

Balance sheet of 2 unemployment insurance related service

(Unit: ¥100 million)

	2003	2004	2005	2006	2007	2008 (Budget)	2009 (Budget)
Revenue	5,123	5,193	5,254	5,401	5,168	5,184	5,203
Expenditure	4,124	3,892	3,683	3,578	3,195	5,962	11,911
Services for Stabilizing employment	1,689	1,557	1,481	1,448	1,846	4,611	10,170
Services for developing capabilities	1,509	1,432	1,395	1,345	1,294	1,315	1,548
Services for employees' welfare	917	893	798	773	–	–	–
Surplus	999	1,301	1,571	1,823	1,972	▲778	▲6,708
Outstanding surplus	4,010	5,312	6,883	8,706	10,679	9,900	3,193

(Note) 1. Related to gradual abolition of the employment welfare business , following amount was included in budget: FY2007 4.4 billion yen, FY 2008 1.9 billion yen, FY 2009 900 million yen.

2. "Expenditure" of FY2008 and FY2009 include reserve fund (FY2008 1 billion yen, FY2009 17 billion yen) .

3. Outstanding surplus includes the sum of settled accounts which will be included in employment safety fund budget next fiscal year.