

⑤ 財政見通し

前提 : A-I. 出生低位・死亡中位 - 経済中位ケース

[地共済]

(参考事項)

前提 長期の経済前提
 出生: 低位ケース 物価上昇率: 1.0%
 死亡: 中位ケース 賃金上昇率: 2.5%
 経済: 中位ケース 運用利回り: 4.1%
 マクロ経済スライド調整期間
 調整開始年度 2012年度
 調整終了年度 2041年度

最終的な所得代替率 44.3%
 (終了年度時点)
 最終保険料率 19.8%

| 年度 (西暦) | 保険料率 % | 収入 | | | | | | | | | | 支出 | | | | | | 収支 差引残 | 年度末 積立金 | 年度末 積立金 (21年度価値) | 積立 割合 | 積立 比率 | 標準報酬 総額 |
|------------|-----------|---------|-----------|-------------------|--------|--------|-------------|-----------|---------------|---------------|---------|--------|-------------|-----------|---------------------|---------------|---------------|-----------|------------|------------------------|----------|----------|------------|
| | | 収入合計 | 保険料 収入 | 国庫・ 公経済費 収入 | 追加費用 | 運用収入 | 基礎年金 交付金 | その他 収入 | 財政積立 A(再掲) | 財政積立 B(再掲) | 支出合計 | 給付費 | 基礎年金 拠出金 | その他 支出 | 年金控除 戻出金(再 掲) | 財政積立 A(再掲) | 財政積立 B(再掲) | | | | | | |
| 2010 | 15.508 | 58,341 | 31,384 | 6,180 | 11,262 | 6,937 | 2,597 | 0 | 0 | 0 | 58,744 | 45,707 | 12,221 | 816 | 134 | 603 | 0 | -403 | 388,350 | 384,112 | 6.9 | 10.0 | 205,803 |
| 2011 | 15.862 | 59,509 | 32,598 | 6,210 | 10,995 | 7,313 | 2,393 | 0 | 0 | 0 | 59,509 | 46,623 | 12,328 | 559 | 85 | 330 | 64 | 0 | 388,350 | 388,740 | 6.8 | 9.7 | 208,975 |
| 2012 | 16.216 | 59,219 | 34,000 | 6,336 | 9,010 | 7,681 | 2,193 | 0 | 0 | 0 | 60,492 | 47,445 | 12,588 | 461 | 80 | 298 | 0 | -1,274 | 387,077 | 388,245 | 6.7 | 9.0 | 213,191 |
| 2013 | 16.570 | 60,798 | 35,287 | 6,523 | 8,560 | 8,425 | 2,004 | 0 | 0 | 0 | 61,127 | 47,558 | 12,967 | 602 | 81 | 437 | 0 | -329 | 386,748 | 379,889 | 6.5 | 8.8 | 216,517 |
| 2014 | 16.924 | 63,178 | 36,552 | 6,707 | 8,142 | 9,951 | 1,826 | 0 | 0 | 0 | 63,139 | 47,829 | 13,341 | 1,969 | 82 | 562 | 1,238 | 39 | 386,787 | 368,668 | 6.3 | 8.3 | 219,568 |
| 2015 | 17.278 | 65,159 | 37,770 | 6,894 | 7,749 | 11,089 | 1,657 | 0 | 0 | 0 | 64,520 | 49,082 | 13,721 | 1,718 | 82 | 338 | 1,208 | 639 | 387,426 | 358,003 | 6.2 | 8.0 | 222,210 |
| 2016 | 17.632 | 68,010 | 39,072 | 7,084 | 7,331 | 13,026 | 1,498 | 0 | 0 | 0 | 64,551 | 49,388 | 14,104 | 1,061 | 83 | 183 | 706 | 3,459 | 390,885 | 347,647 | 6.1 | 8.0 | 225,237 |
| 2017 | 17.986 | 69,448 | 40,140 | 7,178 | 6,879 | 13,922 | 1,329 | 0 | 0 | 0 | 64,416 | 49,448 | 14,297 | 671 | 84 | 74 | 421 | 5,032 | 395,917 | 340,579 | 6.2 | 8.0 | 226,818 |
| 2018 | 18.340 | 71,810 | 41,599 | 7,258 | 6,407 | 15,280 | 1,169 | 96 | 96 | 0 | 64,737 | 50,095 | 14,463 | 179 | 85 | 0 | 1 | 7,073 | 402,990 | 341,381 | 6.2 | 7.9 | 230,513 |
| 2019 | 18.694 | 73,708 | 43,162 | 7,334 | 5,941 | 15,976 | 1,021 | 273 | 273 | 0 | 64,715 | 49,917 | 14,619 | 179 | 86 | 0 | 0 | 8,992 | 411,983 | 342,889 | 6.4 | 8.0 | 234,631 |
| 2020 | 19.048 | 75,556 | 44,805 | 7,406 | 5,483 | 16,767 | 886 | 209 | 209 | 0 | 64,693 | 49,744 | 14,767 | 182 | 87 | 0 | 0 | 10,853 | 422,845 | 344,679 | 6.5 | 8.1 | 239,021 |
| 2021 | 19.402 | 77,275 | 46,447 | 7,475 | 5,032 | 17,221 | 764 | 335 | 335 | 0 | 65,412 | 50,318 | 14,909 | 185 | 88 | 0 | 0 | 11,863 | 434,709 | 345,707 | 6.6 | 8.2 | 243,252 |
| 2022 | 19.756 | 79,101 | 48,074 | 7,548 | 4,583 | 17,734 | 653 | 508 | 508 | 0 | 65,226 | 49,982 | 15,057 | 186 | 89 | 0 | 0 | 13,876 | 448,584 | 348,041 | 6.8 | 8.4 | 247,250 |
| 2023 | 19.800 | 80,327 | 49,288 | 7,619 | 4,151 | 18,323 | 555 | 392 | 392 | 0 | 65,022 | 49,630 | 15,204 | 189 | 90 | 0 | 0 | 15,306 | 463,890 | 351,137 | 7.0 | 8.6 | 251,291 |
| 2024 | 19.800 | 81,455 | 50,140 | 7,699 | 3,752 | 18,944 | 468 | 452 | 452 | 0 | 65,773 | 50,215 | 15,387 | 191 | 92 | 0 | 0 | 15,682 | 479,572 | 354,154 | 7.2 | 8.7 | 255,412 |
| 2025 | 19.800 | 82,729 | 50,958 | 7,781 | 3,378 | 19,594 | 392 | 626 | 626 | 0 | 65,905 | 50,180 | 15,533 | 192 | 93 | 0 | 0 | 16,824 | 496,396 | 357,638 | 7.4 | 8.9 | 259,589 |
| 2026 | 19.800 | 83,796 | 51,779 | 7,861 | 3,018 | 20,291 | 326 | 522 | 522 | 0 | 66,002 | 50,112 | 15,695 | 195 | 95 | 0 | 0 | 17,794 | 514,191 | 361,422 | 7.6 | 9.1 | 263,776 |
| 2027 | 19.800 | 85,109 | 52,631 | 7,940 | 2,675 | 21,015 | 269 | 579 | 579 | 0 | 66,816 | 50,762 | 15,856 | 198 | 97 | 0 | 0 | 18,293 | 532,483 | 365,151 | 7.8 | 9.3 | 268,122 |
| 2028 | 19.800 | 86,438 | 53,480 | 8,043 | 2,351 | 21,761 | 220 | 602 | 602 | 0 | 67,566 | 51,300 | 16,065 | 201 | 98 | 0 | 0 | 18,872 | 551,350 | 368,871 | 8.0 | 9.4 | 272,350 |
| 2029 | 19.800 | 87,755 | 54,213 | 8,168 | 2,049 | 22,529 | 179 | 618 | 618 | 0 | 68,399 | 51,880 | 16,315 | 204 | 100 | 0 | 0 | 19,577 | 570,712 | 372,509 | 8.2 | 9.6 | 276,186 |
| 2030 | 19.800 | 89,189 | 54,969 | 8,306 | 1,772 | 23,315 | 145 | 682 | 682 | 0 | 69,329 | 52,530 | 16,594 | 206 | 101 | 0 | 0 | 19,860 | 590,572 | 376,070 | 8.3 | 9.8 | 280,038 |
| 2031 | 19.800 | 90,709 | 55,748 | 8,458 | 1,517 | 24,127 | 118 | 741 | 741 | 0 | 70,113 | 53,006 | 16,899 | 208 | 103 | 0 | 0 | 20,595 | 611,168 | 379,692 | 8.5 | 10.0 | 284,007 |
| 2032 | 19.800 | 92,115 | 56,436 | 8,614 | 1,287 | 24,960 | 95 | 716 | 716 | 0 | 70,974 | 53,551 | 17,213 | 210 | 104 | 0 | 0 | 21,141 | 632,308 | 383,245 | 8.7 | 10.1 | 287,520 |
| 2033 | 19.800 | 93,543 | 57,017 | 8,805 | 1,081 | 25,821 | 76 | 743 | 743 | 0 | 72,098 | 54,289 | 17,597 | 212 | 106 | 0 | 0 | 21,445 | 653,753 | 386,578 | 8.9 | 10.3 | 290,467 |
| 2034 | 19.800 | 95,070 | 57,565 | 9,003 | 913 | 26,683 | 61 | 846 | 846 | 0 | 73,495 | 55,287 | 17,994 | 214 | 107 | 0 | 0 | 21,575 | 675,328 | 389,598 | 9.0 | 10.4 | 293,255 |
| 2035 | 19.800 | 96,588 | 58,088 | 9,190 | 763 | 27,550 | 48 | 950 | 950 | 0 | 74,930 | 56,344 | 18,369 | 216 | 108 | 0 | 0 | 21,659 | 698,987 | 392,284 | 9.1 | 10.6 | 295,915 |
| 2036 | 19.800 | 98,098 | 58,583 | 9,366 | 631 | 28,418 | 38 | 1,062 | 1,062 | 0 | 76,425 | 57,484 | 18,723 | 217 | 109 | 0 | 0 | 21,873 | 718,660 | 394,617 | 9.3 | 10.7 | 298,431 |
| 2037 | 19.800 | 99,543 | 59,057 | 9,526 | 510 | 29,288 | 30 | 1,131 | 1,131 | 0 | 77,841 | 58,578 | 19,044 | 219 | 110 | 0 | 0 | 21,702 | 740,363 | 396,618 | 9.4 | 10.8 | 300,839 |
| 2038 | 19.800 | 100,987 | 59,491 | 9,674 | 409 | 30,156 | 24 | 1,232 | 1,232 | 0 | 79,411 | 59,847 | 19,342 | 221 | 111 | 0 | 0 | 21,576 | 761,939 | 398,221 | 9.5 | 10.9 | 303,040 |
| 2039 | 19.800 | 102,444 | 59,899 | 9,810 | 324 | 31,019 | 19 | 1,372 | 1,372 | 0 | 80,927 | 61,089 | 19,616 | 222 | 112 | 0 | 0 | 21,517 | 783,456 | 399,480 | 9.6 | 11.0 | 305,105 |
| 2040 | 19.800 | 103,909 | 60,327 | 9,921 | 255 | 31,883 | 15 | 1,570 | 1,570 | 0 | 82,281 | 62,222 | 19,836 | 223 | 113 | 0 | 0 | 21,688 | 805,144 | 400,525 | 9.7 | 11.1 | 307,268 |
| 2041 | 19.800 | 105,550 | 60,771 | 10,051 | 198 | 32,757 | 12 | 1,762 | 1,762 | 0 | 83,564 | 63,242 | 20,097 | 225 | 114 | 0 | 0 | 21,986 | 827,130 | 401,427 | 9.8 | 11.3 | 309,515 |
| 2042 | 19.800 | 107,208 | 61,203 | 10,268 | 153 | 33,641 | 9 | 1,935 | 1,935 | 0 | 85,002 | 64,246 | 20,529 | 226 | 115 | 0 | 0 | 22,206 | 849,338 | 402,150 | 10.0 | 11.4 | 311,705 |
| 2043 | 19.800 | 108,885 | 61,608 | 10,498 | 117 | 34,534 | 7 | 2,121 | 2,121 | 0 | 86,462 | 65,243 | 20,993 | 227 | 116 | 0 | 0 | 22,423 | 871,759 | 402,700 | 10.1 | 11.5 | 313,754 |
| 2044 | 19.800 | 110,546 | 61,994 | 10,726 | 89 | 35,437 | 6 | 2,295 | 2,295 | 0 | 87,873 | 66,198 | 21,449 | 228 | 117 | 0 | 0 | 22,673 | 894,433 | 403,096 | 10.2 | 11.7 | 315,709 |
| 2045 | 19.800 | 112,216 | 62,357 | 10,946 | 68 | 36,349 | 5 | 2,491 | 2,491 | 0 | 89,266 | 67,148 | 21,890 | 229 | 118 | 0 | 0 | 22,950 | 917,383 | 403,355 | 10.3 | 11.8 | 317,547 |
| 2046 | 19.800 | 113,860 | 62,686 | 11,163 | 51 | 37,272 | 4 | 2,684 | 2,684 | 0 | 90,680 | 68,125 | 22,324 | 230 | 119 | 0 | 0 | 23,180 | 940,563 | 403,461 | 10.4 | 11.9 | 319,215 |
| 2047 | 19.800 | 115,453 | 62,976 | 11,378 | 38 | 38,204 | 3 | 2,854 | 2,854 | 0 | 92,097 | 69,111 | 22,755 | 231 | 120 | 0 | 0 | 23,356 | 963,919 | 403,395 | 10.5 | 12.1 | 320,663 |
| 2048 | 19.800 | 117,016 | 63,238 | 11,593 | 29 | 39,141 | 2 | 3,013 | 3,013 | 0 | 93,556 | 70,140 | 23,184 | 233 | 121 | 0 | 0 | 23,460 | 987,379 | 403,134 | 10.6 | 12.2 | 322,009 |
| 2049 | 19.800 | 118,565 | 63,475 | 11,805 | 22 | 40,081 | 2 | 3,181 | 3,181 | 0 | 95,087 | 71,246 | 23,608 | 234 | 122 | 0 | 0 | 23,478 | 1,010,857 | 402,653 | 10.7 | 12.3 | 323,204 |
| 2050 | 19.800 | 120,087 | 63,695 | 12,007 | 16 | 41,019 | 1 | 3,348 | 3,348 | 0 | 96,708 | 72,461 | 24,012 | 235 | 123 | 0 | 0 | 23,379 | 1,034,236 | 401,918 | 10.8 | 12.4 | 324,320 |
| 2051 | 19.800 | 121,607 | 63,921 | 12,207 | 12 | 41,952 | 1 | 3,513 | 3,513 | 0 | 98,400 | 73,751 | 24,413 | 236 | 124 | 0 | 0 | 23,207 | 1,057,443 | 400,914 | 10.9 | 12.5 | 325,464 |
| 2052 | 19.800 | 123,075 | 64,152 | 12,408 | 10 | 42,878 | 1 | 3,627 | 3,627 | 0 | 100,099 | 75,048 | 24,814 | 237 | 125 | 0 | 0 | 22,975 | 1,080,418 | 399,634 | 11.0 | 12.6 | 326,638 |
| 2053 | 19.800 | 124,492 | 64,374 | 12,608 | 7 | 43,794 | 1 | 3,708 | 3,708 | 0 | 101,806 | 76,353 | 25,215 | 238 | 126 | 0 | 0 | 22,685 | 1,103,104 | 398,073 | 11.0 | 12.6 | 327,765 |
| 2054 | 19.800 | 125,934 | 64,600 | 12,822 | 6 | 44,697 | 0 | 3,803 | 3,803 | 0 | 103,586 | 77,676 | 25,642 | 238 | 127 | 0 | 28 | 22,349 | 1,125,452 | 396,232 | 11.1 | 12.7 | 328,943 |
| 2055 | 19.800 | 127,309 | 64,861 | 13,041 | 5 | 45,587 | 0 | 3,815 | 3,815 | 0 | 105,957 | 79,012 | 26,081 | 238 | 128 | 0 | 623 | 21,352 | 1,148,804 | 393,902 | 11.0 | 12.6 | 330,238 |

