

⑤ 財政見通し

前提：C-A. 出生中位・死亡中位一経済高地位ス

【国共十地共済】

(参考事項)

前提
出生：中位ケース
死亡：中位ケース
繰上：高位ケース

長年の経済前提
物価上昇率：1.0%
賃金上昇率：2.9%
運用利回り：4.2%

マクロ経済スライド調整期間
調整開始年度 2012年度
調整終了年度 2037年度

最終的な所得代替率 %
最終保険料率 19.7%

年度 (西暦)	保険料率	収入							支出					収支 差引額	年度末 積立金	年度末 積立金 (21年度)	積立 割合	積立 比率	標準報酬 月額		
		収入合計	保険料 収入	国庫・ 公債発行 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	経常経費 (A)							経常経費 (B)	経常経費 (C)
2010	15.508	79,300	42,259	8,839	15,287	9,355	3,780	79,806	82,544	17,005	258	161	-506	472,130	406,677	6.2	9.1	276,637			
2011	15.862	81,050	44,234	8,722	14,923	10,283	3,487	80,858	83,463	17,183	212	111	791	472,921	473,396	6.1	8.8	283,092			
2012	16.216	82,568	46,320	8,900	12,469	11,880	3,199	82,411	84,650	17,551	211	108	156	473,077	474,028	6.0	8.2	289,967			
2013	16.570	85,329	48,185	9,190	11,927	13,089	2,939	83,542	85,187	18,141	214	108	1,768	474,864	482,795	5.9	8.0	295,178			
2014	16.924	89,515	49,992	9,474	11,402	15,956	2,692	84,806	86,661	18,728	219	109	4,710	479,573	489,797	5.8	7.8	299,821			
2015	17.278	93,428	51,834	9,787	10,901	18,469	2,455	87,076	87,529	19,323	224	110	6,350	485,923	436,849	5.7	7.5	304,469			
2016	17.632	95,728	53,843	10,068	10,382	19,208	2,229	88,202	88,047	19,930	225	111	7,523	493,447	427,797	5.7	7.4	308,899			
2017	17.986	98,065	55,607	10,203	9,777	20,498	1,982	89,577	88,134	20,213	229	113	9,468	502,935	420,564	5.7	7.4	313,726			
2018	18.340	100,038	57,878	10,318	9,195	20,901	1,748	89,849	89,163	20,453	233	114	10,188	513,123	422,875	5.7	7.3	320,222			
2019	18.694	102,245	60,284	10,429	8,645	21,358	1,528	90,173	89,255	20,684	234	116	12,072	525,195	424,822	5.8	7.4	327,204			
2020	19.048	104,637	62,798	10,538	8,083	21,891	1,329	90,771	89,825	20,908	238	117	13,668	539,062	425,803	5.9	7.4	334,495			
2021	19.402	107,129	65,337	10,643	7,517	22,484	1,148	92,180	90,807	21,131	242	119	14,949	554,011	425,279	5.9	7.4	341,659			
2022	19.700	109,834	67,804	10,757	6,942	23,148	984	92,301	90,690	21,388	243	120	17,333	571,344	426,224	6.1	7.5	348,765			
2023	19.700	111,592	69,818	10,874	6,371	23,891	837	92,771	90,912	21,611	247	122	18,821	590,165	427,856	6.2	7.7	355,867			
2024	19.700	113,244	71,047	11,010	5,808	24,673	707	94,008	91,925	21,892	251	124	19,176	609,341	428,308	6.3	7.7	363,190			
2025	19.700	115,011	72,511	11,154	5,257	25,497	592	94,886	92,144	22,189	252	126	20,926	630,266	431,537	6.5	7.9	370,695			
2026	19.700	116,912	74,013	11,296	4,722	26,389	492	94,484	91,748	22,482	256	128	22,428	652,694	434,298	6.7	8.1	378,387			
2027	19.700	118,965	75,565	11,455	4,203	27,328	408	95,768	92,688	22,808	260	130	23,208	675,903	437,068	6.8	8.2	386,333			
2028	19.700	121,125	77,092	11,674	3,720	28,301	339	97,019	93,500	23,255	264	132	24,106	700,009	439,897	7.0	8.3	394,150			
2029	19.700	123,303	78,533	11,924	3,257	29,309	280	98,410	94,378	23,764	268	134	24,893	724,902	442,702	7.1	8.4	401,527			
2030	19.700	125,602	79,991	12,189	2,847	30,345	230	100,998	95,522	24,303	271	135	25,506	750,407	445,363	7.3	8.5	408,995			
2031	19.700	128,071	81,528	12,468	2,478	31,410	188	101,822	96,880	24,868	274	137	26,249	778,657	447,951	7.4	8.7	416,848			
2032	19.700	130,461	82,930	12,748	2,128	32,501	152	103,648	97,934	25,437	277	139	26,813	803,469	450,358	7.5	8.8	424,025			
2033	19.700	132,828	84,217	13,083	1,793	33,611	123	105,690	99,298	26,113	280	141	27,138	830,607	452,446	7.6	8.9	430,609			
2034	19.700	135,232	85,478	13,428	1,495	34,731	99	107,937	100,843	26,810	283	143	27,294	857,902	454,143	7.7	8.9	437,060			
2035	19.700	137,671	86,740	13,784	1,232	35,856	79	110,298	102,523	27,488	286	144	27,374	885,275	455,427	7.8	9.0	443,515			
2036	19.700	140,134	87,997	14,088	1,004	36,981	63	112,801	104,368	28,144	289	145	27,333	912,608	456,257	7.9	9.1	449,940			
2037	19.700	142,707	89,252	14,497	809	38,099	51	115,720	106,463	28,865	292	147	26,987	939,596	456,510	7.9	9.1	456,351			
2038	19.700	145,378	90,481	15,012	645	39,197	41	118,987	108,892	30,000	295	148	26,399	965,985	456,104	7.9	9.1	462,827			
2039	19.700	148,079	91,720	15,548	508	40,272	33	122,191	110,923	31,071	297	150	25,888	991,873	455,129	7.9	9.1	468,949			
2040	19.700	150,852	93,038	16,057	398	41,334	27	125,134	112,973	32,098	299	151	25,518	1,017,591	453,771	7.9	9.1	475,874			
2041	19.700	153,681	94,418	16,544	305	42,394	22	127,857	114,482	33,074	301	152	25,824	1,043,416	452,173	8.0	9.2	482,709			
2042	19.700	156,532	95,799	17,023	232	43,460	18	130,545	116,207	34,035	303	154	25,987	1,069,402	450,374	8.0	9.2	489,766			
2043	19.700	159,404	97,177	17,503	178	44,534	14	133,216	117,913	34,998	305	155	26,168	1,095,500	448,399	8.0	9.3	496,796			
2044	19.700	162,300	98,558	17,983	132	45,616	11	135,864	119,599	35,958	307	156	26,436	1,122,025	446,277	8.1	9.3	503,843			
2045	19.700	165,228	99,956	18,452	99	46,710	9	138,495	121,268	36,997	309	158	26,731	1,148,756	444,032	8.1	9.4	510,981			
2046	19.700	168,118	101,311	18,909	74	47,814	7	141,150	123,025	37,814	311	159	26,969	1,176,723	441,848	8.1	9.4	517,903			
2047	19.700	170,982	102,628	19,365	58	48,927	6	143,888	124,829	38,720	313	161	27,114	1,202,830	439,099	8.2	9.4	524,620			
2048	19.700	173,812	103,899	19,825	42	50,043	5	146,678	126,718	39,648	315	162	27,136	1,229,972	436,350	8.2	9.5	531,114			
2049	19.700	176,639	105,161	20,287	31	51,157	4	149,629	128,741	40,571	317	163	27,011	1,256,963	433,365	8.2	9.5	537,556			
2050	19.700	179,456	106,431	20,736	24	52,262	3	152,701	130,974	41,489	318	165	26,894	1,283,677	430,098	8.2	9.5	544,066			
2051	19.700	182,274	107,720	21,183	18	53,351	2	156,028	133,245	42,393	320	166	26,246	1,309,923	426,520	8.2	9.5	550,827			
2052	19.700	185,093	109,028	21,630	14	54,420	2	159,408	135,527	43,288	322	167	25,685	1,335,608	422,827	8.2	9.5	557,308			
2053	19.700	187,888	110,332	22,078	11	55,483	1	162,843	137,884	44,155	324	169	25,023	1,360,831	418,412	8.2	9.5	563,975			
2054	19.700	190,715	111,678	22,548	9	56,478	1	166,378	140,297	45,005	325	170	24,337	1,384,968	413,893	8.2	9.5	570,851			
2055	19.700	193,587	113,071	23,026	7	57,463	1	170,071	142,894	46,000	327	171	23,498	1,408,465	409,052	8.1	9.4	577,973			
2056	19.700	196,393	114,479	23,501	6	58,407	1	173,999	145,477	47,000	322	368	22,394	1,430,859	403,844	8.1	9.4	585,172			
2057	19.700	199,198	115,891	23,993	5	59,308	0	177,933	148,078	47,985	329	373	21,303	1,452,161	398,300	8.0	9.3	592,393			
2058	19.700	202,000	117,330	24,501	4	60,166	0	181,489	150,693	48,900	330	373	20,502	1,472,663	392,545	8.0	9.2	599,753			
2059	19.700	204,752	118,748	25,019	3	60,984	0	185,443	153,337	50,036	330	373	19,209	1,491,872	386,458	7.9	9.2	607,000			
2060	19.700	207,504	120,200	25,555	3	61,746	0	189,679	156,011	51,109	329	373	17,825	1,509,607	380,054	7.9	9.1	614,437			
2061	19.700	210,215	121,675	26,089	1	62,449	0	193,881	158,715	52,141	327	368	16,334	1,526,923	373,339	7.8	9.0	621,993			
2062	19.700	212,895	123,180	26,624	1	63,089	0	198,138	161,474	53,248	326	368	14,757	1,543,788	366,326	7.7	8.9	629,884			
2063	19.700	215,518	124,897	27,158	1	63,662	0	202,415	164,298	54,311	325	368	13,101	1,559,889	359,029	7.6	8.8	637,442			
2064	19.700	218,107	126,253	27,687	1	64,187	0	206,704	167,167	55,373	324	368	11,403	1,575,293	351,471	7.5	8.7	645,407			
2065	19.700	220,652	127,845	28,205	0	64,601	0	210,968	170,069	56,410	323	368	9,684	1,589,977	343,679	7.4	8.6	653,555			
2066	19.700	223,161	129,478	28,721	0	64,964	0	215,219	173,001	57,411	322	368	7,942	1,582,918	335,677	7.3	8.6	661,900			
2067	19.700	225,649	131,170	29,224	0	65,25															

⑤ 財政見通し

前提：C-ア. 出生中位・死亡中位—経済高位ケース

【国共済】

【参考事項】 前課 長期的経済前課 マクロ経済スライド調整期間
 出生：中位ケース 換算上昇率：1.0% 調整開始年度 2012年度 最終的な所得代替率 48.7%
 死亡：中位ケース 賃金上昇率：2.9% 調整終了年度 2037年度 (終了年度時点)
 経済：高位ケース 運用利回り：4.2% 最終保険料率 19.7%

