

## Social Security-Related Expenditure (National Budget)

### Overview

### Changes in Social Security-Related Expenditure in National Budget

(Unit: ¥100 million, %)

Category	FY1980	FY1985	FY1990	FY1995	FY2000	FY2005	FY2007	FY2008	Category	FY2009	FY2010	FY2011
Social security-related	82,124 (100.0)	95,740 (100.0)	116,154 (100.0)	139,244 (100.0)	167,666 (100.0)	203,808 (100.0)	211,409 (100.0)	217,824 (100.0)	Social security-related	248,344 (100.0)	272,686 (100.0)	287,079 (100.0)
Public assistance	9,559 (11.6)	10,816 (11.3)	11,087 (9.5)	10,532 (7.6)	12,306 (7.3)	19,230 (9.4)	19,820 (9.4)	20,053 (9.2)	Pension/health care/long-term care	196,004 (78.9)	203,363 (74.6)	210,366 (73.3)
Social welfare	13,698 (16.7)	20,042 (20.9)	24,056 (20.7)	34,728 (24.9)	36,580 (21.8)	16,443 (8.1)	16,223 (7.7)	16,589 (7.6)	Public assistance	20,969 (8.4)	22,388 (8.2)	26,065 (9.1)
Social insurance	51,095 (62.2)	56,587 (59.1)	71,963 (61.9)	84,700 (60.8)	109,551 (65.3)	158,638 (77.8)	168,999 (79.9)	175,132 (80.4)	Social welfare	25,091 (10.1)	39,305 (14.4)	44,194 (15.4)
Public health services	3,981 (4.8)	4,621 (4.8)	5,587 (4.8)	6,348 (4.6)	5,434 (3.2)	4,832 (2.4)	4,152 (2.0)	4,094 (1.9)	Public health services	4,346 (1.8)	4,262 (1.6)	3,905 (1.4)
Unemployment measures	3,791 (4.6)	3,674 (3.8)	3,471 (3.0)	2,936 (2.1)	3,795 (2.3)	4,664 (2.3)	2,215 (1.0)	1,956 (0.9)	Employment and industrial accident	1,934 (0.8)	3,367 (1.2)	2,549 (0.9)
MHLW budget	86,416 (7.5)	99,920 (2.6)	120,521 (6.4)	144,766 (2.9)	174,251 (3.9)	208,178 (3.1)	214,769 (2.8)	221,223 (3.0)	MHLW budget	251,568 (13.7)	275,561 (9.5)	289,638 (5.1)
General expenditures	307,332 (10.3)	325,854 (Δ0.0)	353,731 (3.8)	421,417 (3.1)	480,914 (2.6)	472,829 (Δ0.7)	469,784 (1.3)	472,845 (0.7)	General expenditures	517,310 (9.4)	534,542 (3.3)	540,780 (1.2)

Source: Finance Division, Minister's Secretariat, MHLW

(Note) 1. The sums in the breakdown may not equal the total due to rounding.

2. The figures in parentheses indicate the percentage distribution, except for figures for the MHLW budget and general expenditures that indicate the rate of increase from the previous year. Δ indicates a decrease.

3. The figures for MHLW budget up to FY2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of Labour.

4. Categories of social security-related expenses were reviewed in FY2009 budget.

### Detailed Data

### Changes in the General Account Expenditure Budget Classified by Expense Item Allocated for MHLW

(Unit: ¥ million)