○ 区分別給付費の見通し

前提 : A-イ. 出生低位・死亡中位一経済中位ケース

【地共済】

| 年度 (西暦) | 合 計 | | | | | | 過去期間分 | | | | | | 将来期間分 | | | | | |
|------------|--------|--------|-------|------------|------------|---------|--------|--------|-------|------------|------------|---------|--------|--------|-------|------------|------------|---------|
| | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 |
| | | 退年相当 | 満退相当 | | | | | 退年相当 | 満退相当 | | | | | 退年相当 | 満退相当 | | | |
| 2010 | 45,707 | 35,959 | 751 | 372 | 8,625 | 0 | 45,691 | 35,943 | 751 | 371 | 8,625 | 0 | 16 | 15 | 0 | 0 | 0 | 0 |
| 2011 | 46,623 | 36,578 | 784 | 384 | 8,877 | 0 | 46,558 | 36,515 | 782 | 382 | 8,876 | 0 | 67 | 62 | 2 | 2 | 1 | 0 |
| 2012 | 47,445 | 37,145 | 824 | 392 | 9,085 | 0 | 47,291 | 37,003 | 820 | 387 | 9,081 | 0 | 154 | 141 | 4 | 4 | 4 | 0 |
| 2013 | 47,558 | 37,007 | 829 | 402 | 9,320 | 0 | 47,299 | 36,770 | 822 | 394 | 9,312 | 0 | 260 | 237 | 6 | 8 | 8 | 0 |
| 2014 | 47,829 | 37,004 | 840 | 413 | 9,572 | 0 | 47,422 | 36,634 | 830 | 400 | 9,558 | 0 | 407 | 370 | 11 | 13 | 14 | 0 |
| 2015 | 49,082 | 37,899 | 909 | 425 | 9,848 | 0 | 48,468 | 37,342 | 892 | 407 | 9,827 | 0 | 614 | 557 | 17 | 19 | 21 | 0 |
| 2016 | 49,386 | 37,884 | 940 | 438 | 10,145 | 0 | 48,665 | 37,218 | 920 | 413 | 10,114 | 0 | 722 | 646 | 19 | 25 | 31 | 0 |
| 2017 | 49,448 | 37,702 | 968 | 447 | 10,330 | 0 | 48,554 | 36,909 | 944 | 415 | 10,287 | 0 | 894 | 794 | 24 | 33 | 44 | 0 |
| 2018 | 50,095 | 38,116 | 1,050 | 456 | 10,473 | 0 | 48,909 | 37,065 | 1,014 | 415 | 10,415 | 0 | 1,186 | 1,051 | 36 | 41 | 58 | 0 |
| 2019 | 49,917 | 37,758 | 1,090 | 465 | 10,604 | 0 | 48,538 | 36,550 | 1,044 | 415 | 10,529 | 0 | 1,380 | 1,209 | 46 | 50 | 75 | 0 |
| 2020 | 49,744 | 37,415 | 1,131 | 476 | 10,722 | 0 | 48,143 | 36,026 | 1,074 | 416 | 10,626 | 0 | 1,601 | 1,389 | 57 | 60 | 96 | 0 |
| 2021 | 50,318 | 37,779 | 1,234 | 487 | 10,818 | 0 | 48,329 | 36,060 | 1,155 | 415 | 10,699 | 0 | 1,988 | 1,719 | 79 | 72 | 119 | 0 |
| 2022 | 49,982 | 37,327 | 1,281 | 497 | 10,878 | 0 | 47,761 | 35,428 | 1,187 | 413 | 10,733 | 0 | 2,221 | 1,899 | 94 | 84 | 144 | 0 |
| 2023 | 49,630 | 36,878 | 1,325 | 507 | 10,919 | 0 | 47,146 | 34,773 | 1,216 | 411 | 10,746 | 0 | 2,483 | 2,105 | 109 | 97 | 173 | 0 |
| 2024 | 50,215 | 37,277 | 1,433 | 520 | 10,984 | 0 | 47,249 | 34,764 | 1,297 | 409 | 10,778 | 0 | 2,965 | 2,513 | 136 | 111 | 206 | 0 |
| 2025 | 50,180 | 37,091 | 1,489 | 535 | 11,065 | 0 | 46,896 | 34,330 | 1,336 | 409 | 10,822 | 0 | 3,283 | 2,761 | 153 | 126 | 243 | 0 |
| 2026 | 50,112 | 36,882 | 1,549 | 549 | 11,131 | 0 | 46,488 | 33,857 | 1,375 | 407 | 10,846 | 0 | 3,627 | 3,025 | 174 | 142 | 285 | 0 |
| 2027 | 50,762 | 37,337 | 1,674 | 564 | 11,186 | 0 | 46,548 | 33,827 | 1,461 | 405 | 10,854 | 0 | 4,214 | 3,510 | 213 | 160 | 332 | 0 |
| 2028 | 51,300 | 37,686 | 1,801 | 580 | 11,234 | 0 | 46,489 | 33,691 | 1,547 | 402 | 10,850 | 0 | 4,811 | 3,995 | 254 | 178 | 384 | 0 |
| 2029 | 51,880 | 38,065 | 1,937 | 596 | 11,282 | 0 | 46,410 | 33,536 | 1,635 | 398 | 10,841 | 0 | 5,470 | 4,529 | 302 | 197 | 441 | 0 |
| 2030 | 52,530 | 38,504 | 2,080 | 612 | 11,335 | 0 | 46,326 | 33,379 | 1,723 | 394 | 10,829 | 0 | 6,204 | 5,125 | 357 | 218 | 505 | 0 |
| 2031 | 53,006 | 38,770 | 2,220 | 628 | 11,388 | 0 | 46,091 | 33,085 | 1,805 | 389 | 10,812 | 0 | 6,915 | 5,685 | 415 | 239 | 576 | 0 |
| 2032 | 53,551 | 39,087 | 2,375 | 644 | 11,445 | 0 | 45,848 | 32,782 | 1,890 | 383 | 10,790 | 0 | 7,705 | 6,304 | 485 | 261 | 655 | 0 |
| 2033 | 54,289 | 39,570 | 2,551 | 661 | 11,507 | 0 | 45,659 | 32,533 | 1,983 | 377 | 10,768 | 0 | 8,630 | 7,036 | 568 | 284 | 741 | 0 |
| 2034 | 55,287 | 40,186 | 2,745 | 678 | 11,677 | 0 | 45,684 | 32,391 | 2,084 | 370 | 10,840 | 0 | 9,602 | 7,795 | 662 | 308 | 838 | 0 |
| 2035 | 56,344 | 40,829 | 2,959 | 695 | 11,860 | 0 | 45,888 | 32,219 | 2,189 | 363 | 10,916 | 0 | 10,656 | 8,610 | 770 | 332 | 944 | 0 |
| 2036 | 57,484 | 41,540 | 3,191 | 713 | 12,042 | 0 | 45,658 | 32,022 | 2,299 | 355 | 10,982 | 0 | 11,826 | 9,518 | 892 | 357 | 1,060 | 0 |
| 2037 | 58,578 | 42,254 | 3,426 | 729 | 12,168 | 0 | 45,443 | 31,717 | 2,399 | 346 | 10,980 | 0 | 13,134 | 10,536 | 1,027 | 383 | 1,188 | 0 |
| 2038 | 59,847 | 43,071 | 3,672 | 747 | 12,358 | 0 | 45,298 | 31,434 | 2,497 | 337 | 11,030 | 0 | 14,550 | 11,637 | 1,175 | 410 | 1,328 | 0 |
| 2039 | 61,089 | 43,839 | 3,920 | 764 | 12,566 | 0 | 45,087 | 31,069 | 2,586 | 327 | 11,085 | 0 | 16,022 | 12,769 | 1,334 | 437 | 1,481 | 0 |
| 2040 | 62,222 | 44,496 | 4,168 | 781 | 12,777 | 0 | 44,700 | 30,592 | 2,683 | 317 | 11,129 | 0 | 17,521 | 13,904 | 1,505 | 465 | 1,648 | 0 |
| 2041 | 63,242 | 45,034 | 4,415 | 799 | 12,994 | 0 | 44,197 | 30,000 | 2,727 | 306 | 11,163 | 0 | 19,045 | 15,034 | 1,688 | 493 | 1,830 | 0 |
| 2042 | 64,246 | 45,541 | 4,668 | 818 | 13,220 | 0 | 43,592 | 29,326 | 2,782 | 295 | 11,188 | 0 | 20,655 | 16,215 | 1,888 | 523 | 2,031 | 0 |
| 2043 | 65,243 | 46,043 | 4,926 | 836 | 13,437 | 0 | 42,878 | 28,579 | 2,827 | 284 | 11,188 | 0 | 22,365 | 17,465 | 2,099 | 552 | 2,249 | 0 |
| 2044 | 66,196 | 46,511 | 5,185 | 855 | 13,645 | 0 | 42,049 | 27,756 | 2,861 | 272 | 11,160 | 0 | 24,147 | 18,755 | 2,325 | 583 | 2,485 | 0 |
| 2045 | 67,146 | 46,987 | 5,446 | 874 | 13,840 | 0 | 41,117 | 26,872 | 2,882 | 260 | 11,102 | 0 | 26,030 | 20,115 | 2,563 | 613 | 2,738 | 0 |
| 2046 | 68,125 | 47,502 | 5,711 | 892 | 14,020 | 0 | 40,085 | 25,932 | 2,894 | 248 | 11,010 | 0 | 28,041 | 21,570 | 2,817 | 644 | 3,009 | 0 |
| 2047 | 69,111 | 48,042 | 5,978 | 911 | 14,180 | 0 | 38,950 | 24,938 | 2,893 | 236 | 10,882 | 0 | 30,161 | 23,103 | 3,085 | 675 | 3,298 | 0 |
| 2048 | 70,140 | 48,644 | 6,246 | 930 | 14,320 | 0 | 37,723 | 23,903 | 2,879 | 224 | 10,716 | 0 | 32,417 | 24,740 | 3,367 | 705 | 3,604 | 0 |
| 2049 | 71,246 | 49,340 | 6,518 | 948 | 14,440 | 0 | 36,415 | 22,836 | 2,853 | 212 | 10,514 | 0 | 34,831 | 26,504 | 3,665 | 736 | 3,926 | 0 |
| 2050 | 72,461 | 50,157 | 6,797 | 966 | 14,541 | 0 | 35,038 | 21,745 | 2,815 | 200 | 10,278 | 0 | 37,423 | 28,412 | 3,982 | 766 | 4,263 | 0 |
| 2051 | 73,751 | 51,082 | 7,080 | 984 | 14,626 | 0 | 33,605 | 20,638 | 2,766 | 189 | 10,012 | 0 | 40,146 | 30,423 | 4,315 | 795 | 4,613 | 0 |
| 2052 | 75,048 | 51,988 | 7,361 | 1,001 | 14,697 | 0 | 32,133 | 19,528 | 2,706 | 178 | 9,722 | 0 | 42,915 | 32,460 | 4,655 | 824 | 4,978 | 0 |
| 2053 | 76,353 | 52,938 | 7,638 | 1,019 | 14,759 | 0 | 30,642 | 18,427 | 2,638 | 167 | 9,410 | 0 | 45,711 | 34,511 | 4,999 | 852 | 5,349 | 0 |
| 2054 | 77,676 | 53,915 | 7,910 | 1,035 | 14,815 | 0 | 29,148 | 17,345 | 2,565 | 156 | 9,082 | 0 | 48,527 | 36,570 | 5,345 | 880 | 5,733 | 0 |
| 2055 | 79,012 | 54,914 | 8,178 | 1,052 | 14,869 | 0 | 27,660 | 16,287 | 2,487 | 146 | 8,741 | 0 | 51,352 | 38,627 | 5,690 | 906 | 6,128 | 0 |