年度 (西暦)	保険料率 %	収入										支出							収支 差引残	年度末 積立金	年度末 積立金 (円換算率)	積立 割合	積立 比率	標準報酬 総額 (円換算)
		収入合計	保険料 収入	国庫・ 公債等負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金給付率 調整率(再掲)	財政調整 A(再掲)	財政調整 B(再掲)							
2010	15.508	21,159	10,700	2,479	4,005	1,645	1,183	1,147	602	544	21,665	16,836	4,784	45	26	0	0	-508	83,376	82,466	3.9	6.0	69,690	
2011	15.862	21,735	11,233	2,513	3,930	1,802	1,094	1,158	346	813	21,735	16,833	4,856	46	27	0	0	0	83,376	83,459	3.8	5.9	71,569	
2012	16.216	22,183	11,893	2,564	3,465	2,041	1,006	1,413	326	1,087	22,183	17,172	4,983	47	27	0	0	0	83,376	83,543	3.8	5.5	72,835	
2013	16.570	22,575	12,124	2,641	3,339	2,285	927	1,258	469	789	22,575	17,405	5,122	48	27	0	0	0	83,376	81,257	3.7	5.3	73,906	
2014	16.924	22,978	12,547	2,712	3,208	2,773	852	886	598	288	22,978	17,652	5,277	49	28	0	0	0	83,376	78,199	3.6	5.2	74,880	
2015	17.278	23,358	13,063	2,792	3,079	3,181	780	460	354	107	23,358	17,863	5,442	51	28	0	0	0	83,376	74,955	3.6	5.0	76,363	
2016	17.632	23,586	13,599	2,877	2,961	3,289	711	170	170	0	23,504	17,838	5,616	51	29	0	0	81	83,457	72,354	3.5	4.9	77,898	
2017	17.986	23,980	14,145	2,913	2,809	3,442	634	38	38	0	23,558	17,813	5,693	52	29	0	0	422	83,879	70,141	3.5	4.9	79,435	
2018	18.340	24,350	14,715	2,943	2,666	3,465	561	0	0	0	23,800	17,880	5,759	191	29	138	0	520	84,399	69,522	3.5	4.8	81,039	
2019	18.694	24,797	15,301	2,972	2,534	3,498	493	0	0	0	23,892	17,683	5,821	379	30	325	0	914	85,313	68,976	3.5	4.8	82,669	
2020	19.048	25,258	15,897	2,998	2,392	3,541	430	0	0	0	23,980	17,800	5,879	302	30	247	0	1,277	86,590	68,397	3.6	4.8	84,292	
2021	19.402	25,762	16,519	3,024	2,247	3,600	372	0	0	0	24,301	17,924	5,938	441	31	388	0	1,482	88,052	67,592	3.6	4.8	85,991	
2022	19.700	26,277	17,132	3,049	2,101	3,675	320	0	0	0	24,303	17,666	5,991	846	31	590	0	1,974	90,025	67,159	3.6	4.8	87,728	
2023	19.700	26,614	17,558	3,074	1,949	3,760	273	0	0	0	24,368	17,785	6,047	534	32	477	0	2,248	92,273	66,896	3.7	4.9	89,351	
2024	19.700	26,864	17,879	3,106	1,796	3,853	231	0	0	0	24,631	17,898	6,117	616	32	558	0	2,234	94,506	66,584	3.7	4.9	90,988	
2025	19.700	27,141	18,206	3,141	1,644	3,956	194	0	0	0	24,756	17,568	6,194	814	32	758	0	2,565	97,071	66,464	3.8	5.0	92,661	
2026	19.700	27,446	18,553	3,176	1,491	4,065	161	0	0	0	24,822	17,639	6,270	713	33	655	0	2,824	99,895	66,470	3.9	5.1	94,433	
2027	19.700	27,784	18,908	3,217	1,341	4,184	134	0	0	0	24,886	17,730	6,380	797	33	737	0	2,898	102,793	66,470	4.0	5.2	96,246	
2028	19.700	28,129	19,242	3,276	1,194	4,306	111	0	0	0	25,137	17,813	6,483	841	34	781	0	2,992	105,786	66,477	4.1	5.2	97,951	
2029	19.700	28,470	19,554	3,340	1,054	4,431	92	0	0	0	25,416	17,922	6,618	876	34	814	0	3,055	108,840	66,469	4.2	5.3	99,542	
2030	19.700	28,834	19,869	3,410	920	4,560	75	0	0	0	25,785	17,987	6,764	1,014	34	951	0	3,069	111,909	66,418	4.2	5.3	101,153	
2031	19.700	29,248	20,218	3,483	795	4,691	61	0	0	0	26,135	18,021	6,916	1,198	35	1,135	0	3,113	115,023	66,341	4.3	5.4	102,936	
2032	19.700	29,621	20,515	3,557	679	4,820	50	0	0	0	26,519	18,182	7,070	1,267	35	1,203	0	3,102	118,125	66,211	4.3	5.5	104,451	
2033	19.700	30,013	20,805	3,647	573	4,948	40	0	0	0	26,986	18,366	7,255	1,365	35	1,300	0	3,027	121,152	65,993	4.4	5.5	105,933	
2034	19.700	30,421	21,098	3,739	478	5,074	32	0	0	0	27,516	18,544	7,445	1,528	36	1,460	0	2,905	124,057	65,672	4.4	5.6	107,429	
2035	19.700	30,843	21,398	3,832	393	5,194	26	0	0	0	28,085	18,758	7,636	1,691	36	1,624	0	2,757	126,814	65,239	4.4	5.6	108,959	
2036	19.700	31,281	21,709	3,925	319	5,307	21	0	0	0	28,710	19,014	7,828	1,870	36	1,802	0	2,570	129,384	64,685	4.4	5.6	110,551	
2037	19.700	31,754	22,028	4,044	256	5,410	17	0	0	0	29,459	19,350	8,087	2,042	37	1,972	0	2,296	131,880	63,978	4.4	5.6	112,178	
2038	19.700	32,263	22,352	4,194	202	5,501	14	0	0	0	30,317	19,735	8,372	2,210	37	2,140	0	1,948	133,626	63,094	4.3	5.6	113,834	
2039	19.700	32,795	22,697	4,351	157	5,579	11	0	0	0	31,184	20,082	8,687	2,415	37	2,344	0	1,811	135,237	62,055	4.3	5.5	115,596	
2040	19.700	33,361	23,084	4,503	120	5,645	9	0	0	0	32,013	20,333	8,995	2,685	38	2,613	0	1,347	136,584	60,907	4.2	5.5	117,567	
2041	19.700	33,944	23,498	4,649	90	5,702	8	0	0	0	32,801	20,589	9,289	2,952	38	2,879	0	1,143	137,727	59,685	4.2	5.4	119,672	
2042	19.700	34,529	23,916	4,792	66	5,750	6	0	0	0	33,586	20,809	9,576	3,201	38	3,127	0	944	138,871	58,401	4.1	5.4	121,816	
2043	19.700	35,112	24,335	4,934	48	5,790	5	0	0	0	34,368	21,045	9,862	3,481	39	3,386	0	744	139,415	57,059	4.0	5.3	123,952	
2044	19.700	35,704	24,765	5,078	35	5,821	4	0	0	0	35,161	21,303	10,152	3,707	39	3,632	0	542	139,957	55,667	4.0	5.3	126,147	
2045	19.700	36,310	25,218	5,219	26	5,845	3	0	0	0	35,987	21,556	10,435	3,977	40	3,901	0	342	140,299	54,230	3.9	5.2	128,451	
2046	19.700	36,879	25,644	5,353	19	5,860	3	0	0	0	36,759	21,813	10,704	4,242	40	4,166	0	120	140,419	52,747	3.8	5.2	130,635	
2047	19.700	37,428	26,064	5,483	14	5,864	2	0	0	0	37,563	22,119	10,994	4,480	40	4,402	0	-135	140,284	51,211	3.7	5.1	132,778	
2048	19.700	37,944	26,481	5,614	10	5,857	2	0	0	0	38,378	22,445	11,226	4,707	41	4,629	0	-434	139,850	49,614	3.7	5.0	134,803	
2049	19.700	38,453	26,862	5,745	8	5,837	1	0	0	0	39,237	22,804	11,489	4,944	41	4,866	0	-784	139,065	47,945	3.6	4.9	136,847	
2050	19.700	38,942	27,264	5,870	6	5,801	1	0	0	0	40,137	23,219	11,740	5,178	41	5,099	0	-1,193	137,870	46,193	3.5	4.8	138,897	
2051	19.700	39,410	27,664	5,992	5	5,748	1	0	0	0	41,081	23,665	11,984	5,412	42	5,332	0	-1,652	136,219	44,354	3.4	4.8	140,941	
2052	19.700	39,845	28,057	6,111	4	5,673	1	0	0	0	41,995	24,188	12,221	5,685	42	5,505	0	-2,149	134,070	42,424	3.2	4.5	142,945	
2053	19.700	40,241	28,434	6,227	3	5,578	1	0	0	0	42,927	24,752	12,454	5,721	42	5,640	0	-2,686	131,383	40,402	3.1	4.3	144,865	
2054	19.700	40,622	28,814	6,347	3	5,458	0	0	0	0	43,865	25,300	12,694	5,870	43	5,789	0	-3,243	128,140	38,294	3.0	4.1	146,804	
2055	19.700	40,972	29,191	6,466	2	5,313	0	0	0	0	44,826	25,975	12,933	6,018	43	5,837	0	-3,854	124,287	36,096	2.9	3.9	148,726	

