	1992	1,208,989	1.50
			1993	1,188,282	1.46
1960	1,606,041	2.00	1994	1,238,328	1.50
1961	1,589,372	1.96			
1962	1,618,616	1.98	1995	1,187,064	1.42
1963	1,659,521	2.00	1996	1,206,555	1.43
1964	1,716,761	2.05	1997	1,191,665	1.39
			1998	1,203,147	1.38
1965	1,823,697	2.14	1999	1,177,669	1.34
1966	1,360,974	1.58			
1967	1,935,647	2.23	2000	1,190,547	1.36
1968	1,871,839	2.13	2001	1,170,662	1.33
1969	1,889,815	2.13	2002	1,153,855	1.32
			2003	1,123,610	1.29
1970	1,934,239	2.13	2004	1,110,721	1.29
1971	2,000,973	2.16			
1972	2,038,682	2.14	2005	1,062,530	1.26
1973	2,091,983	2.14	2006	1,092,674	1.32
1974	2,029,989	2.05	2007	1,089,818	1.34
			2008	1,091,156	1.37
1975	1,901,440	1.91	2009	1,070,035	1.37
1976	1,832,617	1.85			
1977	1,755,100	1.80	2010	1,071,304	1.39
1978	1,708,643	1.79	2011	1,050,806	1.39
1979	1,642,580	1.77	2012	1,037,231	1.41
			2013	1,029,816	1.43
			2014*	1,003,532	1.42

Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW

(Note) The figures indicated by "*" are preliminary data.

Trend in Total Fertility Rates in Developed Countries Detailed Data 3

	Japan	U.S.A.	France	Germany	Italy	Sweden	U.K.
1950	3.65	3.02	2.92	2.05 (1951)	2.52	2.32	2.19
1960	2.00	3.64	2.72	2.34	2.31	2.17	2.67
1970	2.13	2.46	2.47	2.01	E 2.43	1.94	2.38
1980	1.75	1.84	1.99	1.46	1.62	1.68	1.90
1990	1.54	U 2.08	1.78	E 1.45	1.36	2.14	1.84
2000	1.36	2.06	1.88	1.38	1.26	1.57	1.64
Present year	*1.42 (2014)	U 1.88 (2012)	2.00 (2012)	1.36 (2011)	1.39 (2012)	1.91 (2012)	1.92 (2012)

Sources: Japan - "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW

Other than Japan - "Demographic Yearbook", UN
Except for U - "National Vital Statistics Reports", NCHS

E - "Recent demographic developments in Europe", Council of Europe

(Note) 1. The figures for Germany up to 1990 are those of former West Germany.

The figures for the U.K. up to 1985 are for those of England and Wales combined.

2. The figures indicated by "*" are preliminary data.

Life Expectancy at Birth

Overview

Trends in Life Expectancy

(Unit: years)

1947	Year			Male					Female		
1950-1952 59.57 46.43 29.65 11.35 2.70 62.97 49.58 32.77 13.36 2.72 1955 63.60 48.47 30.85 11.82 2.87 67.75 52.25 34.34 14.13 3.12 1960 65.32 49.08 31.02 11.62 2.69 70.19 53.39 34.90 14.10 2.99 1965 67.74 50.18 31.73 11.88 2.56 72.92 54.85 35.91 14.56 2.96 1970 69.31 51.26 32.68 12.50 2.75 74.66 56.11 37.01 15.34 3.26 1975 71.73 53.27 34.41 13.72 3.05 76.89 58.04 38.76 16.56 3.39 1980 73.35 54.56 35.52 14.56 3.17 78.76 59.66 40.23 17.68 3.55 1985 74.78 55.74 36.63 15.52 3.21 <td< td=""><td></td><td>Age 0</td><td>Age 20</td><td>Age 40</td><td>Age 65</td><td>Age 90</td><td>Age 0</td><td>Age 20</td><td>Age 40</td><td>Age 65</td><td>Age 90</td></td<>		Age 0	Age 20	Age 40	Age 65	Age 90	Age 0	Age 20	Age 40	Age 65	Age 90
1955 63.60 48.47 30.85 11.82 2.87 67.75 52.25 34.34 14.13 3.12 1960 65.32 49.08 31.02 11.62 2.69 70.19 53.39 34.90 14.10 2.99 1965 67.74 50.18 31.73 11.88 2.56 72.92 54.85 35.91 14.56 2.96 1970 69.31 51.26 32.68 12.50 2.75 74.66 56.11 37.01 15.34 3.26 1975 71.73 53.27 34.41 13.72 3.05 76.89 58.04 38.76 16.56 3.35 1980 73.35 54.56 35.52 14.56 3.17 78.76 59.66 40.23 17.68 3.55 1986 74.78 55.74 36.63 15.52 3.28 80.48 61.20 41.72 18.94 3.82 1990 75.92 56.77 37.58 16.22 3.51 81.9	1947	50.06	40.89	26.88	10.16	2.56	53.96	44.87	30.39	12.22	2.45
1960 65.32 49.08 31.02 11.62 2.69 70.19 53.39 34.90 14.10 2.99 1965 67.74 50.18 31.73 11.88 2.56 72.92 54.85 35.91 14.56 2.96 1970 69.31 51.26 32.68 12.50 2.75 74.66 56.11 37.01 15.34 3.26 1975 71.73 53.27 34.41 13.72 3.05 76.89 58.04 38.76 16.56 3.39 1980 73.35 54.56 35.52 14.56 3.17 78.76 59.66 40.23 17.68 3.55 1985 74.78 55.74 36.63 15.52 3.28 80.48 61.20 41.72 18.94 3.82 1990 75.92 56.77 37.58 16.22 3.51 81.90 62.54 43.00 20.03 4.18 1997 77.19 57.86 38.62 17.02 3.81 83.8	1950-1952	59.57	46.43	29.65	11.35	2.70	62.97	49.58	32.77	13.36	2.72
1965 67.74 50.18 31.73 11.88 2.56 72.92 54.85 35.91 14.56 2.96 1970 69.31 51.26 32.68 12.50 2.75 74.66 56.11 37.01 15.34 3.26 1975 71.73 53.27 34.41 13.72 3.05 76.89 58.04 38.76 16.56 3.39 1980 73.35 54.56 35.52 14.56 3.17 78.76 59.66 40.23 17.68 3.55 1985 74.78 55.74 36.63 15.52 3.28 80.48 61.20 41.72 18.94 3.82 1990 75.92 56.77 37.58 16.22 3.51 81.90 62.54 43.00 20.03 4.18 1995 76.38 57.16 37.96 16.48 3.58 82.85 63.46 43.91 20.94 4.64 1997 77.19 57.86 38.62 17.02 3.81 83.8	1955	63.60	48.47	30.85	11.82	2.87	67.75	52.25	34.34	14.13	3.12
1970 69.31 51.26 32.68 12.50 2.75 74.66 56.11 37.01 15.34 3.26 1975 71.73 53.27 34.41 13.72 3.05 76.89 58.04 38.76 16.56 3.39 1980 73.35 54.56 35.52 14.56 3.17 78.76 59.66 40.23 17.68 3.55 1985 74.78 55.74 36.63 15.52 3.28 80.48 61.20 41.72 18.94 3.82 1990 75.92 56.77 37.58 16.22 3.51 81.90 62.54 43.00 20.03 4.18 1995 76.38 57.16 37.96 16.48 3.58 82.85 63.46 43.91 20.94 4.64 1997 77.19 57.86 38.62 17.02 3.81 83.82 64.36 44.79 21.75 5.03 1998 77.16 57.85 38.66 17.13 3.86 84.0	1960	65.32	49.08	31.02	11.62	2.69	70.19	53.39	34.90	14.10	2.99
1975 71.73 53.27 34.41 13.72 3.05 76.89 58.04 38.76 16.56 3.39 1980 73.35 54.56 35.52 14.56 3.17 78.76 59.66 40.23 17.68 3.55 1985 74.78 55.74 36.63 15.52 3.28 80.48 61.20 41.72 18.94 3.82 1990 75.92 56.77 37.58 16.22 3.51 81.90 62.54 43.00 20.03 4.18 1995 76.38 57.16 37.96 16.48 3.58 82.85 63.46 43.91 20.94 4.64 1997 77.19 57.86 38.62 17.02 3.81 83.82 64.36 44.79 21.75 5.03 1998 77.16 57.85 38.66 17.13 3.86 84.01 64.56 45.01 21.96 5.15 1999 77.10 57.74 38.56 17.02 3.76 83.9	1965	67.74	50.18	31.73	11.88	2.56	72.92	54.85	35.91	14.56	2.96
1980 73.35 54.56 35.52 14.56 3.17 78.76 59.66 40.23 17.68 3.55 1985 74.78 55.74 36.63 15.52 3.28 80.48 61.20 41.72 18.94 3.82 1990 75.92 56.77 37.58 16.22 3.51 81.90 62.54 43.00 20.03 4.18 1995 76.38 57.16 37.96 16.48 3.58 82.85 63.46 43.91 20.94 4.64 1997 77.19 57.86 38.62 17.02 3.81 83.82 64.36 44.79 21.75 5.03 1998 77.16 57.85 38.66 17.13 3.86 84.01 64.56 45.01 21.96 5.15 1999 77.10 57.74 38.56 17.02 3.76 83.99 64.50 44.94 21.89 5.05 2000 77.72 58.33 39.43 17.78 4.19 84.9	1970	69.31	51.26	32.68	12.50	2.75	74.66	56.11	37.01	15.34	3.26
1985 74.78 55.74 36.63 15.52 3.28 80.48 61.20 41.72 18.94 3.82 1990 75.92 56.77 37.58 16.22 3.51 81.90 62.54 43.00 20.03 4.18 1995 76.38 57.16 37.96 16.48 3.58 82.85 63.46 43.91 20.94 4.64 1997 77.19 57.86 38.62 17.02 3.81 83.82 64.36 44.79 21.75 5.03 1998 77.16 57.85 38.66 17.13 3.86 84.01 64.56 45.01 21.96 5.15 1999 77.10 57.74 38.56 17.02 3.76 83.99 64.50 44.94 21.89 5.05 2000 77.72 58.33 39.13 17.54 4.10 84.60 65.08 45.52 22.42 5.29 2001 78.07 58.64 39.43 17.78 4.19 84.9	1975	71.73	53.27	34.41	13.72	3.05	76.89	58.04	38.76	16.56	3.39
1990 75.92 56.77 37.58 16.22 3.51 81.90 62.54 43.00 20.03 4.18 1995 76.38 57.16 37.96 16.48 3.58 82.85 63.46 43.91 20.94 4.64 1997 77.19 57.86 38.62 17.02 3.81 83.82 64.36 44.79 21.75 5.03 1998 77.16 57.85 38.66 17.13 3.86 84.01 64.56 45.01 21.96 5.15 1999 77.10 57.74 38.56 17.02 3.76 83.99 64.50 44.94 21.89 5.05 2000 77.72 58.33 39.13 17.54 4.10 84.60 65.08 45.52 22.42 5.29 2001 78.07 58.64 39.43 17.78 4.19 84.93 65.39 45.82 22.68 5.41 2002 78.32 58.87 39.64 17.96 4.29 85.2	1980	73.35	54.56	35.52	14.56	3.17	78.76	59.66	40.23	17.68	3.55
1995 76.38 57.16 37.96 16.48 3.58 82.85 63.46 43.91 20.94 4.64 1997 77.19 57.86 38.62 17.02 3.81 83.82 64.36 44.79 21.75 5.03 1998 77.16 57.85 38.66 17.13 3.86 84.01 64.56 45.01 21.96 5.15 1999 77.10 57.74 38.56 17.02 3.76 83.99 64.50 44.94 21.89 5.05 2000 77.72 58.33 39.13 17.54 4.10 84.60 65.08 45.52 22.42 5.29 2001 78.07 58.64 39.43 17.78 4.19 84.93 65.39 45.82 22.68 5.41 2002 78.32 58.87 39.64 17.96 4.29 85.23 65.69 46.12 22.96 5.56 2003 78.64 59.15 39.93 18.21 4.36 85.5	1985	74.78	55.74	36.63	15.52	3.28	80.48	61.20	41.72	18.94	3.82
1997 77.19 57.86 38.62 17.02 3.81 83.82 64.36 44.79 21.75 5.03 1998 77.16 57.85 38.66 17.13 3.86 84.01 64.56 45.01 21.96 5.15 1999 77.10 57.74 38.56 17.02 3.76 83.99 64.50 44.94 21.89 5.05 2000 77.72 58.33 39.13 17.54 4.10 84.60 65.08 45.52 22.42 5.29 2001 78.07 58.64 39.43 17.78 4.19 84.93 65.39 45.82 22.68 5.41 2002 78.32 58.87 39.64 17.96 4.29 85.23 65.69 46.12 22.96 5.56 2003 78.36 58.89 39.67 18.02 4.26 85.33 65.79 46.22 23.04 5.57 2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 <t< td=""><td>1990</td><td>75.92</td><td>56.77</td><td>37.58</td><td>16.22</td><td>3.51</td><td>81.90</td><td>62.54</td><td>43.00</td><td>20.03</td><td>4.18</td></t<>	1990	75.92	56.77	37.58	16.22	3.51	81.90	62.54	43.00	20.03	4.18
1998 77.16 57.85 38.66 17.13 3.86 84.01 64.56 45.01 21.96 5.15 1999 77.10 57.74 38.56 17.02 3.76 83.99 64.50 44.94 21.89 5.05 2000 77.72 58.33 39.13 17.54 4.10 84.60 65.08 45.52 22.42 5.29 2001 78.07 58.64 39.43 17.78 4.19 84.93 65.39 45.82 22.68 5.41 2002 78.32 58.87 39.64 17.96 4.29 85.23 65.69 46.12 22.96 5.56 2003 78.36 58.89 39.67 18.02 4.26 85.33 65.79 46.22 23.04 5.57 2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 <t< td=""><td>1995</td><td>76.38</td><td>57.16</td><td>37.96</td><td>16.48</td><td>3.58</td><td>82.85</td><td>63.46</td><td>43.91</td><td>20.94</td><td>4.64</td></t<>	1995	76.38	57.16	37.96	16.48	3.58	82.85	63.46	43.91	20.94	4.64
1999 77.10 57.74 38.56 17.02 3.76 83.99 64.50 44.94 21.89 5.05 2000 77.72 58.33 39.13 17.54 4.10 84.60 65.08 45.52 22.42 5.29 2001 78.07 58.64 39.43 17.78 4.19 84.93 65.39 45.82 22.68 5.41 2002 78.32 58.87 39.64 17.96 4.29 85.23 65.69 46.12 22.96 5.56 2003 78.36 58.89 39.67 18.02 4.26 85.33 65.79 46.22 23.04 5.57 2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 <t< td=""><td>1997</td><td>77.19</td><td>57.86</td><td>38.62</td><td>17.02</td><td>3.81</td><td>83.82</td><td>64.36</td><td>44.79</td><td>21.75</td><td>5.03</td></t<>	1997	77.19	57.86	38.62	17.02	3.81	83.82	64.36	44.79	21.75	5.03
2000 77.72 58.33 39.13 17.54 4.10 84.60 65.08 45.52 22.42 5.29 2001 78.07 58.64 39.43 17.78 4.19 84.93 65.39 45.82 22.68 5.41 2002 78.32 58.87 39.64 17.96 4.29 85.23 65.69 46.12 22.96 5.56 2003 78.36 58.89 39.67 18.02 4.26 85.33 65.79 46.22 23.04 5.57 2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 <t< td=""><td>1998</td><td>77.16</td><td>57.85</td><td>38.66</td><td>17.13</td><td>3.86</td><td>84.01</td><td>64.56</td><td>45.01</td><td>21.96</td><td>5.15</td></t<>	1998	77.16	57.85	38.66	17.13	3.86	84.01	64.56	45.01	21.96	5.15
2001 78.07 58.64 39.43 17.78 4.19 84.93 65.39 45.82 22.68 5.41 2002 78.32 58.87 39.64 17.96 4.29 85.23 65.69 46.12 22.96 5.56 2003 78.36 58.89 39.67 18.02 4.26 85.33 65.79 46.22 23.04 5.57 2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 <t< td=""><td>1999</td><td>77.10</td><td>57.74</td><td>38.56</td><td>17.02</td><td>3.76</td><td>83.99</td><td>64.50</td><td>44.94</td><td>21.89</td><td>5.05</td></t<>	1999	77.10	57.74	38.56	17.02	3.76	83.99	64.50	44.94	21.89	5.05
2002 78.32 58.87 39.64 17.96 4.29 85.23 65.69 46.12 22.96 5.56 2003 78.36 58.89 39.67 18.02 4.26 85.33 65.79 46.22 23.04 5.57 2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 <t< td=""><td>2000</td><td>77.72</td><td>58.33</td><td>39.13</td><td>17.54</td><td>4.10</td><td>84.60</td><td>65.08</td><td>45.52</td><td>22.42</td><td>5.29</td></t<>	2000	77.72	58.33	39.13	17.54	4.10	84.60	65.08	45.52	22.42	5.29
2003 78.36 58.89 39.67 18.02 4.26 85.33 65.79 46.22 23.04 5.57 2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 <t< td=""><td>2001</td><td>78.07</td><td>58.64</td><td>39.43</td><td>17.78</td><td>4.19</td><td>84.93</td><td>65.39</td><td>45.82</td><td>22.68</td><td>5.41</td></t<>	2001	78.07	58.64	39.43	17.78	4.19	84.93	65.39	45.82	22.68	5.41
2004 78.64 59.15 39.93 18.21 4.36 85.59 66.01 46.44 23.28 5.69 2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2002	78.32	58.87	39.64	17.96	4.29	85.23	65.69	46.12	22.96	5.56
2005 78.56 59.08 39.86 18.13 4.15 85.52 65.93 46.38 23.19 5.53 2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2003	78.36	58.89	39.67	18.02	4.26	85.33	65.79	46.22	23.04	5.57
2006 79.00 59.49 40.25 18.45 4.32 85.81 66.22 46.66 23.44 5.66 2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2004	78.64	59.15	39.93	18.21	4.36	85.59	66.01	46.44	23.28	5.69
2007 79.19 59.66 40.40 18.56 4.40 85.99 66.39 46.82 23.59 5.72 2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2005	78.56	59.08	39.86	18.13	4.15	85.52	65.93	46.38	23.19	5.53
2008 79.29 59.75 40.49 18.60 4.36 86.05 66.45 46.89 23.64 5.71 2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2006	79.00	59.49	40.25	18.45	4.32	85.81	66.22	46.66	23.44	5.66
2009 79.59 60.04 40.78 18.88 4.48 86.44 66.81 47.25 23.97 5.86 2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2007	79.19	59.66	40.40	18.56	4.40	85.99	66.39	46.82	23.59	5.72
2010 79.55 59.99 40.73 18.74 4.19 86.30 66.67 47.08 23.80 5.53 2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2008	79.29	59.75	40.49	18.60	4.36	86.05	66.45	46.89	23.64	5.71
2011 79.44 59.93 40.69 18.69 4.14 85.90 66.35 46.84 23.66 5.46	2009	79.59	60.04	40.78	18.88	4.48	86.44	66.81	47.25	23.97	5.86
	2010	79.55	59.99	40.73	18.74	4.19	86.30	66.67	47.08	23.80	5.53
2012 79.94 60.36 41.05 18.89 4.16 86.41 66.78 47.17 23.82 5.47	2011	79.44	59.93	40.69	18.69	4.14	85.90	66.35	46.84	23.66	5.46
2012 13.34 00.00 41.03 10.03 4.10 00.41 00.70 47.17 23.02 3.47	2012	79.94	60.36	41.05	18.89	4.16	86.41	66.78	47.17	23.82	5.47
2013 80.21 60.61 41.29 19.08 4.26 86.61 66.94 47.32 23.97 5.53	2013	80.21	60.61	41.29	19.08	4.26	86.61	66.94	47.32	23.97	5.53
2014 80.50 60.90 41.57 19.29 4.35 86.83 67.16 47.55 24.18 5.66	2014	80.50	60.90	41.57	19.29	4.35	86.83	67.16	47.55	24.18	5.66

