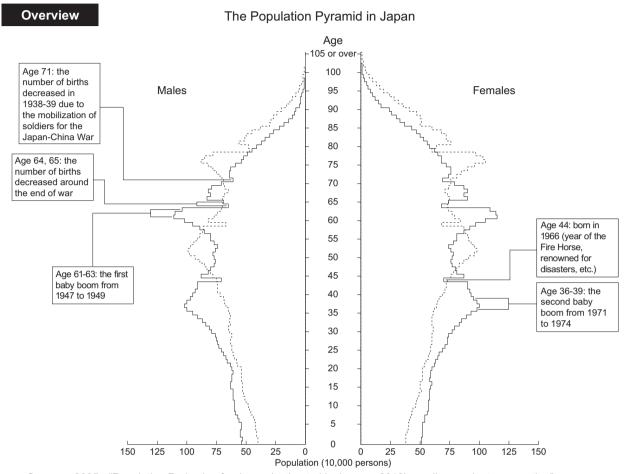
I Overview of the System and the Basic Statistics

[1] General Welfare and Labour

Population Structure



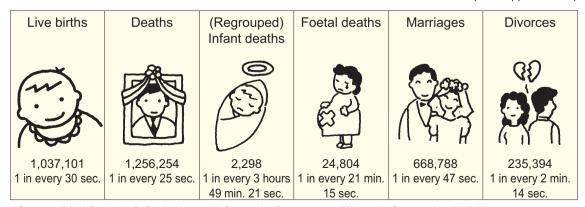
Sources: 2025 - "Population Projection for Japan (estimated in January 2012), medium-varient assumption", National Institute of Population and Social Security Research

2010 - "2010 Population Census", Statistics Bureau, MIC

(Note) The solid line represents the figures for 2010 and the broken line represents the figures for 2025. The population aged 105 or older cannot be calculated by age group and has collectively been put into the age group of "105 or older".

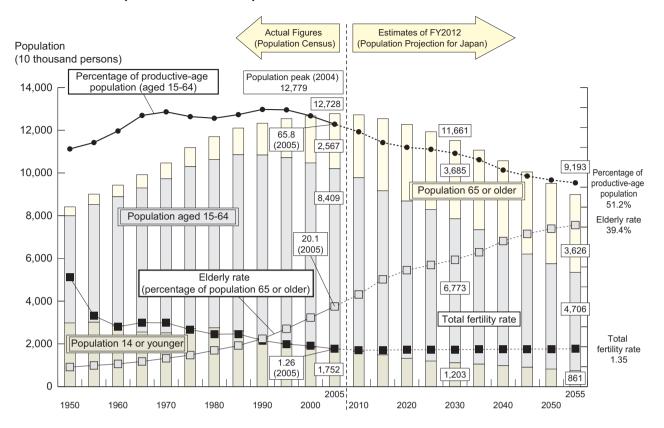
Vital Statistics in Japan

(2012 approximates)



Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW

Population Trends of Japan



Sources: Up to 2010 - "Population Census", Statistics Bureau, Ministry of Internal Affairs and Communications From 2015 on - "Population Projection for Japan (estimated in January 2012)", National Institute of Population and Social Security Research

<Summary of Results and Assumptions>

1.Projection in January 2012

With the release of the first basic survey results of 2010 Population Census as well as that of the confirmed number of 2010 Vital Statistics, National Institute of Population and Social Security Research initiated a new national population projection. The outline of the projection results and methods are as follows.

2. Result of Projection (Medium Variant Assumptions for Mortality)

Assum	ption for fertility rate erm total fertility rate]	Medium-variant assumptions [1.35]	High-variant assumptions [1.60]	Low-variant assumptions [1.12]	Projection in December 2006 medium-variant assumptions [1.26]
	tions for mortality rate term life expectancy]	Assump [Male=84.	otions of medium-variant r 19 years] [Female=9	nortality 90.93 years]	Male=83.67 years Female=90.34 years
Total population	2010 2030 2055 2060	128.06 million ↓ 116.62 million ↓ 91.93 million 86.74 million	128.06 million ↓ 119.24 million ↓ 98.80 million 94.60 million	128.06 million ↓ 114.17 million ↓ 85.93 million 79.97 million	127.18 million ↓ 115.22 million ↓ 89.93 million
Child Population (Population aged 10-14)	2010	16.84 million 13.1% ↓ 12.04 million 10.3% ↓	16.84 million 13.1% ↓ 14.32 million 12.0%	16.84 million 13.1% ↓ 9.99 million 8.7% ↓	16.48 million 13.0% ↓ 11.15 million 9.7% ↓
Child (Populati	2055 2060	8.61 million 9.4% 7.91 million 9.1%	11.40 million 11.5% 10.87 million 11.5%	6.38 million 7.4% 5.62 million 7.0%	7.52 million 8.4%
Productive-age Population (Population aged 15-64)	2010 2030 2055 2060	81.73 million 63.8% ↓ 67.73 million 58.1% ↓ 47.06 million 51.2% 44.18 million 50.9%	81.73 million 63.8% ↓ 68.07 million 57.1% ↓ 51.14 million 51.8% 49.09 million 51.9%	81.73 million 63.8% ↓ 67.33 million 59.0% ↓ 43.30 million 50.4% 39.71 million 49.7%	81.28 million 63.9% ↓ 67.40 million 58.5% ↓ 45.95 million 51.1%
Elderly Population (Population aged 65 or older)	2010 2030 2055 2060	29.48 million 23.0%	29.48 million 23.0% ↓ 36.85 million 30.9% ↓ 36.26 million 36.7% 34.64 million 36.6%	29.48 million 23.0% ↓ 36.85 million 32.3% ↓ 36.26 million 42.2% 34.64 million 43.3%	29.41 million 23.1% ↓ 36.67 million 31.8% ↓ 36.46 million 40.5%

3. The Method Used for Projecting Population

The cohort component method is used for Population Projections with assumptions made for components of population change, namely population process components, birth, death and international migration. Assumptions are made based on actual statistics of each component using the demographic projection method.

(1) Summary of Assumptions for Future Fertility

Assumptions were made for both marriage and birth index of female cohorts born in 1995 (reference cohorts) and that the transition would gradually take place from the actual figures of elderly cohorts or statistically assumed figures through the assumptions of the reference cohorts to those of cohorts born in 2010, and then remain flat thereafter.

uo		Presupposi	tion		To	otal fertility ra	ite	Projection in Dec. 2006
Type of assumption	Fertility assumption index	Actual current figure of generation born in 1960		Assumption for generations born in 1995 (reference cohort)	2010 Actual figure	Interim	2060	2055
Medium-variant assumption	(1) Average age of first marriage(2) Proportion of never-married	25.7 9.4%	→ increase → rise	28.2 20.1%	1.39	Maximum 2013 1.39	1.35	1.26
Medium	(3) Number of live birthsby a married-couple(4) Effects of divorce,bereavement, and remarriage	2.07 0.962	→ decrease → decline	0.938		Minimum 2024 1.33		0
High-variant assumption	 (1) Average age of first marriage (2) Proportion of never-married (3) Number of live births by a married-couple (4) Effects of divorce, bereavement, and remarriage 	Same as above	→ increase → rise → decrease → decline	27.9 14.7% 1.91 0.937	1.39	Maximum 2020 1.61 Minimum 2010 1.39	1.60	1.55
Low-variant assumption	 (1) Average age of first marriage (2) Proportion of never-married (3) Number of live births by a married-couple (4) Effects of divorce, bereavement, and remarriage 	Same as above	→ increase → rise → decrease → decline	28.5 26.2% 1.57 0.938	1.39	Maximum 2010 1.39 Minimum 2023 1.09	1.12	1.06

Sex ratio for live birth: Sex ratio for live birth from 2006 to 2010 was set to a constant value (105.5).

(2) Summary of Assumptions for Mortality

"Medium-variant of death" assumption (2060: male 84.19 years, female 90.93 years) was made according to the actual mortality figures from 1970 to 2010 and "high-variant death" assumption (2060: male 83.22 years, female 89.96 years) and "low-variant death" assumption (2060: male 85.14 years, female 91.90 years) based on the confidence interval of mortality index parameters.

	Actual figure	Medium-variant death assumption	Projection in December 2006
	2010	2060	2055
Male	79.64 years —	> 84.19 years	83.67 years
Female	86.39 years —	→ 90.93 years	90.34 years

(3) Outline of Assumptions on International Migration

The average rate of annual net migration of Japanese by age and sex during the period between 2004 and 2009 was set to a constant value. With foreign nationals, the assumptions were made for the net migration by reflecting the trend since 1970. Departure excess was observed with both males and females in 2011, the year affected by the Great East Japan Earthquake, but entry exceeded departure in 2012. The average rate of annual net migration of foreign nationals in 2030 is assumed to be 34,000 males and 38,000 females and to remain unchanged thereafter.