	FY1980	FY1985	FY1990	FY1995	FY2000	FY2005	FY2006	FY2007
Expenditure for public assistance	955,926	1,081,537	1,108,748	1,053,180	1,230,558	1,922,972	2,046,077	1,982,011
Expenditure for social welfare	1,369,775	2,004,211	2,405,589	3,472,812	3,657,991	1,644,326	1,511,720	1,622,252
Miscellaneous social welfare expenses	24,282	33,908	78,263	204,096	209,719	165,895	75,226	70,422
Development of social welfare facilities	122,196	82,298	112,702	166,044	155,674	115,425	69,710	65,757
Protection for children	482,936	484,079	439,994	589,129	763,606	724,410	623,219	510,727
Miscellaneous expenses for child rearing allowance	149,021	265,189	219,851	231,040	262,889	325,244	154,593	155,842
Welfare for fatherless families	3,950	4,800	3,800	3,400	5,490	5,110	5,070	5,040
Rehabilitation protective care for women	2,181	1,565	1,285	1,552	1,617	2,082	2,087	2,121
Protection for persons disabilities	38,844	51,732	52,470	79,135	108,360	117,693	59,504	1,771
Miscellaneous expenses for benefits, including special child rearing allowance	63,580	90,250	86,883	102,173	110,949	123,963	126,890	125,726
Welfare for elderly	476,119	984,113	1,402,738	2,085,439	2,028,696	3,887	4,887	4,887
Operation of the Welfare And Medical Service Agency	-	-	-	-	-	4,765	4,562	4,443
Operation of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	-	-	-	-	-	2,701	2,620	2,553
Development of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	-	-	-	-	-	101	50	68
Miscellaneous expenses for services and supports for persons with disabilities	-	-	-	-	-	41,923	373,349	662,694
National rehabilitation facilities	6,126	6,275	7,802	10,804	10,992	11,127	10,153	10,202
Expenditure for social insurance	5,060,215	5,569,386	7,090,824	8,312,699	10,863,311	15,708,833	16,007,411	16,725,553
State subsidy for child allowance	79,771	64,750	28,485	14,391	128,453	317,475	227,086	255,993
Promotion for Long-Term Care Insurance	-	-	-	-	-	11,442	19,140	14,521
Miscellaneous expenses for medical care for elderly and Long-Term Care Insurance	-	-	-	-	-	4,286,754	4,399,354	4,650,131
Long-Term Care Insurance subsidies	-	-	-	-	1,010,482	-	-	-
Health Insurance Society subsidies	5,188	5,431	9,739	23,479	26,785	13,339	10,060	9,492
National Health Insurance subsidies	2,123,107	2,018,870	2,549,031	2,819,398	3,354,675	3,739,112	3,617,257	3,655,510
Implementation of Farmers Pension	776	1,020	1,245	1,616	1,173	-	-	495
Pension Fund Association subsidies	-	-	-	-	-	1,802	1,812	1,840
National Pension Fund subsidies, etc.	-	-	-	1,420	3,319	1,802	1,812	1,840
State subsidy for social insurance	1,157,085	681,774	934,626	1,103,844	1,070,755	989,220	996,229	1,107,022
State subsidy for Employees' Pension Insurance	-	913,528	2,144,172	2,829,544	3,720,886	4,539,450	4,832,300	5,165,882
State subsidy for National Pension	1,689,611	1,868,721	1,422,989	1,518,306	1,546,105	1,799,637	1,890,393	1,852,783
State subsidy for special disability benefits	-	-	-	-	-	10,101	13,281	11,883
Expenditure for public health services	396,968	461,207	557,679	634,187	542,101	481,909	421,060	414,778
Miscellaneous expenses for public health services	66,303	99,885	122,432	109,620	81,414	78,999	69,881	82,429
Development of public health facilities	10,036	8,670	18,891	34,922	46,372	19,986	13,678	13,366
Measures for atomic bomb casualties	82,317	100,995	121,535	145,602	156,035	152,417	152,327	149,438
Facilities of National Peace Memorial Hall for the Atomic Bomb Victims	-	-	-	33	1,993	-	-	-
Medical care for tuberculosis	50,683	33,138	26,298	16,135	8,411	6,864	6,356	-
Management of national hospitals and clinics	71,370	118,358	173,979	233,780	130,785	-	-	-
Facilities of national hospitals and clinics	5,527	3,755	7,650	14,825	9,591	-	-	-
Management of National Centers for Advanced and Specialized Medical Care	-	-	-	-	-	46,922	47,451	40,372
Facilities of National Centers for Advanced and Specialized Medical Care	-	-	-	-	-	673	658	5,191
Operation of the National Hospital Organization	-	-	-	-	-	51,353	50,609	49,848
Development of the National Hospital Organization facilities	-	-	-	-	-	3,658	3,511	3,458
Facilities of the National Hansen's Disease Museum	-	-	-	-	-	925	1,363	-
Mental health care	83,499	63,796	48,717	31,771	57,659	62,896	13,072	7,250
Implementation of medical care and treatment, etc.	-	-	-	-	-	7,798	13,359	14,848
Quarantine stations	3,822	4,440	5,303	7,799	8,369	8,624	8,693	8,959
National Hansen's Disease Sanatoria	23,411	28,170	32,874	39,702	41,470	40,794	40,102	39,619
Expenditure for unemployment measures	377,106	367,139	345,867	293,434	378,661	465,959	432,459	221,328
Projects for employment in specialized area development	6,933	6,063	6,158	6,798	6,985	5,373	5,038	-
Projects for job conversion measures	102,297	67,954	45,384	31,627	35,397	34,447	32,691	36,758
State subsidy for employment insurance	267,876	293,122	294,325	255,009	336,279	426,139	394,730	184,570
Others	481,585	508,506	534,428	710,246	752,480	593,827	523,009	510,974
<b>Total amount of the General Account budget allocated for MHLW</b>	<b>8,641,575</b>	<b>9,991,987</b>	<b>12,052,135</b>	<b>14,476,558</b>	<b>17,425,100</b>	<b>20,817,827</b>	<b>20,941,736</b>	<b>21,476,894</b>
<b>Total amount of the General Account budget</b>	<b>42,588,843</b>	<b>52,499,643</b>	<b>66,236,791</b>	<b>70,987,120</b>	<b>84,987,053</b>	<b>82,182,918</b>	<b>79,686,024</b>	<b>82,908,808</b>