Source: "Complete Life Tables" (up to 2000 and 2005, 2010) and "Abridged Life Tables" (other years), Statistics and Information Department, Minister's Secretariat, MHLW

(Note) The figures up to 1970 exclude those for Okinawa Prefecture. Life expectancy at age 0 is the "life expectancy at birth".

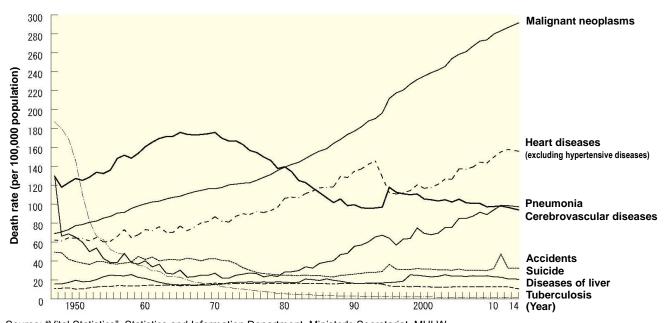
International Comparison of Life Expectancy at Birth

(Unit: years)

Region	Country	Reference period for the data	Male	Female
	Japan	2014	80.50	86.83
North America	U.S.A.	2013	76.4	81.2
Asia	Israel	2013	80.3	83.9
ASIA	Korea	2013	78.5	85.1
	France	2014	79.2	85.4
	Iceland	2013	80.8	83.7
	Italy	2013	79.81	84.62
Europe	Norway	2014	80.03	84.10
	Sweden	2014	80.35	84.05
	Switzerland	2013	80.5	84.8
	U.K.	2011-2013	79.15	82.92
Oceania	Australia	2011-2013	80.1	84.3

(Note) Data are provided by the relevant governments.

Trends in Death Rates for Leading Causes of Death (per 100,000 population)

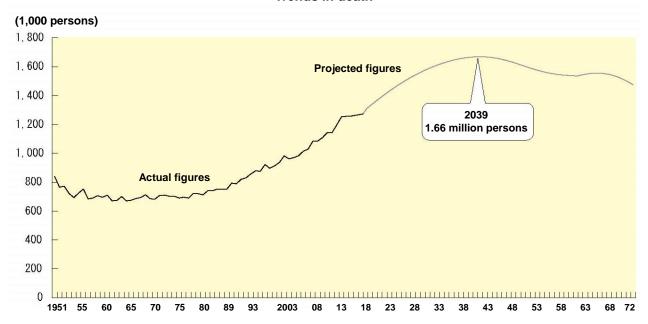


Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW (Note) 1. Cases of death may not match completely due to the revision of categories of cases of death. 2. The figures for 2014 are preliminary data.

Year	Malignant neoplasms	Heart diseases (excluding hyper- tensive diseases)	Pneumonia	Cerebrovascular diseases	Accidents	Suicide	Diseases of liver	Tuberculosis
1899	44.7	48.6	99.8	170.5	50.1	13.7		155.7
1910	67.1	65.0	142.1	131.9	44.7	19.1	17.2	230.2
1920	72.6	63.5	313.9	157.6	46.8	19.0	20.2	223.7
1930	70.6	63.8	156.8	162.8	40.8	21.6	16.2	185.6
1940	72.1	63.3	154.4	177.7	39.5	13.7	12.3	212.9
1950	77.4	64.2	65.1	127.1	39.5	19.6	10.4	146.4
1960	100.4	73.2	40.2	160.7	41.7	21.6	14.3	34.2
1970	116.3	86.7	27.1	175.8	42.5	15.3	16.6	15.4
1975	122.6	89.2	27.4	156.7	30.3	18.0	16.3	9.5
1980	139.1	106.2	28.4	139.5	25.1	17.7	16.3	5.5
1985	156.1	117.3	37.5	112.2	24.6	19.4	16.5	3.9
1990	177.2	134.8	55.6	99.4	26.2	16.4	16.1	3.0
1995	211.6	112.0	64.1	117.9	36.5	17.2	13.7	2.6
1997	220.4	112.2	63.1	111.0	31.1	18.8	13.3	2.2
1998	226.7	114.3	63.8	110.0	31.1	25.4	12.9	2.2
1999	231.6	120.4	74.9	110.8	32.0	25.0	13.2	2.3
2000	235.2	116.8	69.2	105.5	31.4	24.1	12.8	2.1
2001	238.8	117.8	67.8	104.7	31.4	23.3	12.6	2.0
2002	241.7	121.0	69.4	103.4	30.7	23.8	12.3	1.8
2003	245.4	126.5	75.3	104.7	30.7	25.5	12.5	1.9
2004	253.9	126.5	75.7	102.3	30.3	24.0	12.6	1.8
2005	258.3	137.2	85.0	105.3	31.6	24.2	13.0	1.8
2006	261.0	137.2	85.0	101.7	30.3	23.7	12.9	1.8
2007	266.9	139.2	87.4	100.8	30.1	24.4	12.8	1.7
2008	272.3	144.4	91.6	100.9	30.3	24.0	12.9	1.8
2009	273.5	143.7	89.0	97.2	30.0	24.4	12.7	1.7
2010	279.7	149.8	94.1	97.7	32.2	23.4	12.8	1.7
2011	283.2	154.5	98.9	98.2	47.1	22.9	13.0	1.7
2012	286.6	157.9	98.4	96.5	32.6	21.0	12.7	1.7
2013	290.3	156.5	97.8	94.1	31.5	20.7	12.7	1.7
2014*	293.3	156.9	95.3	91.0	31.1	19.5	12.5	1.7

Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW (Note) The figures indicated by "*" are preliminary data.