Detailed Data 2 Changes in Number of Live Birth and Total Fertility Rate

Year	Number of live birth	Total fertility rate	Year	Number of live birth	Total fertility rate
1899	1,386,981		1980	1,576,889	1.75
1905	1,452,770		1981	1,529,455	1.74
1910	1.712.857		1982	1,515,392	1.77
1510	1,712,007		1983	1,508,687	1.80
1915	1,799,326		1984	1,489,780	1.81
1920			1904	1,469,760	1.01
	2,025,564		1005	4 404 577	4.70
1925	2,086,091		1985	1,431,577	1.76
1930	2,085,101		1986	1,382,946	1.72
1935	2,190,704		1987	1,346,658	1.69
			1988	1,314,006	1.66
1940	2,115,867		1989	1,246,802	1.57
1943	2,253,535				
1947	2,678,792	4.54	1990	1,221,585	1.54
1950	2,337,507	3.65	1991	1,223,245	1.53
1955	1,730,692	2.37	1992	1,208,989	1.50
	,,		1993	1,188,282	1.46
1960	1,606,041	2.00	1994	1,238,328	1.50
1961	1,589,372	1.96		1,200,020	
1962	1,618,616	1.98	1995	1,187,064	1.42
1963	1.659.521	2.00	1996	1.206.555	1.43
1964	1,716,761	2.05	1997	1,191,665	1.39
1904	1,710,701	2.00	1998	1,203,147	1.38
1965	1,823,697	2.14	1999	1,177,669	1.34
1966	1,360,974	1.58	1999	1,177,009	1.34
1967			2000	1 100 517	4.00
	1,935,647	2.23		1,190,547	1.36
1968	1,871,839	2.13	2001	1,170,662	1.33
1969	1,889,815	2.13	2002	1,153,855	1.32
			2003	1,123,610	1.29
1970	1,934,239	2.13	2004	1,110,721	1.29
1971	2,000,973	2.16			
1972	2,038,682	2.14	2005	1,062,530	1.26
1973	2,091,983	2.14	2006	1,092,674	1.32
1974	2,029,989	2.05	2007	1,089,818	1.34
			2008	1,091,156	1.37
1975	1,901,440	1.91	2009	1,070,035	1.37
1976	1,832,617	1.85			
1977	1.755.100	1.80	2010	1.071.304	1.39
1978	1,708,643	1.79	2011	1,050,698	1.39
1979	1,642,580	1.77	*2012	1,037,101	1.41
1979	1,042,300	1.77	2012	1,037,101	1.41

Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW (Note) The figures indicated by " \ast " are approximates.

Detailed Data 3 Changes in Total Fertility Rates in Developed Countries

	Japan	U.S.A.	France	Germany	Italy	Sweden	U.K.
1950	3.65	3.02	2.92	2.05 (1951)	2.52	2.32	2.19
1960	2.00	3.64	2.72	2.34	2.31	2.17	2.67
1970	2.13	2.46	2.47	2.01	E 2.43	1.94	2.38
1980	1.75	1.84	1.99	1.46	1.61	1.68	1.90
1990	1.54	U 2.08	1.78	E 1.45	E 1.33	2.13	1.85
2000	1.36	2.06	1.88	1.38	1.26	1.57	1.64
Present year	* 1.41 (2012)	1.89 (2011)	2.01 (2011)	1.36 (2011)	1.40 (2011)	1.90 (2011)	1.96 (2011)

- "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW Sources: Japan

Other than Japan - "Demographic Yearbook", UN

Except for U - "National Vital Statistics Reports", NCHS

- "Recent demographic developments in Europe", Council of Europe

(Note) 1. The figures for Germany up to 1990 are those of former West Germany.

The figures for the U.K. up to 1985 are for those of England and Wales combined.

2. The figures indicated by "*" are approximates.

Life Expectancy

Overview

Trends in Life Expectancy

(Unit: years)

Year			Male			Female							
I Gai	Age 0	Age 20	Age 40	Age 65	Age 90	Age 0	Age 20	Age 40	Age 65	Age 90			
1947	50.06	40.89	26.88	10.16	2.56	53.96	44.87	30.39	12.22	2.45			
1950-1952	59.57	46.43	29.65	11.35	2.70	62.97	49.58	32.77	13.36	2.72			
1955	63.60	48.47	30.85	11.82	2.87	67.75	52.25	34.34	14.13	3.12			
1960	65.32	49.08	31.02	11.62	2.69	70.19	53.39	34.90	14.10	2.99			
1965	67.74	50.18	31.73	11.88	2.56	72.92	54.85	35.91	14.56	2.96			
1970	69.31	51.26	32.68	12.50	2.75	74.66	56.11	37.01	15.34	3.26			
1975	71.73	53.27	34.41	13.72	3.05	76.89	58.04	38.76	16.56	3.39			
1980	73.35	54.56	35.52	14.56	3.17	78.76	59.66	40.23	17.68	3.55			
1985	74.78	55.74	36.63	15.52	3.28	80.48	61.20	41.72	18.94	3.82			
1990	75.92	56.77	37.58	16.22	3.51	81.90	62.54	43.00	20.03	4.18			
1995	76.38	57.16	37.96	16.48	3.58	82.85	63.46	43.91	20.94	4.64			
1997	77.19	57.86	38.62	17.02	3.81	83.82	64.36	44.79	21.75	5.03			
1998	77.16	57.85	38.66	17.13	3.86	84.01	64.56	45.01	21.96	5.15			
1999	77.10	57.74	38.56	17.02	3.76	83.99	64.50	44.94	21.89	5.05			
2000	77.72	58.33	39.13	17.54	4.10	84.60	65.08	45.52	22.42	5.29			
2001	78.07	58.64	39.43	17.78	4.19	84.93	65.39	45.82	22.68	5.41			
2002	78.32	58.87	39.64	17.96	4.29	85.23	65.69	46.12	22.96	5.56			
2003	78.36	58.89	39.67	18.02	4.26	85.33	65.79	46.22	23.04	5.57			
2004	78.64	59.15	39.93	18.21	4.36	85.59	66.01	46.44	23.28	5.69			
2005	78.56	59.08	39.86	18.13	4.15	85.52	65.93	46.38	23.19	5.53			
2006	79.00	59.49	40.25	18.45	4.32	85.81	66.22	46.66	23.44	5.66			
2007	79.19	59.66	40.40	18.56	4.40	85.99	66.39	46.82	23.59	5.72			
2008	79.29	59.75	40.49	18.60	4.36	86.05	66.45	46.89	23.64	5.71			
2009	79.59	60.04	40.78	18.88	4.48	86.44	66.81	47.25	23.97	5.86			
2010	79.55	59.99	40.73	18.74	4.19	86.30	66.67	47.08	23.80	5.53			
2011	79.44	59.93	40.69	18.69	4.14	85.90	66.35	46.84	23.66	5.46			
2012	79.94	60.36	41.05	18.89	4.16	86.41	66.78	47.17	23.82	5.47			

Source: "Complete Life Tables" (up to 1995 and 2000, 2005, 2010) and "Abridged Life Tables" (other years), Statistics and Information Department, Minister's Secretariat, MHLW

(Note) The figures up to 1970 exclude those for Okinawa Prefecture.

Life expectancy at age 0 is the "life expectancy at birth".

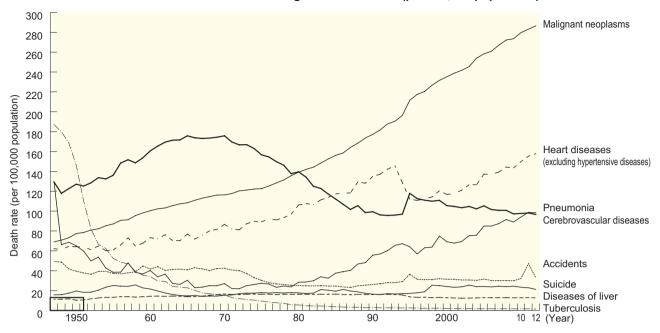
International Comparison of Life Expectancy at Birth

(Unit: years)

Region	Country	Reference period for the data	Male	Female
	Japan	2012	79.94	86.41
North America	U.S.A.	2011	76.3	81.1
Asia	Israel	2011	80.0	83.6
	Korea	2011	77.6	84.5
Europe	France	2012	78.4	84.8
	Iceland	2012	80.8	83.9
	Italy	2011	79.4	84.5
	Norway	2012	79.42	83.41
	Sweden	2012	79.87	83.54
	Switzerland	2011	80.3	84.7
	U.K.	2009-2011	78.66	82.64
Oceania	Australia	2009-2011	79.7	84.2

(Note) Data are provided by the relevant governments.





Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW

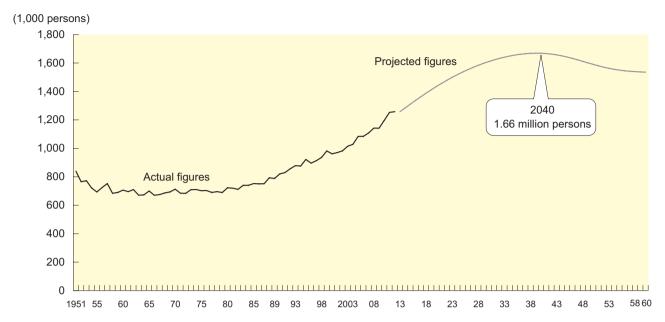
1. Cases of death may not match completely due to the revision of categories of cases of death.

2. The figures for 2012 are approximates.

Year	Malignant neoplasms	Heart diseases (excluding hyper- tensive diseases)	Pneumonia	Cerebrovascular diseases	Accidents	Suicide	Diseases of liver	Tuberculosis
1899	44.7	48.6	99.8	170.5	50.1	13.7		155.7
1910	67.1	65.0	142.1	131.9	44.7	19.1	17.2	230.2
1920	72.6	63.5	313.9	157.6	46.8	19.0	20.2	223.7
1930	70.6	63.8	156.8	162.8	40.8	21.6	16.2	185.6
1940	72.1	63.3	154.4	177.7	39.5	13.7	12.3	212.9
1950	77.4	64.2	65.1	127.1	39.5	19.6	10.4	146.4
1960	100.4	73.2	40.2	160.7	41.7	21.6	14.3	34.2
1970	116.3	86.7	27.1	175.8	42.5	15.3	16.6	15.4
1975	122.6	89.2	27.4	156.7	30.3	18.0	16.3	9.5
1980	139.1	106.2	28.4	139.5	25.1	17.7	16.3	5.5
1985	156.1	117.3	37.5	112.2	24.6	19.4	16.5	3.9
1990	177.2	134.8	55.6	99.4	26.2	16.4	16.1	3.0
1995	211.6	112.0	64.1	117.9	36.5	17.2	13.7	2.6
1997	220.4	112.2	63.1	111.0	31.1	18.8	13.3	2.2
1998	226.7	114.3	63.8	110.0	31.1	25.4	12.9	2.2
1999	231.6	120.4	74.9	110.8	32.0	25.0	13.2	2.3
2000	235.2	116.8	69.2	105.5	31.4	24.1	12.8	2.1
2001	238.8	117.8	67.8	104.7	31.4	23.3	12.6	2.0
2002	241.7	121.0	69.4	103.4	30.7	23.8	12.3	1.8
2003	245.4	126.5	75.3	104.7	30.7	25.5	12.5	1.9
2004	253.9	126.5	75.7	102.3	30.3	24.0	12.6	1.8
2005	258.3	137.2	85.0	105.3	31.6	24.2	13.0	1.8
2006	261.0	137.2	85.0	101.7	30.3	23.7	12.9	1.8
2007	266.9	139.2	87.4	100.8	30.1	24.4	12.8	1.7
2008	272.3	144.4	91.6	100.9	30.3	24.0	12.9	1.8
2009	273.5	143.7	89.0	97.2	30.0	24.4	12.7	1.7
2010	279.7	149.8	94.1	97.7	32.2	23.4	12.8	1.7
2011	283.2	154.5	98.9	98.2	47.1	22.9	13.0	1.7
* 2012	286.4	157.7	98.3	96.5	32.4	21.0	12.7	1.7

Source: "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW (Note) The figures indicated by "*" are approximates.

Trends in death



Source: Up to 2012 - "Vital Statistics", Statistics and Information Department, Minister's Secretariat, MHLW From 2013 on - "Population Projection for Japan (December 2006)" (live birth: medium-variant, deaths: medium-variant), National Institute of Population and Social Security Research (Note) The figures for 2012 are approximates.

Household Structure

Overview Changes in Number of Households and Average Number of Household Members 48,170 (Persons) (1,000 households) 50,000 5.00 45,000 Average number of household members Average number of household members 40,000 Number of households Number of households 35,000 30,000 25,000 20,000 15,000 10,000 5,000 1953 2012 (Year)

Source: Up to 1985 - "Basic Survey on Health and Welfare Administration", Statistics and Information Department, Minister's Secretariat, MHW
From 1986 on - "Comprehensive Survey of Living Conditions 2009", Statistics and Information Department, Minister's Secretariat, MHLW
(Note) 1. The figures for 1995 exclude Hyogo Prefecture.

- 2. The figures for 2011 exclude lwate, Miyagi, and Fukushima Prefectures.
- 3. The figures for 2012 exclude Fukushima Prefecture.

Detailed Data Changes in Number of Households by Household Structure

					Nuclear family house	holds	Three						
Year	Total (A)	Single person households	Total	Household of a couple only	Household of a couple and unmarried children only	Household of a single parent and unmarried children only	generations family households	Other households	Elderly households (B)				
				Estima	ted number (1,000 house	holds)	•		Estimated number (1,000 households)				
1975	32,877	5,991 6,402	19,304	3,877	14,043	1,385 1,480	5,548	2,034	1,089				
1980	35,338	6,402	21,318	4,619	15,220	1,480	5,714	1,904	1,684				
1985	37,226	6,850	22,744	5,423	15,604	1,718	5,672	1,959	2,192 3,113				
1990 1993	40,273 41,826	8,446 9,320	24,154 24,836	6,695 7,393	15,398 15,291	2,060 2,152	5,428 5,342	2,245 2,328	3,113				
1994	42,069	9,201	25,103	7,784	15,194	2,125	5,361	2,404	4,252				
1995	40,770	9,213	23,997	7,488	14,398	2.112	5,082	2.478	4,390				
1996	43,807	10,287	25,855	8,258	15,155	2,442 2,347	5,100	2,565 2,603	4,866				
1997 1998	44,669 44,496	11,156 10,627	25,911 26,096	8,661 8,781	14,903 14,951	2,347	4,999 5,125	2,603 2,648	5,159 5,614				
1999	44,490	10,627	26,096	9,164	15,443	2,356	4,754	2,646	5,791				
2000	45,545	10.988	26,938	9,422	14.924	2,592	4,823	2.796	6,261				
2001	45,664	11,017	26,894	9,403	14,872	2,618	4,844	2,909	6,654				
2002 2003	46,005	10,800 10,673	27,682	9,887 9,781	14,954 14,900	2,841	4,603	2,919	7,182 7,250				
2003	45,800 46,323	10,673	27,352 28,061	9,781	15,125	2,670 2,774	4,769 4,512	2 934	7,250 7,874				
2005	47,043	11,580	27,872	10,161 10,295	14.609	2,968	4,575	3,006 2,934 3,016	8,349				
2006	47,531	12,043	28,025	10.198	14,826 15,015	3,002	4,326	3.137	8,462				
2007	48,023	11,983	28,658	10,636	15,015	3,006	4,045	3,337	9,009				
2008 2009	47,957 48.013	11,928 11,955	28,664 28,809	10,730 10,688	14,732 14,890	3,202 3,230	4,229 4,015	3,136 3,234	9,252 9,623				
2010	48,638	12.386	29,097	10,994	14,922	3.180	3,835	3,320	10,207				
2011	46,684	11,787	28,281	10,994 10,575	14,443	3,180 3,263	3,436	3,320 3,180	9,581				
2012	48,170	12,160	28,993	10,977	14,668	3,348	3,648	3,370	10,241				
			ı		ercentage distribution (%	ı'	I.	1 1	(B) / (A) x 100				
1975	100.0	18.2	58.7	11.8	42.7	4.2	16.9	6.2	3.3				
1980 1985	100.0 100.0	18.1 18.4	60.3 61.1	13.1 14.6	43.1 41.9	4.2 4.6	16.2 15.2	5.4 5.3	4.8 5.9				
1990	100.0	21.0	60.0	16.6	38.2	5.1	13.5	5.6	7.7				
1993	100.0	22.3	59.4	17.7	36.6	5.1	12.8	5.6 5.7	9.4				
1994	100.0	21.9	59.7	18.5	36.1	5.1	12.7	5.7	10.1				
1995 1996	100.0 100.0	22.6 23.5	58.9 59.0	18.4 18.9	35.3 34.6	5.2	12.5 11.6	6.1 5.9	10.8 11.1				
1997	100.0	25.0	58.0	19.4	33.4	5.3	11.2	5.8	11.5				
1998	100.0	23.9	58.6	19.7	33.6	5.3	11.5	6.0	12.6				
1999	100.0	23.6	60.0	20.4 20.7	34.4	5.1 5.2 5.6 5.3 5.3 5.2 5.7	10.6	5.8	12.9				
2000 2001	100.0 100.0	24.1 24.1	59.1 58.9	20.7	32.8 32.6	5.7	10.6 10.6	6.1 6.4	13.7 14.6				
2002	100.0	23.5	60.2	21.5	32.5	6.2	10.0	6.3	15.6				
2003	100.0	23.5 23.3	59.7	21.4	32.5	6.2 5.8 6.0	10.4	6.3 6.6 6.3	15.6 15.8				
2004 2005	100.0	23.4	60.6 59.2	21.9	32.7	6.0	9.7	6.3	17.0 17.7				
2005	100.0 100.0	24.6 25.3	59.2 59.0	21.9 21.5	31.1 31.2	6.3 6.3	9.7 9.1	6.4 6.6	17.7				
2007	100.0	25.3 25.0	59.7	22.1	31.3	6.3	8.4	6.9	18.8				
2008	100.0	24.9	59.8	22.4	30.7	6.7	8.8	6.5	19.3				
2009 2010	100.0 100.0	24.9 25.5	60.0 59.8	22.3 22.6	31.0 30.7	6.7 6.5	8.4 7.9	6.7 6.8	20.0 21.0				
2010	100.0	25.5	60.6	22.7	30.7	7.0	7.9	6.8	21.0				
2012	100.0	25.2	60.2	22.8	30.5	6.9	7.6	7.0	21.3				