⑤ 財政見通し

前提 -B-ア. 出生中位・死亡高位一経済中位ケース

【地共済】

| | | | | |
|--------|-----------|-------------|----------------|------------------|
| 〔参考事項〕 | 前提 | 長期の経済前提 | マクロ経済スライド調整期間 | |
| | 出生: 中位ケース | 物価上昇率: 1.0% | 調整開始年度: 2012年度 | 最終的な所得代替率: 48.8% |
| | 死亡: 高位ケース | 賃金上昇率: 2.5% | 調整終了年度: 2035年度 | (終了年度時点) |
| | 経済: 中位ケース | 運用利回り: 4.1% | | 最終保険料率: 20.1% |

| 年度 (西暦) | 保険料率 % | 取 入 | | | | | | | | | | 支 出 | | | | | | | 収支 差引額 | 年長末 積立金 | 年度末 積立金 (21年度基準) | 積立 割合 | 積立 比率 | 標準報酬 総額 (総報酬) | |
|------------|-----------|---------|-----------|--------------|--------|--------|-------------|-----------|---------------|---------------|---------------|---------|--------|-------------|-----------|---------------|---------------|---------------|-----------|------------|------------------------|----------|----------|---------------------|---------------|
| | | 収入合計 | 保険料 収入 | 国庫・ 公経済負担 | 追加費用 | 運用収入 | 基礎年金 交付金 | その他 収入 | 財政調整 A(再掲) | | 財政調整 B(再掲) | 支出合計 | 給付費 | 基礎年金 拠出金 | その他 支出 | 財政調整 A(再掲) | | | | | | | | | 財政調整 B(再掲) |
| | | | | | | | | | 財政調整 A(再掲) | 財政調整 B(再掲) | | | | | | 財政調整 A(再掲) | 財政調整 B(再掲) | 財政調整 C(再掲) | | | | | | | |
| 2010 | 15.508 | 58,296 | 31,384 | 6,145 | 11,254 | 8,937 | 2,575 | 0 | 0 | 0 | 0 | 58,698 | 45,685 | 12,190 | 822 | 134 | 610 | 0 | -402 | 388,352 | 384,114 | 6.9 | 10.0 | 205,803 | |
| 2011 | 15.882 | 59,445 | 32,596 | 6,187 | 10,980 | 7,313 | 2,368 | 0 | 0 | 0 | 0 | 59,445 | 46,588 | 12,283 | 574 | 85 | 338 | 72 | 0 | 388,352 | 388,742 | 8.8 | 9.7 | 208,975 | |
| 2012 | 16.216 | 59,135 | 34,000 | 6,308 | 8,988 | 7,681 | 2,160 | 0 | 0 | 0 | 0 | 60,392 | 47,394 | 12,528 | 470 | 80 | 307 | 0 | -1,257 | 387,095 | 388,263 | 6.7 | 9.0 | 213,191 | |
| 2013 | 16.570 | 60,694 | 35,287 | 6,486 | 8,530 | 8,426 | 1,966 | 0 | 0 | 0 | 0 | 60,988 | 47,486 | 12,893 | 609 | 81 | 444 | 0 | -284 | 386,801 | 379,941 | 6.6 | 8.8 | 216,517 | |
| 2014 | 16.924 | 63,056 | 36,552 | 6,663 | 8,104 | 9,953 | 1,784 | 0 | 0 | 0 | 0 | 62,953 | 47,738 | 13,254 | 1,962 | 82 | 574 | 1,219 | 104 | 386,904 | 368,780 | 6.3 | 8.3 | 219,568 | |
| 2015 | 17.278 | 65,020 | 37,769 | 6,843 | 7,702 | 11,093 | 1,613 | 0 | 0 | 0 | 0 | 64,286 | 48,969 | 13,618 | 1,698 | 82 | 345 | 1,181 | 734 | 387,639 | 356,199 | 6.2 | 8.0 | 222,207 | |
| 2016 | 17.632 | 67,855 | 39,070 | 7,024 | 7,275 | 13,035 | 1,451 | 0 | 0 | 0 | 0 | 64,280 | 49,251 | 13,985 | 1,044 | 83 | 197 | 674 | 3,576 | 391,214 | 347,940 | 6.2 | 8.0 | 225,228 | |
| 2017 | 17.986 | 69,319 | 40,137 | 7,110 | 6,857 | 13,932 | 1,282 | 0 | 0 | 0 | 0 | 64,443 | 49,557 | 14,163 | 723 | 84 | 89 | 459 | 4,876 | 396,090 | 340,728 | 6.2 | 8.0 | 226,801 | |
| 2018 | 18.340 | 71,693 | 41,595 | 7,182 | 6,437 | 15,278 | 1,121 | 79 | 79 | 0 | 0 | 65,278 | 50,812 | 14,311 | 355 | 85 | 0 | 177 | 6,416 | 402,506 | 340,970 | 6.2 | 7.8 | 230,489 | |
| 2019 | 18.694 | 73,597 | 43,157 | 7,250 | 6,012 | 15,941 | 974 | 264 | 264 | 0 | 0 | 65,452 | 50,822 | 14,451 | 179 | 86 | 0 | 0 | 8,145 | 410,651 | 341,781 | 6.3 | 7.9 | 234,598 | |
| 2020 | 19.048 | 75,424 | 44,789 | 7,314 | 5,585 | 16,889 | 841 | 198 | 198 | 0 | 0 | 65,794 | 51,030 | 14,582 | 182 | 87 | 0 | 0 | 9,629 | 420,280 | 342,589 | 6.3 | 7.9 | 238,984 | |
| 2021 | 19.402 | 77,121 | 46,449 | 7,377 | 5,158 | 17,085 | 720 | 333 | 333 | 0 | 0 | 66,910 | 52,014 | 14,711 | 185 | 88 | 0 | 0 | 10,212 | 430,492 | 342,354 | 6.4 | 7.9 | 243,248 | |
| 2022 | 19.756 | 78,932 | 48,098 | 7,446 | 4,726 | 17,224 | 612 | 526 | 526 | 0 | 0 | 67,090 | 52,052 | 14,862 | 186 | 89 | 0 | 0 | 11,842 | 442,334 | 343,192 | 6.5 | 8.0 | 247,361 | |
| 2023 | 20.100 | 80,564 | 49,783 | 7,517 | 4,304 | 18,032 | 517 | 411 | 411 | 0 | 0 | 67,252 | 52,066 | 14,997 | 188 | 90 | 0 | 0 | 13,312 | 455,646 | 344,898 | 6.7 | 8.1 | 251,582 | |
| 2024 | 20.100 | 81,986 | 51,004 | 7,597 | 3,893 | 18,574 | 433 | 484 | 484 | 0 | 0 | 68,202 | 52,484 | 15,162 | 191 | 92 | 0 | 0 | 13,784 | 469,430 | 346,665 | 6.8 | 8.2 | 255,926 | |
| 2025 | 20.100 | 83,244 | 51,888 | 7,681 | 3,494 | 19,147 | 360 | 675 | 675 | 0 | 0 | 68,328 | 52,804 | 15,332 | 192 | 93 | 0 | 0 | 14,915 | 484,346 | 348,956 | 7.0 | 8.4 | 260,363 | |
| 2026 | 20.100 | 84,288 | 52,778 | 7,762 | 3,111 | 19,768 | 298 | 569 | 569 | 0 | 0 | 68,416 | 52,724 | 15,497 | 195 | 95 | 0 | 0 | 15,870 | 500,216 | 351,599 | 7.2 | 8.5 | 264,646 | |
| 2027 | 20.100 | 85,589 | 53,709 | 7,840 | 2,747 | 20,413 | 244 | 635 | 635 | 0 | 0 | 69,263 | 53,409 | 15,655 | 198 | 97 | 0 | 0 | 16,326 | 516,542 | 354,219 | 7.3 | 8.7 | 269,524 | |
| 2028 | 20.100 | 86,911 | 54,624 | 7,939 | 2,405 | 21,080 | 198 | 665 | 665 | 0 | 0 | 70,030 | 53,973 | 15,856 | 201 | 98 | 0 | 0 | 16,881 | 533,423 | 358,874 | 7.5 | 8.8 | 274,116 | |
| 2029 | 20.100 | 88,225 | 55,467 | 8,058 | 2,087 | 21,767 | 160 | 686 | 686 | 0 | 0 | 70,879 | 54,579 | 16,096 | 204 | 100 | 0 | 0 | 17,348 | 550,769 | 359,491 | 7.6 | 8.9 | 278,349 | |
