

Balance Sheet of unemployment Benefits

(Unit: ¥100 million)

	2003	2004	2005	2006	2007	2008 (Budget)	2009 (Budget)
Revenue	25,321	25,377	28,978	28,764	22,214	21,722	16,665
Contributions	20,242	20,435	23,856	24,528	19,402	19,664	13,697
Cost borne by the National Treasury relating to unemployment benefits	4,494	4,267	3,462	1,953	1,190	1,604	2,387
Expenditure	21,321	17,416	16,972	15,261	14,917	16,795	24,618
(Unemployment benefits)	(19,618)	(14,672)	(13,772)	(12,803)	(12,598)	(14,853)	(22,605)
Job applicant's benefits	16,275	12,094	10,916	9,975	9,514	11,073	17,941
Surplus	4,000	7,962	12,006	13,503	7,297	4,927	▲7,952
Outstanding reserve	8,064	16,026	28,032	41,535	48,832	53,759	45,806

Note: 1. Figures for "Expenditure" of the FY 2008 and FY 2009 budgets include contingency funds (73 billion yen for FY 2008 and 72 billion yen for FY 2009)

2. Outstanding reserve includes money which should be included as reserve next fiscal year.