Source: Up to 1985 - "Basic Survey on Health and Welfare Administration", Statistics and Information Department, Minister's Secretariat, MHW From 1986 on - "Comprehensive Survey of Living Conditions", Statistics and Information Department, Minister's Secretariat, MHLW (Note) 1. (1) "Singles person households" indicates a household of one person.

(2) "Household of a couple only" indicates a household consisting only of a householder and his/her spouse.

(3) "Household of a couple and unmarried children only" indicates a household consisting only of a couple and their unmarried children.

(4) "Household of a single parent and unmarried children only" indicates a household consisting only of either father or mother and bis/hor unmarried children.

- his/her unmarried children.
- "Three generations family households" indicates a household consisting of lineal three or more generations centered by the householder.
- (6) "Other households" indicates households other than those mentioned in (1)-(5) above.
- 2. "Elderly household" indicates a household consisting of persons aged 65 or older possibly with unmarried persons younger than 18.
- The figures for 1995 exclude Hyogo Prefecture.
 The figures for 2011 exclude Iwate, Miyagi, and Fukushima Prefectures.
 The figures for 2012 exclude Fukushima Prefecture.

Income

Detailed Data 1 Average Income per Household and per Household Member, by Age Group of Householder

	Total	Aged 29 and younger	Aged 0-39	40-49	50-59	60-69	Aged 70 and over	(Regrouped) Aged 65 and over
Average income per household (¥10,000)	548.2	314.6	547.8	669.0	764.3	541.0	403.8	427.2
Average income per household member (¥10,000)	208.3	171.6	180.9	204.4	254.8	213.9	188.0	190.6

Source: "Comprehensive Survey of Living Conditions 2012", Statistics and Information Department, Minister's Secretariat, MHLW (Note) 1. "Total" includes age unknown.

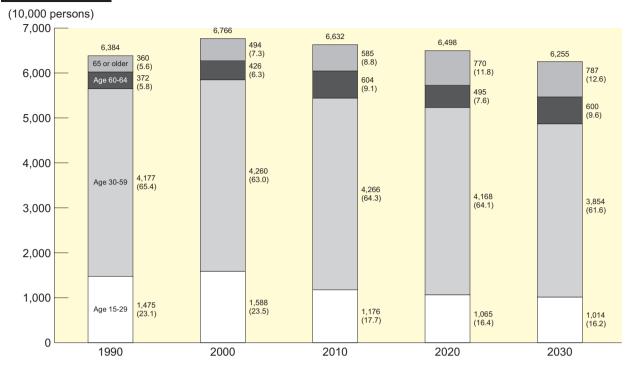
	Total Income	Earned Income	and Property Income Benefits of		Social Security Benefits other than Pension	Remittance, Corporate Pension, Personal Pension, and Other Income
		Avera	age Income per Ho	ousehold (Unit: ¥10	,000)	
All Households	548.2	409.5	100.7	16.3	8.6	13.2
Aged households	303.6	59.2	209.8	17.6	2.3	14.6
Households with children	697.0	626.2	27.1	11.2	25.8	6.8
		Percentage Distri	bution of the Avera	age Income per Ho	usehold (Unit: %)	
All Households	100.0	74.7	18.4	3.0	1.6	2.4
Aged households	100.0	19.5	69.1	5.8	0.8	4.8
Households with children	100.0	89.8	3.9	1.6	3.7	1.0

Source: "Comprehensive Survey of Living Conditions 2012", Statistics and Information Department, Minister's Secretariat, MHLW (Note) The figures exclude Fukushima Prefecture.

^{2.} The figures exclude Fukushima Prefecture.

Basic Data on Labour Economy

Detailed Data 1 Changes in Labour Force Population

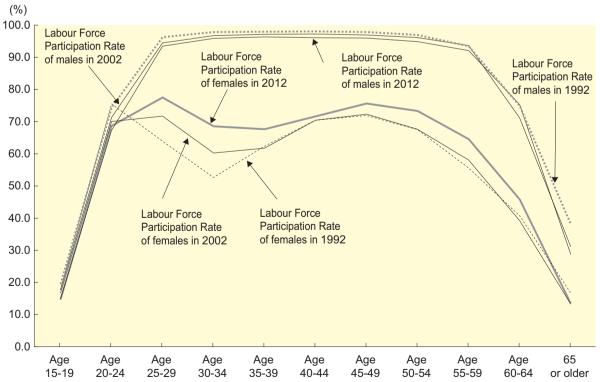


Source: 1990, 2000, and 2010 - "Labour Force Survey", Statistics Bureau, MIC 2020 and 2030 - "2012 Projection of Supply and Demand of Labour Force", JILPT

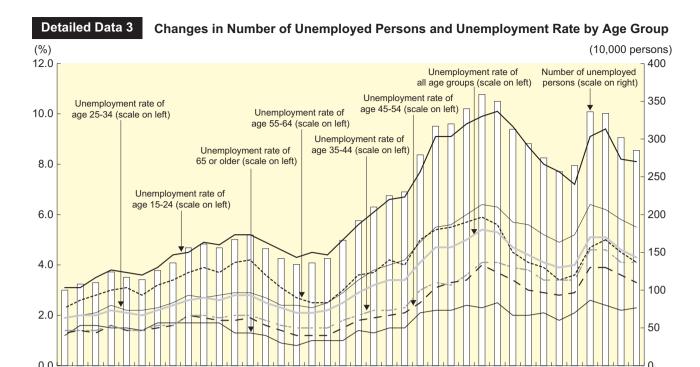
(Note) 1. The figures in parentheses indicate percentage distribution.

- 2. The sum of the estimates for the age groups may not equal the total due to rounding.
- 3. The estimates are based on "Labour Force Survey" in 2010.

Detailed Data 2 Changes in Labour Force Participation Rates by Gender and Age Group



Source: "Labour Force Survey", Statistics Bureau, MIC



Source: "Labour Force Survey", Statistics Bureau, MIC

(Note) The benchmark population used to calculate the results of the "Labour Force Survey" was changed from that of the 2005

Population Census (prior reference) to that of the 2010 Population Census (new reference). The figures for 2011 were retroactively supplemented by the Statistics Bureau of the Ministry of Internal Affairs and Communications.