(Unit: ¥ million)

	FY2008		FY2009	FY2010	FY2011
Expenditure for public assistance	2,005,336	Pension/health care/long-term care insurance benefits	19,545,113	20,274,779	20,970,322
Expenditure for social welfare	1,658,895	Miscellaneous expenses for health care insurance benefits	7,718,462	8,072,046	8,393,427
Support measures for atomic bomb casualties, etc	1,887	Transfer of expenses for sickness insurance benefits, etc. to Special Account for Seamen's Insurance	2,250	0	0
Promotion of drug safety measures, etc.	113	Transfer of contributions for Basic Pension, etc. to Special Account for National Pension	9,854,459	10,122,389	10,373,215
Community child rearing support measures	37,500	Promotion of long-term care insurance operation	1,969,942	2,080,345	2,203,680
Operation of day-care centers	327,626	Expenditure for public assistance	2,096,888	2,238,820	2,606,511
Child abuse prevention measures	82,050	Expenditure for social welfare	2,383,608	3,804,447	4,294,558
Maternal and child health measures	8,270	Support measures for atomic bomb casualties, etc	1,887	1,587	1,178
Measures for fatherless families, etc.	166,724	Promotion of drug safety measures, etc.	110	103	99
Development of child welfare facilities	13,716	Miscellaneous expenses for health care insurance benefits	65,272	81,692	70,343
Promotion of community welfare	19,500	Transfer of miscellaneous expenses for health insurance business debts to Special Account for National Pension	17,857	15,209	8,334
Miscellaneous social welfare expenses	42,784	Promotion of medical expenditure control	48,782	29,793	24,750
Health and welfare for persons with disabilities	922,616	Transfer of expenses for sickness insurance benefits, etc. to Special Account for Seamen's Insurance	25	0	0
Operation of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	2,596	Transfer of operation expenses to Special Account for Seamen's Insurance	565	0	0
Development of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	90	Community child rearing support measures	38,800	36,100	0
Development of social welfare facilities	12,886	Operation of day-care centers	340,102	353,362	374,382
Operation of the Welfare And Medical Service Agency	4,281	Transfer of child allowance and new child allowance to Special Account for Seamen's Insurance	252,300	1,514,767	1,959,840
Promotion of daily life support for elderly	6,279	Child abuse prevention measures	84,390	85,934	87,701
Common expenses for national rehabilitation facilities	6,697	Maternal and child health measures	8,127	11,471	13,235
National rehabilitation facilities	889	Measures for fatherless families, etc.	169,314	176,413	185,502
Operation of National Homes for Juvenile Training and Education	167	Children and childcare support measures	0	0	50,000
Operation of national rehabilitation facilities	2,224	Development of child welfare facilities	5,033	5,033	3,000
Expenditure for social insurance	17,345,415	Promotion of community welfare	21,000	24,000	20,000
Miscellaneous expenses for health care insurance benefits	6,995,806	Miscellaneous social welfare expenses	41,390	39,654	33,822
Transfer of insurance benefits, etc. to Special Account for National Pension	381,429	Health and welfare for persons with disabilities	941,784	1,064,664	1,128,598
Promotion of medical expenditure control	53,674	Operation of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	2,382	2,264	2,261
Transfer of promotion expenses of medical expenditure control to Special Account for National Pension	1,779	Development of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	0	291	0
Transfer of expenses for sickness insurance benefits, etc. to Special Account for Seamen's Insurance	3,025	Transfer of expenses for special disability benefits to Special Account for National Pension	9,959	8,543	7,891
Transfer of expenses for pension benefits in the course of duties to Special Account for Seamen's Insurance	13	Development of social welfare facilities	11,448	11,140	11,727