Source: Up to 2014 - "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW

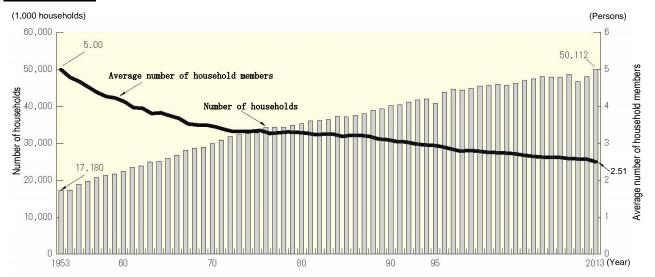
- "Population Projection for Japan (January 2012)" (live birth: medium-variant, deaths: medium-variant), National Institute of Population and Social Security Research After 2014

(Note) The figures for 2014 are preliminary data.

Household Structure

Overview

Changes in Number of Households and Average Number of Household Members



Source: Up to 1985

- "Basic Survey on Health and Welfare Administration", Statistics and Information Department, Minister's Secretariat, MHW
- From 1986 on -"Comprehensive Survey of Living Conditions 2009", Statistics and Information Department, Minister's Secretariat, MHLW

- (Note) 1. The figures for 1995 exclude Hyogo Prefecture.
 2. The figures for 2011 exclude Iwate, Miyagi, and Fukushima Prefectures.
 3. The figures for 2012 exclude Fukushima Prefecture.

Detailed Data

Changes in Number of Households by Household Structure

		0: 1		Nuclea	ar family households		Three		
Year	Total (A)	Single person households	Total	Household of a couple only	Household of a couple and unmarried children only	Household of a single parent and unmarried children only	generations family households	Other households	Elderly households (B)
				Estimated	number (1,000 house	e holds)			Estimated number (1,000 households)
1975	32,877	5,991	19,304	3,877	14,043	1,385	5,548	2,034	1,089
1980	35,338	6,402	21,318	4,619	15,220	1,480	5,714	1,904	1,684
1985	37,226	6,850	22,744	5,423	15,604	1,718	5,672	1,959	2,192
1990	40,273	8,446	24,154	6,695	15,398	2,060	5,428	2,245	3,113
1993	41.826	9,320	24,836	7,393	15,291	2,152	5,342	2,328	3,913
1994	42,069	9,201	25,103	7,784	15,194	2.125	5,361	2,404	4,252
1995	40,770	9,213	23,997	7,488	14,398	2,112	5,082	2,478	4,390
1996	43,807	10,287	25,855	8,258	15,155	2,442	5,100	2,565	4,866
1997	44,669	11,156	25,911	8,661	14,903	2,347	4,999	2,603	5,159
1998	44,496	10,627	26,096	8,781	14,951	2,364	5,125	2,648	5,614
1999	44,923	10,585	26,963	9,164	15,443	2,356	4,754	2,621	5,791
2000	45,545	10,988	26,938	9,422	14,924	2,592	4,823	2,796	6,261
2001	45,664	11,017	26,894	9,403	14,872	2,618	4,844	2,909	6,654
2002	46,005	10,800	27,682	9,887	14,954	2,841	4,603	2,919	7,182
2003	45,800	10,673	27,352	9,781	14,900	2,670	4,769	3,006	7,250
2003	46,323	10,817	28,061	10,161	15,125	2,774	4,512	2,934	7,874
2005	47,043	11,580	27,872	10,295	14,609	2,968	4,575	3,016	8,349
2006	47,531	12,043	28,025	10,198	14,826	3,002	4,326	3,137	8,462
2007	48.023	11.983	28,658	10,636	15,015	3,002	4,045	3,337	9,009
2007	47,957	11,983	28,664	10,730	14,732	3,202	4,045	3,136	9,252
2008	48,013	11,955			14,732				·
			28,809	10,688		3,230	4,015	3,234	9,623
2010	48,638	12,386	29,097	10,994	14,922	3,180	3,835	3,320	10,207
2011	46,684	11,787	28,281	10,575	14,443	3,263	3,436	3,180	9,581
2012	48,170	12,160	28,993	10,977	14,668	3,348	3,648	3,370	10,241
2013	50,112	13,285	30,163	11,644	14,899	3,621	3,329	3,334	11,614
4075	4000	1 400	-0-		centage distribution (%	. '	40.0	0.0	(B) / (A) x 100
1975	100.0	18.2	58.7	11.8	42.7	4.2	16.9	6.2	3.3
1980	100.0	18.1	60.3	13.1	43.1	4.2	16.2	5.4	4.8
1985	100.0	18.4	61.1	14.6	41.9	4.6	15.2	5.3	5.9
1990	100.0	21.0	60.0	16.6	38.2	5.1	13.5	5.6	7.7
1993	100.0	22.3	59.4	17.7	36.6	5.1	12.8	5.6	9.4
1994	100.0	21.9	59.7	18.5	36.1	5.1	12.7	5.7	10.1
1995	100.0	22.6	58.9	18.4	35.3	5.2	12.5	6.1	10.8
1996	100.0	23.5	59.0	18.9	34.6	5.6	11.6	5.9	11.1
1997	100.0	25.0	58.0	19.4	33.4	5.3	11.2	5.8	11.5
1998	100.0	23.9	58.6	19.7	33.6	5.3	11.5	6.0	12.6
1999	100.0	23.6	60.0	20.4	34.4	5.2	10.6	5.8	12.9
2000	100.0	24.1	59.1	20.7	32.8	5.7	10.6	6.1	13.7
2001	100.0	24.1	58.9	20.6	32.6	5.7	10.6	6.4	14.6
2002	100.0	23.5	60.2	21.5	32.5	6.2	10.0	6.3	15.6
2003	100.0	23.3	59.7	21.4	32.5	5.8	10.4	6.6	15.8
2004	100.0	23.4	60.6	21.9	32.7	6.0	9.7	6.3	17.0
2005	100.0	24.6	59.2	21.9	31.1	6.3	9.7	6.4	17.7
2006	100.0	25.3	59.0	21.5	31.2	6.3	9.1	6.6	17.8
2007	100.0	25.0	59.7	22.1	31.3	6.3	8.4	6.9	18.8
2008	100.0	24.9	59.8	22.4	30.7	6.7	8.8	6.5	19.3
2009	100.0	24.9	60.0	22.3	31.0	6.7	8.4	6.7	20.0
2010	100.0	25.5	59.8	22.6	30.7	6.5	7.9	6.8	21.0
2011	100.0	25.2	60.6	22.7	30.9	7.0	7.4	6.8	20.5
2012	100.0	25.2	60.2	22.8	30.5	6.9	7.6	7.0	21.3
2013	100.0	26.5	60.2	23.2	29.7	7.2	6.6	6.7	23.2

Source: Up to 1985

- -"Basic Survey on Health and Welfare Administration", Statistics and Information Department, Minister's Secretariat, MHW
- From 1986 on -"Comprehensive Survey of Living Conditions", Statistics and Information Department, Minister's Secretariat, MHLW
- (Note) 1. (1) "Singles person households" indicates a household of one person.

 - "Household of a couple only" indicates a household consisting only of a householder and his/her spouse.

 "Household of a couple and unmarried children only" indicates a household consisting only of a couple and their unmarried children.
 - "Household of a single parent and unmarried children only" indicates a household consisting only of either father or mother and his/her unmarried children.
 - "Three generations family households" indicates a household consisting of lineal three or more generations centered by the householder.
 - (6) "Other households" indicates households other than those mentioned in (1)-(5) above.
 - 2. "Elderly household" indicates a household consisting of persons aged 65 or older possibly with unmarried persons younger than 18.
 - 3. The figures for 1995 exclude Hyogo Prefecture.
 - 4. The figures for 2011 exclude Iwate, Miyagi, and Fukushima Prefectures.
 - 5. The figures for 2012 exclude Fukushima Prefecture.

Income

Detailed Data 1

Average Income per Household and per Household Member, by Age Group of Householder

	Total	Aged 29 and younger	Aged 30-39	40-49	50-59	60-69	Aged 70 and over	(Regrouped) Aged 65 and over
Average income per household (¥10,000)	537.2	323.7	545.1	648.9	720.4	526.2	406.3	433.2
Average income per household member (¥10,000)	203.7	169.9	173.0	198.3	247.1	212.4	186.8	193.7

Source: "Comprehensive Survey of Living Conditions 2013", Statistics and Information Department, Minister's Secretariat, MHLW

(Note) 1. Income is the annual income of 2012.

2. "Total" includes age unknown.

Detailed Data 2 Average Income per Household and its Percentage Distribution, by Type of Income

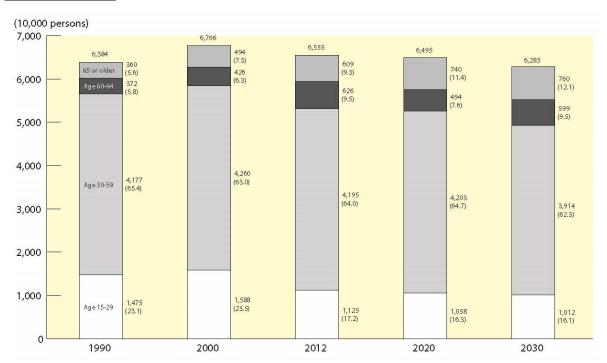
	Total Income	Earned Income	Public Pension and Onkyu Pension	Property Income	Social Security Benefits other than Pension	Remittance, Corporate Pension, Personal Pension, and Other Income
		Av	erage Income per H	lousehold (Unit: ¥10	,000)	
All Households	537.2 396.7		102.7	16.4	8.6	12.8
Aged households	309.1 55.7		211.9	22.2	2.5	16.8
Households with children	n 673.2 603.0		29.1	11.5	23.2	6.3
		Percentage Di	stribution of the Ave	rage Income per Ho	usehold (Unit: %)	
All Households	100.0	73.8	19.1	3.1	1.6	2.4
Aged households	100.0 18.0		68.5	7.2	0.8	5.4
Households with children	100.0	89.6	4.3	1.7	3.4	0.9

Source: "Comprehensive Survey of Living Conditions 2013", Statistics and Information Department, Minister's Secretariat, MHLW (Note) Income is the annual income of 2012.

Basic Data on Labour Economy

Detailed Data 1

Changes in Labour Force Population



Source: 1990, 2000, and 2012 - "Labour Force Survey", Ministry of Internal Affairs and Communications
2020 and 2030 - Estimates made by the Japan Institute for Labour Policy and Training (JILPT)

(Note)

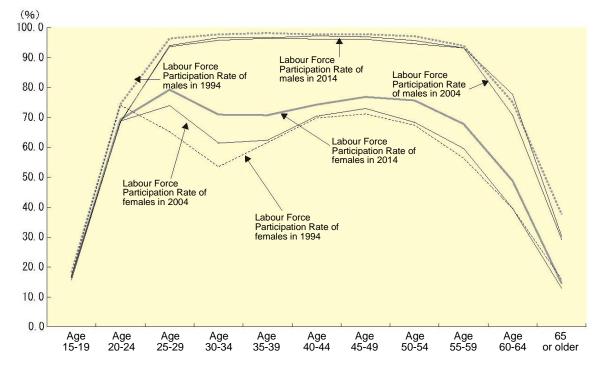
1. The figures in parentheses indicate percentage distribution.

2. The sum of the estimates for the age groups may not equal the total due to rounding.

3. 2020 and 2030 estimate figures are based on the case where economic growth and labour participation make appropriate progress (a case where high growth that takes into consideration that "Strategy for Rebirth of Japan" is achieved and participation in the labour market appropriately progresses).

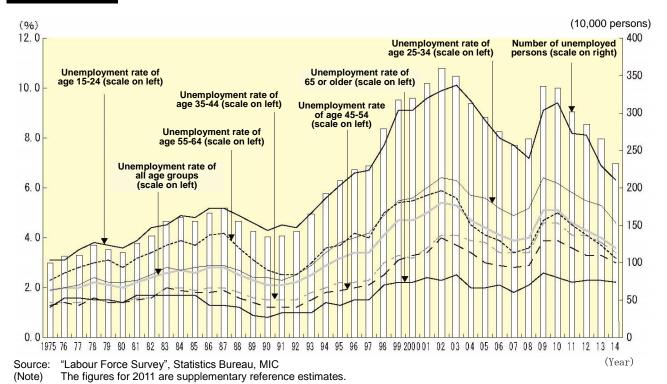
4. The estimates are based on "Labour Force Survey" in 2012.

