

(reference) Mechanical estimation of necessary social additional cost to expand and improve the key childcare support service and benefits concerning the comprehensive and integrated system planning for a new future generation development support

(Image of the final fiscal year of the Vision ( FY 2014))

<b>Additional required amount : 0.7 trillion yen ( FY 2014)    [~approx. 1.0 trillion yen (FY 2017)]</b> Mechanical estimation including system improvement approx. 1.6 trillion yen 【~approx. 1.9 trillion yen (FY 2017)】 ※Excluding facility establishment cost		Total necessary cost between 2009 ~ 2014 <b>10 trillion</b> (Rough mechanical estimation by adding quantitative expansion to the present cost)																						
<b>Quantitative expansion estimation</b>	<table border="1"> <tr> <th colspan="2">Support for the work-life balance</th> <th colspan="2">Support to all families rearing children</th> <th>Others (social care)</th> </tr> <tr> <td>【Licensed childcare centers】</td> <td>+ approx. 300 billion yen</td> <td>【Temporary childcare】</td> <td>+ approx. 80 billion yen</td> <td rowspan="4"> <b>【Social care】</b>            + approx. 20 billion yen         </td> </tr> <tr> <td>【Afterschool child club】</td> <td>+ approx. 30 billion yen</td> <td></td> <td>(Note 3)</td> </tr> <tr> <td>【Childcare leave benefits】</td> <td>+ approx. 150 billion yen</td> <td>【Antenatal checkups】</td> <td>+ approx. 70 billion yen</td> </tr> <tr> <td>【Sick children/convalescent children/holiday/extension, etc.】</td> <td>+ approx. 20 billion yen</td> <td>【Regional child-rearing support centers】</td> <td>+ approx. 20 billion yen</td> </tr> </table>	Support for the work-life balance		Support to all families rearing children		Others (social care)	【Licensed childcare centers】	+ approx. 300 billion yen	【Temporary childcare】	+ approx. 80 billion yen	<b>【Social care】</b> + approx. 20 billion yen	【Afterschool child club】	+ approx. 30 billion yen		(Note 3)	【Childcare leave benefits】	+ approx. 150 billion yen	【Antenatal checkups】	+ approx. 70 billion yen	【Sick children/convalescent children/holiday/extension, etc.】	+ approx. 20 billion yen	【Regional child-rearing support centers】	+ approx. 20 billion yen	
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Mechanical estimation in case that the system is revised	<input type="radio"/> In case that charge to use a licensed childcare center is 10 %    + approx. 690 billion yen <input type="radio"/> Childcare leave benefit in case that the benefit rate is 80%    +approx. 200 billion yen																							
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※Others issues to be discussed, which are excluded from the above estimation How to assist facility establishment, improvement of service quality (staffing, treatment of the staff, securing specialization)																								

- Note 1 "Social cost estimation for benefits and service to support realization of the work-life balance and desire for marriage, childbirth and childcare" was replaced under the key strategy
- Note 2 Amount of FY 2017 is the necessary cost in case that the employment rate of women increases further
- Note 3 In case of the continuation of the expanded 9 times of cost sharing in the FY 2008 Second Supplementary Budget, among 14 times financed with recourses until FY2010
- Note 4 Childcare leave benefit is not based on the estimation on the premise that the current benefit is from the employment insurance system
- Note 5 Promoting implementation of "afterschool child plan" (afterschool child club, afterschool child class) as nation-wide afterschool measures in each elementary school district
- Note 6 The figure fluctuates depending on the result of the discussion on the comprehensive provision of infant education and childcare (kindergarten-childcare center integration)
- Note 7 The facility establishment cost during the term of the Vision is approximately 0.3 trillion yen according to the rough mechanical estimation by adding the quantitative expansion alone to the current cost