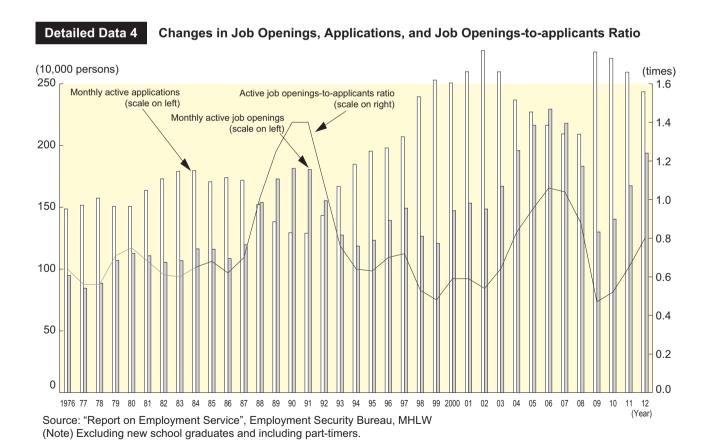
91 92 93 94 95 96

97 98

1975 76

78 79

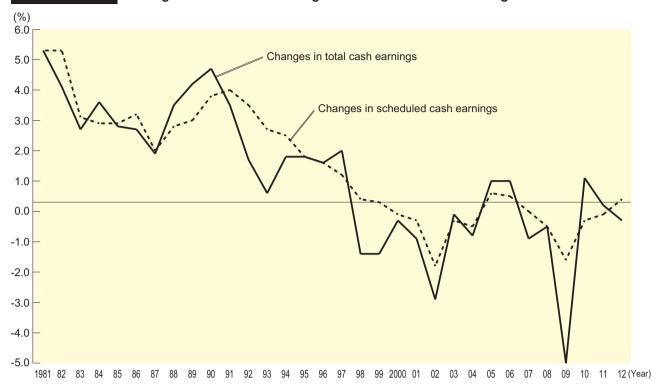
80 81 82 83 84 85 86 87 88 89 90



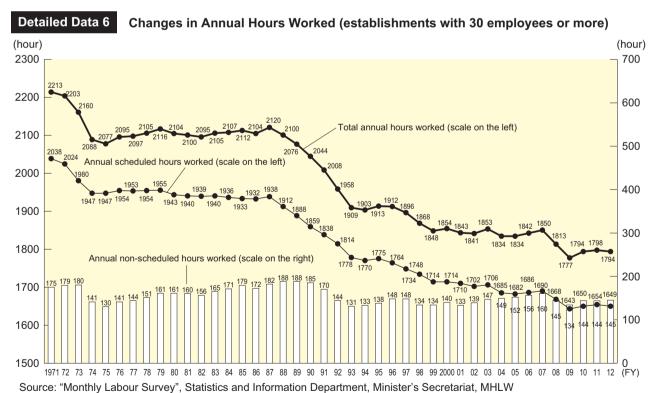
08 09

99 2000 01 02 03 04 05 06 07

Detailed Data 5 Changes in Total Cash Earnings and Scheduled Cash Earnings



Source: "Monthly Labour Survey", Statistics and Information Department, Minister's Secretariat, MHLW (Note) Establishments with 30 employees or more.



(Note) 1. The figures were calculated by multiplying the monthly average by 12 and rounding to the whole number.

- 2. The figures for annual non-scheduled hours worked were calculated by subtracting annual scheduled hours worked from total annual hours worked.
- 3. The figures before FY1983 were calculated by adding up the monthly figures.

Social Security-Related Expenditure (National Budget)

Overview Changes in Social Security-Related Expenditure in National Budget

(Unit: ¥100 million, %)

Category	198	0	85	5	90)	95	5	200	00	05	5	Category	20	09	10)	11	1	12	2	13	3
Social security-related	82,124 (100.0)	95,740	(100.0)	116,154	(100.0)	139,244 (100.0)	167,666	(100.0)	203,808	(100.0)	Social security-related	248,344	(100.0)	272,686	(100.0)	287,079	(100.0)	263,901 ((100.0)	291,224 ((100.0)
Public assistance	9,559	(11.6)	10,816	(11.3)	11,087	(9.5)	10,532	(7.6)	12,306	(7.3)	19,230	(9.4)	Pension/health care/long-term care	196,004	(78.9)	203,363	(74.6)	210,366	(73.3)	190,845	(72.3)	218,475	(75.0)
Social welfare	13,698	(16.7)	20,042	(20.9)	24,056	(20.7)	34,728	(24.9)	36,580	(21.8)	16,443	(8.1)	Public assistance	20,969	(8.4)	22,388	(8.2)	26,065	(9.1)	28,319	(10.7)	28,614	(9.8)
Social insurance	51,095	(62.2)	56,587	(59.1)	71,953	(61.9)	84,700	(60.8)	109,551	(65.3)	158,638	(77.8)	Social welfare	25,091	(10.1)	39,305	(14.4)	44,194	(15.4)	38,746	(14.7)	38,610	(13.3)
Public health services	3,981	(4.8)	4,621	(4.8)	5,587	(4.8)	6,348	(4.6)	5,434	(3.2)	4,832	(2.4)	Public health services	4,346	(1.8)	4,262	(1.6)	3,905	(1.4)	3,788	(1.4)	3,539	(1.2)
Unemployment measures	3,791	(4.6)	3,674	(3.8)	3,471	(3.0)	2,936	(2.1)	3,795	(2.3)	4,664	(2.3)	Employment and industrial accident	1,934	(0.8)	3,367	(1.2)	2,549	(0.9)	2,204	(0.8)	1,986	(0.7)
MHLW budget	86,416	(7.5)	99,920	(2.6)	120,521	(6.4)	144,766	(2.9)	174,251	(3.9)	208,178	(3.1)	MHLW budget	251,568	(13.7)	275,561	(9.5)	289,638	(5.1)	266,873	(△7.9)	294,321	(10.3)
																					(*)		
General expenditures	307,332	(10.3)	325,854	(∆0.0)	353,731	(3.8)	421,417	(3.1)	480,914	(2.6)	472,829	(△0.7)	General expenditures	517,310	(9.4)	534,542	(3.3)	540,780	(1.2)	512,450	(△5.2)	527,312	(2.9)

Source: Finance Division, Minister's Secretariat, MHLW

Detailed Data

- (Note) 1. The sums in the breakdown may not equal the total due to rounding.
 - 2. The figures in parentheses indicate the percentage distribution, except for figures for the MHLW budget and general expenditures that indicate the rate of increase from the previous year. Δ indicates a decrease.
 - 3. The figures for MHLW budget up to FY2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of Labour.
 - 4. Categories of social security-related expenses were reviewed in FY2009 budget.
 - 5. The FY2012 pension difference portion (i.e. the difference between the state subsidy rate for basic pension of 1/2 and 36.5% (*)) was originally intended to be financed by government bonds for pension funds but was then changed to stop-gap public bonds (special bonds for covering public pension funding). It was increased in the FY2012 supplementary budget.

Changes in the General Account Expenditure Budget Classified by Expense Item Allocated for MHLW

(Unit: ¥ million)

						(Unit: ¥ millio
	FY1980	85	90	95	2000	05
Expenditure for public assistance	955,926	1,081,537	1,108,748	1,053,180	1,230,558	1,922,972
Expenditure for social welfare	1,369,775	2,004,211	2,405,589	3,472,812	3,657,991	1.644.326
Miscellaneous social welfare expenses	24,282	33,908	78,263	204,096	209,719	165,895
Development of social welfare facilities	122,196	82,298	112,702	166,044	155,674	115,425
Protection for children	482,936	484,079	439,994	589.129	763,606	724,410
Miscellaneous expenses for child rearing allowance	149,021	265,189	219.851	231,040	262,889	325,244
Welfare for fatherless families	3,950	4,800	3.600	3,400	5.490	5.110
Rehabilitation protective care for women	2.181	1,565	1.285	1,552	1,617	2.082
Protection for persons disabilities	38.844	51,732	52,470	79.135	108.360	117.693
Miscellaneous expenses for benefits, including special child rearing allowance	63.580	90.250	86.883	102.173	110,949	123,963
Welfare for elderly	476,119	984,113	1,402,738	2,085,439	2,028,696	3,887
	470,119	304,113	1,402,730	2,000,400	2,020,030	4,765
Operation of the Welfare And Medical Service Agency	-	-	-	-	-	4,700
Operation of the National Center for Persons with Severe Intellectual	-	-	-	-	-	2,701
Disabilities, Nozominosono						
Development of the National Center for Persons with Severe	-	-	-	-	-	101
Intellectual Disabilities, Nozominosono						
Miscellaneous expenses for services and supports for persons with disabilities						41,923
National rehabilitation facilities	6,126	6,275	7,802	10,804	10,992	11,127
Expenditure for social insurance	5,060,215	5,569,386	7,090,824	8,312,699	10,863,311	15,708,833
State subsidy for child allowance	79,771	64,750	28,485	14,391	128,453	317,475
Promotion for Long-Term Care Insurance	-	-	-	-	-	11,442
Miscellaneous expenses for medical care for elderly and Long-Term Care Insurance	-	-	-	-	-	4,286,754
Long-Term Care Insurance subsidies	-	-	-	-	1,010,482	-
Health Insurance Society subsidies	5,188	5,431	9,739	23,479	26,785	13,339
National Health Insurance subsidies	2,123,107	2,018,870	2,549,031	2,819,398	3,354,675	3,739,112
Implementation of Farmers Pension	776	1,020	1,245	1,616	1,173	-
Pension Fund Association subsidies	-	-	-	-		_
National Pension Fund subsidies, etc.	_	_	_	1,420	3,319	1.802
State subsidy for social insurance	1.157.085	681,774	934.626	1,103,844	1.070.755	989,220
State subsidy for Employees' Pension Insurance	-,,	913,528	2.144.172	2.829.544	3.720.886	4.539.450
State subsidy for National Pension	1.689.611	1.868.721	1,422,989	1,518,306	1,546,105	1,799,637
State subsidy for special disability benefits	1,000,011	1,000,721	1,422,000	1,010,000	1,040,100	10.101
Expenditure for public health services	396,968	461.207	557.679	634.187	542.101	481,909
Miscellaneous expenses for public health services	66,303	99,885	122.432	109,620	81,414	78,999
Development of public health facilities	10.036	8,670	18.891	34,922	46.372	19,986
Measures for atomic bomb casualties	82,317	100,995	121,535	145,602	156,035	152,417
Facilities of National Peace Memorial Hall for the Atomic Bomb Victims	02,317	100,993	121,000	33	1.993	132,417
Medical care for tuberculosis	50.683	33,138	26,298	16.135	8.411	6.864
	71.370	118,358	173.979	233.780	130.785	0,004
Management of national hospitals and clinics	71,370 5,527					-
Facilities of national hospitals and clinics	5,527	3,755	7,650	14,825	9,591	40,000
Management of National Centers for Advanced and Specialized Medical Care	-	-	-	-	-	46,922
Facilities of National Centers for Advanced and Specialized Medical Care	-	-	-	-	-	673
Operation of the National Hospital Organization	-	-	-	-	-	51,353
Development of the National Hospital Organization facilities	-	-	-	-	-	3,658
Facilities of the National Hansen's Disease Museum	-	-	-	-	-	925
Mental health care	83,499	63,796	48,717	31,771	57,659	62,896
Implementation of medical care and treatment, etc.	-	-	-	-	-	7,798
Quarantine stations	3,822	4,440	5,303	7,799	8,369	8,624
National Hansen's Disease Sanatoria	23,411	28,170	32,874	39,702	41,470	40,794
Expenditure for unemployment measures	377,106	367,139	345,867	293,434	378,661	465,959
Projects for employment in specialized area development	6,933	6,063	6,158	6,798	6,985	5,373
Projects for job conversion measures	102,297	67,954	45,384	31,627	35,397	34,447
State subsidy for employment insurance	267,876	293,122	294,325	255,009	336,279	426,139
Others	481,585	508,506	534,428	710,246	752,480	593,827
Total amount of the General Account budget allocated for MHLW	8,641,575	9,991,987	12,052,135	14,476,558	17,425,100	20,817,827