○ 区分別給付費の見直し

前提 : C-ア. 出生中位・死亡中位一経済高位ケース

【国共済+地共済】

年度 (西暦)	合計											過去期間分				将来期間分			
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金				
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当			退年相当	通退相当		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	62,544	47,971	1,114	582	12,877	62,525	47,953	1,113	581	12,877	19	17	1	1	0				
2011	63,463	48,370	1,152	598	13,345	63,384	48,297	1,150	593	13,343	80	73	2	3	2				
2012	64,650	49,049	1,219	608	13,777	64,462	48,878	1,214	599	13,771	188	171	5	7	5				
2013	65,187	49,071	1,243	621	14,252	64,863	48,778	1,235	608	14,242	324	293	8	12	11				
2014	65,861	49,213	1,287	637	14,724	65,342	48,746	1,273	617	14,705	519	487	14	20	19				
2015	67,529	50,286	1,390	655	15,218	66,740	49,558	1,368	626	15,189	789	709	22	29	29				
2016	68,047	50,202	1,426	676	15,744	67,108	49,372	1,400	638	15,700	939	830	26	40	44				
2017	68,134	49,933	1,482	686	16,033	66,948	48,891	1,448	635	15,972	1,188	1,042	34	52	60				
2018	69,163	50,531	1,606	700	16,325	67,573	49,138	1,557	635	16,244	1,590	1,395	49	65	81				
2019	69,255	50,235	1,658	719	16,645	67,409	48,633	1,599	639	16,538	1,946	1,602	57	81	106				
2020	69,625	50,217	1,750	740	16,918	67,412	48,310	1,678	642	16,781	2,213	1,907	72	98	136				
2021	70,807	50,987	1,913	762	17,145	68,018	48,584	1,815	644	16,974	2,789	2,403	97	118	171				
2022	70,690	50,602	1,976	785	17,327	67,570	47,942	1,866	645	17,116	3,121	2,660	110	140	211				
2023	70,912	50,560	2,085	808	17,459	67,293	47,493	1,952	645	17,203	3,619	3,087	133	163	256				
2024	71,925	51,279	2,262	832	17,552	67,548	47,568	2,091	644	17,245	4,377	3,712	170	188	307				
2025	71,644	50,844	2,323	857	17,620	66,842	46,810	2,135	642	17,255	4,802	4,033	189	215	385				
2026	71,748	50,765	2,443	882	17,656	66,315	46,230	2,221	638	17,225	5,431	4,534	222	244	431				
2027	72,688	51,466	2,639	908	17,675	66,320	46,150	2,366	634	17,170	6,368	5,315	273	274	505				
2028	73,500	52,049	2,841	935	17,675	66,158	45,932	2,510	629	17,088	7,342	6,118	330	307	587				
2029	74,378	52,690	3,061	963	17,664	65,955	45,865	2,663	622	16,988	8,423	7,005	398	341	679				
2030	75,522	53,495	3,300	992	17,738	65,925	45,532	2,823	615	16,955	9,597	7,982	477	377	781				
2031	76,880	54,231	3,546	1,022	17,880	65,926	45,347	2,985	608	16,966	10,753	8,884	561	415	895				
2032	77,934	55,057	3,835	1,053	17,989	65,849	45,110	3,172	599	16,968	12,085	9,947	663	454	1,021				
2033	79,286	56,017	4,143	1,084	18,051	65,683	44,845	3,358	589	16,890	13,613	11,172	765	495	1,161				
2034	80,843	57,052	4,468	1,116	18,207	65,625	44,610	3,547	579	16,888	15,219	12,442	921	537	1,319				
2035	82,523	58,152	4,826	1,148	18,397	65,557	44,341	3,744	567	16,905	16,986	13,811	1,082	581	1,493				
2036	84,368	59,362	5,216	1,180	18,610	65,469	44,040	3,949	554	16,926	18,899	15,321	1,267	626	1,684				
2037	86,463	60,743	5,637	1,212	18,871	65,393	43,725	4,156	540	16,972	21,071	17,018	1,481	672	1,899				
2038	88,892	62,192	6,083	1,246	19,171	65,260	43,342	4,359	526	17,033	23,432	18,550	1,724	720	2,138				
2039	90,823	63,526	6,529	1,280	19,487	64,960	42,819	4,542	511	17,088	25,863	20,707	1,988	769	2,399				
2040	92,737	64,848	6,983	1,315	19,813	64,440	42,124	4,892	495	17,129	28,297	22,522	2,271	820	2,694				
2041	94,482	65,980	7,398	1,351	20,144	63,719	41,269	5,211	479	17,150	30,763	24,320	2,577	873	2,994				
2042	96,207	66,491	7,847	1,388	20,481	62,850	40,305	5,545	461	17,149	33,356	26,186	2,912	926	3,332				
2043	97,913	67,361	8,307	1,425	20,821	61,838	39,244	5,879	444	17,121	36,075	28,116	3,277	981	3,700				
2044	99,599	68,202	8,775	1,463	21,160	60,683	38,095	6,202	425	17,060	38,917	30,107	3,672	1,038	4,100				
2045	101,288	69,041	9,254	1,502	21,492	59,390	36,889	6,515	407	16,960	41,898	32,172	4,100	1,095	4,531				
2046	103,025	69,926	9,746	1,542	21,811	57,965	35,578	6,811	389	16,817	45,080	34,347	4,584	1,154	4,994				
2047	104,829	70,874	10,257	1,583	22,115	56,411	34,227	7,085	370	16,624	48,418	36,647	5,068	1,213	5,480				
2048	106,716	71,907	10,786	1,624	22,399	54,739	32,831	7,315	351	16,381	51,977	39,076	5,611	1,273	6,018				
2049	108,741	73,076	11,336	1,666	22,664	52,958	31,402	7,516	333	16,087	55,783	41,674	6,200	1,332	6,577				
2050	110,974	74,444	11,909	1,708	22,913	51,079	29,951	7,686	315	15,747	59,895	44,494	6,843	1,393	7,166				
2051	113,345	75,948	12,500	1,751	23,147	49,122	28,497	7,824	297	15,384	64,223	47,461	7,526	1,454	7,782				
2052	115,827	77,556	13,105	1,794	23,371	47,108	27,023	7,929	280	14,946	68,720	50,535	8,248	1,514	8,425				
2053	118,385	79,244	13,714	1,838	23,588	45,067	25,578	7,979	263	14,496	73,318	53,668	8,985	1,575	9,092				
2054	120,957	80,940	14,331	1,882	23,804	43,012	24,157	8,003	246	14,021	77,945	56,783	9,743	1,635	9,783				
2055	123,694	82,795	14,951	1,928	24,021	40,961	22,771	8,003	230	13,524	82,733	60,025	10,516	1,696	10,497				
2056	126,477	84,689	15,574	1,970	24,243	38,893	21,409	8,003	215	13,010	87,584	63,280	11,316	1,755	11,233				
2057	129,378	86,689	16,202	2,014	24,473	36,833	20,079	8,003	200	12,479	92,546	66,610	12,128	1,814	11,994				
2058	132,329	88,730	16,827	2,057	24,714	34,790	18,784	8,003	186	11,938	97,538	69,947	12,944	1,872	12,776				
2059	135,333	90,816	17,452	2,100	24,969	32,767	17,518	8,003	172	11,390	102,570	73,298	13,765	1,928	13,579				
2060	138,401	92,945	18,075	2,142	25,239	30,777	16,291	8,003	158	10,839	107,624	76,654	14,586	1,984	14,400				
2061	141,535	95,129	18,698	2,183	25,527	28,826	15,106	8,003	145	10,287	112,709	80,023	15,408	2,038	15,240				
2062	144,724	97,362	19,311	2,224	25,837	26,922	13,984	8,003	133	9,738	117,801	83,388	16,224	2,091	16,098				
2063	147,938	99,590	19,917	2,264	26,167	25,067	12,865	8,003	121	9,194	122,970	86,725	17,029	2,143	16,973				
2064	151,166	101,833	20,511	2,303	26,518	23,264	11,810	8,003	109	8,655	127,902	90,023	17,822	2,194	17,863				
2065	154,393	104,084	21,097	2,341	26,881	21,514	10,799	8,003	99	8,122	132,880	93,265	18,603	2,243	18,769				
2066	157,615	106,277	21,671	2,379	27,268	19,820	9,833	8,003	89	7,597	137,794	96,444	19,389	2,291	19,691				
2067	160,835	108,474	22,239	2,418	27,708	18,185	8,912	8,003	79	7,080	142,650	99,5							

○ 区別給付費の見通し

前提 : C-ア. 出生中位・死亡中位-経済高位ケース

【国共済】

年度 (西暦)	合計					過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金
		遡年相当	遡退相当				遡年相当	遡退相当				遡年相当	遡退相当		
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	2	0	0	0
2011	16,833	11,767	368	211	4,466	16,821	11,777	368	210	4,466	12	10	1	1	0
2012	17,172	11,873	394	213	4,692	17,141	11,847	393	211	4,690	32	27	1	2	1
2013	17,405	11,883	410	216	4,895	17,345	11,833	408	212	4,892	60	50	2	4	3
2014	17,652	11,909	440	220	5,093	17,548	11,821	435	213	5,079	104	88	4	7	5
2015	17,863	11,903	470	223	5,266	17,704	11,768	463	213	5,259	159	135	7	10	8
2016	17,838	11,686	470	228	5,455	17,641	11,522	461	214	5,443	197	164	8	14	11
2017	17,813	11,544	495	228	5,647	17,544	11,320	483	210	5,531	269	224	12	18	16
2018	17,880	11,480	527	230	5,643	17,517	11,177	510	208	5,622	363	302	17	23	21
2019	17,683	11,178	524	235	5,746	17,280	10,849	506	207	5,718	402	328	18	28	28
2020	17,800	11,180	563	240	5,817	17,278	10,751	538	208	5,781	524	429	25	34	36
2021	17,924	11,207	607	246	5,865	17,251	10,655	573	204	5,819	672	552	34	41	45
2022	17,666	10,912	606	252	5,896	16,936	10,324	670	203	5,839	729	588	35	49	56
2023	17,785	10,978	653	258	5,896	16,868	10,234	670	201	5,827	917	744	46	57	69
2024	17,898	11,058	702	264	5,873	16,769	10,137	644	198	5,789	1,130	921	58	68	84
2025	17,568	10,758	700	271	5,839	16,370	9,796	639	198	5,739	1,199	962	60	75	101
2026	17,835	10,833	750	278	5,778	16,198	9,672	675	193	5,658	1,441	1,181	75	85	120
2027	17,730	10,939	804	286	5,701	16,012	9,550	713	190	5,560	1,717	1,389	91	96	141
2028	17,813	11,046	861	293	5,613	15,795	9,410	751	186	5,448	2,018	1,636	110	107	165
2029	17,922	11,177	926	301	5,519	15,570	9,266	794	182	5,327	2,352	1,910	132	119	191
2030	17,987	11,265	993	309	5,421	15,297	9,083	836	178	5,200	2,690	2,181	157	131	221
2031	18,021	11,323	1,059	317	5,323	14,992	8,873	875	174	5,069	3,030	2,449	183	143	254
2032	18,182	11,482	1,147	326	5,227	14,732	8,696	930	169	4,937	3,450	2,786	217	156	290
2033	18,366	11,652	1,242	334	5,138	14,481	8,503	986	164	4,807	3,905	3,149	256	170	331
2034	18,544	11,799	1,343	343	5,059	14,170	8,285	1,043	159	4,683	4,374	3,514	300	183	376
2035	18,758	11,981	1,457	351	4,989	13,877	8,057	1,101	154	4,564	4,882	3,903	358	197	425
2036	19,014	12,141	1,584	360	4,929	13,583	7,819	1,166	149	4,450	5,431	4,323	418	211	479
2037	19,350	12,375	1,718	369	4,888	13,307	7,585	1,230	143	4,348	6,043	4,790	488	226	540
2038	19,735	12,632	1,862	378	4,863	13,034	7,344	1,298	138	4,256	6,701	5,288	567	240	606
2039	20,082	12,844	2,002	388	4,848	12,733	7,081	1,351	132	4,169	7,348	5,783	651	255	679
2040	20,333	12,987	2,126	398	4,842	12,382	6,784	1,386	127	4,085	7,951	6,182	740	271	758
2041	20,559	13,057	2,251	408	4,844	12,013	6,477	1,414	121	4,001	8,547	6,580	837	286	843
2042	20,809	13,152	2,383	418	4,856	11,643	6,168	1,439	116	3,920	9,166	6,984	944	302	935
2043	21,045	13,221	2,517	429	4,878	11,267	5,855	1,459	110	3,842	9,778	7,366	1,057	319	1,036
2044	21,303	13,299	2,655	440	4,908	10,890	5,546	1,475	105	3,764	10,413	7,753	1,180	335	1,144
2045	21,556	13,359	2,800	452	4,945	10,506	5,236	1,488	99	3,683	11,050	8,124	1,312	353	1,261
2046	21,813	13,414	2,950	464	4,986	10,118	4,929	1,499	94	3,599	11,695	8,485	1,454	370	1,386
2047	22,119	13,498	3,114	477	5,031	9,734	4,630	1,505	88	3,511	12,385	8,868	1,609	388	1,520
2048	22,445	13,587	3,289	490	5,080	9,350	4,337	1,513	83	3,418	13,095	9,250	1,778	407	1,663
2049	22,804	13,680	3,477	503	5,134	8,966	4,051	1,517	78	3,320	13,838	9,639	1,960	425	1,813
2050	23,219	13,834	3,677	517	5,191	8,577	3,774	1,511	73	3,219	14,642	10,080	2,186	444	1,972
2051	23,665	13,997	3,885	532	5,252	8,189	3,508	1,500	68	3,112	15,477	10,489	2,384	464	2,139
2052	24,188	14,220	4,105	547	5,316	7,801	3,253	1,482	64	3,003	16,387	10,967	2,623	483	2,314
2053	24,752	14,475	4,330	562	5,385	7,420	3,012	1,460	59	2,890	17,332	11,483	2,871	503	2,495
2054	25,300	14,701	4,564	578	5,457	7,043	2,778	1,436	55	2,774	18,257	11,923	3,128	523	2,683
2055	25,975	15,045	4,804	594	5,532	6,676	2,560	1,408	51	2,657	19,209	12,485	3,398	543	2,875

⑤ 財政見通し

前提：G-1、出生中位・死亡中位→経済低位ケース

【国共済十地共済】

（参考事項） 前提 長期的経済前提 マクロ経済スライプ推定期間
 出生： 中位ケース 物価上昇率： 1.0% 調査開始年度： 2014年度 最終的な所得代替率 %
 死亡： 中位ケース 資金上昇率： 2.1% 調査終了年度： 2043年度 （終了年度時点）
 経済： 低位ケース 運用利回り： 3.9% 最終保険料率 19.9%