| 2030 | 20.100 | 89,666 | 56,320 | 8,192 | 1,795 | 22,472 | 129 | 758 | 758 | 0 | 0 | 71,830 | 55,259 | 16,385 | 206 | 101 | 0 | 0 | 17,838 | 568,605 | 362,081 | 7.8 | 9.0 | 282,632 | |
| 2031 | 20.100 | 91,197 | 57,202 | 8,338 | 1,529 | 23,202 | 104 | 821 | 821 | 0 | 0 | 72,621 | 55,753 | 16,660 | 208 | 103 | 0 | 0 | 18,576 | 587,182 | 364,791 | 7.9 | 9.2 | 287,059 | |
| 2032 | 20.100 | 92,619 | 58,000 | 8,480 | 1,280 | 23,960 | 84 | 797 | 797 | 0 | 0 | 73,491 | 56,318 | 16,983 | 210 | 104 | 0 | 0 | 19,128 | 606,310 | 367,487 | 8.1 | 9.3 | 291,065 | |
| 2033 | 20.100 | 94,073 | 58,693 | 8,676 | 1,077 | 24,734 | 67 | 827 | 827 | 0 | 0 | 74,638 | 57,087 | 17,339 | 212 | 106 | 0 | 0 | 19,435 | 625,745 | 370,016 | 8.2 | 9.5 | 294,538 | |
| 2034 | 20.100 | 95,636 | 59,360 | 8,871 | 903 | 25,516 | 53 | 933 | 933 | 0 | 0 | 76,066 | 58,122 | 17,730 | 214 | 107 | 0 | 0 | 19,570 | 645,315 | 372,281 | 8.3 | 9.6 | 297,885 | |
| 2035 | 20.100 | 97,268 | 60,009 | 9,130 | 750 | 26,300 | 42 | 1,036 | 1,036 | 0 | 0 | 77,715 | 59,249 | 18,250 | 216 | 108 | 0 | 0 | 19,553 | 664,889 | 374,208 | 8.4 | 9.7 | 301,139 | |
| 2036 | 20.100 | 98,950 | 60,638 | 9,438 | 616 | 27,080 | 34 | 1,145 | 1,145 | 0 | 0 | 79,556 | 60,474 | 18,864 | 218 | 109 | 0 | 0 | 19,394 | 684,262 | 375,729 | 8.5 | 9.7 | 304,285 | |
| 2037 | 20.100 | 100,585 | 61,253 | 9,746 | 495 | 27,855 | 27 | 1,210 | 1,210 | 0 | 0 | 81,354 | 61,650 | 19,484 | 220 | 110 | 0 | 0 | 19,231 | 703,493 | 376,867 | 8.5 | 9.8 | 307,362 | |
| 2038 | 20.100 | 102,230 | 61,835 | 10,054 | 394 | 28,620 | 22 | 1,306 | 1,306 | 0 | 0 | 83,327 | 63,004 | 20,103 | 221 | 111 | 0 | 0 | 18,902 | 722,396 | 377,554 | 8.6 | 9.8 | 310,272 | |
| 2039 | 20.100 | 103,898 | 62,398 | 10,359 | 310 | 29,371 | 17 | 1,443 | 1,443 | 0 | 0 | 85,253 | 64,318 | 20,713 | 223 | 112 | 0 | 0 | 18,645 | 741,041 | 377,853 | 8.6 | 9.9 | 313,087 | |
| 2040 | 20.100 | 105,645 | 62,990 | 10,644 | 241 | 30,116 | 14 | 1,640 | 1,640 | 0 | 0 | 87,014 | 65,507 | 21,283 | 224 | 113 | 0 | 0 | 18,632 | 759,873 | 377,905 | 8.7 | 10.0 | 316,043 | |
| 2041 | 20.100 | 107,411 | 63,607 | 10,908 | 187 | 30,885 | 11 | 1,834 | 1,834 | 0 | 0 | 88,591 | 66,553 | 21,813 | 225 | 114 | 0 | 0 | 18,820 | 778,493 | 377,822 | 8.8 | 10.0 | 319,125 | |
| 2042 | 20.100 | 109,171 | 64,222 | 11,167 | 143 | 31,623 | 9 | 2,008 | 2,008 | 0 | 0 | 90,108 | 67,551 | 22,331 | 226 | 115 | 0 | 0 | 19,062 | 797,555 | 377,833 | 8.8 | 10.1 | 322,195 | |
| 2043 | 20.100 | 110,943 | 64,817 | 11,424 | 109 | 32,390 | 7 | 2,195 | 2,195 | 0 | 0 | 91,611 | 68,538 | 22,845 | 228 | 116 | 0 | 0 | 19,332 | 816,887 | 377,352 | 8.9 | 10.2 | 325,171 | |
| 2044 | 20.100 | 112,707 | 65,404 | 11,677 | 82 | 33,170 | 5 | 2,368 | 2,368 | 0 | 0 | 93,057 | 69,477 | 23,351 | 229 | 117 | 0 | 0 | 19,650 | 836,538 | 377,004 | 9.0 | 10.4 | 328,105 | |
| 2045 | 20.100 | 114,491 | 65,977 | 11,921 | 62 | 33,963 | 4 | 2,564 | 2,564 | 0 | 0 | 94,483 | 70,412 | 23,841 | 230 | 118 | 0 | 0 | 20,008 | 856,546 | 376,607 | 9.1 | 10.5 | 330,970 | |
| 2046 | 20.100 | 116,262 | 66,526 | 12,161 | 46 | 34,769 | 3 | 2,756 | 2,756 | 0 | 0 | 95,931 | 71,380 | 24,320 | 231 | 119 | 0 | 0 | 20,331 | 876,877 | 376,142 | 9.2 | 10.6 | 333,717 | |
| 2047 | 20.100 | 117,994 | 67,047 | 12,399 | 35 | 35,589 | 3 | 2,923 | 2,923 | 0 | 0 | 97,387 | 72,358 | 24,797 | 232 | 120 | 0 | 0 | 20,607 | 897,404 | 375,592 | 9.3 | 10.7 | 336,320 | |
| 2048 | 20.100 | 119,713 | 67,560 | 12,639 | 26 | 36,418 | 2 | 3,079 | 3,079 | 0 | 0 | 98,895 | 73,380 | 25,276 | 233 | 121 | 0 | 0 | 20,818 | 918,303 | 374,931 | 9.4 | 10.8 | 338,838 | |
| 2049 | 20.100 | 121,435 | 68,040 | 12,877 | 19 | 37,254 | 2 | 3,244 | 3,244 | 0 | 0 | 100,488 | 74,500 | 25,752 | 234 | 122 | 0 | 0 | 20,949 | 939,251 | 374,131 | 9.4 | 10.9 | 341,285 | |
| 2050 | 20.100 | 123,147 | 68,524 | 13,105 | 15 | 38,093 | 1 | 3,409 | 3,409 | 0 | 0 | 102,160 | 75,736 | 26,208 | 236 | 123 | 0 | 0 | 20,967 | 960,218 | 373,154 | 9.5 | 11.0 | 343,711 | |
| 2051 | 20.100 | 124,873 | 69,027 | 13,331 | 11 | 38,931 | 1 | 3,572 | 3,572 | 0 | 0 | 103,955 | 77,058 | 26,661 | 237 | 124 | 0 | 0 | 20,918 | 981,136 | 371,983 | 9.6 | 11.0 | 346,228 | |
| 2052 | 20.100 | 126,562 | 69,548 | 13,557 | 9 | 39,767 | 1 | 3,660 | 3,660 | 0 | 0 | 105,741 | 78,390 | 27,113 | 238 | 125 | 0 | 0 | 20,821 | 1,001,957 | 370,612 | 9.6 | 11.1 | 348,637 | |
| 2053 | 20.100 | 128,216 | 70,072 | 13,782 | 7 | 40,600 | 1 | 3,755 | 3,755 | 0 | 0 | 107,683 | 79,737 | 27,563 | 238 | 126 | 0 | 144 | 20,533 | 1,022,490 | 368,982 | 9.6 | 11.1 | 351,461 | |
| 2054 | 20.100 | 129,910 | 70,618 | 14,019 | 5 | 41,420 | 0 | 3,847 | 3,847 | 0 | 0 | 109,932 | 81,108 | 28,038 | 237 | 127 | 0 | 546 | 19,978 | 1,042,488 | 367,018 | 9.6 | 11.1 | 354,199 | |
| 2055 | 20.100 | 131,534 | 71,199 | 14,261 | 4 | 42,218 | 0 | 3,852 | 3,852 | 0 | 0 | 112,322 | 82,499 | 28,520 | 237 | 128 | 0 | 1,061 | 19,212 | 1,061,680 | 364,663 | 9.6 | 11.1 | 357,110 | |