Detailed Data 2 Changes in Labour Force Participation Rates by Gender and Age Group

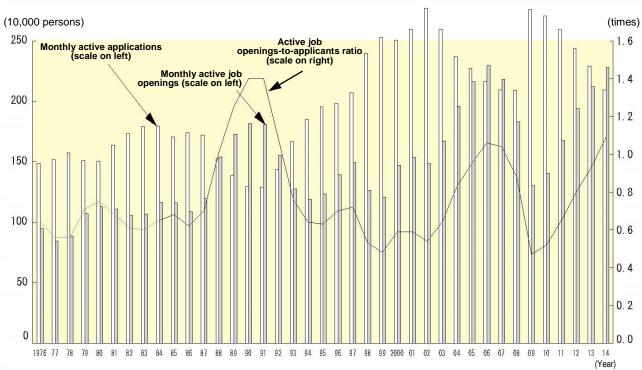


Source: "Labour Force Survey", Statistics Bureau, MIC

Detailed Data 3 Changes in Number of Unemployed Persons and Unemployment Rate by Age Group



Detailed Data 4 Changes in Job Openings, Applications, and Job Openings-to-applicants Ratio



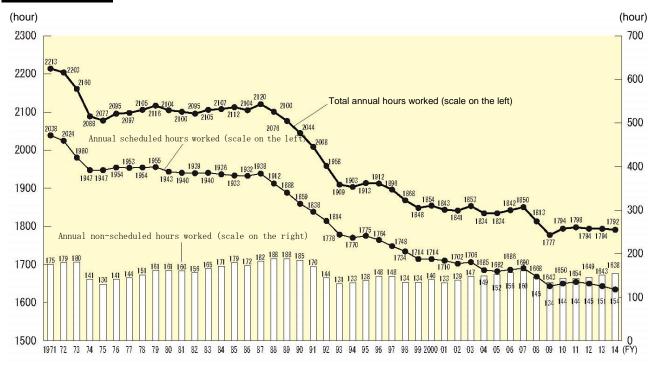
Source: "Report on Employment Service", Employment Security Bureau, MHLW (Note) Excluding new school graduates and including part-timers.

Detailed Data 5 Changes in Total Cash Earnings and Scheduled Cash Earnings



Source: "Monthly Labour Survey", Statistics and Information Department, Minister's Secretariat, MHLW (Note) Establishments with 30 employees or more.

Detailed Data 6 Changes in Annual Hours Worked (establishments with 30 employees or more)



Source: "Monthly Labour Survey", Statistics and Information Department, Minister's Secretariat, MHLW

- 1. The figures were calculated by multiplying the monthly average by 12 and rounding to the whole number.
- 2. The figures for annual non-scheduled hours worked were calculated by subtracting annual scheduled hours worked from total annual hours worked.
- 3. The figures before FY1983 were calculated by adding up the monthly figures

Social Security-Related Expenditure (National Budget)

Overview

Changes in Social Security-Related Expenditure in National Budget

(Unit: ¥100 million, %)

Category	80	85	90	95	2000	05	10	Category	11	12	13	14	15
Social security-related	82,124(100.0)	95,740(100.0)	116,154(100.0)	139,244(100.0)	167,666 (100.0)	203,808 (100.0)	272,686 (100.0)	Social security-related	287,079 (100.0)	263,901 (100.0)	291,224 (100.0)	305,175 (100.0)	315,297 (100.0)
Public assistance	9,559 (11.6)	10,816 (11.3)	11,087 (9.5)	10,532 (7.6)	12,306 (7.3)	19,230 (9.4)	203,363 (74.6)	Pension/ health care/ long-term care	210,366 (73.3)	190,845 (72.3)	218,475 (75.0)	225,557 (73.9)	231,107 (73.3)
Social welfare	13,698 (16.7)	20,042 (20.9)	24,056 (20.7)	34,728 (24.9)	36,580 (21.8)	16,443 (8.1)	22,388 (8.2)	Public assistance	26,065 (9.1)	28,319 (10.7)	28,614 (9.8)	29,222 (9.6)	29,042 (9.2)
Social insurance	51,095 (62.2)	56,587 (59.1)	71,953 (61.9)	84,700 (60.8)	109,551 (65.3)	158,638 (77.8)	39,305 (14.4)	Social welfare	44,194 (15.4)	38,746 (14.7)	38,610 (13.3)	44,480 (14.6)	48,591 (15.4)
Public health services	3,981 (4.8)	4,621 (4.8)	5,587 (4.8)	6,348 (4.6)	5,434 (3.2)	4,832 (2.4)	4,262 (1.6)	Public health services	3,905 (1.4)	3,788 (1.4)	3,539 (1.2)	4,093 (1.3)	4,876 (1.5)
Unemployment measures	3,791 (4.6)	3,674 (3.8)	3,471 (3.0)	2,936 (2.1)	3,795 (2.3)	4,664 (2.3)	3,367 (1.2)	Employment and industrial accident	2,549 (0.9)	2,204 (0.8)	1,986 (0.7)	1,824 (0.6)	1,681 (0.5)
MHLW budget	86,416 (7.5)	99,920 (2.6)	120,521 (6.4)	144,766 (2.9)	174,251 (3.9)	208,178 (3.1)	275,561 (9.5)	MHLW budget	289,638 (5.1)	266,873 (△7.9) (*)	294,316 (10.3)	307,430 (4.5)	299,146 (3.0)
General expenditures	307,332 (10.3)	325,854 (△ 0.0)	353,731 (3.8)	421,417 (3.1)	480,914 (2.6)	472,829 (△0.7)	534,542 (3.3)	General expenditures	540,780 (1.2)	512,450 (△5.2)	539,774 (5.3)	564,697 (4.6)	573,555 (1.6)

Source: Survey by Finance Division, Minister's Secretariat, MHLW.

(Note) 1. The sums in the breakdown may not equal the total due to rounding.

- 2. The figures in parentheses indicate the percentage distribution, except for figures for the MHLW budget and general expenditures that indicate the rate of increase from the previous year. △indicates a decrease.
- 3. The figures for MHLW budget up to FY 2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of Labour.
- 4. The pension balance in FY 2012 (i.e. the difference between the National Subsidy Rate for the Basic Pension of 1/2 and 36.5% (*)) was originally intended to be financed by Government Compensation Bonds to Pay Pensions, but was financed by stop-gap public bonds (Special Bonds for covering Public Pension Funding). It was included in the FY 2012 supplementary budget.
- 5. As of April, 2015, some expense items (JPY1,697.7 billion), including "Operation of day-care centers", were transferred to the Cabinet Office. As a result, the year-on-year growth rate of the total amount of the General Account budget allocated for 2015's MHLW is based on after the transfer.

Detailed data

Changes in the General Account Expenditure Budget Classified by Expense Item Allocated for MHLW

(Unit: ¥ million)