年度 (西暦)	保険料率 %	収入										支出						差引額	年度末 積立金 (円)	年度末 積立金 割合 (%)	積立 比率 (%)	標準報酬 月額 (円)		
		収入合計	保険料 収入	国庫・ 公費等 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	前年度繰 上金(A)	前年度繰 上金(B)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金給付 額(B)	前年度繰 上金(A)	前年度繰 上金(B)						前年度繰 上金(B)	
2010	15.508	77,038	41,411	8,639	15,265	7,944	3,780			79,785	62,523	17,005	257	161					-2,747	469,889	464,761	6.2	9.1	271,075
2011	15.882	77,372	42,378	8,722	14,891	7,894	3,487			80,624	63,232	17,183	209	111					-3,252	466,837	468,045	6.1	8.8	271,192
2012	16.216	75,670	43,344	8,898	12,417	7,812	3,198			82,114	64,360	17,548	206	108					-6,444	460,192	465,326	5.9	8.1	271,295
2013	16.570	76,420	44,394	9,118	11,839	8,153	2,918			82,795	64,589	17,999	206	108					-6,375	453,818	459,813	5.8	7.8	271,909
2014	16.924	77,124	45,489	9,278	11,255	8,495	2,839			83,201	64,859	18,334	209	109					-6,077	447,740	449,544	5.6	7.6	272,647
2015	17.278	77,882	46,597	9,423	10,682	8,804	2,762			84,206	65,358	18,638	212	110					-5,344	441,396	435,284	5.5	7.3	273,665
2016	17.632	81,605	47,932	9,548	10,037	12,162	2,126			83,812	64,700	18,899	213	111					-2,007	439,389	424,487	5.4	7.1	275,835
2017	17.988	83,788	49,373	9,843	9,472	13,411	1,888			84,049	64,735	19,097	216	113					-262	439,127	414,493	5.3	7.0	278,522
2018	18.340	85,898	50,917	9,736	8,882	14,699	1,884			84,909	65,395	19,294	220	114					989	440,116	406,572	5.3	6.8	281,689
2019	18.694	88,180	52,546	9,825	8,278	16,058	1,458			84,542	64,839	19,481	222	116					3,618	443,734	401,708	5.3	6.8	285,160
2020	19.048	90,189	54,241	9,904	7,673	17,088	1,285			84,440	64,568	19,649	225	117					5,728	449,482	398,913	5.3	6.8	288,881
2021	19.402	91,456	55,994	9,978	7,074	17,759	1,091			85,059	65,023	19,808	229	119					6,397	455,858	396,269	5.4	6.7	292,768
2022	19.756	92,812	57,741	10,056	6,481	17,600	934			84,459	64,258	19,974	230	120					8,353	464,211	395,230	5.5	6.6	296,480
2023	19.900	93,915	59,141	10,134	5,900	17,946	794			84,177	63,804	20,139	234	122					9,739	473,950	395,222	5.6	6.5	300,154
2024	19.900	94,614	60,080	10,225	5,335	18,324	670			84,593	64,014	20,331	237	124					10,031	483,982	395,286	5.6	6.5	303,922
2025	19.900	95,222	60,818	10,320	4,790	18,733	561			83,863	63,094	20,531	239	126					11,359	495,340	396,242	5.6	7.1	307,773
2026	19.900	95,912	61,586	10,410	4,282	19,169	466			83,418	62,457	20,719	242	128					12,549	507,835	397,881	6.0	7.3	311,676
2027	19.900	96,703	62,384	10,497	3,759	19,679	384			83,859	62,440	20,903	246	130					13,114	520,949	399,761	6.1	7.4	315,728
2028	19.900	97,589	63,147	10,410	3,310	20,187	315			84,100	62,713	21,138	250	132					13,469	534,417	401,661	6.2	7.5	319,601
2029	19.900	98,416	63,817	10,744	2,895	20,705	256			84,338	63,169	21,413	253	134					13,581	547,998	403,397	6.3	7.5	323,000
2030	19.900	99,322	64,491	10,889	2,508	21,227	207			85,605	63,639	21,711	256	135					13,718	561,714	404,989	6.4	7.6	326,418
2031	19.900	100,325	65,207	11,040	2,152	21,759	167			86,208	63,928	22,021	259	137					14,117	575,831	406,828	6.5	7.7	330,046
2032	19.900	101,284	65,803	11,197	1,828	22,302	133			86,986	64,383	22,340	262	139					14,278	590,109	408,140	6.6	7.8	333,072
2033	19.900	102,186	66,293	11,403	1,537	22,848	106			88,040	65,014	22,700	265	141					14,146	604,255	409,328	6.7	7.9	335,553
2034	19.900	103,127	66,758	11,620	1,279	23,388	85			89,085	65,617	23,200	268	143					14,042	618,297	410,220	6.8	7.9	337,909
2035	19.900	104,076	67,205	11,831	1,052	23,920	67			90,172	66,274	23,627	271	144					13,904	632,202	410,823	6.9	8.0	340,178
2036	19.900	105,032	67,642	12,032	858	24,448	53			91,347	67,038	24,035	274	145					13,684	648,888	411,093	6.9	8.1	342,368
2037	19.900	105,977	68,064	12,217	688	24,965	42			92,632	67,846	24,410	278	147					13,348	669,231	410,947	7.0	8.1	344,524
2038	19.900	106,901	68,462	12,388	551	25,468	33			94,057	69,022	24,758	279	148					12,844	672,078	410,337	7.0	8.1	346,531
2039	19.900	107,813	68,857	12,543	438	25,950	26			95,382	70,012	25,089	281	150					12,451	684,527	409,343	7.0	8.2	348,524
2040	19.900	108,752	69,239	12,687	341	26,424	21			96,440	70,838	25,320	283	151					12,312	698,839	408,135	7.1	8.2	350,748
2041	19.900	109,712	69,778	12,760	263	26,896	16			97,354	71,500	25,509	285	152					12,358	709,198	408,830	7.2	8.3	353,156
2042	19.900	110,672	70,249	12,838	200	27,372	13			98,139	72,180	25,666	287	154					12,533	721,730	405,503	7.2	8.3	355,542
2043	19.900	111,630	70,702	12,912	151	27,855	10			98,942	72,836	25,817	289	155					12,688	734,418	404,145	7.3	8.4	357,824
2044	19.900	112,718	71,146	13,110	114	28,340	8			100,017	73,513	26,214	291	156					12,700	747,118	402,678	7.3	8.5	360,066
2045	19.900	113,828	71,589	13,322	85	28,827	6			101,111	74,179	26,638	293	158					12,717	759,836	401,169	7.4	8.5	362,299
2046	19.900	114,895	71,993	13,521	63	29,313	5			102,199	74,868	27,038	295	159					12,807	772,533	399,423	7.4	8.6	364,343
2047	19.900	115,928	72,364	13,713	47	29,797	4			103,304	75,584	27,423	298	161					12,822	785,155	397,600	7.5	8.6	366,216
2048	19.900	116,909	72,691	13,902	35	30,277	3			104,445	76,345	27,802	299	162					12,693	797,818	395,603	7.5	8.7	367,885
2049	19.900	117,869	73,004	14,088	26	30,749	2			105,557	77,184	28,173	300	163					12,212	809,830	393,399	7.5	8.7	369,442
2050	19.900	118,803	73,314	14,259	20	31,209	2			106,658	78,140	28,516	302	165					11,846	821,678	390,944	7.6	8.7	371,008
2051	19.900	119,721	73,628	14,424	15	31,654	1			108,318	79,168	28,847	303	166					11,403	833,079	388,216	7.6	8.8	372,585
2052	19.900	120,624	73,945	14,588	12	32,081	1			109,721	80,248	29,170	305	167					10,993	843,982	385,208	7.6	8.8	374,194
2053	19.900	121,491	74,251	14,742	9	32,488	1			111,141	81,350	29,484	307	169					10,350	854,332	381,912	7.6	8.8	375,741
2054	19.900	122,360	74,570	14,909	7	32,873	1			112,581	82,438	29,816	309	170					9,799	864,131	378,347	7.6	8.7	377,359
2055	19.900	123,230	74,913	15,075	6	33,238	1			114,066	83,607	30,148	310	171					9,164	873,295	374,495	7.6	8.7	379,022
2056	19.900	124,081	75,250	15,235	5	33,570	0			115,761	84,787	30,469	305	366					8,300	881,595	370,278	7.5	8.7	380,801

⑤ 財政見通し

前提：C-1. 出生中位-死亡中位-経済低位ケース

【国共済】

(参考事項) 前提 長期の経済前提 マクロ経済スライド調整期間
 出生：中位ケース 物価上昇率：1.0% 調整開始年度 2014年度 最終的な所得代替率 45.4%
 死亡：中位ケース 資金上昇率：2.1% 調整終了年度 2043年度 (終了年度時点)
 経済：低位ケース 運用利回り：3.9% 最終保険料率 19.9%