○ 区分別給付費の見通し

前提 : B-ア. 出生中位・死亡高位・経済中位ケース

【国共済+地共済】

| 年度 (西暦) | 合計 | | | | | | 過去期間分 | | | | | | 将来期間分 | | | | | |
|------------|---------|--------|--------|------------|------------|---------|--------|--------|-------|------------|------------|---------|---------|--------|--------|------------|------------|---------|
| | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 |
| | | 返年相当 | 満額相当 | | | | | 返年相当 | 満額相当 | | | | | 返年相当 | 満額相当 | | | |
| 2010 | 62,519 | 47,941 | 1,113 | 581 | 12,884 | 0 | 62,500 | 47,924 | 1,112 | 581 | 12,883 | 0 | 62,519 | 47,941 | 1,113 | 581 | 12,884 | 0 |
| 2011 | 63,381 | 48,293 | 1,150 | 594 | 13,344 | 0 | 63,302 | 48,221 | 1,148 | 592 | 13,342 | 0 | 63,381 | 48,293 | 1,150 | 594 | 13,344 | 0 |
| 2012 | 64,522 | 48,923 | 1,214 | 603 | 13,782 | 0 | 64,337 | 48,755 | 1,209 | 596 | 13,777 | 0 | 64,522 | 48,923 | 1,214 | 603 | 13,782 | 0 |
| 2013 | 64,767 | 48,715 | 1,232 | 615 | 14,204 | 0 | 64,449 | 48,429 | 1,223 | 603 | 14,193 | 0 | 64,767 | 48,715 | 1,232 | 615 | 14,204 | 0 |
| 2014 | 65,208 | 48,673 | 1,270 | 629 | 14,636 | 0 | 64,701 | 48,218 | 1,255 | 609 | 14,618 | 0 | 65,208 | 48,673 | 1,270 | 629 | 14,636 | 0 |
| 2015 | 66,585 | 49,493 | 1,366 | 643 | 15,083 | 0 | 65,817 | 48,805 | 1,342 | 615 | 15,055 | 0 | 66,585 | 49,493 | 1,366 | 643 | 15,083 | 0 |
| 2016 | 66,800 | 49,186 | 1,395 | 660 | 15,559 | 0 | 65,887 | 48,382 | 1,368 | 621 | 15,516 | 0 | 66,800 | 49,186 | 1,395 | 660 | 15,559 | 0 |
| 2017 | 67,160 | 49,123 | 1,455 | 673 | 15,909 | 0 | 65,998 | 48,106 | 1,419 | 622 | 15,850 | 0 | 67,160 | 49,123 | 1,455 | 673 | 15,909 | 0 |
| 2018 | 68,330 | 49,818 | 1,580 | 688 | 16,245 | 0 | 66,771 | 48,455 | 1,527 | 624 | 16,185 | 0 | 68,330 | 49,818 | 1,580 | 688 | 16,245 | 0 |
| 2019 | 68,326 | 49,442 | 1,626 | 705 | 16,553 | 0 | 66,520 | 47,883 | 1,562 | 626 | 16,449 | 0 | 68,326 | 49,442 | 1,626 | 705 | 16,553 | 0 |
| 2020 | 68,628 | 49,371 | 1,715 | 724 | 16,818 | 0 | 66,464 | 47,519 | 1,632 | 628 | 16,685 | 0 | 68,628 | 49,371 | 1,715 | 724 | 16,818 | 0 |
| 2021 | 69,708 | 50,056 | 1,873 | 744 | 17,036 | 0 | 66,986 | 47,730 | 1,758 | 629 | 16,868 | 0 | 69,708 | 50,056 | 1,873 | 744 | 17,036 | 0 |
| 2022 | 69,467 | 49,572 | 1,931 | 763 | 17,201 | 0 | 66,430 | 47,009 | 1,798 | 628 | 16,995 | 0 | 69,467 | 49,572 | 1,931 | 763 | 17,201 | 0 |
| 2023 | 69,568 | 49,438 | 2,032 | 783 | 17,314 | 0 | 66,057 | 46,493 | 1,873 | 626 | 17,064 | 0 | 69,568 | 49,438 | 2,032 | 783 | 17,314 | 0 |
| 2024 | 70,432 | 50,041 | 2,198 | 803 | 17,389 | 0 | 66,198 | 46,487 | 1,998 | 623 | 17,090 | 0 | 70,432 | 50,041 | 2,198 | 803 | 17,389 | 0 |
| 2025 | 70,034 | 49,518 | 2,254 | 825 | 17,438 | 0 | 65,399 | 45,665 | 2,033 | 610 | 17,083 | 0 | 70,034 | 49,518 | 2,254 | 825 | 17,438 | 0 |
| 2026 | 69,992 | 48,336 | 2,364 | 846 | 17,447 | 0 | 64,764 | 45,018 | 2,107 | 614 | 17,027 | 0 | 69,992 | 48,336 | 2,364 | 846 | 17,447 | 0 |
| 2027 | 70,732 | 48,889 | 2,547 | 867 | 17,428 | 0 | 64,619 | 44,840 | 2,234 | 607 | 16,938 | 0 | 70,732 | 48,889 | 2,547 | 867 | 17,428 | 0 |
| 2028 | 71,341 | 50,325 | 2,734 | 890 | 17,393 | 0 | 64,313 | 44,530 | 2,359 | 600 | 16,823 | 0 | 71,341 | 50,325 | 2,734 | 890 | 17,393 | 0 |
| 2029 | 72,017 | 50,813 | 2,937 | 912 | 17,354 | 0 | 63,975 | 44,196 | 2,481 | 592 | 16,696 | 0 | 72,017 | 50,813 | 2,937 | 912 | 17,354 | 0 |
| 2030 | 72,722 | 51,321 | 3,150 | 936 | 17,316 | 0 | 63,585 | 43,820 | 2,623 | 582 | 16,560 | 0 | 72,722 | 51,321 | 3,150 | 936 | 17,316 | 0 |
| 2031 | 73,212 | 51,614 | 3,358 | 959 | 17,281 | 0 | 63,002 | 43,270 | 2,745 | 572 | 16,415 | 0 | 73,212 | 51,614 | 3,358 | 959 | 17,281 | 0 |
| 2032 | 73,892 | 52,052 | 3,603 | 983 | 17,254 | 0 | 62,453 | 42,741 | 2,884 | 561 | 16,268 | 0 | 73,892 | 52,052 | 3,603 | 983 | 17,254 | 0 |
| 2033 | 74,799 | 52,675 | 3,875 | 1,007 | 17,242 | 0 | 61,955 | 42,254 | 3,031 | 548 | 16,122 | 0 | 74,799 | 52,675 | 3,875 | 1,007 | 17,242 | 0 |
| 2034 | 75,963 | 53,407 | 4,171 | 1,031 | 17,354 | 0 | 61,653 | 41,847 | 3,187 | 536 | 16,083 | 0 | 75,963 | 53,407 | 4,171 | 1,031 | 17,354 | 0 |
| 2035 | 77,269 | 54,197 | 4,500 | 1,056 | 17,515 | 0 | 61,362 | 41,412 | 3,350 | 522 | 16,077 | 0 | 77,269 | 54,197 | 4,500 | 1,056 | 17,515 | 0 |
| 2036 | 78,717 | 55,081 | 4,859 | 1,082 | 17,895 | 0 | 61,048 | 40,942 | 3,523 | 508 | 16,073 | 0 | 78,717 | 55,081 | 4,859 | 1,082 | 17,895 | 0 |
| 2037 | 80,176 | 56,013 | 5,229 | 1,107 | 17,828 | 0 | 60,539 | 40,360 | 3,685 | 493 | 16,001 | 0 | 80,176 | 56,013 | 5,229 | 1,107 | 17,828 | 0 |
| 2038 | 81,845 | 57,061 | 5,617 | 1,132 | 18,035 | 0 | 60,087 | 39,783 | 3,843 | 477 | 15,984 | 0 | 81,845 | 57,061 | 5,617 | 1,132 | 18,035 | 0 |
| 2039 | 83,434 | 58,008 | 6,002 | 1,158 | 18,267 | 0 | 59,509 | 39,094 | 3,983 | 461 | 15,971 | 0 | 83,434 | 58,008 | 6,002 | 1,158 | 18,267 | 0 |
| 2040 | 84,808 | 58,747 | 6,372 | 1,183 | 18,505 | 0 | 58,729 | 38,251 | 4,091 | 444 | 15,943 | 0 | 84,808 | 58,747 | 6,372 | 1,183 | 18,505 | 0 |
| 2041 | 86,013 | 59,319 | 6,740 | 1,210 | 18,745 | 0 | 57,768 | 37,271 | 4,177 | 426 | 15,894 | 0 | 86,013 | 59,319 | 6,740 | 1,210 | 18,745 | 0 |
| 2042 | 87,189 | 59,849 | 7,118 | 1,236 | 18,985 | 0 | 56,678 | 36,197 | 4,250 | 408 | 15,822 | 0 | 87,189 | 59,849 | 7,118 | 1,236 | 18,985 | 0 |
| 2043 | 88,337 | 60,346 | 7,503 | 1,264 | 19,225 | 0 | 55,464 | 35,044 | 4,308 | 390 | 15,722 | 0 | 88,337 | 60,346 | 7,503 | 1,264 | 19,225 | 0 |
| 2044 | 89,455 | 60,813 | 7,891 | 1,291 | 19,460 | 0 | 54,129 | 33,819 | 4,348 | 372 | 15,590 | 0 | 89,455 | 60,813 | 7,891 | 1,291 | 19,460 | 0 |
| 2045 | 90,561 | 61,272 | 8,284 | 1,320 | 19,685 | 0 | 52,680 | 32,533 | 4,373 | 354 | 15,421 | 0 | 90,561 | 61,272 | 8,284 | 1,320 | 19,685 | 0 |
| 2046 | 91,701 | 61,770 | 8,686 | 1,348 | 19,896 | 0 | 51,125 | 31,196 | 4,382 | 335 | 15,211 | 0 | 91,701 | 61,770 | 8,686 | 1,348 | 19,896 | 0 |
| 2047 | 92,890 | 62,320 | 9,102 | 1,377 | 20,091 | 0 | 49,469 | 29,816 | 4,378 | 317 | 14,958 | 0 | 92,890 | 62,320 | 9,102 | 1,377 | 20,091 | 0 |
| 2048 | 94,144 | 62,942 | 9,528 | 1,407 | 20,267 | 0 | 47,723 | 28,405 | 4,360 | 299 | 14,659 | 0 | 94,144 | 62,942 | 9,528 | 1,407 | 20,267 | 0 |
| 2049 | 95,508 | 63,678 | 9,968 | 1,438 | 20,426 | 0 | 45,897 | 26,972 | 4,325 | 281 | 14,319 | 0 | 95,508 | 63,678 | 9,968 | 1,438 | 20,426 | 0 |
| 2050 | 97,038 | 64,579 | 10,424 | 1,465 | 20,569 | 0 | 44,001 | 25,529 | 4,269 | 264 | 13,940 | 0 | 97,038 | 64,579 | 10,424 | 1,465 | 20,569 | 0 |
| 2051 | 98,677 | 65,590 | 10,891 | 1,495 | 20,700 | 0 | 42,056 | 24,086 | 4,198 | 247 | 13,527 | 0 | 98,677 | 65,590 | 10,891 | 1,495 | 20,700 | 0 |
| 2052 | 100,390 | 66,677 | 11,365 | 1,525 | 20,823 | 0 | 40,078 | 22,657 | 4,105 | 231 | 13,086 | 0 | 100,390 | 66,677 | 11,365 | 1,525 | 20,823 | 0 |
| 2053 | 102,148 | 67,817 | 11,837 | 1,555 | 20,939 | 0 | 38,097 | 21,255 | 4,003 | 215 | 12,623 | 0 | 102,148 | 67,817 | 11,837 | 1,555 | 20,939 | 0 |
| 2054 | 103,910 | 68,960 | 12,311 | 1,585 | 21,054 | 0 | 36,124 | 19,887 | 3,894 | 200 | 12,143 | 0 | 103,910 | 68,960 | 12,311 | 1,585 | 21,054 | 0 |
| 2055 | 105,797 | 70,228 | 12,784 | 1,615 | 21,172 | 0 | 34,175 | 18,564 | 3,777 | 185 | 11,649 | 0 | 105,797 | 70,228 | 12,784 | 1,615 | 21,172 | 0 |
| 2056 | 107,717 | 71,524 | 13,254 | 1,644 | 21,295 | 0 | 32,237 | 17,279 | 3,641 | 171 | 11,145 | 0 | 107,717 | 71,524 | 13,254 | 1,644 | 21,295 | 0 |
| 2057 | 109,734 | 72,909 | 13,725 | 1,673 | 21,427 | 0 | 30,331 | 16,039 | 3,500 | 156 | 10,634 | 0 | 109,734 | 72,909 | 13,725 | 1,673 | 21,427 | 0 |
| 2058 | 111,782 | 74,322 | 14,189 | 1,702 | 21,568 | 0 | 28,464 | 14,845 | 3,354 | 145 | 10,120 | 0 | 111,782 | 74,322 | 14,189 | 1,702 | 21,568 | 0 |
| 2059 | 113,873 | 75,771 | 14,650 | 1,729 | 21,723 | 0 | 26,636 | 13,694 | 3,203 | 133 | 9,607 | 0 | 113,873 | 75,771 | 14,650 | 1,729 | 21,723 | 0 |
| 2060 | 115,994 | 77,244 | 15,104 | 1,755 | 21,889 | 0 | 24,856 | 12,591 | 3,049 | 121 | 9,094 | 0 | 115,994 | 77,244 | 15,104 | 1,755 | 21,889 | 0 |
| 2061 | 118,160 | 78,752 | 15,553 | 1,782 | 22,072 | 0 | 23,130 | 11,539 | 2,893 | 110 | 8,587 | 0 | 118,160 | 78,752 | 15,553 | 1,782 | 22,072 | 0 |
| 2062 | 120,351 | 80,280 | 15,993 | 1,808 | 22,269 | 0 | 21,460 | 10,539 | 2,735 | 100 | 8,087 | 0 | 120,351 | 80,280 | 15,993 | 1,808 | 22,269 | 0 |
| 2063 | 122,543 | 81,807 | 16,421 | 1,832 | 22,482 | 0 | 19,850 | 9,590 | 2,575 | 90 | 7,595 | 0 | 122,543 | 81,807 | 16,421 | 1,832 | 22,482 | 0 |
| 2064 | 124,724 | 83,323 | 16,836 | 1,855 | 22,710 | 0 | 18,288 | 8,692 | 2,415 | 80 | 7,110 | 0 | 124,724 | 83,323 | 16,836 | 1,855 | 22,710 | 0 |
| 2065 | 126,879 | 84,810 | 17,230 | 1,878 | 22,952 | 0 | 16,785 | 7,845 | 2,255 | 72 | 6,635 | 0 | 126,879 | 84,810 | 17,230 | 1,878 | 22,952 | 0 |
| 2066 | 129,011 | 86,272 | 17,630 | 1,900 | 23,209 | 0 | 15,377 | 7,049 | 2,096 | 64 | 6,169 | 0 | | | | | | |