Expenditure for public assistance 1,586,75 2,004,111 2,406,589 3,472,812 3,657,901 1,885,901 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805,190 1,805							(OTIIC. + ITIIIIIOTI
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Miscellaneous expenses for child rearing allowance 149,021 225,189 219,851 231,040 262,889 30 3,600 3,400 5,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490 7,490							
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Rehabilitation protective care for women 2.181 1,665 1,285 1,552 1,617 1,08300 1 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0850 1,0							325,244
Protection for persons with disabilities 38,844 51,732 52,470 79,135 108,360 110,949 110,949 110,949 120,733 2,028,696 110,949 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 2,028,696 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,733 120,7							5,110
Miscellaneous expenses for benefits, including special child rearing allowance Welfare for or delately Welfare for or delately Welfare for or delately Operation Expenses for Welfare And Medical Service Agency Operation Expenses for Welfare And Medical Service Agency Operation Expenses for Welfare And Medical Service Agency Operation Expenses for Neutronal Center for Persons with Facility Development Expenses for Neutronal Center for Persons with Service Agency of the Company of the							2,082
Welfare for elderhy Operation Expenses for Welfare And Medical Service Agency Operation Expenses for Welfare And Medical Service Agency Operation Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono Facility Development Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono Miscellaneus expenses for Services and supports for persons with disabilities Severe Intellectual Disabilities, Nozominosono Miscellaneus expenses for Services and supports for persons with disabilities Severe Intellectual Disabilities, Nozominosono Miscellaneus expenses for National Center for Persons with disabilities Severe Intellectual Disabilities, Nozominosono Miscellaneus expenses for National Persons Miscellaneus expenses for National Persons Nozominosono Nazominosono Nazominoso	Protection for persons with disabilities	38,844	51,732	52,470	79,135	108,360	117,693
Welfare for elicity Operation Expenses for Welfare And Medical Service Agency Operation Expenses for National Center for Persons with Severe Intellectual Disabilities, Nocuminoson Facility Development Expenses for National Center for Persons with Severe Intellectual Disabilities, Nocuminoson Severe Intellec	Miscellaneous expenses for benefits, including special child rearing allowance	63,580	90,250	86,883	102,173	110,949	123,963
Operation Expenses for Nelfare And Medical Service Agency Operation Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono Riscalinance segress for Services and supports for persons with Severe Intellectual Disabilities, Nozominosono Miscalinance segress for National Center for Persons with Severe Intellectual Disabilities, Nozominosono Miscalinance segress for National Center for Persons with Severe Intellectual Disabilities, Nozominosono Miscalinance segress for Services and supports for persons with disabilities National rehabilitation facilities Spenditure for Social insurance Spenditure for Social insurance Fromotion of Long-Term Care Insurance Society subsidies Salational Health Insurance Society subsidies National Health Insurance Society subsidies National Health Insurance subsidies Trip Center Service Servic		476 119	984 113	1 402 738	2 085 439	2 028 696	3,887
Operation Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominosono Facility Development Expenses for National Center for Persons with disabilities Severe Intellectual Disabilities, Nozominosono Miscellaneous expenses for services and supports for persons with disabilities Severe Intellectual Disabilities, Nozominosono Miscellaneous expenses for services and supports for persons with disabilities facilities September 1		,		.,,	_,,	_,,,	4,765
Intellectual Disabilities, Nazorninosono							
Facility Development Expenses for National Center for Persons with Severe Intellectual Disabilities, Nozominoson on Miscellaneous expenses for services and supports for persons with disabilities National Persons with disabilities 1.		-	-	-	-	-	2,701
Severe Intellectual Disabilities, Nozominosono							
Miscellaneous expenses for services and supports for persons with disabilities 5,026 6,275 7,802 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,804 10,992 10,803,311 15,7805 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 10,992 1		-	-	-	-	-	101
National rehabilitation facilities							
Expenditure for social insurance 5,080,215 5,569,386 7,090,824 8,312,699 10,863,311 157,		-	-		-	-	41,923
State subsidy for child allowance 79,771 64,750 28,485 14,391 128,453 3 3 3 3 3 3 3 3 3			6,275				11,127
Promotion of Long-Term Care Insurance - - - - - - - - -	Expenditure for social insurance	5,060,215	5,569,386	7,090,824	8,312,699	10,863,311	15,708,833
Promotion of Long-Term Care Insurance - - - - - - - - -	State subsidy for child allowance	79.771	64.750	28,485	14.391	128,453	317,475
Miscellaneous expenses for medical care for elderly and Long-Term Care Insurance Long-Term Care Insurance subsidies 5,188 5,431 9,739 23,479 26,785 3,785 1,010,482 1,010,482 1,010,482 1,010,482 1,020 1,245 1,616 1,173 1,771 1,775 1,020 1,020 1,245 1,616 1,173 1,771 1,775 1,020 1,020 1,245 1,616 1,173 1,775 1,020 1,245 1,616 1,173 1,775 1,020 1,245 1,616 1,173 1,775 1,020 1,245 1,616 1,173 1,775 1,020 1,245 1,616 1,173 1,775 1,020 1,245 1,016 1,173 1,775 1,020 1,020 1,245 1,016 1,020 1,245 1,016 1,020 1,245 1,016 1,020 1,245 1,016 1,020 1,245 1,016 1,020 1,020 1,245 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,020 1,02			-	-	-	-	11,442
Long-Term Care Insurance Subsidies							4,286,754
Health Insurance Society subsidies		-	_		-	1 010 492	4,200,734
National Health Insurance subsidies 2,123,107 2,018,870 2,549,031 2,819,398 3,354,675 3,7		F 400	- - 404	0.700	00.470		40.000
Implementation of Farmers' Pension 776 1,020 1,245 1,616 1,173 Employees' Pension Fund Association subsidies 1,020 1,245 1,616 1,173 1,200 3,319 1,200 3,319 1,200 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3,319 3							13,339
Employees' Pension Fund Association subsidies							3,739,112
National Pension Fund subsidies, etc. 1,420 3,319 State subsidy for social insurance 1,157,085 State subsidy for Social insurance 1,157,085 State subsidy for Pension Insurance 1,157,085 State subsidy for National Pension 1,689,611 1,689,611 1,689,721 1,229,99 1,518,306 1,546,105 1,751,000 State subsidy for National Pension 1,689,611 1,689,721 1,689,721 1,518,306 1,546,105 1,751,000 State subsidy for National Pension 1,689,611 1,689,611 1,689,721 1,689,721 1,518,306 1,546,105 1,751,000 Expenditure for public health services 396,968 461,207 557,679 634,187 542,101 4,672,000 1,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689,611 4,689		776	1,020	1,245	1,616	1,173	
State subsidy for Social insurance		-	-	-	-	-	-
State subsidy for Employees' Pension Insurance - 913,528 2,144,172 2,829,544 3,720,886 4,5 5,100 1,689,611 1,868,721 1,422,989 1,518,306 1,546,105 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7	National Pension Fund subsidies, etc.	-	-	-	1,420	3,319	1,802
State subsidy for Employees' Pension Insurance - 913,528 2,144,172 2,829,544 3,720,886 4,5 5,100 1,689,611 1,868,721 1,422,989 1,518,306 1,546,105 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,767 1,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 5,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7	State subsidy for social insurance	1,157,085	681,774	934,626	1,103,844	1,070,755	989,220
State subsidy for National Pension		-	913,528	2.144.172	2.829.544	3,720,886	4,539,450
State subsidy for special disability benefits - - - - - - - - -		1 689 611					1,799,637
Expenditure for public health services 396,968 461,207 557,679 634,187 542,101 4		1,000,011	1,000,721	.,,	.,0.0,000	1,010,100	10,101
Miscellaneous expenses for public health services 66.303 99,885 122,432 109,620 81,414 Development of public health facilities 10,036 8,670 18,891 34,922 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 46,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,372 47,37		306.068	461 207	557 670	63/1187	5/2 101	481,909
Development of public health facilities 10,036 8,670 18,891 34,922 46,372 16,035 1							78,999
Measures for atomic bomb casualties 82,317							19,986
Facility Expenses for National Peace Memorial Hall for the Atomic Bomb Victims South Facility Expenses for national hospitals and sanatoria South Facility Expenses for National Centers for Advanced and South Facility Expenses for National Centers for Advanced and South Facility Expenses for National Centers for Advanced and South Facility Expenses for National Hospital Organization South Facility Expenses for National Hospital Organization South Facility Expenses for National Hospital Organization South Facility Expenses for National Hansen's Disease Museum South Facility Expenses for National Hansen's Disease Sanatoria South Facility Expenses South Facility Expenses for National Hansen's Disease Sanatoria South Facility Expenses South Facility Expenses for National Hansen's Disease Sanatoria South Facility Expenses South Facility Expenses for National Hansen's Disease Sanatoria South Facility Expenses for Nat							
Bomb Victims Medical care for tuberculosis Management Expenses for national hospitals and sanatoria 71,370 118,358 173,979 233,780 130,785 Facility Expenses for national hospitals and sanatoria 5,527 3,755 7,650 14,825 9,591		82,317	100,995	121,535			152,417
Medical care for tuberculosis 50,683 33,138 26,298 16,135 8,411 Management Expenses for national hospitals and sanatoria 5,527 3,755 7,650 Management Expenses for National Centers for Advanced and 5,527 3,755 7,650 Management Expenses for National Centers for Advanced and 5,527 3,755 7,650 Medical Care		-	-	-	33	1,993	
Management Expenses for national hospitals and sanatoria 71,370 118,358 173,979 233,780 130,785 Facility Expenses for national hospitals and sanatoria 5,527 3,755 7,650 14,825 9,591 Management Expenses for National Centers for Advanced and Specialized Medical Care - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>							
Facility Expenses for National Centers for Advanced and Specialized Medical Care Facility Expenses for National Hospital Organization Facility Development Expenses for National Hospital Organization Facility Expenses for National Hansen's Disease Museum Facility Expenses for National Hansen's Disease Museum Facility Expenses for National Hansen's Disease Museum Facility Expenses for National Hospital Organization Facility Expenses for National Hospital Organization Facility Expenses for National Hansen's Disease Museum Facility Expenses for National Hansen's Disease Museum Facility Expenses for National Hansen's Disease Museum Facility Expenses for National Hansen's Disease Sanatoria Facility Expenses for	Medical care for tuberculosis		33,138	26,298	16,135		6,864
Management Expenses for National Centers for Advanced and Specialized Medical Care - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td>Management Expenses for national hospitals and sanatoria</td> <td>71,370</td> <td>118,358</td> <td>173,979</td> <td>233,780</td> <td>130,785</td> <td></td>	Management Expenses for national hospitals and sanatoria	71,370	118,358	173,979	233,780	130,785	
Specialized Medical Care Facility Expenses for National Centers for Advanced and Specialized Medical Care Coperation Expenses for National Hospital Organization Coperation Expenses for National Hansen's Disease Museum Coperation Expenses for National Hansen's Disease Museum Coperation Expension	Facility Expenses for national hospitals and sanatoria	5,527	3,755	7,650	14,825	9,591	
Specialized Medical Care Facility Expenses for National Centers for Advanced and Specialized Medical Care Coperation Expenses for National Hospital Organization Coperation Expenses for National Hansen's Disease Museum Coperation Expenses for National Hansen's Disease Museum Coperation Expension		-					46,922
Facility Expenses for National Centers for Advanced and Specialized Medical Care Medical Care Operation Expenses for National Hospital Organization Facility Development Expenses for National Hospital Organization Facility Expenses for National Hansen's Disease Museum Mental health care Mental health care 83,499 63,796 48,717 31,771 57,659 Implementation of medical care and treatment, etc. Ouarantine stations National Hansen's Disease Sanatoria Expenditure for unemployment measures 377,106 387,139 345,867 293,434 39,702 41,470 Expenditure for unemployment in specialized area development 6,933 6,063 6,158 6,798 6,985 Projects for ipob conversion measures 102,297 67,954 481,585 508,506 534,428 710,246 752,480							1
Medical Care Operation Expenses for National Hospital Organization - - - - - - - - -		_			_	_	673
Operation Expenses for National Hospital Organization - - - - - - - - -		-	•	-	-	-	073
Facility Development Expenses for National Hospital Organization - - - - - - - - -							E4 050
Facility Expenses for National Hansen's Disease Museum		-	-	-	-	-	51,353
Mental health care 83,499 63,796 48,717 31,771 57,659 Implementation of medical care and treatment, etc. - - Quarantine stations 3,822 4,440 5,303 7,799 8,369 National Hansen's Disease Sanatoria 23,411 28,170 32,874 39,702 41,470 Expenditure for unemployment measures 377,106 367,139 345,867 293,434 378,661 4 Projects for employment in specialized area development 6,933 6,063 6,158 6,798 6,985 Projects for job conversion measures 102,297 67,954 45,384 31,627 35,397 State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5		-	-	-	-	-	3,658
Implementation of medical care and treatment, etc. - - - - - - - - -		-	-	-	-	-	925
Quarantine stations 3,822 4,440 5,303 7,799 8,369 Autional Hansen's Disease Sanatoria 23,411 28,170 32,874 39,702 41,470 Expenditure for unemployment measures 377,106 367,139 345,867 293,434 378,661 4 Projects for employment in specialized area development 6,933 6,063 6,158 6,798 6,985 Projects for job conversion measures 102,297 67,954 45,384 31,627 35,397 State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5		83,499	63,796	48,717	31,771	57,659	62,896
National Hansen's Disease Sanatoria 23,411 28,170 32,874 39,702 41,470 Expenditure for unemployment measures 377,106 367,139 345,867 293,434 378,661 4 Projects for employment in specialized area development 6,933 6,063 6,158 6,798 6,985 Projects for job conversion measures 102,297 67,954 45,384 31,627 35,397 State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5	Implementation of medical care and treatment, etc.	-				-	7,798
National Hansen's Disease Sanatoria 23,411 28,170 32,874 39,702 41,470 Expenditure for unemployment measures 377,106 367,139 345,867 293,434 378,661 4 Projects for employment in specialized area development 6,933 6,063 6,158 6,798 6,985 Projects for job conversion measures 102,297 67,954 45,384 31,627 35,397 State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5	Quarantine stations	3,822	4,440	5,303	7,799	8,369	8,624
Expenditure for unemployment measures 377,106 367,139 345,867 293,434 378,661 4 Projects for employment in specialized area development 6,933 6,063 6,158 6,798 6,985 Projects for job conversion measures 102,297 67,954 45,384 31,627 35,397 State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5							40,794
Projects for employment in specialized area development 6,933 6,063 6,158 6,798 6,985 Projects for job conversion measures 102,297 67,954 45,384 31,627 35,397 State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5							465.959
Projects for job conversion measures 102,297 67,954 45,384 31,627 35,397 State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5							5,373
State subsidy for employment insurance 267,876 293,122 294,325 255,009 336,279 4 Others 481,585 508,506 534,428 710,246 752,480 5							34,447
Others 481,585 508,506 534,428 710,246 752,480 5							
							426,139
							593,827
	Total amount of the General Account budget allocated for MHLW	8,641,575	9,991,987	12,052,135	14,476,558	17,425,100	20,817,827
Total amount of the General Account budget 42,588,843 52,499,643 66,236,791 70,987,120 84,987,053 82,1	Total amount of the General Account budget	42,588,843	52,499,643	66,236,791	70,987,120	84,987,053	82,182,918

Source: Survey by Finance Division, Minister's Secretariat, MHLW.

- The sums in the breakdown may not equal the total due to rounding.
 The figures for MHLW budget up to FY 2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of Labour.

 3. Categories of social security-related expenses were reviewed in the FY 2009 budget.

 4. The pension balance in FY 2012 (i.e. the difference between the National Subsidy Rate for the Basic Pension of 1/2 and
- 36.5% (*)) was originally intended to be financed by Government Compensation Bonds to Pay Pensions, but was financed by stop-gap public bonds (Special Bonds for covering Public Pension Funding). It was included in the FY 2012 supplementary budget.
- 5. As of April, 2015, "Operation of day-care centers" and "Transfer to benefits for children by way of performance in money of Special Account for National Pension" were transferred to the Cabinet Office.