Transfer of operation expenses to Special Account for Seamen's Insurance	740	Operation of the Welfare And Medical Service Agency	4,138	4,121	3,948
Transfer of child allowance to Special Account for National Pension	256,392	Transfer of contributions for Basic Pension, etc. to Special Account for National Pension	4,811	3,317	2,280
Transfer of expenses for special disability benefits to Special Account for National Pension	11,674	Appropriate operation of corporate pension, etc.	2,579	1,506	1,408
Transfer of contributions for Basic Pension, etc. to Special Account for National Pension	7,425,782	Promotion of daily life support for elderly	74,308	75,793	69,659
Promotion and dissemination of corporate pension, etc.	2,460	Promotion of long-term care insurance operation	49,425	36,307	18,313
Promotion of daily life support for elderly	68,259	Transfer of operation expenses to Special Account for National Pension	178,578	211,831	206,430
Promotion of long-term care insurance operation	1,923,582	Common expenses for national rehabilitation facilities	6,657	6,478	6,406
Transfer of long-term care insurance levies to Special Account for National Pension	38,005	National rehabilitation facilities	231	755	1,217
Transfer of operation expenses to Special Account for National Pension	182,755	Operation of National Homes for Juvenile Training and Education	171	171	167
Expenditure for public health services	408,123	Operation of national rehabilitation facilities	2,185	2,152	2,070
Transfer of management expenses, etc. to Special Account for National Advanced and Specialized Medical Center	37,721	Expenditure for public health services	433,337	424,918	389,176
Transfer of facility expenses, etc. to Special Account for National Advanced and Specialized Medical Center	6,030	Measures for securing medical service provision system	4,124	2,538	2,881
Operation of the National Hospital Organization	47,854	Promotion of medical safety	467	386	362
Development of the National Hospital Organization facilities	3,320	Transfer of management expenses, etc. to Special Account for National Advanced and Specialized Medical Center	41,497	0	0
Measures against infectious diseases	25,490	Transfer of facility expenses, etc. to Special Account for National Advanced and Specialized Medical Center	4,757	0	0
Measures against specific diseases, etc.	6,054	Operation of the National Hospital Organization	45,972	43,682	36,202
Promotion of medical transplantation	2,347	Development of the National Hospital Organization facilities	3,217	3,121	0
Support measures for atomic bomb casualties, etc	149,425	Operation of the National Cancer Center	0	8,803	8,755
Measures for blood products	1,142	Development of facilities of the National Cancer Center	0	520	510
Measures for securing important drugs	803	Operation of the National Cerebral and Cardiovascular Center	0	5,902	5,428
Promotion of research and development of drugs	1,162	Operation of National Center of Neurology and Psychiatry	0	4,595	4,513
Measures for regional health services	2,688	Development of National Center of Neurology and Psychiatry	0	1,618	0
Development of public health facilities	1,700	Operation of the National Center for Global Health and Medicine	0	8,455	7,514
Measures for health promotion	14,860	Development of the National Center for Global Health and Medicine	0	742	261
Promotion of health risk management	209	Operation of the National Center for Child Health and Development	0	5,008	4,666
Measures against narcotics and stimulants, etc.	1,098	Development of the National Center for Child Health and Development	0	0	400
Measures for environmental health	725	Operation of the National Center for Geriatrics and Gerontology	0	3,459	3,613
Health and welfare for persons with disabilities	23,418	Measures against infectious diseases	23,584	28,430	24,954