○ 区分別給付費の見通し

前提：B-ア. 出生中位・死亡高位-経済中位ケース

【地共済】

| 年度 (西暦) | 合計 | | | | | | 過去期間分 | | | | | 将来期間分 | | | | | | |
|------------|--------|--------|-------|------------|------------|---------|--------|--------|-------|------------|------------|---------|--------|--------|-------|------------|------------|---------|
| | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 |
| | | 億円 | 億円 | | | | | 億円 | 億円 | | | | | 億円 | 億円 | | | |
| 2010 | 45,685 | 35,934 | 750 | 372 | 8,630 | 0 | 45,669 | 35,918 | 750 | 371 | 8,629 | 0 | 16 | 15 | 0 | 0 | 0 | 0 |
| 2011 | 46,588 | 36,538 | 782 | 384 | 8,883 | 0 | 46,520 | 36,476 | 781 | 382 | 8,882 | 0 | 67 | 62 | 2 | 2 | 1 | 0 |
| 2012 | 47,394 | 37,089 | 822 | 391 | 9,092 | 0 | 47,240 | 36,948 | 818 | 387 | 9,088 | 0 | 154 | 141 | 4 | 4 | 4 | 0 |
| 2013 | 47,486 | 36,930 | 826 | 401 | 9,329 | 0 | 47,227 | 36,693 | 820 | 393 | 9,321 | 0 | 260 | 237 | 6 | 8 | 8 | 0 |
| 2014 | 47,738 | 36,907 | 837 | 412 | 9,582 | 0 | 47,331 | 36,537 | 826 | 399 | 9,568 | 0 | 407 | 370 | 11 | 13 | 14 | 0 |
| 2015 | 48,969 | 37,780 | 905 | 424 | 9,860 | 0 | 48,355 | 37,223 | 888 | 405 | 9,839 | 0 | 614 | 557 | 17 | 19 | 21 | 0 |
| 2016 | 49,251 | 37,719 | 935 | 437 | 10,159 | 0 | 48,529 | 37,073 | 916 | 412 | 10,128 | 0 | 722 | 646 | 19 | 25 | 31 | 0 |
| 2017 | 49,557 | 37,746 | 969 | 448 | 10,394 | 0 | 48,657 | 36,947 | 945 | 415 | 10,350 | 0 | 899 | 798 | 24 | 33 | 44 | 0 |
| 2018 | 50,612 | 38,475 | 1,061 | 460 | 10,616 | 0 | 49,407 | 37,408 | 1,024 | 419 | 10,556 | 0 | 1,205 | 1,067 | 37 | 42 | 59 | 0 |
| 2019 | 50,822 | 38,413 | 1,110 | 473 | 10,825 | 0 | 49,408 | 37,175 | 1,064 | 422 | 10,748 | 0 | 1,413 | 1,238 | 47 | 51 | 77 | 0 |
| 2020 | 51,030 | 38,358 | 1,162 | 488 | 11,022 | 0 | 49,376 | 36,923 | 1,103 | 426 | 10,923 | 0 | 1,654 | 1,435 | 58 | 62 | 99 | 0 |
| 2021 | 52,014 | 39,034 | 1,278 | 504 | 11,198 | 0 | 49,943 | 37,244 | 1,196 | 429 | 11,074 | 0 | 2,071 | 1,791 | 82 | 75 | 124 | 0 |
| 2022 | 52,052 | 38,859 | 1,338 | 518 | 11,337 | 0 | 49,720 | 36,865 | 1,240 | 430 | 11,186 | 0 | 2,332 | 1,994 | 98 | 88 | 151 | 0 |
| 2023 | 52,066 | 38,679 | 1,395 | 532 | 11,459 | 0 | 49,439 | 36,452 | 1,280 | 430 | 11,277 | 0 | 2,627 | 2,227 | 115 | 102 | 183 | 0 |
| 2024 | 52,848 | 39,222 | 1,515 | 547 | 11,564 | 0 | 49,700 | 36,554 | 1,370 | 430 | 11,346 | 0 | 3,148 | 2,668 | 145 | 117 | 218 | 0 |
| 2025 | 52,804 | 39,013 | 1,574 | 562 | 11,655 | 0 | 49,319 | 36,083 | 1,411 | 429 | 11,396 | 0 | 3,485 | 2,930 | 163 | 134 | 258 | 0 |
| 2026 | 52,724 | 38,777 | 1,638 | 578 | 11,732 | 0 | 48,876 | 35,568 | 1,452 | 427 | 11,428 | 0 | 3,849 | 3,209 | 185 | 151 | 304 | 0 |
| 2027 | 53,409 | 39,248 | 1,770 | 594 | 11,798 | 0 | 48,936 | 35,524 | 1,544 | 424 | 11,443 | 0 | 4,473 | 3,724 | 226 | 169 | 354 | 0 |
| 2028 | 53,973 | 39,602 | 1,904 | 610 | 11,857 | 0 | 48,868 | 35,364 | 1,634 | 421 | 11,447 | 0 | 5,107 | 4,237 | 270 | 189 | 411 | 0 |
| 2029 | 54,579 | 39,987 | 2,048 | 626 | 11,918 | 0 | 48,772 | 35,183 | 1,727 | 417 | 11,445 | 0 | 5,807 | 4,804 | 321 | 209 | 473 | 0 |
| 2030 | 55,259 | 40,432 | 2,200 | 643 | 11,984 | 0 | 48,671 | 34,998 | 1,821 | 412 | 11,441 | 0 | 6,588 | 5,435 | 379 | 231 | 543 | 0 |
| 2031 | 55,753 | 40,693 | 2,348 | 660 | 12,053 | 0 | 48,409 | 34,664 | 1,907 | 406 | 11,431 | 0 | 7,344 | 6,029 | 440 | 254 | 621 | 0 |
| 2032 | 56,318 | 41,003 | 2,512 | 677 | 12,126 | 0 | 48,134 | 34,319 | 1,997 | 400 | 11,418 | 0 | 8,184 | 6,685 | 515 | 277 | 708 | 0 |
| 2033 | 57,087 | 41,490 | 2,698 | 694 | 12,205 | 0 | 47,920 | 34,030 | 2,095 | 392 | 11,402 | 0 | 9,167 | 7,460 | 603 | 302 | 803 | 0 |
| 2034 | 58,122 | 42,108 | 2,903 | 712 | 12,389 | 0 | 47,920 | 33,845 | 2,200 | 385 | 11,489 | 0 | 10,202 | 8,263 | 703 | 327 | 910 | 0 |
| 2035 | 59,249 | 42,765 | 3,129 | 730 | 12,625 | 0 | 47,921 | 33,637 | 2,311 | 377 | 11,596 | 0 | 11,328 | 9,128 | 818 | 353 | 1,029 | 0 |
| 2036 | 60,474 | 43,496 | 3,374 | 748 | 12,856 | 0 | 47,892 | 33,401 | 2,426 | 369 | 11,695 | 0 | 12,582 | 10,094 | 948 | 380 | 1,161 | 0 |
| 2037 | 61,650 | 44,232 | 3,624 | 766 | 13,029 | 0 | 47,666 | 33,053 | 2,532 | 359 | 11,722 | 0 | 13,985 | 11,179 | 1,092 | 407 | 1,307 | 0 |
| 2038 | 63,004 | 45,070 | 3,884 | 785 | 13,265 | 0 | 47,500 | 32,720 | 2,634 | 349 | 11,798 | 0 | 15,504 | 12,350 | 1,250 | 436 | 1,467 | 0 |
| 2039 | 64,318 | 45,853 | 4,147 | 803 | 13,515 | 0 | 47,234 | 32,297 | 2,728 | 338 | 11,873 | 0 | 17,084 | 13,558 | 1,421 | 465 | 1,642 | 0 |
| 2040 | 65,507 | 46,513 | 4,408 | 822 | 13,783 | 0 | 46,813 | 31,751 | 2,805 | 327 | 11,931 | 0 | 18,693 | 14,762 | 1,603 | 495 | 1,833 | 0 |
| 2041 | 66,553 | 47,038 | 4,669 | 841 | 14,006 | 0 | 46,229 | 31,078 | 2,870 | 315 | 11,966 | 0 | 20,324 | 15,960 | 1,799 | 526 | 2,039 | 0 |
| 2042 | 67,551 | 47,517 | 4,934 | 860 | 14,240 | 0 | 45,515 | 30,313 | 2,924 | 302 | 11,977 | 0 | 22,036 | 17,205 | 2,010 | 557 | 2,264 | 0 |
| 2043 | 68,538 | 47,990 | 5,203 | 879 | 14,465 | 0 | 44,685 | 29,471 | 2,967 | 290 | 11,958 | 0 | 23,853 | 18,520 | 2,237 | 589 | 2,507 | 0 |
| 2044 | 69,477 | 48,426 | 5,474 | 899 | 14,678 | 0 | 43,733 | 28,552 | 2,997 | 277 | 11,907 | 0 | 25,744 | 19,875 | 2,477 | 622 | 2,770 | 0 |
| 2045 | 70,412 | 48,873 | 5,745 | 919 | 14,876 | 0 | 42,673 | 27,572 | 3,015 | 264 | 11,823 | 0 | 27,740 | 21,301 | 2,731 | 655 | 3,053 | 0 |
| 2046 | 71,380 | 49,364 | 6,022 | 938 | 15,056 | 0 | 41,510 | 26,537 | 3,021 | 251 | 11,701 | 0 | 29,870 | 22,827 | 3,001 | 687 | 3,355 | 0 |
| 2047 | 72,358 | 49,883 | 6,300 | 958 | 15,217 | 0 | 40,242 | 25,451 | 3,013 | 238 | 11,540 | 0 | 32,115 | 24,432 | 3,287 | 720 | 3,677 | 0 |
| 2048 | 73,388 | 50,473 | 6,581 | 978 | 15,355 | 0 | 38,882 | 24,326 | 2,993 | 225 | 11,339 | 0 | 34,504 | 26,146 | 3,588 | 753 | 4,017 | 0 |
| 2049 | 74,500 | 51,165 | 6,865 | 997 | 15,473 | 0 | 37,443 | 23,173 | 2,959 | 212 | 11,099 | 0 | 37,057 | 27,992 | 3,906 | 785 | 4,374 | 0 |
| 2050 | 75,736 | 51,990 | 7,157 | 1,017 | 15,572 | 0 | 35,936 | 22,000 | 2,912 | 199 | 10,825 | 0 | 39,800 | 29,991 | 4,244 | 817 | 4,747 | 0 |
| 2051 | 77,058 | 52,912 | 7,454 | 1,036 | 15,656 | 0 | 34,378 | 20,816 | 2,854 | 187 | 10,521 | 0 | 42,680 | 32,096 | 4,600 | 849 | 5,136 | 0 |
| 2052 | 78,390 | 53,858 | 7,748 | 1,055 | 15,728 | 0 | 32,785 | 19,633 | 2,784 | 175 | 10,192 | 0 | 45,605 | 34,225 | 4,964 | 880 | 5,536 | 0 |
| 2053 | 79,737 | 54,832 | 8,039 | 1,074 | 15,792 | 0 | 31,180 | 18,465 | 2,707 | 164 | 9,844 | 0 | 48,557 | 36,366 | 5,332 | 911 | 5,948 | 0 |
| 2054 | 81,108 | 55,837 | 8,326 | 1,093 | 15,852 | 0 | 29,579 | 17,323 | 2,624 | 152 | 9,479 | 0 | 51,529 | 38,514 | 5,701 | 941 | 6,372 | 0 |
| 2055 | 82,499 | 56,868 | 8,608 | 1,112 | 15,912 | 0 | 27,991 | 16,210 | 2,537 | 142 | 9,103 | 0 | 54,507 | 40,659 | 6,071 | 970 | 6,808 | 0 |

⑤ 財政見通し

前提：①-④、出生中位・死亡低位・経済中位ケース

【国共済+地共済】

【参考事項】

前提
出生：中位ケース
死亡：低位ケース
経済：中位ケース

長期的経済前提
物価上昇率：1.0%
賃金上昇率：2.5%
運用利回り：4.1%

マクロ経済スライド調整期間
調整開始年度：2012年度
調整終了年度：2041年度

最終的な所得代替率 9%
(終了年度時点)
最終保険料率 19.6%

Main table with columns: 年度 (西暦), 保険料率, 収入合計, 保険料収入, 国庫公債, 追加費用, 運用収入, 基礎年金, その他収入, 支出合計, 給付金, 基礎年金, その他支出, 差引額, 年度末積立金, 年度末負債, 標準報酬月額. Rows represent years from 2010 to 2105.

⑤ 財政見通し

前提 : B-イ 出生中位・死亡低位-経済中位ケース

【地共済】

(参考事項) 前提 長期的経済前提 マクロ経済スライド調整期間
 出生: 中位ケース 物価上昇率: 1.0% 調整開始年度: 2012年度 最終的な所得代替率: 45.1%
 死亡: 低位ケース 賃金上昇率: 2.5% 調整終了年度: 2041年度 (終了年度時点)
 経済: 中位ケース 運用利回り: 4.1% 最終保険料率: 19.6%