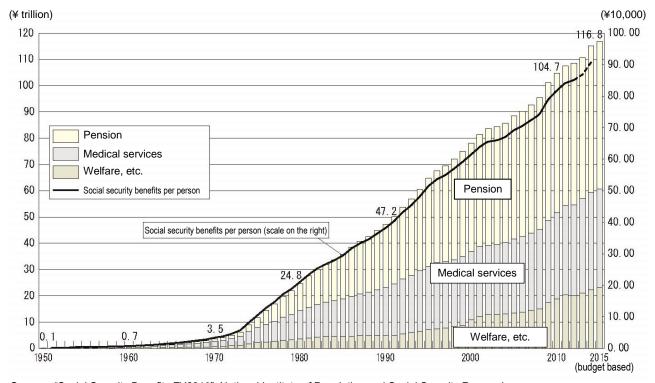
						(U	Init: ¥ million
	09	10	11	12	13	14	15
Expenditure for pension/health care/long-term care insurance benefits Miscellaneous expenses for health care insurance benefits	19,545,113 7,718,462	20,274,779 8,072,046	20,970,322 8,393,427	19,035,041 8,603,613	21,787,209 8,878,863	22,489,069 9,157,590	23,043,196 9,368,000
Transfer to expenses for sickness insurance benefits, etc. of Special Account for Seamen's Insurance	2,250	-	-	-	-	-	-
Transfer to contributions for Basic Pension, etc. of Special Account for National Pension Promotion of long-term care insurance operation	9,854,459 1,969,942	10,122,389 2,080,345	10,373,215 2,203,680	8,092,266 2,339,162	10,416,708 2,491,638	10,705,806 2,625,672	11,044,100 2,631,096
Expenditure for public assistance	2,096,888	2,238,820	2,606,511	2,831,887	2,861,438	2,922,167	2,904,152
Expenditure for social welfare Support measures for atomic bomb casualties, etc.	2,383,608 1,887	3,804,447 1,587	4,294,558 1,178	3,749,307 945	3,738,691 695	4,222,349 695	2,847,598 626
Promotion of drug safety measures, etc. Miscellaneous expenses for health care insurance benefits	110 65,272	103 81,692	99 70,343	94 65,746	88 58,575	85 318,497	75 283,360
Transfer to miscellaneous expenses for health insurance business debts of Special Account for National Pension	17,857	15,209	8,334	14,860	11,943	11,877	11,910
Promotion of medical expenditure control	48,782	29,793	24,750	25,800	24,886	22,909	21,934
Transfer to expenses for sickness insurance benefits, etc. of Special Account for Seamen's Insurance	25	-	-	-	-	-	-
Transfer to operation expenses of Special Account for Seamen's Insurance Community child rearing support measures	565 38,800	36,100	-	-	-	-	
Operation of day-care centers Child care measures	340,102	353,362	374,382	396,225	425,625	458,111	94.047
Transfer to benefits for children by way of performance in money of	-	-	_	1,285,832	1,258,205	1,239,565	84,047
Special Account for National Pension Transfer to child allowance of Special Account for National Pension	252,300	1,514,767	1,959,840	-	- 1,200,200	-	_
Child abuse prevention measures, etc. Maternal and child health measures	84,390 8,127	85,934 11,471	87,701 13,235	93,564 13,945	96,537 12,872	101,762 7,869	114,546 36,361
Measures for fatherless families, etc.	169,314	176,413	185,502	185,635	192,077	187,805	183,622
Children and childcare support measures Development of child welfare facilities	5,033	5,033	50,000 3,000	30,700 2,700	2,300	130,083 3,500	2,621 5,662
Support measures for public assistance, etc. Promotion of community welfare	21,000	24,000	20,000	23,724	25,000	15,000	50,040
Miscellaneous expenses for social welfare Health and welfare for persons with disabilities	41,390 941,784	39,654 1,064,664	33,822 1,128,598	33,447 1,247,639	37,118 1,346,448	36,383 1,453,643	35,052 1,507,573
Operation Expenses for National Center for Persons with Severe	2,382	2,264	2,261	1,247,639	1,845	1,455,645	1,814
Intellectual Disabilities, Nozominosono Facility Development Expenses for National Center for Persons with		291	2,201	1,377	1,010	100	.,014
Severe Intellectual Disabilities, Nozominosono Transfer to expenses for special disability benefits of	-						-
Special Account for National Pension	9,959	8,543	7,891	7,698	7,352	7,044	3,444
Development of social welfare facilities Operation Expenses for Welfare And Medical Service Agency	11,448 4,138	11,140 4,121	11,727 3,948	6,930 3,571	5,937 3,353	3,745 3,470	3,197 3,492
Miscellaneous expenses for operation of public pension systems Transfer to contributions for Basic Pension, etc. of Special Account for National Pension	- 4,811	3,317	2,280	2,238	463 2,022	3,991 1,640	1,271 2,790
Appropriate operation of corporate pension, etc.	2,579	1,506	1,408	1,596	1,821	2,102	2,384
Promotion of daily life support for elderly Promotion of long-term care insurance operation	74,308 49,425	75,793 36,307	69,659 18,313	69,708 14,534	67,147 12,250	68,573 12,712	84,084 57,843
Transfer to operation expenses of Special Account for National Pension Subsidy for temporary welfare benefits business	178,578	211,831	206,430	211,808	132,491	120,123	112,796 228,010
Common expenses for national rehabilitation facilities Facility Expenses for national rehabilitation facilities	6,657 231	6,478 755	6,406 1,217	6,151 35	5,739 169	6,126 381	6,135 423
Operation Expenses for National Homes for Juvenile Training and Education	171	171	167	170	156	153	150
Operation Expenses for national rehabilitation facilities Transfer to promotion of disaster prevention measures of Special account	2,185	2,152	2,070	2,034	2,392 3,187	2,496	2,338
for reconstruction from the Great East Japan Earthquake Expenditure for public health services	433,337	424,918	389,176	378,775	353,897	409,277	487,645
Measures for securing medical care provision system	4,124	2,538	2,881	2,962	3,281	3,766	3,075
Promotion of medical safety Transfer to management expenses, etc. of Special Account for	467 41,497	386	362	333	397	398	821
National Centers for Advanced and Specialized Medical Care Transfer to facility expenses of Special Account for							
National Centers for Advanced and Specialized Medical Care Operation Expenses for National Hospital Organization	4,757 45,972	43,682	36,202	28,623	22,958	19,788	16,550
Facility Development Expenses for National Hospital Organization	3,217	3,121	-	-	-	-	-
Operation Expenses for National Cancer Center Facility Development Expenses for National Cancer Center	-	8,803 520	8,755 510	8,204	7,425 29	6,687 52	6,136
Operation Expenses for National Cerebral and Cardiovascular Center Facility Development Expenses for National Cerebral and Cardiovascular	-	5,902	5,428	5,091	4,605	4,316	3,892
Center	-	-	-	- 4 704	-	-	267
Operation Expenses for National Center of Neurology and Psychiatry Facility Development Expenses for National Center of Neurology and	-	4,595 1,618	4,513	4,761 450	4,534 402	4,292 137	3,874
Psychiatry Operation Expenses for National Center for Global Health and Medicine	_	8,455	7,514	7,321	6,914	6,317	5,732
Facility Development Expenses for National Center for Global Health and Medicine	-	742	261	100	333	674	72
Operation Expenses for National Center for Child Health and Development	-	5,008	4,666	4,405	3,996	3,587	3,251
Facility Development Expenses for National Center for Child Health and Development	-	-	400	451	-	-	-
Operation Expenses for National Center for Geriatrics and Gerontology Facility Development Expenses for National Center for Geriatrics and	-	3,459	3,613	3,852	3,477	3,058	2,752
Gerontology	-	-		-	236	137	662
Measures against infectious diseases Measures against specific diseases, etc.	23,584 5,860	28,430 5,701	24,954 5,471	24,111 5,373	19,271 4,727	20,046 21,600	19,100 115,998
Facility Expenses for National Hansen's Disease Museum Promotion of medical transplantation	2,275	2,541	22 2,493	225 2,449	360 2,509	2,596	2,663
Support measures for atomic bomb casualties, etc. Measures for blood products	148,893	150,716	143,733	144,059	144,699	141,531	136,720
Measures for securing the supply of important drugs	1,136 7,453	988 2,074	879 754	846	490	487	484
Promotion of practical application of medical technologies Development of medical care provision system infrastructure	1,150 47,069	1,198 40,759	3,374 32,149	4,834 30,027	3,401 27,774	3,903 79,354	77,218
Measures for regional health services Development of public health facilities	2,086 735	4,944 1,229	2,015 783	1,896 883	1,814 883	1,814 883	1,306 1,383
Measures for health promotion	13,740	15,822	21,129	18,744	14,686	10,800	9,719
Promotion of health risk management Earthquake-proof expenses for life infrastructure, etc.	198	160	113	65	65	65	65 5,000
Measures against narcotics and stimulants, etc. Measures for environmental health	931 1,030	1,098 1,229	1,057 1,532	946 1,587	945 1,705	944 1,877	944 2,180
Health and welfare for persons with disabilities	30,384	33,585	29,810	32,946	29,829	28,480	26,241
Common expenses for quarantine stations Implementation of quarantine duties, etc.	6,572 687	6,865 841	6,675 713	6,777 669	6,195 713	6,728 677	7,041 662
Implementation of imported food inspection Common expenses for National Hansen's Disease Sanatoria	2,594 19,957	2,299 19,301	1,964 18,750	1,804 18,330	2,826 17,139	1,563 18,135	1,594 18,238
Facility Expenses for National Hansen's Disease Sanatoria	5,634	5,238	4,936 10,764	4,860	4,602	3,957	3,430
Operation Expenses for National Hansen's Disease Sanatoria Expenditure for employment and industrial accident measures	11,335 193,286	11,073 336,317	254,689	10,792 220,196	10,676 198,458	10,630 182,250	10,572 167,915
Transfer to expenses for Industrial Accident Compensation Insurance benefits of Special Account for Labour Insurance	401	371	333	317	277	205	205
Transfer to expenses for pension benefits in the course of duties of Special Account for Seamen's Insurance	10	-	-	-	-	-	
Transfer to expenses for pension benefits in the course of duties of Special Account for National Pension	2	4	4	4	4	6	4
Employment security/promotion for elderly, etc. Transfer to expenses for unemployment benefits, etc. of Special Account for Labour Insurance	22,319 160,175	25,720 301,040	13,289 215,551	12,002 171,369	10,909 167,144	10,745 153,565	8,670 145,865
Transfer to expenses for employment support projects of Special Account for Labour			17,266	28,516	14,451	12,366	6,476
Insurance Transfer to expenses for unemployment insurance benefits of Special Account for Seamen's Insurance	157	-	-	-	-	-	-
Enhancement of human resources development Support of human resources development for young people, etc.	3,351 3,568	3,348 2,769	3,347 2,039	3,447 2,038	3,448 161	3,348 205	3,348 1,939
Support of human resources development for persons with disabilities, etc.	3,304	3,066	2,861	2,504	2,065	1,811	1,409
Others Total amount of the General Account hudget allocated for MHI W	504,614 25 156 846	476,818 27 556 099	448,586 28 963 843	472,118 26,687,323	492,408	517,914	464,122 29 914 627
Total amount of the General Account budget allocated for MHLW Total amount of the General Account budget	25,156,846 88,548,001	27,556,099 92,299,193	28,963,843 92,411,613	(*) 90,333,932	29,432,101 92,611,539	30,743,027 95,882,303	29,914,627 96,341,951
. otal amount of the General Account budget	00,040,001	JE,E33,133	JZ,711,UIJ	50,555,552	JZ,U11,UJB	55,562,563	30,341,331

Social Security Benefits

Overview

Trends in Social Security Benefits

	1970	1980	1990	2000	2010	2015 (budget based)
National Income (¥trillion) A	61.0	203.9	346.9	375.2	352.7	376.7
Total Benefits (¥trillion) B	3.5 (100.0%)	24.8 (100.0%)	47.2 (100.0%)	78.1 (100.0%)	104.7 (100.0%)	116.8 (100.0%)
(Breakdown) Pension	0.9 (24.3%)	10.5 (42.2%)	24.0 (50.9%)	41.2 (52.7%)	53.0 (50.6%)	56.2 (48.1%)
Medical services	2.1 (58.9%)	10.7 (43.3%)	18.4 (38.9%)	26.0 (33.3%)	32.9 (31.4%)	37.5 (32.1%)
Welfare, etc.	0.6 (16.8%)	3.6 (14.5%)	4.8 (10.2%)	10.9 (14.0%)	18.8 (17.9%)	23.1 (19.8%)
B/A	5.77%	12.15%	13.61%	20.83%	29.68%	30.99%



Source: "Social Security Benefits FY2012", National Institute of Population and Social Security Research

FY 2013-2015 (budget based) - Estimated by the MHLW Income for FY 2015 - "Fiscal 2015 Economic Outlook and Basic Stance for Economic and Fiscal Management" National Income for FY 2015

(Decided by the Cabinet on February12, 2015)
The figures shown in the diagram are social security benefits (¥ trillion) of FY 1950, FY 1960, FY 1970, FY 1980, FY 1990, FY (Note) 2000, FY 2010, and FY 2015 (budget based).