						(Unit	: ¥ million)
	2008		09	10	11	12	13
Expenditure for public assistance Expenditure for social welfare Support measures for atomic bomb casualties, etc	2,005,336 1,658,895 1,887	Pension/health care/long-term care insurance benefits Miscellaneous expenses for health care insurance benefits Transfer of expenses for sickness insurance benefits, etc.	19,545,113 7,718,462	20,274,779 8,072,046	20,970,322 8,393,427	19,035,041 8,603,613	21,787,209 8,878,863
Promotion of drug safety measures, etc. Community child rearing support measures	113 37,500	to Special Account for National Pension Transfer of contributions for Basic Pension, etc. to Special Account for National Pension	2,250 9,854,459	10,122,389	10,373,215	8,092,266	10,416,708
Operation of day-care centers	327,626	Promotion of long-term care insurance operation	1,969,942	2,080,345	2,203,680	2,339,162	2,491,638
Child abuse prevention measures Maternal and child health measures	82,050 8,270	Expenditure for public assistance Expenditure for social welfare	2,096,888 2,383,608	2,238,820 3,804,447	2,606,511 4,294,558	2,831,887 3,749,307	2,861,438 3,738,691
Measures for fatherless families, etc. Development of child welfare facilities	166,724 13,716	Support measures for atomic bomb casualties, etc Promotion of drug safety measures, etc.	1,887 110	1,587 103	1,178 99	945 94	695 88
Promotion of community welfare	19,500	Miscellaneous expenses for health care insurance benefits	65,272	81,692	70,343	65,746	58,575
Miscellaneous social welfare expenses Health and welfare for persons with disabilities	42,784 922,616	Transfer of miscellaneous expenses for health insurance business debts to Special Account for National Pension	17,857	15,209	8,334	14,860	11,943
Operation of the National Center for Persons with Severe Intellectual Disabilities, Nozominosono	2,596	Promotion of medical expenditure control	48,782	29,793	24,750	25,800	24,886
Development of the National Center for Persons with	90	Transfer of expenses for sickness insurance benefits, etc. to Special Account for Seamen's Insurance	25	-	-	-	-
Severe Intellectual Disabilities, Nozominosono Development of social welfare facilities	12,886	Transfer of operation expenses to Special Account for Seamen's Insurance Community child rearing support measures	565 38,800	36,100	-	-	-
Operation of the Welfare And Medical Service Agency Promotion of daily life support for elderly	4,281 6,279	Operation of day-care centers	340,102	353,362	374,382	396,225	425,625
Common expenses for national rehabilitation facilities	6,697	Transfer of benefits for children by way of performance in money to Special Account for National Pension	-	-	-	1,285,832	1,258,205
National rehabilitation facilities Operation of National Homes for Juvenile Training and Education	889 167	Transfer of child allowance to Special Account for National Pension Child abuse prevention measures	252,300 84,390	1,514,767 85,934	1,959,840 87,701	93,564	96,537
Operation of national rehabilitation facilities Expenditure for social insurance	2,224 17,345,415	Maternal and child health measures Measures for fatherless families, etc.	8,127 169,314	11,471	13,235 185,502	13,945 185,635	12,872 192,077
Miscellaneous expenses for health care insurance benefits	6,995,806	Children and childcare support measures	-	176,413	50,000	30,700	-
Transfer of insurance benefits, etc. to Special Account for National Pension Promotion of medical expenditure control	381,429 53,674	Development of child welfare facilities Promotion of community welfare	5,033 21,000	5,033 24,000	3,000 20,000	2,700 23,724	2,300 25,000
Transfer of promotion expenses of medical expenditure control to Special Account for National Pension	1,779	Miscellaneous social welfare expenses Health and welfare for persons with disabilities	41,390 941,784	39,654 1,064,664	33,822 1,128,598	33,447 1,247,639	37,118 1,346,448
Transfer of expenses for sickness insurance benefits, etc.	3,025	Operation of the National Center for Persons with Severe	2,382	2,264	2,261	1,977	1,845
to Special Account for Seamen's Insurance Transfer of expenses for pension benefits in the course of		Intellectual Disabilities, Nozominosono Development of the National Center for Persons with	2,002		_,,	1,011	1,010
duties to Special Account for Seamen's Insurance Transfer of operation expenses to Special Account for	13	Severe Intellectual Disabilities, Nozominosono	-	291	_	_	-
Seamen's Insurance	740	Transfer of expenses for special disability benefits to Special Account for National Pension	9,959	8,543	7,891	7,698	7,352
Transfer of child allowance to Special Account for National Pension Transfer of expenses for special disability benefits to	256,392	Development of social welfare facilities Operation of the Welfare And Medical Service Agency	11,448 4,138	11,140 4,121	11,727 3,948	6,930 3,571	5,937 3,353
Special Account for National Pension Transfer of contributions for Basic Pension, etc. to Special	11,674	Operation of public pension systems	4,811	3,317	2,280	2,238	463 2,022
Account for National Pension	7,425,782	Transfer of contributions for Basic Pension, etc. to Special Account for National Pension Appropriate operation of corporate pension, etc.	2,579	1.506	1,408	1,596	1,821
Promotion and dissemination of corporate pension, etc. Promotion of daily life support for elderly	2,460 68,259	Promotion of daily life support for elderly Promotion of long-term care insurance operation	74,308 49,425	75,793 36,307	69,659 18,313	69,708 14,534	67,147 12,250
Promotion of long-term care insurance operation Transfer of long-term care insurance levies to Special Account for National Pension	1,923,562	I Transfer of operation expenses to Special Account for National Pension	178,578	211,831	206,430	14,534 211,808	132,491
Transfer of operation expenses to Special Account for National Pension	38,065 182,755	Common expenses for national rehabilitation facilities National rehabilitation facilities	6,657 231	6,478 755	6,406 1,217	6,151 35	5,739 169
Expenditure for public health services Transfer of management expenses, etc. to Special Account	408,123	Operation of National Homes for Juvenile Training and Education Operation of national rehabilitation facilities	171 2,185	171 2,152	167 2,070	170 2,034	156 2,392
for National Advanced and Specialized Medical Center Transfer of facility expenses, etc. to Special Account for	37,721	Transfer of disaster measures promotion to Special account				-	3,187
National Advanced and Specialized Medical Center	6,030	for reconstruction after the Great East Japan Earthquake Expenditure for public health services	433,337	424,918	389,176	378,775	353,897
Operation of the National Hospital Organization	47,854	Measures for securing medical service provision system Promotion of medical safety	4,124 467	2,538 386	2,881 362	2,962 333	3,281 397
Development of the National Hospital Organization facilities	3,320	Transfer of management expenses, etc. to Special Account for	41,497	-	-	-	-
Measures against infectious diseases	25,490	National Advanced and Specialized Medical Center Transfer of facility expenses, etc. to Special Account for	4,757				
Measures against specific diseases, etc. Promotion of medical transplantation	6,054 2,347	National Advanced and Specialized Medical Center	45,972	43,682	36,202	28,623	22,958
Support measures for atomic bomb casualties, etc	149,425	Operation of the National Hospital Organization Development of the National Hospital Organization facilities	3,217	3,121	-	-	-
Measures for blood products Measures for securing important drugs	1,142 803	Operation of the National Cancer Center Development of facilities of the National Cancer Center	-	8,803 520	8,755 510	8,204	7,425 29
Promotion of research and development of drugs Measures for regional health services	1,162 2,668	Operation of the National Cerebral and Cardiovascular Center Operation of National Center of Neurology and Psychiatry	-	5,902 4,595	5,428 4,513	5,091 4,761	4,605 4,534
Development of public health facilities Measures for health promotion	1,700	Development of National Center of Neurology and Psychiatry	-	1,618 8,455	7,514	450 7,321	402 6,914
Promotion of health risk management	14,860 209	Operation of the National Center for Global Health and Medicine Development of the National Center for Global Health and Medicine	-	742	261	100	333
Measures against narcotics and stimulants, etc. Measures for environmental health	1,098 725	Operation of the National Center for Child Health and Development Development of the National Center for Child Health and Development	-	5,008	4,666 400	4,405 451	3,996
Health and welfare for persons with disabilities Facilities of quarantine stations	23,418 500	Development of the National Center for Geriatrics and Gerontology	-	3,459	3,613	3,852	3,477 236
Implementation of quarantine duties, etc.	447	Operation of the National Center for Geriatrics and Gerontology Measures against infectious diseases	23,584	28,430	24,954	24,111	19,271
Common expenses for National Hansen's Disease Sanatoria Facilities of National Hansen's Disease Sanatoria	21,196 16,741	Measures against specific diseases, etc. Facilities of the National Hansen's Disease Museum	5,860	5,701	5,492	5,373 225	4,727 360
Operation of National Hansen's Disease Sanatoria	43,214	Promotion of medical transplantation	2,275	2,541	2,493	2,449 144,059	2,509 144,699
Expenditure for unemployment measures Measures for creating regional employment opportunities	195,418 978	Support measures for atomic bomb casualties, etc Measures for blood products	148,893 1,136	150,716 988	143,733 879	846	490
Employment security/promotion for elderly, etc. Transfer of unemployment, etc. benefits to Special	22,238	Measures for securing important drugs Promotion of research and development of drugs	7,453 1,150	2,074 1,198	754 3,374	4,834	3,401
Account for Labour Insurance Transfer of expenses for unemployment insurance	161,189	Development of medical service provision system/infrastructure Measures for regional health services	47,069 2,086	40.759	32,149 2,015	30,027 1,896	27,774 1,814
benefits to Special Account for Seamen's Insurance	214	Development of public health facilities	735	4,944 1,229	783	883	883
Vocational ability enhancement Vocational ability development support for young people, etc.	3,351 3,634	Measures for health promotion Promotion of health risk management	13,740 198	15,822 160	21,129 113	18,744 65	14,686 65
Vocational ability development support for persons with disabilities, etc. Others	3,812 509,070	Measures against narcotics and stimulants, etc. Measures for environmental health	931 1,030	1,098 1,229	1,057 1,532	946 1,587	945 1,705
Total amount of the General Account budget allocated for MHLW	<u>22,1</u> 22,257	Health and welfare for persons with disabilities	30,384	33,585	29,810	32,946	29,829
Total amount of the General Account budget	83,061,340	Common expenses for quarantine stations Implementation of quarantine duties, etc.	6,572 687	6,865 841	6,675 713	6,777 669	6,195 713
		Implementation of imported food inspection Common expenses for National Hansen's Disease Sanatoria	2,594 19,957	2,299 19,301	1,964 18,750	1,804 18,330	2,826 17,139
		Facilities of National Hansen's Disease Sanatoria	5,634	5,238	4,936	4,860	4,602
		Operation of National Hansen's Disease Sanatoria Employment and industrial accident measures	11,335 193,286	11,073 336,317	10,764 254,689	10,792 220,196	10,676 198,458
		Transfer of insurance benefits of Workers' Accident Compensation Insurance to Special Account for Labour Insurance	401	371	333	317	277
		Transfer of expenses for pension benefits in the course of	10	_	_	-	_
		duties to Special Account for Seamen's Insurance Transfer of expenses for pension benefits in the course of duties to Special Account for National Pension	2	4	4	4	4
		Employment security/promotion for elderly, etc. Transfer of unemployment, etc. benefits to Special Account for Labour Insurance	22,319 160,175	25,720 301,040	13,289 215,551	12,002 171,369	10,909 167,144
		Transfer of expenses for employment support projects to Special Account for Labour Insurance	-	-	17,266	28,516	14,451
		Transfer of expenses for unemployment insurance benefits to Special Account for Seamen's Insurance Vocational ability enhancement	157 3,351	3,348	3,347	3,447	3,448
		Vocational ability development support for young people, etc. Vocational ability development support for persons with disabilities, etc.	3,568 3,304	2,769 3,066	2,039 2,861	2,038 2,504	161 2,065
		Others	504,614	476,818	448,586	472,118	492,408
		Total amount of the General Account budget allocated for MHLW	25,156,846	27,556,099	28,963,843	26,687,323	29,432,101
		Total amount of the General Account budget	88,548,001	92,299,193	92,411,613	90,333,932	92,611,539
		rotal amount of the General Account budget	JU,J40,UU I	JZ,ZJB, 183	JZ,711,UIJ	50,000,002	JE,U11,JJ9