Facilities of quarantine stations	500	Measures against specific diseases, etc.	5,860	5,701	5,492
Implementation of quarantine duties, etc.	447	Promotion of medical transplantation	2,275	2,541	2,493
Common expenses for National Hansen's Disease Sanatoria	21,196	Support measures for atomic bomb casualties, etc	148,893	150,716	143,733
Facilities of National Hansen's Disease Sanatoria	16,741	Measures for blood products	1,136	998	879
Operation of National Hansen's Disease Sanatoria	43,214	Measures for securing important drugs	7,453	2,074	754
Expenditure for unemployment measures	195,418	Promotion of research and development of drugs	1,150	1,198	3,374
Measures for creating regional employment opportunities	978	Development of medical service provision system/infrastructure	47,069	40,759	32,149
Employment security/promotion for elderly, etc.	22,238	Measures for regional health services	2,086	4,944	2,015
Transfer of unemployment, etc. benefits to Special Account for Labor Insurance	161,189	Development of public health facilities	735	1,229	783
Account for Labor Insurance	214	Measures for health promotion	13,740	15,822	21,129
Transfer of expenses for unemployment insurance benefits to Special Account for Seamen's Insurance	3,351	Promotion of health risk management	198	160	113
Vocational ability enhancement	3,634	Measures against narcotics and stimulants, etc.	931	1,098	1,057
Vocational ability development support for young people, etc.	3,812	Measures for environmental health	1,030	1,229	1,532
Others	509,070	Health and welfare for persons with disabilities	30,384	33,585	29,810
Total amount of the General Account budget allocated for MHLW	22,122,257	Common expenses for quarantine stations	6,572	6,865	6,675
Total amount of the General Account budget	83,061,340	Implementation of quarantine duties, etc.	687	841	713
		Implementation of imported food inspection	2,594	2,299	1,964
		Common expenses for National Hansen's Disease Sanatoria	19,957	19,301	18,750
		Facilities of National Hansen's Disease Sanatoria	5,634	5,238	4,936
		Operation of National Hansen's Disease Sanatoria	11,335	11,073	10,764
		Employment and industrial accident measures	193,286	336,317	254,689
		Transfer of insurance benefits of Workers' Accident Compensation Insurance to Special Account for Labor Insurance	401	371	333
		Transfer of expenses for pension benefits in the course of duties to Special Account for Seamen's Insurance	10	0	0
		Transfer of expenses for pension benefits in the course of duties to Special Account for National Pension	2	4	4
		Employment security/promotion for elderly, etc.	22,319	25,720	13,289
		Transfer of unemployment, etc. benefits to Special Account for Labor Insurance	160,175	301,040	215,551
		Transfer of expenses for employment support projects to Special Account for Labor Insurance	0	0	17,266
		Transfer of expenses for unemployment insurance benefits to Special Account for Seamen's Insurance	157	0	0
		Vocational ability enhancement	3,351	3,348	3,347
		Vocational ability development support for young people, etc.	3,568	2,769	2,039
		Vocational ability development support for persons with disabilities, etc.	3,304	3,066	2,861
		Others	504,614	476,818	448,586
		Total amount of the General Account budget allocated for MHLW	25,156,846	27,556,099	28,963,843
		Total amount of the General Account budget	88,548,001	92,299,193	92,411,613

Source: Finance Division, Minister's Secretariat, MHLW

(Note) 1. The sums in the breakdown may not equal the total due to rounding.

- The figures for MHLW budget up to FY2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of Labour.
- The budget items have been arranged in FY2008 budget in order to strengthen the coordination between policy evaluation and budget/settled account.
- Categories of social security-related expenses were reviewed in FY2009 budget.