Detailed data 1

Changes in Social Security Benefits by Category

	Social security benefits									
FY	Total (¥100 million)	Medical services (¥100 million)	Percentage distribution (%)	Pension/ot		Pe	rcentage distributi (%)	on		
1950	1,261	646	51.2	6	615		48.8			
1951	1,571	804	51.1		768		48.9			
1952	2,194	1,149	52.3)46	48.9 47.7				
1953	2,577	1,480	57.5)96		47.7 42.5			
1954	3,841	1,712	44.6		129	42.5 55.4				
1955	3,893	1,919	49.3		974		50.7			
1956	3,986	2,018	50.6		969		49.4			
1957	4,357	2,224	51.0		133		49.0			
1958	5,080	2,099	41.3		981		58.7			
1959	5,778	2,523	43.7		255		56.3			
1960	6,553	2,942	44.9		611		55.1			
1961	7,900	3,850	48.7		050		51.3			
1962	9,219	4,699	51.0		520		49.0			
1963	11,214	5,885	52.5		329		47.5			
	,	,		Pension	Percentage	Other welfare		Percentage		
				(¥100 million)	distribution (%)	(¥100 million)	Long-term care measures	distribution (%)		
1964	13,475	7,328	54.4	3,056	22.7	3,091	(¥100 million)	22.9		
1964	16,037	7,328 9,137	54.4 57.0	3,508	21.9	3,392	-	21.2		
1966	18,670	10,766	57.7	4,199	22.5	3,705		19.8		
1967	21,644	12,583	57.7 58.1	4,199	22.9	4,114	-	19.0		
1968	25,096	14,679	58.5	5,835	23.3	4,582	_	18.3		
1969	28,752	16,975	59.0	6,935	24.1	4,842	_	16.8		
1970	35,239	20,758	58.9	8,562	24.3	5,920	-	16.8		
1971	40,258	22,505	55.9	10,192	25.3	7,561	-	18.8		
1972	49,845	28,111	56.4	12,367	24.8	9,367	-	18.8		
1973	62,587	34,270	54.8	16,758	26.8	11,559	-	18.5		
1974	90,270	47,208	52.3	26,782	29.7	16,280	-	18.0		
1975	117,693	57,132	48.5	38,831	33.0	21,730	-	18.5		
1976	145,165	68,098	46.9	53,415	36.8	23,652	-	16.3		
1977	168,868	76,256	45.2	65,880	39.0	26,732	-	15.8		
1978	197,763	89,167	45.1	78,377	39.6	30,219	-	15.3		
1979	219,832	97,743	44.5	89,817	40.9	32,272	-	14.7		
1980	247,736	107,329	43.3	104,525	42.2	35,882	-	14.5		
1981	275,638	115,221	41.8	120,420	43.7	39,997	-	14.5		
1982	300,973	124,118	41.2	133,404	44.3	43,451	-	14.4		
1983 1984	319,733 336,396	130,983 135,654	41.0 40.3	144,108 154,527	45.1 45.9	44,642 46,216	-	14.0 13.7		
1985	356,798	142,830	40.0	168,923	47.3	45,044	_	12.6		
1986	385,918	151,489	39.3	187,620	48.6	46,809	-	12.0		
1987	407,337	160,001	39.3	199,874	49.1	47,462	_	11.7		
1988	424,582	166,726	39.3	210,459	49.6	47,397	_	11.2		
1989	448,785	175,279	39.1	225,407	50.2	48,099	-	10.7		
1990	472,166	183,795	38.9	240,420	50.9	47,951	-	10.2		
1991	501,303	195,056	38.9	256,145	51.1	50,103	-	10.0		
1992	538,231	209,395	38.9	274,013	50.9	54,823	-	10.2		
1993	567,986	218,059	38.4	290,376	51.1	59,550	-	10.5		
1994	604,609	228,656	37.8	310,084	51.3	65,869	-	10.9		
1995	647,191	240,520	37.2	334,986	51.8	71,685	-	11.1		
1996	675,462	251,702	37.3	349,548	51.7	74,212	-	11.0		
1997	694,016	253,008	36.5	363,996	52.4	77,012	-	11.1		
1998	721,421	254,004	35.2	384,105	53.2	83,312	- I	11.5		
1999 2000	750,405 781,334	263,970 259,975	35.2	399,112 412,012	53.2 52.7	87,323 109,347	32,806.0	11.6 14.0		
2001	814,112	266,274	33.3 32.7	425,714	52.7	122,124	41,563.0	15.0		
2001	835,895	262,818	31.4	443,781	52.5 53.1	122,124	47,053.0	15.5		
2002	842,800	266,132	31.6	447,845	53.1	128,823	51,559.0	15.3		
2003	858,091	271,285	31.6	455,188	53.0	131,618	56,167.0	15.3		
2005	884,979	281,608	31.8	468,386	52.9	134,985	58,701.0	15.3		
2006	903,078	286,924	31.8	478,897	53.0	137,258	60,492.0	15.2		
2007	927,141	295,530	31.9	488,819	52.7	142,791	63,584.0	15.4		
2008	953,741	301,931	31.7	501,854	52.6	149,956	66,513.0	15.7		
2009	1,011,117	314,128	31.1	523,447	51.8	173,541	71,191.0	17.2		
2010	1,046,914	329,190	31.4	529,831	50.6	187,894	75,082.0	17.9		
2011	1,075,061	340,621	31.7	530,747	49.4	203,693	78,881.0	18.9		
2012	1,085,568	346,230	31.9	539,861	49.7	199,476	83,965.0	18.4		

(Note)

The figures may not add up to the total due to rounding.
 The costs newly included at the time of data collection in FY2011 are retroactively applied to the figures for FY2005 and later years, and therefore larger differences exist between the figures for FY2004 and FY2005.

Detailed data 2 Changes in Social Security Benefits (in Percentage of National Income) by Category

					(Unit: %)
5.4	Social	income)	National Income		
FY	Total	Medical services	Pension	Welfare, etc.	(¥100 million)
1951	3.54	1.81	1.	73	44,346
1952	4.21	2.20	2.0		52,159
1953	4.29	2.47	1.8		60,015
1954	5.83	2.60	3.3		65,917
1955	5.58	2.75	2.8		69,733
	5.05	2.75	2.0		
1956					78,962
1957	4.91	2.51	2.4		88,681
1958	5.41	2.24	3.		93,829
1959	5.23	2.28	2.9		110,421
1960	4.86	2.18	2.0		134,967
1961	4.91	2.39	2.5		160,819
1962	5.15	2.63	2.5		178,933
1963	5.31	2.79	2.5	i	210,993
1964	5.60	3.05	1.27	1.29	240,514
1965	5.98	3.41	1.31	1.26	268,270
1966	5.90	3.40	1.33	1.17	316,448
1967	5.76	3.35	1.32	1.10	375,477
1968	5.74	3.36	1.33	1.05	437,209
1969	5.52	3.26	1.33	0.93	521,178
1970	5.77	3.40	1.40	0.97	610,297
1971	6.11	3.41	1.55	1.15	659,105
1972	6.40	3.61	1.59	1.20	779,369
1973	6.53	3.58	1.75	1.21	958,396
1974	8.03	4.20	2.38	1.45	1,124,716
1975	9.49	4.61	3.13	1.75	1,239,907
1976	10.34	4.85	3.80	1.68	1,403,972
1977	10.85	4.90	4.23	1.72	1,557,032
1978	11.51	5.19	4.56	1.76	1,717,785
1979	12.07	5.36	4.93	1.77	1,822,066
1980	12.15	5.26	5.13	1.76	2,038,787
1981	13.03	5.44	5.69	1.89	2,116,151
1982	13.67	5.64	6.06	1.97	2,201,314
1983	13.82	5.66	6.23	1.93	2,312,900
1984	13.84	5.58	6.36	1.90	2,431,172
1985	13.69	5.48	6.48	1.73	2,605,599
1986	14.40	5.65	7.00	1.75	2,679,415
1987	14.49	5.69	7.11	1.69	2,810,998
1988	14.03	5.51	6.95	1.57	3,027,101
1989	13.99	5.46	7.03	1.50	3,208,020
1990	13.61	5.30	6.93	1.38	3,468,929
1991	13.59	5.29	6.94	1.36	3,689,316
1992	14.71	5.72	7.49	1.50	3,660,072
1993	15.55	5.97	7.95	1.63	3,653,760
1994	16.49	6.23	8.45	1.80	3,667,524
1995	17.46	6.49	9.03	1.93	3,707,727
1996	17.73	6.61	9.18	1.95	3,809,122
1997	18.16	6.62	9.52	2.01	3,822,681
1998	19.53	6.88	10.40	2.26	3,693,715
1999	20.35	7.16	10.82	2.37	3,687,817
2000	20.83	6.93	10.98	2.91	3,751,863
2001	22.20	7.26	11.61	3.33	3,667,838
2002	22.97	7.22	12.20	3.55	3,638,901
2003	22.90	7.23	12.17	3.50	3,681,009
2004	23.18	7.33	12.30	3.56	3,701,166
2005	23.65	7.53	12.52	3.61	3,741,251
2006	23.88	7.59	12.66	3.63	3,781,903
2007	24.32	7.75	12.82	3.75	3,812,392
2007	26.86	8.50	14.14	4.22	3,550,380
2008	29.36	9.12	15.20	5.04	3,550,380
2010	29.68	9.33	15.02	5.33	
		9.33	15.02	5.33	3,527,028
2011	30.80				3,490,563
2012	30.92	9.86	15.38	5.68	3,511,139

Source: The figures for National Income are taken from the Annual Report on National Accounts 2014" by the Cabinet Office.

Social Security Benefits and Burdens

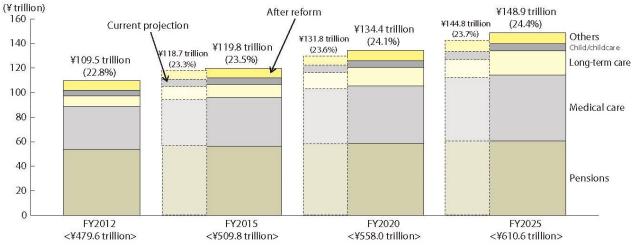
Overview

Review of Social Security Benefits and Burdens

Future estimation of expenses of social security systems

O Prospects with the expense of benefits

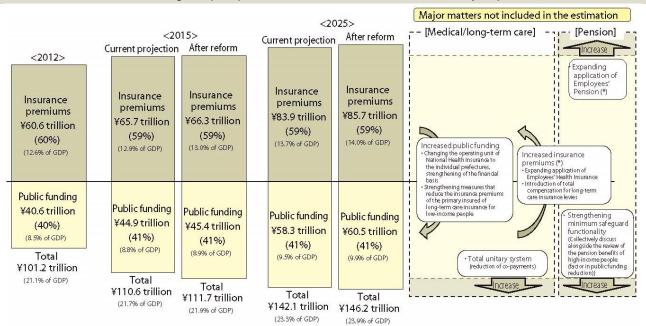
The expense of benefits will increase from ¥109.5 trillion (22.8% of GDP) in FY2012 to ¥148.9 trillion (24.4% of GDP) by FY2025.



(Note)

- 1. The effect of improvements, prioritization, and optimization has been reflected in the "concrete measures, procedures, and estimated cost of social security reform". (However, the effect of "II Medical and long-term care services, etc. [2] Strengthening of safety-net functions and prioritization of benefits from medical and long-term care insurance systems through functional enhancement of the insurers, and measures against regressivity" and "III Pensions" has not)
- 2. The figures for "Child/childcare" are total numbers that encompass day-care centers, kindergartens, extended day-care services, community-based childrearing support centers, temporary day-care services, benefits in cash for children, child care leave benefits, maternity allowances, social child care, and health checkups for pregnant women, and assuming implementation of the new systems.
- 3. The figures in parentheses indicate the percentage of GDP. The figures in angle brackets indicate the amount of GDP.

Overall image of prospects with the burden of social security expenses



^{*} The total amount of insurance premiums is expected to increase through expanding application of Employees' Health Insurance and the introduction of total compensation for long-term care insurance levies. However, the effect on the insurance premiums of individual insurers will vary depending on the system used and their income level. Not all people will face an increasing burden with respect to their insurance premiums. This comprehensive reform takes into consideration the burden of low-income earners by strengthening measures for them, and which include reducing their National Health Insurance premiums and long-term care insurance and adding to their pensions. This will result, for example, the strengthened measures to reduce the insurance premiums of the primary insured of long-term care insurance for low-income people having the effect of reducing their insurance premium level by around 30% when the entire amount of the income (up to ¥130 billion) is allocated to reducing insurance premiums.

entire amount of the income (up to ¥130 billion) is allocated to reducing insurance premiums.