| 年度 (西暦) | 保険料率 % | 収 入 | | | | | | | | | | 支 出 | | | | | | | 収支 差引残 | 年度末 積立金 | 年度末 積立金 (前年度末比) | 積立 割合 | 積立 比率 | 標準報酬 総額 (総報酬) |
|------------|-----------|---------|-----------|------------------|--------|--------|-------------|-----------|---------------|---------------|--------|--------|-------------|-----------|---------------------|---------------|---------------|-----------|-----------|------------|-----------------------|----------|----------|---------------------|
| | | 収入合計 | 保険料 収入 | 国庫・ 公経済費 給 | 追加費用 | 運用収入 | 基礎年金 交付金 | その他 収入 | 財政調整 A(再掲) | 財政調整 B(再掲) | 支出合計 | 給付費 | 基礎年金 拠出金 | その他 支出 | 年金給付 調整金(再 掲) | 財政調整 A(再掲) | 財政調整 B(再掲) | | | | | | | |
| | | | | | | | | | | | | | | | | | | 億円 | | | | | | |
| 2010 | 15.508 | 58,383 | 31,384 | 6,176 | 11,267 | 6,937 | 2,619 | 0 | 0 | 58,784 | 45,722 | 12,251 | 811 | 134 | 598 | 0 | 0 | -401 | 388,353 | 384,115 | 6.9 | 10.0 | 205,803 | |
| 2011 | 15.862 | 59,567 | 32,588 | 6,232 | 11,004 | 7,313 | 2,421 | 0 | 0 | 59,567 | 46,466 | 12,371 | 551 | 85 | 324 | 0 | 0 | 0 | 388,353 | 388,743 | 6.8 | 9.7 | 208,975 | |
| 2012 | 16.216 | 59,293 | 34,000 | 6,364 | 9,024 | 7,681 | 2,225 | 0 | 0 | 60,575 | 47,479 | 12,642 | 454 | 80 | 291 | 0 | 0 | -1,282 | 387,071 | 388,239 | 6.7 | 9.0 | 213,191 | |
| 2013 | 16.570 | 60,890 | 35,287 | 6,558 | 8,580 | 8,424 | 2,040 | 0 | 0 | 61,239 | 47,609 | 13,037 | 592 | 81 | 427 | 0 | 0 | -3,439 | 386,722 | 379,864 | 6.5 | 8.8 | 216,517 | |
| 2014 | 16.924 | 63,288 | 36,552 | 6,750 | 8,170 | 9,949 | 1,867 | 0 | 0 | 63,288 | 47,900 | 13,427 | 1,962 | 82 | 555 | 1,238 | 0 | 0 | 386,722 | 388,606 | 6.3 | 8.3 | 219,568 | |
| 2015 | 17.278 | 65,286 | 37,770 | 6,946 | 7,785 | 11,086 | 1,702 | 0 | 0 | 64,729 | 49,176 | 13,823 | 1,730 | 82 | 326 | 1,232 | 0 | 0 | 387,281 | 385,870 | 6.1 | 8.0 | 222,214 | |
| 2016 | 17.632 | 68,157 | 39,074 | 7,144 | 7,374 | 13,020 | 1,545 | 0 | 0 | 64,810 | 49,506 | 14,224 | 1,080 | 83 | 170 | 737 | 3,347 | 390,628 | 347,419 | 6.1 | 7.9 | 225,247 | | |
| 2017 | 17.986 | 69,608 | 40,143 | 7,246 | 6,930 | 13,911 | 1,378 | 0 | 0 | 64,722 | 49,589 | 14,433 | 699 | 84 | 64 | 460 | 4,866 | 395,514 | 340,232 | 6.2 | 7.9 | 226,833 | | |
| 2018 | 18.340 | 71,986 | 41,604 | 7,334 | 6,464 | 15,262 | 1,218 | 104 | 104 | 65,092 | 50,258 | 14,614 | 220 | 85 | 0 | 42 | 6,894 | 402,408 | 340,888 | 6.2 | 7.9 | 230,536 | | |
| 2019 | 18.694 | 73,896 | 43,168 | 7,419 | 6,006 | 15,950 | 1,070 | 285 | 285 | 65,073 | 50,106 | 14,787 | 179 | 86 | 0 | 0 | 8,823 | 411,232 | 342,264 | 6.3 | 8.0 | 234,661 | | |
| 2020 | 19.048 | 75,751 | 44,813 | 7,500 | 5,554 | 16,733 | 934 | 218 | 218 | 65,096 | 49,961 | 14,954 | 182 | 87 | 0 | 0 | 10,654 | 420,886 | 343,897 | 6.4 | 8.1 | 239,055 | | |
| 2021 | 19.402 | 77,485 | 46,466 | 7,580 | 5,109 | 17,176 | 809 | 344 | 344 | 65,867 | 50,564 | 15,118 | 185 | 88 | 0 | 0 | 11,618 | 433,504 | 344,749 | 6.5 | 8.1 | 243,349 | | |
| 2022 | 19.600 | 79,121 | 47,897 | 7,666 | 4,665 | 17,676 | 697 | 521 | 521 | 65,737 | 50,257 | 15,294 | 186 | 89 | 0 | 0 | 13,385 | 446,889 | 346,725 | 6.7 | 8.3 | 247,482 | | |
| 2023 | 19.800 | 80,183 | 48,921 | 7,755 | 4,272 | 18,233 | 596 | 407 | 407 | 65,092 | 50,307 | 15,475 | 189 | 90 | 0 | 0 | 14,212 | 461,101 | 348,026 | 6.9 | 8.4 | 251,725 | | |
| 2024 | 19.600 | 81,290 | 49,767 | 7,854 | 3,867 | 18,805 | 506 | 471 | 471 | 66,957 | 51,089 | 15,676 | 192 | 92 | 0 | 0 | 14,333 | 475,434 | 351,098 | 7.0 | 8.5 | 256,093 | | |
| 2025 | 19.600 | 82,572 | 50,632 | 7,956 | 3,512 | 19,399 | 426 | 647 | 647 | 67,160 | 51,085 | 15,883 | 193 | 93 | 0 | 0 | 15,412 | 490,846 | 353,639 | 7.2 | 8.7 | 260,555 | | |
| 2026 | 19.600 | 83,648 | 51,507 | 8,055 | 3,149 | 20,038 | 357 | 542 | 542 | 67,327 | 51,048 | 16,083 | 196 | 95 | 0 | 0 | 16,322 | 507,168 | 356,486 | 7.4 | 8.9 | 265,066 | | |
| 2027 | 19.600 | 84,972 | 52,421 | 8,151 | 2,802 | 20,702 | 296 | 601 | 601 | 68,213 | 51,737 | 16,277 | 199 | 97 | 0 | 0 | 16,759 | 523,927 | 359,284 | 7.5 | 9.0 | 269,772 | | |
| 2028 | 19.600 | 86,313 | 53,318 | 8,268 | 2,473 | 21,385 | 244 | 624 | 624 | 69,028 | 52,313 | 16,514 | 202 | 98 | 0 | 0 | 17,285 | 541,212 | 362,085 | 7.7 | 9.1 | 274,395 | | |
| 2029 | 19.600 | 87,647 | 54,146 | 8,405 | 2,165 | 22,088 | 200 | 642 | 642 | 69,828 | 52,911 | 16,790 | 205 | 100 | 0 | 0 | 17,721 | 558,933 | 364,820 | 7.8 | 9.2 | 278,858 | | |
| 2030 | 19.600 | 89,105 | 54,985 | 8,558 | 1,880 | 22,808 | 164 | 710 | 710 | 70,928 | 53,623 | 17,098 | 207 | 101 | 0 | 0 | 18,177 | 577,110 | 367,497 | 8.0 | 9.4 | 282,972 | | |
| 2031 | 19.600 | 90,653 | 55,852 | 8,726 | 1,619 | 23,551 | 134 | 772 | 772 | 71,786 | 54,141 | 17,436 | 209 | 103 | 0 | 0 | 18,667 | 595,977 | 370,255 | 8.1 | 9.5 | 287,435 | | |
| 2032 | 19.600 | 92,093 | 56,637 | 8,899 | 1,381 | 24,319 | 109 | 748 | 748 | 72,723 | 54,729 | 17,784 | 211 | 104 | 0 | 0 | 19,370 | 615,347 | 372,965 | 8.3 | 9.7 | 291,476 | | |
| 2033 | 19.600 | 93,563 | 57,318 | 9,109 | 1,167 | 25,102 | 88 | 779 | 779 | 73,931 | 55,514 | 18,204 | 213 | 106 | 0 | 0 | 19,632 | 634,979 | 375,477 | 8.4 | 9.8 | 294,981 | | |
| 2034 | 19.600 | 95,144 | 57,976 | 9,326 | 992 | 25,891 | 71 | 889 | 889 | 75,428 | 56,572 | 18,640 | 216 | 107 | 0 | 0 | 19,716 | 654,895 | 377,693 | 8.5 | 9.9 | 298,362 | | |
| 2035 | 19.600 | 96,722 | 58,615 | 9,533 | 835 | 26,682 | 57 | 1,001 | 1,001 | 76,966 | 57,693 | 19,055 | 217 | 108 | 0 | 0 | 19,756 | 674,451 | 379,600 | 8.6 | 10.0 | 301,648 | | |
| 2036 | 19.600 | 98,299 | 59,234 | 9,730 | 698 | 27,473 | 45 | 1,122 | 1,122 | 78,570 | 58,900 | 19,451 | 219 | 109 | 0 | 0 | 19,729 | 694,181 | 381,175 | 8.7 | 10.1 | 304,826 | | |
| 2037 | 19.600 | 99,817 | 59,839 | 9,911 | 567 | 28,264 | 36 | 1,199 | 1,199 | 80,092 | 60,056 | 19,815 | 221 | 110 | 0 | 0 | 19,725 | 713,905 | 382,445 | 8.8 | 10.2 | 307,933 | | |
| 2038 | 19.600 | 101,342 | 60,412 | 10,082 | 458 | 29,051 | 29 | 1,310 | 1,310 | 81,778 | 61,398 | 20,158 | 223 | 111 | 0 | 0 | 19,563 | 733,468 | 383,341 | 8.9 | 10.2 | 310,871 | | |
| 2039 | 19.600 | 102,890 | 60,967 | 10,241 | 366 | 29,832 | 23 | 1,461 | 1,461 | 83,415 | 62,715 | 20,476 | 224 | 112 | 0 | 0 | 19,475 | 752,943 | 383,922 | 9.0 | 10.3 | 313,714 | | |
| 2040 | 19.600 | 104,515 | 61,550 | 10,373 | 280 | 30,614 | 18 | 1,670 | 1,670 | 84,893 | 63,925 | 20,742 | 226 | 113 | 0 | 0 | 19,622 | 772,566 | 384,319 | 9.0 | 10.4 | 316,700 | | |
| 2041 | 19.600 | 106,209 | 62,158 | 10,530 | 228 | 31,404 | 14 | 1,875 | 1,875 | 86,308 | 65,025 | 21,056 | 227 | 114 | 0 | 0 | 19,901 | 792,466 | 384,604 | 9.2 | 10.5 | 319,813 | | |
| 2042 | 19.600 | 107,983 | 62,783 | 10,787 | 177 | 32,204 | 12 | 2,060 | 2,060 | 87,866 | 66,108 | 21,529 | 229 | 115 | 0 | 0 | 20,117 | 812,583 | 384,748 | 9.2 | 10.6 | 322,916 | | |
| 2043 | 19.600 | 109,786 | 63,351 | 11,018 | 137 | 33,013 | 9 | 2,258 | 2,258 | 89,449 | 67,187 | 22,032 | 230 | 116 | 0 | 0 | 20,337 | 832,920 | 384,758 | 9.3 | 10.7 | 325,925 | | |
| 2044 | 19.600 | 111,583 | 63,930 | 11,265 | 105 | 33,832 | 7 | 2,444 | 2,444 | 90,983 | 68,225 | 22,528 | 231 | 117 | 0 | 0 | 20,600 | 853,520 | 384,658 | 9.4 | 10.8 | 328,892 | | |
| 2045 | 19.600 | 113,400 | 64,495 | 11,508 | 80 | 34,661 | 6 | 2,651 | 2,651 | 92,503 | 69,281 | 23,010 | 233 | 118 | 0 | 0 | 20,897 | 874,418 | 384,464 | 9.5 | 10.9 | 331,792 | | |
| 2046 | 19.600 | 115,204 | 65,037 | 11,743 | 61 | 35,502 | 5 | 2,855 | 2,855 | 94,046 | 70,329 | 23,484 | 234 | 119 | 0 | 0 | 21,157 | 895,573 | 384,162 | 9.6 | 11.0 | 334,575 | | |
| 2047 | 19.600 | 116,968 | 65,552 | 11,979 | 46 | 36,353 | 4 | 3,035 | 3,035 | 95,595 | 71,404 | 23,956 | 235 | 120 | 0 | 0 | 21,373 | 916,947 | 383,737 | 9.7 | 11.1 | 337,212 | | |
| 2048 | 19.600 | 118,717 | 66,049 | 12,215 | 35 | 37,212 | 3 | 3,203 | 3,203 | 97,188 | 72,525 | 24,427 | 236 | 121 | 0 | 0 | 21,528 | 938,475 | 383,167 | 9.8 | 11.2 | 339,764 | | |
| 2049 | 19.600 | 120,465 | 66,533 | 12,449 | 26 | 38,075 | 2 | 3,380 | 3,380 | 98,856 | 73,722 | 24,896 | 238 | 122 | 0 | 0 | 21,600 | 960,084 | 382,429 | 9.8 | 11.3 | 342,242 | | |
| 2050 | 19.600 | 122,200 | 67,012 | 12,674 | 20 | 38,939 | 2 | 3,554 | 3,554 | 100,615 | 75,030 | 25,346 | 239 | 123 | 0 | 0 | 21,585 | 981,689 | 381,490 | 9.9 | 11.4 | 344,608 | | |
| 2051 | 19.600 | 123,948 | 67,508 | 12,898 | 15 | 39,801 | 1 | 3,725 | 3,725 | 102,448 | 76,414 | 25,794 | 240 | 124 | 0 | 0 | 21,500 | 1,003,169 | 380,337 | 9.9 | 11.4 | 347,245 | | |
| 2052 | 19.600 | 125,660 | 68,022 | 13,123 | 12 | 40,660 | 1 | 3,842 | 3,842 | 104,289 | 77,804 | 26,244 | 242 | 125 | 0 | 0 | 21,370 | 1,024,539 | 378,965 | 10.0 | 11.5 | 349,883 | | |
| 2053 | 19.600 | 127,338 | 68,538 | 13,348 | 9 | 41,514 | 1 | 3,926 | 3,926 | 106,140 | 79,202 | 26,694 | 243 | 126 | 0 | 0 | 21,197 | 1,045,736 | 377,371 | 10.0 | 11.5 | 352,538 | | |
| 2054 | 19.600 | 129,055 | 69,077 | 13,568 | 7 | 42,360 | 1 | 4,024 | 4,024 | 108,283 | 80,618 | 27,171 | 493 | 127 | 0 | 248 | 20,772 | 1,066,508 | 375,480 | 10.0 | 11.5 | 355,302 | | |
| 2055 | 19.600 | 130,713 | 69,649 | 13,830 | 6 | 43,190 | 1 | 4,038 | 4,038 | 110,734 | 82,050 | 27,659 | 1,025 | 128 | 0 | 779 | 19,979 | 1,088,487 | 373,184 | 10.0 | 11.5 | 358,243 | | |