年度 (西暦)	保険料率 %	収入										支出							収支 差引額	年度末 積立金	年度末 積立金 (前年度比)	積立 割合	積立 比率	標準報酬 総額
		収入合計	保険料 収入	国庫・ 公営企業 負担	追加費用	運用収入	基礎年金 交付金	その他 収入	財政調整 A(再掲)	財政調整 B(再掲)	支出合計	給付費	基礎年金 拠出金	その他 支出	年金給付 額(再掲)	財政調整 A(再掲)	財政調整 B(再掲)							
2010	13.30%	20,128	10,329	2,479	4,003	1,329	1,883	545	545	0	21,843	19,818	4,784	45	25	0	0	-1,511	82,372	0	3.9	6.0	88,580	
2011	15.88%	18,886	10,818	2,812	3,919	1,372	1,094	272	272	0	21,681	18,749	4,856	46	27	0	0	-1,845	80,707	0	3.8	5.9	88,873	
2012	18.21%	19,454	11,035	2,863	3,428	1,339	1,006	53	53	0	21,847	18,938	4,893	46	27	0	0	-2,493	78,214	0	3.7	5.4	88,848	
2013	16.57%	18,878	11,282	2,620	3,317	1,271	928	150	166	0	22,302	17,073	5,082	47	28	0	0	-2,523	75,889	0	3.4	5.3	88,759	
2014	16.92%	18,911	11,311	2,656	3,188	1,298	825	322	322	0	22,412	17,198	5,167	47	28	0	0	-2,561	73,148	0	3.4	4.8	88,882	
2015	17.27%	18,933	11,344	2,655	3,068	1,421	754	208	208	0	22,582	17,264	5,250	48	28	0	0	-2,629	70,559	0	3.2	4.6	89,944	
2016	15.81%	20,431	12,368	2,731	2,941	1,328	611	196	196	0	22,520	17,447	5,323	48	28	0	0	-1,884	68,611	0	3.1	4.4	89,885	
2017	17.88%	22,410	12,557	2,755	2,815	1,368	603	1,611	237	1,254	22,872	17,244	5,379	50	29	0	0	-2,62	66,409	0	3.0	4.2	74,998	
2018	18.24%	22,725	12,859	2,780	2,895	1,382	534	1,523	92	1,431	22,735	17,241	5,433	51	29	0	0	0	68,409	0	3.0	4.1	71,252	
2019	18.88%	22,431	13,268	2,802	2,513	1,411	489	609	0	609	22,522	18,888	5,482	142	30	91	0	-91	68,218	0	3.0	4.1	72,207	
2020	18.04%	22,427	13,732	2,820	2,353	1,405	408	464	0	464	22,433	18,850	5,323	78	30	26	0	-28	68,291	0	3.0	4.1	73,026	
2021	19.40%	22,423	14,201	2,835	2,192	1,409	333	232	0	232	22,594	18,806	5,384	194	31	142	0	-142	68,150	0	3.0	4.0	73,910	
2022	19.79%	22,427	14,654	2,851	2,034	1,413	305	0	0	0	22,872	18,410	5,601	386	31	313	0	81	68,210	0	3.0	4.1	74,798	
2023	19.9	22,574	14,957	2,866	1,873	1,420	259	0	0	0	22,841	18,380	5,636	245	32	191	0	332	68,422	0	3.1	4.0	75,564	
2024	19.9	22,601	15,152	2,885	1,715	1,433	218	0	0	0	22,275	18,201	5,881	293	32	238	0	325	68,664	0	3.1	4.0	76,328	
2025	19.9	22,604	15,305	2,907	1,558	1,433	183	0	0	0	22,028	18,049	5,731	418	32	393	0	378	69,444	0	3.1	4.1	77,101	
2026	19.9	22,625	15,470	2,927	1,399	1,437	152	0	0	0	21,858	18,738	5,778	340	33	284	0	769	70,219	0	3.2	4.1	77,940	
2027	19.9	22,665	15,659	2,949	1,247	1,437	125	0	0	0	21,828	18,620	5,828	380	33	333	0	830	71,042	0	3.2	4.1	78,788	
2028	19.9	22,714	15,787	2,978	1,107	1,437	103	0	0	0	21,839	18,518	5,893	395	34	337	0	818	71,890	0	3.2	4.1	79,547	
2029	19.9	22,783	15,913	3,010	978	1,437	85	0	0	0	22,009	18,655	5,965	390	34	331	0	744	72,605	0	3.3	4.1	80,189	
2030	19.9	22,803	16,040	3,047	851	1,438	66	0	0	0	22,131	18,852	6,042	437	34	377	0	822	73,277	0	3.3	4.1	80,831	
2031	19.9	22,888	16,181	3,085	735	1,438	54	0	0	0	22,226	19,022	6,124	480	35	420	0	863	73,839	0	3.3	4.1	81,584	
2032	19.9	22,938	16,286	3,125	627	1,437	44	0	0	0	22,352	19,187	6,208	445	35	385	0	867	74,528	0	3.3	4.1	82,340	
2033	19.9	23,004	16,394	3,179	529	1,437	35	0	0	0	22,570	19,344	6,323	462	35	400	0	834	74,990	0	3.3	4.1	83,096	
2034	19.9	23,077	16,491	3,237	440	1,437	28	0	0	0	22,781	19,503	6,443	488	36	424	0	784	75,243	0	3.3	4.0	83,821	
2035	19.9	23,160	16,592	3,295	362	1,437	22	0	0	0	23,041	19,668	6,584	509	36	445	0	719	75,362	0	3.3	4.0	84,631	
2036	19.9	23,253	16,699	3,353	293	1,437	18	0	0	0	23,326	19,835	6,682	536	36	473	0	-73	75,269	0	3.2	3.9	84,776	
2037	19.9	23,350	16,810	3,406	234	1,437	14	0	0	0	23,632	19,991	6,798	562	37	498	0	-302	74,987	0	3.2	3.8	84,737	
2038	19.9	23,460	16,922	3,462	184	1,437	11	33	33	23	24,023	20,105	6,908	610	37	544	0	-944	74,444	0	3.1	3.8	85,207	
2039	19.9	23,581	17,048	3,511	142	1,437	8	208	208	208	24,382	20,264	7,009	689	37	621	0	-621	73,823	0	3.1	3.7	85,843	
2040	19.9	23,654	17,201	3,555	108	1,437	7	266	266	266	24,706	20,430	7,096	870	38	752	0	-752	73,071	0	3.0	3.6	86,721	
2041	19.9	24,108	17,371	3,588	80	1,437	6	276	276	276	24,997	20,675	7,164	936	38	898	0	-898	72,183	0	2.9	3.6	87,881	
2042	19.9	24,289	17,543	3,614	58	1,437	5	283	283	283	25,258	20,928	7,221	1,040	38	990	0	-990	71,182	0	2.9	3.5	88,453	
2043	19.9	24,416	17,711	3,640	42	1,437	4	301	301	301	25,528	21,070	7,279	1,143	39	1,112	0	-1,112	70,090	0	2.8	3.4	89,203	
2044	19.9	24,659	17,883	3,702	31	1,437	3	363	363	363	25,885	21,188	7,401	1,297	39	1,326	0	-1,326	68,924	0	2.7	3.4	90,180	
2045	19.9	24,900	18,070	3,768	22	1,437	2	410	410	410	26,240	21,284	7,534	1,432	40	1,360	0	-1,360	67,484	0	2.6	3.3	91,116	
2046	19.9	25,126	18,235	3,828	18	1,437	2	472	472	472	26,611	21,400	7,655	1,583	40	1,491	0	-1,491	66,003	0	2.5	3.2	91,851	
2047	19.9	25,370	18,390	3,883	12	1,437	1	539	539	539	26,973	21,525	7,784	1,670	40	1,602	0	-1,602	64,403	0	2.4	3.1	92,737	
2048	19.9	25,620	18,527	3,937	8	1,437	1	608	608	608	27,330	21,674	7,873	1,783	41	1,709	0	-1,709	62,692	0	2.4	3.0	93,428	
2049	19.9	25,882	18,663	3,988	6	1,437	1	680	680	680	27,708	21,830	7,978	1,900	41	1,826	0	-1,826	60,868	0	2.3	2.8	94,116	
2050	19.9	26,164	18,788	4,037	5	1,437	1	757	757	757	28,105	22,017	8,073	2,018	41	1,941	0	-1,941	59,233	0	2.2	2.8	94,791	
2051	19.9	26,452	18,925	4,080	4	1,437	1	839	839	839	28,506	22,217	8,180	2,151	42	2,058	0	-2,058	58,070	0	2.1	2.8	95,445	
2052	19.9	26,777	19,048	4,121	3	1,437	0	926	926	926	28,907	22,440	8,241	2,208	42	2,150	0	-2,150	56,739	0	2.0	2.5	96,054	
2053	19.9	27,116	19,151	4,158	3	1,437	0	1,018	1,018	1,018	29,396	22,673	8,316	2,287	43	2,190	0	-2,190	55,251	0	1.9	2.4	96,581	
2054	19.9	27,438	19,258	4,197	2	1,437	0	1,115	1,115	1,115	29,879	22,918	8,393	2,318	43	2,241	0	-2,241	53,718	0	1.8	2.3	97,126	
2055	19.9	27,831	19,358	4,234	2	1,437	0	1,217	1,217	1,217	30,467	23,177	8,467	2,313	43	2,236	0	-2,236	52,082	0	1.7	2.1	97,633	

○ 区分別給付費の見直し

前提 : C-イ. 出生中位・死亡中位-経済低位ケース

【国共済+地共済】

年度 (西暦)	合計										過去期間分					将来期間分				
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金					
		退年相当	通退相当				退年相当	通退相当				退年相当	通退相当							
																億円	万円	億円	万円	億円
2010	82,523	47,954	1,113	581	12,875	82,508	47,938	1,113	581	12,874	18	18	0	1	0					
2011	83,232	48,191	1,147	593	13,301	83,157	48,122	1,145	590	13,299	75	68	2	3	2					
2012	84,360	48,850	1,211	603	13,696	84,186	48,692	1,206	597	13,691	174	158	5	7	5					
2013	84,598	48,633	1,227	615	14,114	84,267	48,362	1,210	603	14,103	302	271	8	12	11					
2014	84,659	48,285	1,255	623	14,485	84,180	47,866	1,242	604	14,467	479	429	13	19	18					
2015	85,358	48,576	1,334	629	14,816	84,840	47,935	1,314	602	14,789	716	641	20	27	28					
2016	84,700	47,592	1,343	635	15,130	83,843	46,835	1,319	599	15,090	857	757	23	37	40					
2017	84,735	47,259	1,393	645	15,438	83,647	46,305	1,362	597	15,382	1,089	954	31	47	56					
2018	85,395	47,562	1,502	655	15,676	83,942	46,288	1,458	595	15,801	1,453	1,274	45	60	75					
2019	84,839	46,789	1,533	665	15,653	83,171	45,341	1,481	592	15,756	1,668	1,447	52	73	97					
2020	84,566	46,307	1,602	675	15,981	82,587	44,803	1,537	589	15,858	1,879	1,704	65	88	123					
2021	85,023	46,541	1,731	689	16,062	82,555	44,415	1,645	584	15,910	2,468	2,126	86	104	152					
2022	84,258	45,895	1,766	700	16,095	81,527	43,368	1,670	578	15,910	2,729	2,327	96	121	185					
2023	83,804	45,177	1,841	710	16,076	80,681	42,530	1,726	571	15,854	3,122	2,647	115	139	222					
2024	84,014	45,308	1,970	721	16,015	80,289	42,148	1,826	563	15,753	3,726	3,160	145	158	263					
2025	83,094	44,435	2,000	732	15,926	79,058	41,042	1,842	554	15,618	4,038	3,393	158	178	309					
2026	82,457	43,853	2,076	742	15,785	77,951	40,088	1,892	544	15,426	4,508	3,765	183	198	359					
2027	82,440	43,869	2,209	752	15,810	77,234	39,520	1,987	533	15,195	5,206	4,349	222	240	415					
2028	82,713	44,079	2,359	767	15,508	76,757	39,112	2,092	524	15,029	5,956	4,967	266	293	479					
2029	83,169	44,432	2,527	785	15,425	76,374	38,774	2,208	516	14,875	6,795	5,658	319	368	550					
2030	83,639	44,794	2,703	802	15,340	75,939	38,398	2,323	508	14,711	7,699	6,396	380	459	629					
2031	83,928	44,977	2,873	820	15,258	75,349	37,879	2,430	498	14,542	8,579	7,098	443	542	717					
2032	84,363	45,287	3,073	838	15,185	74,796	37,383	2,554	488	14,372	9,587	7,904	520	630	813					
2033	85,014	45,746	3,295	856	15,118	74,279	36,920	2,684	478	14,199	10,735	8,826	611	739	919					
2034	85,617	46,149	3,528	873	15,070	73,690	36,381	2,813	464	14,032	11,927	9,768	713	849	1,038					
2035	86,274	46,570	3,777	890	15,036	73,061	35,797	2,944	452	13,868	13,212	10,773	833	979	1,168					
2036	87,036	47,064	4,050	907	15,018	72,417	35,191	3,079	438	13,709	14,621	11,873	970	1,089	1,309					
2037	87,946	47,664	4,340	924	15,018	71,761	34,571	3,213	424	13,554	16,185	13,094	1,127	1,209	1,464					
2038	89,022	48,353	4,648	941	15,080	71,164	33,961	3,345	410	13,448	17,859	14,392	1,303	1,531	1,632					
2039	90,012	48,946	4,953	959	15,155	70,542	33,357	3,481	395	13,340	19,559	15,689	1,492	1,815	1,815					
2040	90,836	49,373	5,246	976	15,240	69,959	32,743	3,621	380	13,229	21,238	16,936	1,694	2,112	2,012					
2041	91,580	49,990	5,537	994	15,339	69,403	32,136	3,765	365	13,114	22,917	18,154	1,909	2,425	2,225					
2042	92,186	49,930	5,827	1,012	15,418	68,821	31,524	3,915	349	12,993	24,665	19,408	2,142	2,749	2,455					
2043	92,836	50,161	6,119	1,030	15,526	68,258	30,917	4,070	334	12,872	26,478	20,685	2,392	3,084	2,704					
2044	93,513	50,391	6,415	1,049	15,658	67,681	30,313	4,228	318	12,751	28,367	21,998	2,661	3,437	2,977					
2045	94,179	50,612	6,714	1,069	15,785	67,169	29,719	4,389	302	12,631	30,329	23,343	2,950	3,806	3,269					
2046	94,866	50,858	7,017	1,088	15,902	66,682	29,115	4,552	287	12,512	32,384	24,744	3,259	4,191	3,579					
2047	95,584	51,140	7,330	1,108	16,006	66,239	28,511	4,717	271	12,397	34,545	26,207	3,592	4,594	3,909					
2048	96,345	51,473	7,649	1,127	16,099	65,832	27,916	4,884	256	12,282	36,813	27,738	3,946	5,007	4,257					
2049	97,184	51,888	7,977	1,147	16,172	65,469	27,329	5,052	241	12,167	39,215	29,359	4,328	5,442	4,622					
2050	98,140	52,423	8,316	1,166	16,236	65,137	26,752	5,222	226	12,052	41,783	31,100	4,740	5,900	5,003					
2051	99,168	53,035	8,660	1,186	16,288	64,821	26,187	5,388	212	11,938	44,457	32,912	5,172	6,397	5,399					
2052	100,246	53,702	9,007	1,205	16,331	64,521	25,642	5,557	198	11,823	47,201	34,765	5,622	6,912	5,807					
2053	101,350	54,405	9,351	1,225	16,369	64,236	25,115	5,727	185	11,708	49,970	36,626	6,079	7,447	6,225					
2054	102,466	55,095	9,694	1,244	16,403	63,964	24,606	5,897	172	11,593	52,712	38,445	6,541	7,992	6,654					
2055	103,607	55,875	10,033	1,263	16,435	63,709	24,111	6,067	160	11,478	55,518	40,317	7,006	8,547	7,092					
2056	104,787	56,668	10,388	1,282	16,468	63,464	23,636	6,237	148	11,363	58,322	42,168	7,481	9,112	7,539					
2057	105,996	57,513	10,740	1,300	16,500	63,231	23,171	6,407	136	11,248	61,151	44,037	7,956	9,687	7,994					
2058	107,236	58,375	11,095	1,318	16,546	63,006	22,716	6,577	125	11,133	63,981	45,884	8,428	10,272	8,457					
2059	108,512	59,252	11,344	1,335	16,592	62,791	22,271	6,747	115	11,018	66,751	47,711	8,894	10,868	8,922					
2060	109,829	60,145	11,657	1,351	16,646	62,586	21,836	6,917	105	10,903	69,514	49,513	9,355	11,484	9,400					
2061	111,180	61,061	11,964	1,368	16,709	62,391	21,411	7,087	95	10,788	72,254	51,296	9,808	12,119	9,879					
2062	112,564	61,998	12,261	1,381	16,783	62,206	21,006	7,257	86	10,673	74,985	53,045	10,250	12,774	10,362					
2063	113,981	62,907	12,547	1,395	16,867	62,031	20,611	7,427	78	10,558	77,591	54,748	10,678	13,449	10,847					
2064	115,430	63,816	12,822	1,408	16,961	61,866	20,226	7,597	70	10,443	80,163	56,398	11,092	14,154	11,334					
2065	116,910	64,695	13,085	1,421	17,064	61,711	19,851	7,767	62	10,328	82,849	57,978	11,491	14,889	11,821					
2066	118,420	65,540	13,337	1,433	17,177	61,566	19,446	7,937	55	10,213	85,563	59,492	11,875	15,644	12,309					
2067	119,960	66,380	13,581	1,444	17,299	61,431	19,051	8,107	49	10,098	88,309	60,943	12,246	16,419	12,796					
2068	121,530	67,186	13,815	1,455	17,429	61,306	18,666	8,277	43	9,983	91,085	62,310	12,601	17,214	13,281					
2069	123,140	67,957	14,039	1,465	17,567	61,191	18,291	8,447	37	9,868	93,899	63,598	12,941	18,069	13,766					
2070	124,790	68,691	14,255	1,474	17,714	61,086	17,926	8,617	32	9,753	96,741	64,822	13,266	18,924	14,244					
2071	126,480	69,398	14,463	1,483	17,868	60,991	17,571	8,787	28	9,638	99,593	65,982	13,581	19,792	14,720					
2072	128,210	69,931	14,660	1,491	18,030	60,906	17,226	8,957	24	9,523	102,465	67,072	13,877	20,670	15,192					
2073	130,000	70,514	14,850	1,500	18,202	60,831	16,891	9,127	20	9,408	105,367	67,985	14,159	21,570	15,659					
2074	131,850	71,038	15,030	1,508	18,384	60,766	16,566	9,297	17	9,293	108,289	68,881	14,425	22,490	16,122					
2075	133,760	71,489	15,199	1,516	18,579	60,711	16,251	9,467	14	9,178	111,221	69,633	14,673	23,430	16,581					
2076	135,730	71,950	15,359	1,524	18,786	60,666	15,946	9,637	11	9,063	114,173	70,320	14,905	24,390	17,035					
2077	137,760	72,417	15,508	1,532	19,006	60,631	15,641	9,807	9	8,948	117,145	70,990	15,120	25,370	17,483					
2078	139,850	72,880	15,646	1,541	19,238	60,606	15,346	9,977	8	8,833	120,237	71,598	15,317	26,380	17,924					
2079	142,000	73,339	15,775	1,549	19,480	60,591	15,051	10,147	6	8,718	123,349	72,138	15,498	27,420	18,357					
2080	144,210	73,791	15,898	1,558	19,731	60,586	14,766	10,317	5	8,603	126,481	72,619	15,668	28,480	18,780					
2081	146,480	74,2																		