Source: Finance Division, Minister's Secretariat, MHLW
(Note) 1. The sums in the breakdown may not equal the total due to rounding.
2. The figures for MHLW budget up to FY2001 were calculated as the sum of the budget of the former Ministry of Health and Welfare and that of the Ministry of

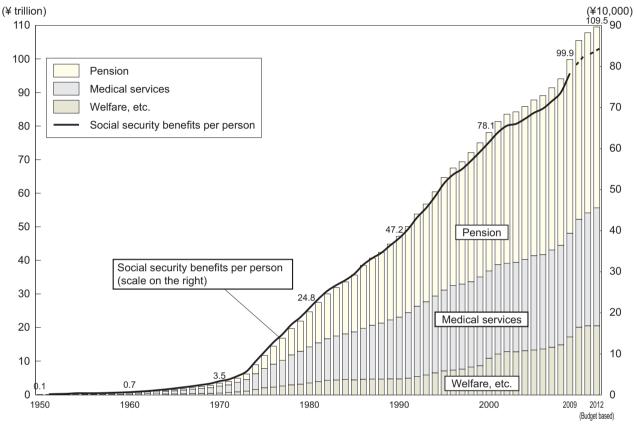
The figures for MinLw budget up to F12001 were calculated as the sum of the budget of the lambda.
 The budget items have been arranged in FY2008 budget in order to strengthen the coordination between policy evaluation and budget/settled account.
 Categories of social security-related expenses were reviewed in FY2009 budget.
 The FY2012 pension difference portion (i.e. the difference between the state subsidy rate for basic pension of 1/2 and 36.5% (*)) was originally intended to be financed by government bonds for pension funds but was then changed to stop-gap public bonds (special bonds for covering public pension funding). It was increased in the FY2012 supplementary budget.

Social Security Benefits

Overview

Trends in Social Security Benefits

	1970	1980	1990	2000	2012 (budget based)
National Income (¥trillion) A	61.0	203.9	346.9	371.8	349.4
Total Benefits (¥trillion) B	3.5 (100.0%)	24.8 (100.0%)	47.2 (100.0%)	78.1 (100.0%)	109.5 (100.0%)
(Breakdown) Pension	0.9 (24.3%)	10.5 (42.2%)	24.0 (50.9%)	41.2 (52.7%)	53.8 (49.1%)
Medical services	2.1 (58.9%)	10.7 (43.3%)	18.4 (38.9%)	26.0 (33.3%)	35.1 (32.1%)
Welfare, etc.	0.6 (16.8%)	3.6 (14.5%)	4.8 (10.2%)	10.9 (14.0%)	20.6 (18.8%)
B / A	5.77%	12.15%	13.61%	21.01%	31.34%



Source: "Social Security Benefits FY2009", National Institute of Population and Social Security Research
FY2010-2012 (budget based) - Estimated by the MHLW
National Income for FY2012 - "Fiscal 2012 Economic Outlook and Basic Stance for Economic and Fiscal Management"
(Decided by the Cabinet on January 24, 2012)

(Note) The figures shown in the diagram are social security benefits (¥ trillion) of 1950, 1960, 1970, 1980, 1990, 2000, 2009, and FY2012 (budget based).

