Overview

Status of the Finance of the Health Insurance System (FY 2007)

(Unit: ¥100 million)

		Government-managed Health Insurance	Society-managed Health Insurance	National Health Insurance (for general insured persons in municipalities)	Seamen's Insurance	
Revenue	Premium (tax) revenue	62,677	60,502	26,634	365	
	Amount borne by the National Treasury	8,201	48	30,298	30	
	Others	174	1,453	29,485	3	
	Total	71,052	62,003	86,417	399	
Expenditure	Insurance benefit expenses	42,683	32,838	53,344	256	
	Contribution for health services for the aged	17,712	11,778	17,937	69	
	Contributions for retirees	11,028	11,441	_	47	
	Others	1,020	5,346	16,480	0	
	Total	72,442	61,403	87,761	371	
	Balance of ordinary revenue and expenditure	▲1,390	600	▲1,344	27	

		Government-managed Health Insurance	Society-managed Health Insurance
Extraordinary	Deferred repayment of state subsidy	-	-
revenue	Extraordinary subsidy for benefits, etc.	-	36
	Transfer of surplus from operation account, etc.	128	-
	Adjustment premium revenue	-	1,058
	Subsidies to financial adjustment programs	-	1,026
	Money brought in advance and forward from provision	-	3,158
	Others	-	83
	Total	128	5,361
Extraordinary	Contribution to financial adjustment programs	-	1,051
expenditure	Others	32	272
onponanta. o	Total	32	1,323
Balance of extr	aordinary revenue and expenditure	96	4,038 (901)
Balance of gros	ss revenue and expenditure	▲ 1, 294	4,639 (3,273)
Reserve, etc.		3,690	50,461

(Notes)

- 1. Above figures represent amounts for medical treatment.
- 2. For National Health Insurance (for general insured persons in municipalities), revenue is the portion left after deducting the fund brought in advance and forward from the initial revenue while expenditure is the portion left after deducting reserves and the money earmarked for prepayment in the previous year, etc. from the initial expenditure. The balance after deducting the expenditure adjustment of the National Treasury and excluding money brought in advance from general account for covering the deficit is ▲3, 311 billion.
- 3. The figures in parentheses in the Society-managed Health Insurance represent the net non-recurring balance and balance of gross revenue and expenditure, excluding money brought in advance and forward from provision.
- 4. Reserves, etc. represents funds for managing and stabilizing the operation of the Government-managed Health Insurance. It includes provisions, reserves (44, 110 trillion) and land and buildings for Society-managed Health Insurance.
- 5. The balance of gross revenue and expenditure for Government-managed Health Insurance and Society-managed Health Insurance are the sums of ordinary revenue and expenditure and extraordinary revenue and expenditure, respectively.
- 6. The numbers may not agree due to rounding.

Detailed Date Ratio of the Health Expenditure Borne by the National Treasury to the National Government's General Expenditure

(Unit: Million yen, %)

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Classification	FY 1980	1005	1989	1990	1991	1992	1993	1994	1995	1996	1997
	1900	1985	1909	1990	1991	1992	1993	1994	1995	1990	1997
Amount	35,871	39,699	49,761	51,872	53,301	55,040	55,362	58,573	62,017	64,242	65,785
Ratio	11.7	12.2	14.6	14.7	14.4	14.2	13.9	14.3	14.7	14.9	15.0
Classification	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008
Amount	68,632	72,353	67,956	72,083	74,782	77,772	81,445	80,862	81,586	84,285	85,644
Ratio	15.4	15.4	14.1	14.8	15.7	16.3	17.1	17.1	17.6	17.9	18.1

Source: Health Insurance Bureau, MHLW