○ 区分別給付費の見通し

前提 : C-イ. 出生中位・死亡中位－経済低位ケース

【国共済】

年度 (西暦)	合計						過去期間分						将来期間分					
	合計		退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金		
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円		
2010	16,816	11,995	362	210	4,250	16,814	11,993	362	210	4,250	2	2	0	0	0	0		
2011	16,749	11,722	366	210	4,451	16,738	11,713	365	209	4,451	11	9	1	1	0	0		
2012	16,938	11,701	387	211	4,839	16,908	11,878	386	209	4,838	30	25	1	2	1	1		
2013	17,073	11,635	398	212	4,828	17,017	11,588	396	208	4,825	56	47	2	4	3	3		
2014	17,198	11,568	421	213	4,997	17,102	11,485	417	207	4,993	96	81	4	8	5	5		
2015	17,284	11,468	445	215	5,157	17,138	11,344	438	206	5,150	146	123	6	9	7	7		
2016	17,147	11,168	439	217	5,322	16,968	11,019	432	205	5,312	179	149	8	13	10	10		
2017	17,244	11,098	465	219	5,462	16,997	10,893	454	203	5,447	247	205	11	18	14	14		
2018	17,241	10,986	493	220	5,543	16,909	10,709	477	200	5,523	332	277	16	21	19	19		
2019	16,898	10,591	485	222	5,600	16,533	10,294	488	197	5,574	365	297	16	25	25	25		
2020	15,850	10,489	515	224	5,823	16,381	10,105	492	194	5,590	469	384	22	31	32	32		
2021	16,806	10,411	548	226	5,620	16,213	9,924	518	190	5,580	593	487	30	39	40	40		
2022	16,410	10,037	541	229	5,603	15,775	9,524	510	187	5,554	835	513	31	42	49	49		
2023	16,360	10,000	575	232	5,554	15,572	9,380	538	183	5,494	788	640	40	49	60	60		
2024	16,301	9,973	611	234	5,482	15,343	9,192	562	179	5,411	958	782	50	55	72	72		
2025	15,849	9,609	603	237	5,400	14,843	8,802	552	175	5,315	1,006	808	51	62	85	85		
2026	15,738	9,574	637	239	5,287	14,545	8,612	575	170	5,187	1,193	962	62	69	100	100		
2027	15,630	9,557	674	242	5,158	14,229	8,423	599	165	5,042	1,401	1,134	75	77	116	116		
2028	15,618	9,605	716	246	5,051	13,984	8,279	627	161	4,917	1,635	1,327	89	85	134	134		
2029	15,655	9,692	766	251	4,947	13,760	8,150	660	157	4,792	1,896	1,541	107	93	155	155		
2030	15,652	9,740	817	256	4,839	13,495	7,989	691	153	4,662	2,157	1,751	126	102	178	178		
2031	15,822	9,782	867	261	4,733	13,204	7,805	720	149	4,530	2,418	1,957	148	111	203	203		
2032	15,697	9,669	933	266	4,629	12,955	7,652	761	145	4,398	2,741	2,217	173	121	231	231		
2033	15,784	9,981	1,004	271	4,529	12,695	7,485	802	140	4,267	3,089	2,495	202	130	261	261		
2034	15,863	10,071	1,079	275	4,438	12,419	7,298	843	136	4,142	3,444	2,773	236	140	296	296		
2035	15,968	10,170	1,162	280	4,356	12,140	7,102	885	131	4,022	3,828	3,068	277	149	333	333		
2036	16,105	10,282	1,254	285	4,283	11,864	6,898	931	126	3,909	4,241	3,385	323	159	374	374		
2037	16,291	10,428	1,351	290	4,223	11,596	6,694	977	121	3,804	4,695	3,734	374	169	419	419		
2038	16,505	10,583	1,453	294	4,174	11,328	6,482	1,022	116	3,707	5,179	4,102	431	178	468	468		
2039	16,684	10,698	1,550	299	4,137	11,038	6,250	1,060	111	3,616	5,648	4,448	491	188	521	521		
2040	16,780	10,740	1,636	304	4,110	10,709	5,991	1,082	106	3,531	6,080	4,749	554	198	579	579		
2041	16,875	10,756	1,721	309	4,090	10,371	5,723	1,099	101	3,449	6,505	5,033	622	208	641	641		
2042	16,978	10,773	1,810	314	4,082	10,038	5,454	1,114	96	3,373	6,942	5,319	696	218	709	709		
2043	17,070	10,769	1,899	319	4,084	9,699	5,182	1,125	91	3,302	7,372	5,587	774	228	782	782		
2044	17,166	10,773	1,991	324	4,098	9,369	4,915	1,132	86	3,236	7,817	5,858	858	238	863	863		
2045	17,294	10,781	2,086	330	4,117	9,034	4,647	1,137	81	3,168	8,260	6,114	948	249	949	949		
2046	17,400	10,742	2,183	336	4,139	8,698	4,381	1,140	77	3,099	8,704	6,381	1,043	259	1,041	1,041		
2047	17,533	10,738	2,288	342	4,164	8,359	4,120	1,141	72	3,028	9,173	6,618	1,147	270	1,138	1,138		
2048	17,674	10,735	2,400	349	4,191	8,024	3,865	1,143	68	2,949	9,651	6,870	1,257	281	1,242	1,242		
2049	17,830	10,736	2,519	355	4,220	7,687	3,614	1,141	63	2,868	10,144	7,122	1,378	292	1,352	1,352		
2050	18,017	10,761	2,643	362	4,251	7,347	3,371	1,132	59	2,785	10,670	7,390	1,511	302	1,466	1,466		
2051	18,217	10,795	2,771	369	4,282	7,008	3,138	1,120	55	2,696	11,209	7,658	1,651	313	1,586	1,586		
2052	18,460	10,864	2,905	376	4,315	6,669	2,911	1,102	51	2,605	11,790	7,953	1,803	324	1,710	1,710		
2053	18,723	10,951	3,040	383	4,350	6,336	2,696	1,081	48	2,511	12,387	8,255	1,958	335	1,839	1,839		
2054	18,968	11,015	3,178	390	4,385	6,006	2,488	1,060	44	2,414	12,962	8,527	2,119	346	1,970	1,970		
2055	19,287	11,152	3,318	397	4,420	5,684	2,293	1,035	41	2,315	13,603	8,859	2,283	357	2,105	2,105		

⑤ 財政見通し

前提 :D-ア、出生高位・死亡中位・経済高位ケース

[国共済]

(参考事項) 前提 長期の経済前提 マクロ経済スライド調整期間
 出生: 高位ケース 物価上昇率: 1.0% 調整開始年度 2012年度 最終的な所得代替率 52.2%
 死亡: 中位ケース 賃金上昇率: 2.9% 調整終了年度 2032年度 (終了年度時点)
 経済: 高位ケース 運用料回り: 4.2% 最終保険料率 19.7%