○ 区分別給付費の見直し

前提 : B-イ. 出生中位・死亡低位-経済中位ケース

【国共済+地共済】

| 年度 (西暦) | 合計 | | | | | | | | | | 過去期間分 | | | | | | 将来期間分 | | | | | |
|------------|--------|--------|-------|--------|--------|-----|--------|--------|-------|--------|--------|-----|--------|--------|-------|--------|--------|-----|--|--|--|--|
| | 合計 | 退職共済年金 | | 障害共済年金 | 遺族共済年金 | 一時金 | 合計 | 退職共済年金 | | 障害共済年金 | 遺族共済年金 | 一時金 | 合計 | 退職共済年金 | | 障害共済年金 | 遺族共済年金 | 一時金 | | | | |
| | | 退年相 | 通退相 | | | | | 退年相 | 通退相 | | | | | 退年相 | 通退相 | | | | | | | |
| | | 当 | 当 | | | | | 当 | 当 | | | | | 当 | 当 | | | | | | | |
| 2010 | 62,560 | 47,990 | 1,114 | 582 | 12,874 | 0 | 62,541 | 47,972 | 1,114 | 582 | 12,874 | 0 | 62,519 | 47,951 | 1,114 | 582 | 12,874 | 0 | | | | |

○ 区分別給付費の見通し

前提 : B-I, 出生中位・死亡低位-経済中位ケース

【地共済】

| 年度 (西暦) | 合計 | | | | | | 過去期間分 | | | | | 将来期間分 | | | | | | |
|------------|--------|----------|----------|------------|------------|---------|--------|----------|----------|------------|------------|---------|--------|----------|----------|------------|------------|---------|
| | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 | 合計 | 退職共済年金 | | 障害 共済年金 | 遺族 共済年金 | 一時 金 |
| | | 退年相 当 | 通退相 当 | | | | | 退年相 当 | 通退相 当 | | | | | 退年相 当 | 通退相 当 | | | |
| 2010 | 45,722 | 35,975 | 752 | 372 | 8,623 | 0 | 45,706 | 35,959 | 751 | 372 | 8,623 | 0 | 16 | 15 | 0 | 0 | 0 | 0 |
| 2011 | 46,646 | 36,602 | 785 | 384 | 8,874 | 0 | 46,578 | 36,540 | 783 | 383 | 8,873 | 0 | 67 | 62 | 2 | 2 | 1 | 0 |
| 2012 | 47,479 | 37,182 | 824 | 392 | 9,080 | 0 | 47,325 | 37,040 | 821 | 388 | 9,076 | 0 | 154 | 141 | 4 | 4 | 4 | 0 |
| 2013 | 47,609 | 37,062 | 830 | 403 | 9,314 | 0 | 47,350 | 36,825 | 823 | 395 | 9,306 | 0 | 260 | 237 | 6 | 8 | 8 | 0 |
| 2014 | 47,906 | 37,079 | 842 | 414 | 9,565 | 0 | 47,492 | 36,709 | 831 | 401 | 9,551 | 0 | 407 | 370 | 11 | 13 | 14 | 0 |
| 2015 | 49,176 | 37,998 | 911 | 427 | 9,841 | 0 | 48,561 | 37,440 | 894 | 408 | 9,819 | 0 | 614 | 558 | 17 | 19 | 21 | 0 |
| 2016 | 49,506 | 37,986 | 942 | 440 | 10,138 | 0 | 48,784 | 37,339 | 923 | 415 | 10,106 | 0 | 722 | 647 | 19 | 25 | 31 | 0 |
| 2017 | 49,589 | 37,846 | 971 | 449 | 10,323 | 0 | 48,695 | 37,051 | 947 | 416 | 10,279 | 0 | 894 | 794 | 24 | 33 | 43 | 0 |
| 2018 | 50,258 | 38,280 | 1,054 | 458 | 10,466 | 0 | 49,071 | 37,228 | 1,018 | 417 | 10,408 | 0 | 1,187 | 1,052 | 36 | 41 | 58 | 0 |
| 2019 | 50,106 | 37,947 | 1,094 | 468 | 10,598 | 0 | 48,726 | 36,737 | 1,048 | 417 | 10,523 | 0 | 1,380 | 1,210 | 46 | 50 | 75 | 0 |
| 2020 | 49,961 | 37,629 | 1,136 | 479 | 10,717 | 0 | 48,358 | 36,239 | 1,079 | 418 | 10,622 | 0 | 1,602 | 1,390 | 57 | 61 | 95 | 0 |
| 2021 | 50,564 | 38,021 | 1,239 | 491 | 10,813 | 0 | 48,574 | 36,300 | 1,160 | 418 | 10,696 | 0 | 1,990 | 1,721 | 79 | 72 | 118 | 0 |
| 2022 | 50,257 | 37,595 | 1,287 | 501 | 10,874 | 0 | 48,034 | 35,993 | 1,193 | 417 | 10,731 | 0 | 2,223 | 1,902 | 94 | 84 | 143 | 0 |
| 2023 | 50,307 | 37,461 | 1,342 | 515 | 10,989 | 0 | 47,802 | 35,335 | 1,233 | 418 | 10,817 | 0 | 2,505 | 2,126 | 110 | 98 | 172 | 0 |
| 2024 | 51,089 | 38,014 | 1,457 | 530 | 11,087 | 0 | 48,087 | 35,467 | 1,319 | 418 | 10,883 | 0 | 3,002 | 2,547 | 138 | 112 | 205 | 0 |
| 2025 | 51,085 | 37,853 | 1,514 | 545 | 11,172 | 0 | 47,761 | 35,055 | 1,359 | 418 | 10,930 | 0 | 3,324 | 2,798 | 155 | 128 | 242 | 0 |
| 2026 | 51,048 | 37,688 | 1,576 | 561 | 11,243 | 0 | 47,378 | 34,602 | 1,399 | 416 | 10,960 | 0 | 3,671 | 3,068 | 177 | 145 | 283 | 0 |
| 2027 | 51,737 | 38,157 | 1,703 | 577 | 11,300 | 0 | 47,470 | 34,598 | 1,487 | 414 | 10,971 | 0 | 4,267 | 3,559 | 216 | 162 | 329 | 0 |
| 2028 | 52,313 | 38,537 | 1,832 | 593 | 11,350 | 0 | 47,441 | 34,486 | 1,574 | 412 | 10,970 | 0 | 4,871 | 4,052 | 258 | 181 | 381 | 0 |
| 2029 | 52,931 | 38,951 | 1,971 | 610 | 11,400 | 0 | 47,392 | 34,356 | 1,664 | 409 | 10,962 | 0 | 5,539 | 4,595 | 306 | 201 | 437 | 0 |
| 2030 | 53,623 | 39,427 | 2,117 | 627 | 11,453 | 0 | 47,339 | 34,227 | 1,755 | 405 | 10,952 | 0 | 6,284 | 5,200 | 362 | 222 | 500 | 0 |
| 2031 | 54,141 | 39,730 | 2,260 | 644 | 11,507 | 0 | 47,135 | 33,959 | 1,839 | 400 | 10,936 | 0 | 7,006 | 5,771 | 421 | 244 | 570 | 0 |
| 2032 | 54,729 | 40,085 | 2,419 | 662 | 11,563 | 0 | 46,921 | 33,683 | 1,927 | 395 | 10,916 | 0 | 7,808 | 6,402 | 492 | 267 | 647 | 0 |
| 2033 | 55,514 | 40,610 | 2,599 | 679 | 11,625 | 0 | 46,767 | 33,463 | 2,022 | 389 | 10,893 | 0 | 8,747 | 7,148 | 577 | 290 | 732 | 0 |
| 2034 | 56,572 | 41,278 | 2,798 | 698 | 11,798 | 0 | 46,836 | 33,357 | 2,128 | 383 | 10,971 | 0 | 9,736 | 7,921 | 672 | 315 | 827 | 0 |
| 2035 | 57,693 | 41,976 | 3,018 | 716 | 11,983 | 0 | 46,886 | 33,223 | 2,235 | 376 | 11,052 | 0 | 10,807 | 8,753 | 783 | 340 | 931 | 0 |
| 2036 | 58,900 | 42,744 | 3,256 | 735 | 12,166 | 0 | 46,903 | 33,064 | 2,349 | 369 | 11,122 | 0 | 11,997 | 9,880 | 907 | 366 | 1,044 | 0 |
| 2037 | 60,056 | 43,513 | 3,498 | 753 | 12,292 | 0 | 46,728 | 32,793 | 2,453 | 360 | 11,122 | 0 | 13,328 | 10,721 | 1,045 | 393 | 1,170 | 0 |
| 2038 | 61,398 | 44,392 | 3,751 | 772 | 12,483 | 0 | 46,628 | 32,547 | 2,554 | 352 | 11,175 | 0 | 14,770 | 11,845 | 1,196 | 421 | 1,307 | 0 |
| 2039 | 62,715 | 45,226 | 4,007 | 791 | 12,692 | 0 | 46,446 | 32,221 | 2,647 | 342 | 11,235 | 0 | 16,270 | 13,004 | 1,359 | 449 | 1,457 | 0 |
| 2040 | 63,925 | 45,948 | 4,262 | 810 | 12,904 | 0 | 46,127 | 31,781 | 2,729 | 332 | 11,285 | 0 | 17,799 | 14,167 | 1,534 | 478 | 1,620 | 0 |
| 2041 | 65,025 | 46,551 | 4,519 | 830 | 13,125 | 0 | 45,671 | 31,224 | 2,797 | 322 | 11,327 | 0 | 19,355 | 15,327 | 1,722 | 509 | 1,798 | 0 |
| 2042 | 66,109 | 47,123 | 4,781 | 851 | 13,354 | 0 | 45,111 | 30,583 | 2,857 | 311 | 11,360 | 0 | 20,998 | 16,540 | 1,925 | 540 | 1,993 | 0 |
| 2043 | 67,187 | 47,690 | 5,050 | 871 | 13,576 | 0 | 44,442 | 29,885 | 2,906 | 300 | 11,370 | 0 | 22,745 | 17,824 | 2,144 | 571 | 2,206 | 0 |
| 2044 | 68,225 | 48,222 | 5,321 | 892 | 13,790 | 0 | 43,657 | 29,069 | 2,945 | 288 | 11,354 | 0 | 24,568 | 19,152 | 2,376 | 604 | 2,436 | 0 |
| 2045 | 69,261 | 48,762 | 5,593 | 913 | 13,993 | 0 | 42,766 | 28,209 | 2,971 | 277 | 11,310 | 0 | 26,495 | 20,553 | 2,622 | 636 | 2,683 | 0 |
| 2046 | 70,329 | 49,342 | 5,871 | 934 | 14,181 | 0 | 41,774 | 27,288 | 2,988 | 265 | 11,234 | 0 | 28,555 | 22,054 | 2,883 | 669 | 2,948 | 0 |
| 2047 | 71,404 | 49,945 | 6,152 | 955 | 14,352 | 0 | 40,676 | 26,309 | 2,992 | 253 | 11,122 | 0 | 30,729 | 23,635 | 3,161 | 703 | 3,230 | 0 |
| 2048 | 72,525 | 50,610 | 6,437 | 977 | 14,502 | 0 | 39,480 | 25,284 | 2,983 | 241 | 10,972 | 0 | 33,045 | 25,326 | 3,454 | 736 | 3,530 | 0 |
| 2049 | 73,722 | 51,368 | 6,725 | 997 | 14,631 | 0 | 38,198 | 24,222 | 2,962 | 229 | 10,785 | 0 | 35,524 | 27,146 | 3,764 | 769 | 3,846 | 0 |
| 2050 | 75,030 | 52,248 | 7,022 | 1,018 | 14,742 | 0 | 36,840 | 23,130 | 2,929 | 217 | 10,564 | 0 | 38,190 | 29,118 | 4,094 | 801 | 4,177 | 0 |
| 2051 | 76,414 | 53,215 | 7,325 | 1,039 | 14,835 | 0 | 35,420 | 22,019 | 2,884 | 205 | 10,313 | 0 | 40,994 | 31,196 | 4,441 | 834 | 4,523 | 0 |
| 2052 | 77,804 | 54,203 | 7,626 | 1,060 | 14,915 | 0 | 33,955 | 20,898 | 2,828 | 194 | 10,035 | 0 | 43,849 | 33,305 | 4,798 | 866 | 4,880 | 0 |
| 2053 | 79,202 | 55,214 | 7,924 | 1,081 | 14,983 | 0 | 32,464 | 19,782 | 2,765 | 183 | 9,734 | 0 | 46,739 | 35,432 | 5,160 | 898 | 5,249 | 0 |
| 2054 | 80,618 | 56,253 | 8,220 | 1,101 | 15,044 | 0 | 30,963 | 18,661 | 2,696 | 172 | 9,415 | 0 | 49,655 | 37,572 | 5,524 | 929 | 5,630 | 0 |
| 2055 | 82,050 | 57,315 | 8,512 | 1,121 | 15,102 | 0 | 29,462 | 17,599 | 2,622 | 161 | 9,080 | 0 | 52,588 | 39,716 | 5,890 | 960 | 6,022 | 0 |