(Note)

The effect of improvements, prioritization, and optimization has been reflected in the figures in the bar chart of the "concrete measures, procedures, and estimated cost social security reform". (However, the effect of "Il Medical and long-term care services, etc. [2] Strengthening of safety-net functions and prioritization of benefits from medical and long-term care insurance systems through functional enhancement of the insurers, and measures against regressivity" and "III Pensions" has not)

National Burden Ratio

Overview

Trends in National Burden Ratio (in the Percentage of National Income)

FY	National		Local tax	Tax	Social	National	Fiscal	Latent	National	(Refer	ence)
	Tax	General	LUCAITAX	burden	security	burden	Deficit	national	Income	National	GDP
	[1]	Account	[2]	[3]=[1]+[2]	burden	ratio	[6]	burden ratio	(NI)	burden ratio	ODI
		tax revenue			[4]	[5]=[3]+[4]		[7]=[3]+[4]+[6]		to-GDP ratio	
1970	12.7	12.0	6.1	18.9	5.4	24.3	0.5	24.9	61.0	19.7	75.3
1971	12.8	12.0	6.4	19.2	5.9	25.2	2.5	27.7	65.9	20.0	82.9
1972	13.3	12.5	6.4	19.8	5.9	25.6	2.8	28.4	77.9	20.7	96.5
1973	14.7	13.9	6.8	21.4	5.9	27.4	0.7	28.1	95.8	22.5	116.7
1974	14.0	13.4	7.3	21.3	7.0	28.3	3.3	31.6	112.5	23.0	138.5
1975	11.7	11.1	6.6	18.3	7.5	25.7	7.5 7.2	33.3	124.0	20.9	152.4
1976 1977	12.0	11.2	6.8	18.8 18.9	7.8 8.3	26.6 27.3	7.2 8.3	33.8 35.6	140.4	21.8	171.3 190.1
1977	11.8 13.5	11.1 12.8	7.1 7.1	20.6	8.5	27.3	8.0	37.1	155.7 171.8	22.3 24.0	208.6
1978	13.5	13.0	7.1	20.6	8.8	30.2	8.7	38.9	182.2	24.0	206.0
1980	13.7	13.0	7.7	21.4	8.8	30.5	8.2	38.7	203.9	25.0	248.4
1981	14.4	13.7	8.2	22.6	9.6	32.2	8.2	40.4	211.6	25.7	264.6
1982	14.5	13.7	8.5	23.0	9.8	32.8	7.9	40.4	220.1	26.1	276.2
1983	14.8	14.0	8.6	23.3	9.7	33.1	7.3	40.0	231.3	26.5	288.8
1984	15.1	14.4	8.8	24.0	9.8	33.7	5.9	39.7	243.1	26.6	308.2
1985	15.0	14.7	8.9	24.0	10.0	33.9	5.1	39.0	260.6	26.8	330.4
1986	16.0	15.6	9.2	25.2	10.1	35.3	4.3	39.6	267.9	27.7	342.3
1987	17.0	16.6	9.7	26.7	10.1	36.8	2.9	39.6	281.1	28.5	362.3
1988	17.2	16.8	9.9	27.2	9.9	37.1	1.4	38.5	302.7	29.0	387.7
1989	17.8	17.1	9.9	27.7	10.2	37.9	1.0	38.9	320.8	29.2	415.9
1990	18.1	17.3	9.6	27.7	10.6	38.4	0.1	38.5	346.9	29.5	451.7
1991	17.1	16.2	9.5	26.6	10.7	37.4	0.5	37.9	368.9	29.1	473.6
1992	15.7	14.9	9.4	25.1	11.2	36.3	4.5	40.8	366.0	27.5	483.3
1993	15.6	14.8	9.2	24.8	11.5	36.3	6.7	43.0	365.4	27.5	482.6
1994	14.7	13.9	8.9	23.6	11.9	35.5	8.2	43.7	366.8	26.3	495.6
1995	14.8	14.0	9.1	23.9	12.6	36.6	9.2	45.8	370.8	26.9	504.6
1996	14.5	13.7	9.2	23.7	12.7	36.4	8.7	45.1	380.9	26.9	515.9
1997	14.5	14.1	9.5	24.0	13.1	37.1	7.7	44.8	382.3	27.2	521.3
1998	13.9	13.4	9.7	23.6	13.5	37.1	10.5	47.7	369.4	26.8	510.9
1999	13.3	12.8	9.5	22.8	13.4	36.3	12.1	48.3	368.8	26.4	506.6
2000	14.1	13.5	9.5	23.5	13.5	37.0	9.8	46.8	375.2	27.2	510.8
2001	13.6	13.1	9.7	23.3	14.2	37.5	9.1	46.6	366.8	27.4	501.7
2002	12.6	12.0	9.2	21.8	14.2	36.0	10.8	46.8	363.9	26.3	498.0
2003	12.3	11.8	8.9	21.2	14.1	35.3	10.5	45.8	368.1	25.9	501.9
2004	13.0	12.3	9.1	22.1	14.1	36.2	7.9	44.1	370.1	26.6	502.8
2005	14.0	13.1	9.3	23.3	14.3	37.6	5.7	43.3	374.1	27.8	505.3
2006 2007	14.3	13.0	9.7	24.0	14.7	38.6	7.4	46.0	378.2	28.7 29.2	509.1
2007	13.8	13.4 12.5	10.6	24.4	14.9	39.3 40.3	3.3	42.6	381.2	29.2 29.2	513.0 489.5
2008	12.9 11.7	12.5	11.1 10.2	24.1 21.9	16.2 16.2	38.1	8.5 15.0	48.8 53.1	355.0 344.4	29.2 27.7	489.5 473.9
2009	12.4	11.2	9.7	21.9	16.2	38.5	12.7	51.1	344.4 352.7	28.3	473.9 480.2
2010	12.4	12.3	9.7	22.7	17.0	39.7	12.7	51.1	349.6	29.3	473.9
2011	13.4	12.5	9.8	23.2	17.0	40.5	10.6	51.1	352.0	30.1	473.9 474.5
2012	14.1	13.0	9.8	23.2	17.4	41.3	9.6	50.9	362.1	30.1	483.1
2013	15.1	14.1	9.9	25.0	17.7	42.6	9.4	52.0	367.6	31.9	491.4
2015	15.4	14.5	10.2	25.6	17.8	43.4	7.4	50.8	376.7	32.4	504.9
2013	10.4	14.5	10.2	20.0	17.0	40.4	7.4	50.0	3/0./	32.4	304.9

Source: Ministry of Finance Japan

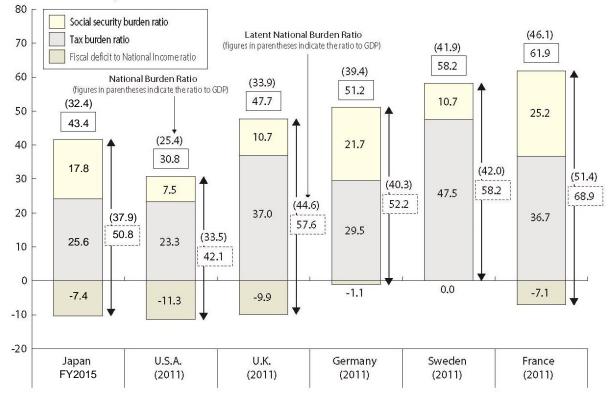
Note) 1. The unit for National Income and GDP is ¥ trillion and is % for others.

- 2. The figures up to FY 2013 are actual numbers, those for FY 2014 expected numbers, and those for FY 2015 projected numbers
- 3. The figures on and after FY 1980 are calculated based on 93SNA and those up to FY1979 are calculated based on 68SNA. However, figures for tax burdens are calculated based on tax revenues and differ from SNA-based figures.
- 4. The figures for National Tax include the Special Accounts and the levies on the Japan Tobacco and Salt Public Corporation. Special local corporate taxes are included in National Tax.
- 5. The social security contribution coefficient for FY 2009-FY 2013 was adjusted to balance with the actual value in and before FY2008, etc.
- 6. The fiscal deficit figures indicate deficits in the national and local fiscal balances, and temporary special factors are excluded. More concretely, the long-term debt of the Japanese National Railways and accumulated debt of the National Forest Service was excluded in FY 1998, transfer from the Fiscal Loan Fund Account of the Special Account for Fiscal Investment and Loan Program (Fiscal Loan Fund Special Account in FY2006) to the Special Account for the National Debt Consolidation Fund or General Account in FY 2006, 2008, 2009, 2010, and 2011, a transfer of the debt of the Japan Expressway Holding and Debt Repayment Agency to the General Account in FY 2008, and a transfer from the Japan Railway Construction, Transport and Technology Agency to the General Account in FY 2011, etc.

International Comparison of National Burden Ratio

[National Burden Ratio = Tax Burden Ratio + Social Security Burden Ratio]
[Latent National Burden Ratio = National Burden Ratio + Budget Deficit to National Income Ratio]





(Note) 1. The figures for Japan (FY 2015) are projected numbers and those for other countries are actual numbers from 2011.
 2. The fiscal deficit to National Income ratio of Japan and U.S.A. is based on the General Government Accounts with social security fund subtracted and that for other countries is based on the General Government Accounts.
 [Sources for foreign countries] "National Accounts" (OECD) " Revenue Statistics" (OECD), etc.

Social Security System Reform

Overview

Work Schedule of Social Security System Reform

Work schedule of social security system reform based on the Act on Promotion of Reform for the Establishment of a Sustainable Social Security System (up to FY 2017)

		FY2013	FY2014	FY2015	FY2016	FY2017								
	Measures for lining birthrate		Urgent day-care services security projects based and childcare support projects (including the A - Enhancement of social childcare			for children, and community-based child								
		# Extension	on of the effective period of the Act on Advancement of Measures to Support Raising Next-Generation Children (temporar y legislation until the end of FY2014) will be discussed.											
				Current medical program (un	And the second s	program for FY 2018 and later years								
	Medical			Necessary measures will be take	n until around FY2017									
	services, etc.	Aiming to s	ubmit necessary bills to a 2014 regular Diet session											
	provision system	[Study items]	Study Rems I II Promotion of division/cooperation of hospital bad functions and in-home medical conjugates of the second of a year in foregoing information on hospital bad functions to perfect usual governors or sealing them it is tablish ment of appropriate classification of necessary by or sealing them it is tablish ment of appropriate classification of necessary by organization of the propriate classification of necessary by organization of the propriate classification of necessary by organization organi											
				Necessary measures will be taken from										
E		1	Aiming to subn	nit necessary bills to a 2015 regular Diet session	*The current special measures, including support	grants, will be terminated at the end of FY2014								
Medical system	Health care insurance	[Study items]	[1] Stabilization of financial basis of health care insurance by: - Enhancement of financial support for National Health Individual Season of the Season of Season	urance between perfectures and municipalities to urance premiums and implementing health in insurers and personation of Mational Health last this nurance finances: through the lastional Health Insurance and based on the idea of substantial Health Insurance and based on the idea of generated on a perfectural Basis; substantial Health Insurance and based on the idea of all subsidy rate of the Japan Health Insurance cost or financial ansince for the delight)	(3) Securing failmers in the people's builden of farurance premium: **Peduction of brusten of person with bevincence of insurance premiums of National Health Insurance and the late-stage medical care system for the elderly - Introduction of stroll compensation system for the support coverage for late-stage elderly - Review of faste subsidy for National Health Insurance Organization system for the support coverage for late-stage elderly - Review of faste subsidy for National Health Insurance Organization system has the sandard average - Raising the celling of National Health Insurance organizations upon time of the sandard average (3) Appropriate scope of medical treatment subject to Insurance benefits est Review of one-payment by the delarly aged (70.74 and high-post medical treatment expenses from the point of view of requiring that the burden be according to the basing capacity with consideration - Review of the burden of popular with Owl Insortia - Review of the burden of popular with Owl Insortia - Review of the burden of popular with Owl Insortia - Review of the burden of popular for the strength of the position of the single of the strength of the single of the single of the single popular of the work of growth or the single of the single of the single popular of the work of growth or the single of the single popular of the work of growth or the single popular treatment or the single popular of the work of growth or the single popular of the work of growth or the single popular of the single popular o									
	Measures against		Necessary measures will be taken											
	intractable diseases		until around FY2014											
	and chronic	Aiming to s	ubmit necessary bills to a 2014 regular Diet session											
	pediatric diseases													
		5th termiong	-term care insurance business plan (until FY2014)	6th term	long-term care insurance business plan (until FY2	(017)								
		Aiming to s	ubmit necessary bills to a 2014 regular Diet session	Necessary measures will be taken until around FY2015										
	ong-term care urance system	[Study items]	11) Review of community support programs town of the earthful 5 enoper cooparation between lasted entities necessary Erablishment of basis of independent daily life support a Neces any measures for persons with dements (2) Review of community support programs and support for actual situation of the regions (3) Review of buttles of user with income above a certain lee "In consideration of the setting of liquid so longered in consideration of the setting of liquid so longered In consideration of the setting of liquid so longered to the setting of the setting of liquid so the setting of the s	for providing in-home medical/long-term care nd bng-term care prevention for the elberly eople requiring support according to the el	(4) Review of the requirement for the provision of loc- the assets to be taken into consideration, etc. (5) Review of person as subject to the provision of ficility relation to special nursing homes for the adderly (6) Red uction of burden of persons with bow-income in permism of the primary in such consideration of the (7) Appropriate majorial to long-term on a fees, etc. on penal tool for long-term one in surrance levies:	long-term care service expenses in								
P	ublic pension		Permanently setting the state subsidy rate for basic pension to 50% Expanding the persons subject to the provision of survivors' basic pension benefits		ntary allowance for pensioners required for receiving old-age s									
	system	[Study items]	Paper priste revision of the amount of pension based on m Expansion of the coverage of Employees' Pension insurance Appropriate receipt of pension benefits that takes into cort to diverse work likes at an advanced age.	and Health Insurance for part-time workers	[4] Review of appropriate provision of pension benefits appropriate taxation of pensions including deduct [5] Other necessary items									

^{*} Of social security system reform measures, etc. to be taken as provided for in the Act on Promotion of Reform for the Establishment of a Sustainable Social Security System" (Social Security System Reform Program Act, this work schedule lists the measures for which the implementation periods are specified and the contents of study items.