年度 (西暦)	保険料率 %	収 入										支 出						収支 差引額	年度末 積立金	年度末 積立金 (11年度末)	積立 割合	積立 比率	標準報酬 総額
		収入合計	保険料 収入	国庫・ 公債発行 収入	追加費用	運用収入	基礎年金 交付金	その他 収入	支出合計	給付費	基礎年金 拠出金	その他 支出	財政調整 A(再掲)	財政調整 B(再掲)	財政調整 C(再掲)								
													円	円	円	円	円						
2010	15.508	21,158	10,700	2,479	4,005	1,645	1,183	1,147	602	544	21,665	18,836	4,784	45	26	0	-506	83,376	82,466	3.9	6.0	69,690	
2011	15.862	21,735	11,239	2,513	3,930	1,802	1,094	1,158	346	813	21,735	18,833	4,856	46	27	0	0	83,376	83,459	3.8	5.9	71,589	
2012	16.216	22,183	11,693	2,584	3,465	2,041	1,008	1,413	326	1,087	22,183	17,172	4,963	47	27	0	0	83,376	83,543	3.8	5.5	72,835	
2013	16.570	22,575	12,124	2,641	3,339	2,285	927	1,258	465	793	22,575	17,405	5,122	48	27	0	0	83,376	81,257	3.7	5.3	73,908	
2014	16.924	23,129	12,547	2,713	3,234	2,771	852	1,012	600	412	23,129	17,802	5,277	49	28	0	0	83,376	78,199	3.6	5.1	74,880	
2015	17.278	23,690	13,064	2,783	3,135	3,178	780	742	355	367	23,690	18,197	5,442	51	28	0	0	83,376	74,955	3.5	4.9	76,383	
2016	17.632	24,077	13,600	2,879	3,042	3,260	711	525	169	356	24,077	18,350	5,616	51	29	0	0	83,376	72,283	3.5	4.8	77,898	
2017	17.986	24,229	14,147	2,915	2,908	3,426	634	198	35	163	24,229	18,484	5,693	52	29	0	0	83,376	69,721	3.4	4.7	79,435	
2018	18.340	24,435	14,716	2,946	2,771	3,430	561	10	0	10	24,582	18,622	5,759	200	29	147	-147	83,229	68,558	3.4	4.6	81,039	
2019	18.694	24,839	15,302	2,974	2,834	3,436	493	0	0	0	24,640	18,420	5,821	398	30	345	199	83,428	67,451	3.4	4.6	82,689	
2020	19.048	25,265	15,900	3,001	2,487	3,449	430	0	0	0	24,747	18,548	5,879	320	30	265	518	83,946	66,309	3.4	4.5	84,298	
2021	19.402	25,738	16,527	3,027	2,336	3,478	372	0	0	0	25,088	18,883	5,937	469	31	413	649	84,595	64,938	3.3	4.4	86,022	
2022	19.700	26,224	17,149	3,053	2,185	3,516	320	0	0	0	25,098	18,416	5,996	686	31	631	1,126	85,721	63,948	3.4	4.5	87,808	
2023	19.700	26,534	17,588	3,080	2,028	3,555	273	0	0	0	25,172	18,546	6,056	571	32	514	1,361	87,082	63,133	3.4	4.5	89,493	
2024	19.700	26,768	17,923	3,114	1,869	3,622	231	0	0	0	25,459	18,668	6,131	660	32	602	1,299	88,382	62,269	3.4	4.4	91,202	
2025	19.700	27,010	18,267	3,152	1,711	3,688	194	0	0	0	25,410	18,326	6,213	870	32	812	1,600	89,982	61,609	3.5	4.5	92,982	
2026	19.700	27,291	18,634	3,190	1,552	3,754	161	0	0	0	25,467	18,405	6,295	787	33	708	1,824	91,805	61,087	3.5	4.5	94,833	
2027	19.700	27,605	19,011	3,233	1,396	3,831	134	0	0	0	25,750	18,504	6,389	857	33	798	1,855	93,660	60,564	3.6	4.6	96,763	
2028	19.700	27,929	19,371	3,293	1,243	3,910	111	0	0	0	26,019	18,598	6,515	908	34	847	1,910	95,570	60,058	3.6	4.6	98,601	
2029	19.700	28,251	19,713	3,360	1,097	3,990	92	0	0	0	26,318	18,717	6,655	946	34	884	1,933	97,503	59,546	3.6	4.6	100,346	
2030	19.700	28,600	20,062	3,432	958	4,072	75	0	0	0	26,691	18,791	6,807	1,094	34	1,031	1,908	99,411	59,000	3.7	4.6	102,129	
2031	19.700	29,002	20,450	3,509	828	4,154	62	0	0	0	27,088	18,833	6,968	1,289	35	1,225	1,914	101,326	58,441	3.7	4.6	104,107	
2032	19.700	29,396	20,788	3,616	709	4,233	51	0	0	0	27,572	19,024	7,186	1,362	35	1,298	1,823	103,149	57,816	3.7	4.6	105,837	
2033	19.700	29,827	21,125	3,755	599	4,308	41	0	0	0	28,180	19,245	7,470	1,465	35	1,400	1,647	104,796	57,084	3.7	4.6	107,557	
2034	19.700	30,282	21,469	3,905	501	4,373	34	0	0	0	28,866	19,458	7,775	1,633	36	1,567	1,415	106,212	56,225	3.6	4.6	109,315	
2035	19.700	30,757	21,825	4,082	414	4,429	28	0	0	0	29,609	19,710	8,094	1,805	36	1,738	1,148	107,360	55,231	3.6	4.6	111,129	
2036	19.700	31,255	22,197	4,225	337	4,473	23	0	0	0	30,420	20,005	8,424	1,991	36	1,923	834	108,194	54,091	3.5	4.5	113,030	
2037	19.700	31,766	22,581	4,392	270	4,504	18	0	0	0	31,305	20,369	8,763	2,172	37	2,103	461	108,655	52,791	3.5	4.4	114,982	
2038	19.700	32,287	22,976	4,564	213	4,518	15	0	0	0	32,236	20,774	9,110	2,353	37	2,282	50	108,706	51,327	3.4	4.3	117,008	
2039	19.700	32,828	23,397	4,736	166	4,517	12	0	0	0	33,185	21,136	9,457	2,572	37	2,500	-337	108,369	49,726	3.3	4.2	119,157	
2040	19.700	33,407	23,864	4,904	127	4,502	10	0	0	0	34,051	21,397	9,798	2,859	38	2,786	-644	107,725	48,038	3.2	4.1	121,540	
2041	19.700	34,006	24,363	5,084	95	4,477	8	0	0	0	34,891	21,632	10,118	3,142	38	3,069	-885	106,840	46,300	3.1	4.1	124,085	
2042	19.700	34,611	24,875	5,219	70	4,441	7	0	0	0	35,727	21,893	10,430	3,403	38	3,330	-1,115	105,725	44,526	3.0	4.0	126,997	
2043	19.700	35,217	25,391	5,374	51	4,396	5	0	0	0	36,558	22,139	10,742	3,677	39	3,603	-1,341	104,384	42,722	2.9	3.9	129,329	
2044	19.700	35,838	25,924	5,530	37	4,342	4	0	0	0	37,399	22,409	11,056	3,934	39	3,859	-1,562	102,822	40,897	2.8	3.7	132,050	
2045	19.700	36,477	26,484	5,683	27	4,278	4	0	0	0	38,252	22,674	11,362	4,215	40	4,139	-1,775	101,048	39,058	2.7	3.6	134,908	
2046	19.700	37,084	27,027	5,827	20	4,207	3	0	0	0	39,088	22,945	11,652	4,491	40	4,415	-2,004	99,043	37,204	2.6	3.5	137,878	
2047	19.700	37,677	27,568	5,968	15	4,124	2	0	0	0	39,938	23,267	11,934	4,737	40	4,660	-2,261	96,782	35,331	2.5	3.4	140,440	
2048	19.700	38,245	28,093	6,109	11	4,030	2	0	0	0	40,800	23,612	12,217	4,972	41	4,894	-2,555	94,227	33,428	2.4	3.3	143,118	
2049	19.700	38,813	28,629	6,252	8	3,923	1	0	0	0	41,709	23,991	12,502	5,216	41	5,137	-2,896	91,331	31,488	2.3	3.1	145,852	
2050	19.700	39,370	29,174	6,389	6	3,800	1	0	0	0	42,663	24,430	12,777	5,456	41	5,377	-3,293	88,038	29,497	2.1	3.0	148,629	
2051	19.700	39,914	29,725	6,522	5	3,681	1	0	0	0	43,642	24,903	13,044	5,694	42	5,615	-3,728	84,310	27,452	2.0	2.8	151,440	
2052	19.700	40,436	30,277	6,653	4	3,501	1	0	0	0	44,634	25,459	13,306	5,889	42	5,789	-4,198	80,112	25,350	1.9	2.6	154,254	
2053	19.700	40,927	30,820	6,782	3	3,321	1	0	0	0	45,627	26,059	13,563	6,005	42	5,924	-4,700	75,412	23,190	1.8	2.4	157,027	
2054	19.700	41,415	31,377	6,914	3	3,120	0	0	0	0	46,627	26,643	13,828	6,155	43	6,074	-5,212	70,200	20,979	1.6	2.2	159,865	
2055	19.700	41,883	31,939	7,046	2	2,895	0	0	0	0	47,655	27,365	14,092	6,199	43	6,117	-5,772	64,428	18,711	1.5	2.0	162,733	

前提 : D-A. 出生高位・死亡中位-経済高位ケース

【国共済+地共済】

年度 (西暦)	合計										過去期間分				将来期間分			
	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金	合計	退職共済年金		障害 共済年金	遺族 共済年金			
		遡年相当	遡通相当				遡年相当	遡通相当				遡年相当	遡通相当			遡年相当	遡通相当	
2010	62,544	47,971	1,114	582	12,877	62,525	47,953	1,113	581	12,877	19	17	1	0				
2011	63,463	48,370	1,152	596	13,345	63,384	48,297	1,150	593	13,343	80	73	2	3				
2012	64,650	49,049	1,219	606	13,777	64,462	48,878	1,214	599	13,771	188	171	5	5				
2013	65,187	49,071	1,243	621	14,252	64,863	48,778	1,235	608	14,242	324	293	8	11				
2014	66,424	49,650	1,299	643	14,833	65,900	49,178	1,285	623	14,814	524	471	14	19				
2015	68,810	51,255	1,418	668	15,469	68,004	50,530	1,396	638	15,439	806	724	22	30				
2016	70,027	51,718	1,470	698	16,143	69,057	50,860	1,444	655	16,098	970	858	26	41				
2017	70,739	51,918	1,543	713	16,564	69,500	50,830	1,508	659	16,502	1,239	1,088	36	54				
2018	72,080	52,746	1,679	731	16,924	70,415	51,285	1,628	663	16,840	1,665	1,462	51	68				
2019	72,199	52,455	1,731	751	17,261	70,267	50,777	1,672	666	17,151	1,932	1,678	59	85				
2020	72,610	52,456	1,831	773	17,551	70,294	50,459	1,755	670	17,410	2,316	1,997	75	103				
2021	73,871	53,280	2,002	796	17,793	70,952	50,763	1,901	672	17,616	2,919	2,517	102	124				
2022	73,768	52,891	2,068	820	17,988	70,504	50,106	1,953	674	17,770	3,265	2,785	115	146				
2023	74,021	52,861	2,183	845	18,132	70,236	49,651	2,043	674	17,867	3,786	3,211	140	171				
2024	75,103	53,630	2,368	870	18,235	70,524	49,744	2,190	673	17,918	4,579	3,886	178	197				
2025	74,828	53,185	2,433	896	18,314	69,804	48,993	2,235	671	17,935	5,024	4,222	198	225				
2026	74,953	53,114	2,558	923	18,358	69,272	48,368	2,326	668	17,910	5,681	4,746	232	255				
2027	75,858	53,860	2,764	951	18,383	69,296	48,296	2,478	663	17,859	6,682	5,564	286	288				
2028	76,828	54,483	2,976	979	18,390	69,146	48,078	2,678	657	17,780	7,682	6,405	346	322				
2029	77,769	55,166	3,207	1,008	18,388	68,954	47,831	2,790	651	17,682	8,615	7,335	417	358				
2030	78,989	56,020	3,458	1,039	18,471	68,942	47,682	2,958	644	17,659	10,048	8,338	500	396				
2031	80,223	56,804	3,718	1,072	18,631	68,963	47,499	3,129	636	17,699	11,259	9,305	587	437				
2032	81,613	57,704	4,021	1,105	18,784	68,950	47,279	3,325	628	17,718	12,663	10,425	695	478				
2033	83,130	58,749	4,346	1,139	18,895	68,852	47,032	3,523	618	17,680	14,277	11,717	824	521				
2034	84,840	59,874	4,690	1,173	19,103	68,864	46,815	3,723	607	17,719	15,976	13,059	967	566				
2035	86,688	61,085	5,068	1,208	19,347	68,861	46,559	3,931	595	17,775	17,827	14,506	1,137	613				
2036	88,708	62,373	5,481	1,243	19,612	68,832	46,268	4,148	582	17,833	19,876	16,105	1,333	661				
2037	90,946	63,842	5,925	1,278	19,901	68,775	45,947	4,366	568	17,894	22,172	17,896	1,559	710				
2038	93,287	65,366	6,394	1,314	20,212	68,629	45,543	4,580	553	17,953	24,658	19,823	1,815	761				
2039	95,523	66,769	6,864	1,351	20,539	68,306	44,992	4,771	537	18,005	27,217	21,778	2,092	814				
2040	97,529	67,943	7,320	1,389	20,877	67,751	44,259	4,929	521	18,042	29,778	23,684	2,392	868				
2041	99,358	68,933	7,778	1,427	21,220	66,989	43,359	5,064	503	18,058	32,373	25,573	2,714	924				
2042	101,167	69,878	8,252	1,467	21,569	66,065	42,344	5,184	485	18,052	35,102	27,535	3,068	982				
2043	102,957	70,790	8,738	1,508	21,923	64,994	41,227	5,283	466	18,018	37,963	29,563	3,453	1,041				
2044	104,727	71,672	9,230	1,550	22,275	63,773	40,018	5,359	447	17,949	40,854	31,655	3,871	1,102				
2045	106,502	72,533	9,736	1,592	22,621	62,409	38,728	5,413	428	17,840	44,093	33,824	4,323	1,165				
2046	108,329	73,482	10,258	1,636	22,955	60,906	37,371	5,442	408	17,685	47,423	36,111	4,814	1,228				
2047	110,228	74,478	10,798	1,681	23,271	59,268	35,951	5,450	389	17,479	50,960	38,528	5,348	1,292				
2048	112,217	75,584	11,359	1,727	23,568	57,507	34,483	5,436	369	17,219	54,710	41,080	5,923	1,357				
2049	114,354	76,783	11,943	1,773	23,846	55,632	32,981	5,394	350	16,907	58,722	43,811	6,549	1,423				
2050	116,712	78,232	12,553	1,820	24,107	53,654	31,456	5,320	331	16,547	63,058	46,778	7,233	1,489				
2051	119,220	79,814	13,184	1,869	24,354	51,596	29,917	5,223	312	16,143	67,624	49,897	7,960	1,556				
2052	121,848	81,510	13,830	1,918	24,590	49,477	28,380	5,103	294	15,701	72,371	53,158	8,727	1,624				
2053	124,559	83,288	14,493	1,968	24,821	47,331	26,862	4,966	276	15,227	77,228	56,426	9,517	1,692				
2054	127,201	85,077	15,145	2,018	25,050	45,172	25,389	4,818	259	14,726	82,119	59,708	10,327	1,760				
2055	130,203	87,038	15,813	2,070	25,282	43,018	23,913	4,657	242	14,203	87,188	63,125	11,156	1,828				
2056	133,171	89,043	16,487	2,121	25,520	40,843	22,483	4,472	226	13,662	92,328	66,560	12,015	1,896				
2057	136,274	91,166	17,167	2,173	25,768	38,679	21,068	4,278	210	13,104	97,595	70,079	12,889	1,963				
2058	139,439	93,309	17,847	2,225	26,028	36,533	19,726	4,077	195	12,535	102,906	73,613	13,770	2,030				
2059	142,680	95,589	18,531	2,277	26,304	34,400	18,396	3,872	180	11,960	108,272	77,172	14,659	2,097				
2060	145,984	97,856	19,213	2,329	26,597	32,318	17,108	3,664	166	11,380	113,674	80,747	15,549	2,163				
2061	149,404	100,216	19,896	2,380	26,911	30,270	15,864	3,453	152	10,800	119,134	84,353	16,443	2,228				
2062	152,897	102,639	20,578	2,432	27,248	28,270	14,664	3,243	139	10,224	124,627	87,974	17,336	2,293				
2063	156,451	105,101	21,256	2,484	27,609	26,322	13,511	3,033	127	9,653	130,128	91,591	18,224	2,357				
2064	160,055	107,596	21,930	2,535	27,994	24,426	12,403	2,824	115	9,086	135,626	95,193	19,106	2,420				
2065	163,692	110,103	22,598	2,586	28,404	22,591	11,341	2,619	104	8,527	141,101	98,782	19,979	2,483				
2066	167,355	112,616	23,261	2,637	28,840	20,813	10,327	2,418	93	7,976	146,542	102,290	20,844	2,544				
2067	171,050	115,139	23,921	2,688	29,302	19,095	9,359	2,221	83	7,432	151,955	105,780	21,701	2,608				
2068	174,759	117,852	24,578	2,738	29,789	17,441	8,440	2,030	73	6,898	157,319	109,212	22,548	2,666				
2069	178,479	120,555	25,232	2,790	30,302	15,853	7,570	1,845	64	6,373	162,628	112,585	23,386	2,720				
2070	182,225	122,659	25,884	2,842	30,840	14,334	6,750	1,669	56	5,859	167,892	115,909	24,216	2,786				
2071	185,994	125,151	26,535	2,893	31,405	12,886	5,982	1,498	49	5,356	173,098	119,169	25,036	2,845				
2072	189,723	127,600	27,181	2,945	31,996	11,512	5,268	1,337	42	4,867	178,211	122,334	25,844	2,904				
2073	193,469	130,028	27,826	2,998	32,617	10,218	4,603	1,186	36	4,394	183,251	125,425	26,640	2,962				
2074	197,183	132,395	28,467	3,052	33,269	9,007	3,994	1,044	30	3,939	188,178	128,402	27,423	3,022				
2075	200,843	134,683	29,099	3,107	33,955	7,880	3,437	912	25	3,506	192,963	131,248	28,187	3,082				
2076	204,490	136,923	29,727	3,163	34,677	6,841	2,934	790	21	3,097	197,649	133,989	28,937	3,142				
2077	208,079	139,074	30,349	3,221	35,435	5,891	2,486	679	17	2,713	202,188	136,592	29,670	3,204				
2078																		

○ 区分別給付費の見通し

前提 : D-ア. 出生高位・死亡中位-経済高位ケース

【国共済】

年度 (西暦)	合計						過去期間分						将来期間分					
	合計	退職共済年金		障害 共済年金	遺族 共済年金		合計	退職共済年金		障害 共済年金	遺族 共済年金		合計	退職共済年金		障害 共済年金	遺族 共済年金	
		退年相当	満退相当		退年相当	満退相当		退年相当	満退相当		退年相当	満退相当		退年相当	満退相当		退年相当	満退相当
	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円	億円
2010	16,836	12,012	362	210	4,252	16,834	12,010	362	210	4,252	2	2	0	0	0	0	0	
2011	16,833	11,787	368	211	4,466	16,821	11,777	368	210	4,466	12	10	1	1	0	0	0	
2012	17,172	11,873	394	213	4,892	17,141	11,847	393	211	4,690	32	27	1	2	1	2	1	
2013	17,405	11,883	410	216	4,895	17,345	11,833	408	212	4,892	60	50	2	4	3	4	3	
2014	17,802	12,014	444	222	5,123	17,698	11,925	440	215	5,118	105	88	4	7	5	7	5	
2015	18,197	12,132	480	228	5,357	18,034	11,995	473	218	5,349	163	138	7	10	8	10	8	
2016	18,350	12,033	485	235	5,598	18,147	11,864	476	220	5,586	204	169	9	14	12	14	12	
2017	18,484	11,995	516	237	5,738	18,203	11,781	503	219	5,720	281	233	13	19	16	19	16	
2018	18,822	11,974	551	241	5,858	18,243	11,858	534	217	5,834	379	316	18	24	22	24	22	
2019	18,420	11,661	548	245	5,965	18,000	11,318	529	216	5,937	421	344	19	29	29	29	29	
2020	18,548	11,667	590	251	6,041	18,000	11,218	563	215	6,004	548	449	26	36	37	36	37	
2021	18,883	11,699	635	257	6,091	17,980	11,122	600	213	6,045	703	578	35	43	47	43	47	
2022	18,416	11,393	634	263	6,126	17,854	10,778	597	212	6,067	782	615	37	51	58	51	58	
2023	18,546	11,465	684	270	6,127	17,587	10,687	635	210	6,055	958	778	48	60	72	60	72	
2024	18,668	11,552	735	278	6,105	17,488	10,588	674	207	6,018	1,181	964	61	69	87	69	87	
2025	18,326	11,239	733	284	6,071	17,074	10,233	669	205	5,987	1,253	1,006	63	79	105	79	105	
2026	18,405	11,320	785	291	6,009	16,899	10,108	707	202	5,884	1,506	1,214	78	90	124	90	124	
2027	18,504	11,433	842	299	5,930	16,703	9,981	747	198	5,784	1,795	1,452	98	101	147	101	147	
2028	18,596	11,547	902	307	5,840	16,486	9,836	787	194	5,669	2,110	1,711	115	112	171	112	171	
2029	18,717	11,687	970	315	5,745	16,256	9,688	832	190	5,546	2,460	1,999	138	125	199	125	199	
2030	18,791	11,782	1,040	324	5,645	15,977	9,499	876	186	5,415	2,815	2,283	165	137	230	137	230	
2031	18,833	11,846	1,110	332	5,546	15,663	9,282	918	182	5,281	3,171	2,564	192	151	265	151	265	
2032	19,024	12,023	1,203	342	5,457	15,411	9,104	975	177	5,154	3,613	2,918	228	164	303	164	303	
2033	19,245	12,213	1,303	351	5,378	15,150	8,912	1,034	172	5,031	4,095	3,301	269	179	346	179	346	
2034	19,458	12,381	1,410	360	5,307	14,867	8,693	1,094	167	4,913	4,591	3,688	315	193	395	193	395	
2035	19,710	12,563	1,531	370	5,246	14,579	8,463	1,156	162	4,798	5,131	4,101	374	208	448	208	448	
2036	20,005	12,767	1,664	380	5,194	14,291	8,221	1,225	156	4,689	5,715	4,546	440	223	506	223	506	
2037	20,369	13,020	1,806	389	5,154	14,007	7,979	1,293	151	4,585	6,362	5,041	513	239	570	239	570	
2038	20,774	13,290	1,958	399	5,126	13,718	7,725	1,362	145	4,486	7,056	5,565	596	254	640	254	640	
2039	21,136	13,512	2,104	410	5,110	13,400	7,448	1,420	139	4,393	7,736	6,065	685	270	717	270	717	
2040	21,397	13,640	2,235	420	5,102	13,027	7,135	1,456	134	4,302	8,370	6,505	779	287	800	287	800	
2041	21,632	13,733	2,366	431	5,102	12,636	6,810	1,485	128	4,213	8,996	6,922	881	303	890	303	890	
2042	21,893	13,832	2,505	442	5,114	12,245	6,485	1,512	122	4,127	9,648	7,347	993	321	987	321	987	
2043	22,139	13,903	2,646	454	5,138	11,847	6,155	1,533	116	4,043	10,292	7,748	1,113	338	1,093	338	1,093	
2044	22,409	13,984	2,792	466	5,167	11,449	5,829	1,550	110	3,960	10,961	8,155	1,242	356	1,207	356	1,207	
2045	22,674	14,046	2,945	479	5,204	11,043	5,503	1,562	104	3,874	11,631	8,544	1,382	375	1,330	375	1,330	
2046	22,945	14,103	3,103	493	5,246	10,634	5,180	1,571	99	3,784	12,311	8,923	1,532	394	1,462	394	1,462	
2047	23,267	14,191	3,276	507	5,293	10,229	4,865	1,580	93	3,690	13,039	9,326	1,696	414	1,603	414	1,603	
2048	23,612	14,284	3,462	522	5,345	9,825	4,557	1,589	87	3,592	13,787	9,727	1,873	434	1,753	434	1,753	
2049	23,991	14,392	3,661	537	5,401	9,419	4,256	1,593	82	3,489	14,572	10,136	2,069	455	1,912	455	1,912	
2050	24,430	14,543	3,873	552	5,461	9,010	3,964	1,587	77	3,382	15,420	10,579	2,286	475	2,080	475	2,080	
2051	24,903	14,715	4,094	569	5,525	8,601	3,684	1,575	72	3,269	16,302	11,031	2,519	497	2,256	497	2,256	
2052	25,459	14,951	4,329	586	5,594	8,193	3,417	1,558	67	3,154	17,205	11,534	2,773	519	2,440	519	2,440	
2053	26,059	15,221	4,569	603	5,667	7,793	3,163	1,533	62	3,035	18,206	12,057	3,036	541	2,632	541	2,632	
2054	26,643	15,460	4,819	621	5,743	7,396	2,917	1,507	58	2,913	19,247	12,543	3,311	563	2,830	563	2,830	
2055	27,385	15,826	5,075	640	5,824	7,010	2,689	1,478	53	2,790	20,354	13,137	3,597	586	3,034	586	3,034	