Detailed Data 1 Changes in Social Security Benefits by Category

			So	ocial security benef	its		
FY	Total (¥100 million)	Medical services (¥100 million)	Percentage distribution (%)		ther welfare million)	Percentage distribution (%)	
1950	1,261	646	51.2	(615	48	3.8
1951	1,571	804	51.1	7	768	48	3.9
1952	2,194	1,149	52.3	1,0	046	47	7.7
1953	2,577	1,480	57.5	1,0	096	42	2.5
1954	3,841	1,712	44.6	2,	129	55	5.4
1955	3,893	1,919	49.3	1,9	974	50	0.7
1956	3,986	2,018	50.6	1,9	969	49	9.4
1957	4,357	2,224	51.0	2,	133	49	9.0
1958	5,080	2,099	41.3	2,9	981	58	3.7
1959	5,778	2,523	43.7	3,255			3.3
1960	6,553	2,942	44.9		611		5.1
1961	7,900	3,850	48.7		050	5′	1.3
1962	9,219	4,699	51.0		520		9.0
1963	11,214	5,885	52.5		329		7.5
	,			Pension	Percentage distribution	Other welfare	Percentage distribution
				(¥100 million)	(%)	(¥100 million)	(%)
1964	13,475	7,328	54.4	3,056	22.7	3,091	22.9
1965	16,037	9,137	57.0	3,508	21.9	3,392	21.2
1966	18,670	10,766	57.7	4,199	22.5	3,705	19.8
1967	21,644	12,583	58.1	4,199 4,947	22.5	3,705 4,114	19.8
			1				
1968	25,096	14,679	58.5	5,835	23.3	4,582	18.3
1969	28,752	16,975	59.0	6,935	24.1	4,842	16.8
1970	35,239	20,758	58.9	8,562	24.3	5,920	16.8
1971	40,258	22,505	55.9	10,192	25.3	7,561	18.8
1972	49,845	28,111	56.4	12,367	24.8	9,367	18.8
1973	62,587	34,270	54.8	16,758	26.8	11,559	18.5
1974	90,270	47,208	52.3	26,782	29.7	16,280	18.0
1975	117,693	57,132	48.5	38,831	33.0	21,730	18.5
1976	145,165	68,098	46.9	53,415	36.8	23,652	16.3
1977	168,868	76,256	45.2	65,880	39.0	26,732	15.8
1978	197,763	89,167	45.1	78,377	39.6	30,219	15.3
1979	219,832	97,743	44.5	89,817	40.9	32,272	14.7
1980	247,736	107,329	43.3	104,525	42.2	35,882	14.5
1981	275,638	115,221	41.8	120,420	43.7	39,997	14.5
1982	300,973	124,118	41.2	133,404	44.3	43,451	14.4
1983	319,733	130,983	41.0	144,108	45.1	44,642	14.0
1984	336,396	135,654	40.3	154,527	45.9	46,216	13.7
1985	356,798	142,830	40.0	168,923	47.3	45,044	12.6
1986	385,918	151,489	39.3	187,620	48.6	46,809	12.1
1987	407,337	160,001	39.3	199,874	49.1	47,462	11.7
1988	424,582	166,726	39.3	210,459	49.6	47,397	11.2
1989	448,822	175,279	39.1	225,407	50.2	48,136	10.7
1990	472,203	183,795	38.9	240,420	50.9	47,989	10.2
1991	501,346	195,056	38.9	256,145	51.1	50,145	10.0
1992	538,280	209,395	38.9	274,013	50.9	54,872	10.2
1993	568,039	218,059	38.4	290,376	51.1	59,603	10.5
1994	604,660	228,656	37.8	310,084	51.3	65,920	10.9
1995	647,243	240,520	37.2	334,986	51.8	71,738	11.1
1996	675,402	251,711	37.3	349,548	51.8	74,143	11.0
1997	694,087	252,987	36.4	363,996	52.4	77,104	11.1
1998	721,333	253,989	35.2	384,105	53.2	83,239	11.5
1999	750,338	263,863	35.2	399,112	53.2	87,363	11.6
2000	781,191	259,953	33.3	412,012	52.7	109,225	14.0
2001	813,928	266,309	32.7	425,714	52.3	121,905	15.0
2002	835,584	262,643	31.4	443,781	53.1	129,159	15.5
2002	842,582	266,048	31.6	447,845	53.2	128,689	15.3
2004	858,660	271,454	31.6	455,188	53.0	132,018	15.4
2005	877,827	281,094	32.0	462,930	52.7	133,803	15.2
2006	891,098	281,094	31.5	473,253	53.1	136,818	15.4
2006		289,462	31.7	473,253 482,735	52.8		15.4
	914,305					142,107	
2008	940,848	296,117	31.5	495,443	52.7	149,289	15.9
2009	998,507	308,447	30.9	517,246	51.8	172,814	17.3

(Note) The figures may not add up to the total due to rounding.

Detailed Data 2 Changes in Social Security Benefits (in Percentage of National Income) by Category

FY					National Income
	Total	Medical services	Pension	Welfare, etc.	(¥100 million)
1951	3.54	1.81	1.	73	44,346
1952	4.21	2.20	2.0		52,159
1953	4.29	2.47	1.8		60,015
1954	5.83	2.60	3.2		65,917
1955	5.58	2.75	2.8		69,733
1956	5.05	2.56	2.4		78,962
1957	4.91	2.51	2.4		88,681
1958	5.41	2.24	3.		93,829
1959	5.23	2.28	2.9		110,421
1960	4.86	2.18	2.0		134,967
1961	4.91	2.39	2.:		160,819
1962	5.15	2.63	2.		178,933
1962	5.31	2.79	2.:		210,993
1963	5.60	1			
		3.05	1.27	1.29	240,514
1965	5.98	3.41	1.31	1.26	268,270
1966	5.90	3.40	1.33	1.17	316,448
1967	5.76	3.35	1.32	1.10	375,477
1968	5.74	3.36	1.33	1.05	437,209
1969	5.52	3.26	1.33	0.93	521,178
1970	5.77	3.40	1.40	0.97	610,297
1971	6.11	3.41	1.55	1.15	659,105
1972	6.40	3.61	1.59	1.20	779,369
1973	6.53	3.58	1.75	1.21	958,396
1974	8.03	4.20	2.38	1.45	1,124,716
1975	9.49	4.61	3.13	1.75	1,239,907
1976	10.34	4.85	3.80	1.68	1,403,972
1977	10.85	4.90	4.23	1.72	1,557,032
1978	11.51	5.19	4.56	1.76	1,717,785
1979	12.07	5.36	4.93	1.77	1,822,066
1980	12.15	5.26	5.13	1.76	2,038,787
1981	13.03	5.44	5.69	1.89	2,116,151
1982	13.67	5.64	6.06	1.97	2,201,314
1983	13.82	5.66	6.23	1.93	2,312,900
1984	13.84	5.58	6.36	1.90	2,431,172
1985	13.69	5.48	6.48	1.73	2,605,599
1986	14.40	5.65	7.00	1.75	2,679,415
1987	14.49	5.69	7.11	1.69	2,810,998
1988	14.03	5.51	6.95	1.57	3,027,101
1989	13.99	5.46	7.03	1.50	3,208,020
1990	13.61	5.30	6.93	1.38	3,468,929
1991	13.59	5.29	6.94	1.36	3,689,316
1992	14.71	5.72	7.49	1.50	3,660,072
1993	15.55	5.97	7.95	1.63	3,653,760
1994	16.34	6.18	8.38	1.78	3,700,109
1995	17.54	6.52	9.08	1.94	3,689,367
1996	17.77	6.62	9.19	1.95	3,801,609
1997	18.16	6.62	9.52	2.02	3,822,945
1998	19.55	6.88	10.41	2.26	3,689,757
1999	20.59	7.24	10.95	2.40	3,643,409
2000	21.01	6.99	11.08	2.94	3,718,039
2001	22.53	7.37	11.78	3.37	3,613,335
2002	23.49	7.38	12.47	3.63	3,557,610
2002	23.53	7.43	12.51	3.59	3,580,792
2003	23.60	7.46	12.51	3.63	3,638,976
2005	23.99	7.68	12.65	3.66	3,658,783
2006	23.75	7.49	12.61	3.65	3,752,258
		7.49	12.76	3.75	3,784,636
2007					
2007 2008	24.16 26.76	8.42	14.09	4.25	3,515,221

- "Annual Report on National Income Statistics 1978", Economic Planning Agency From FY1954 - "Long-Term Retroactive Report of National Accounts", Economic Planning Agency
From FY1975 to FY1977 - "Long-Term Retroactive Report of National Accounts", Economic Planning Agency
From FY1978 to FY1979 - "Annual Report on National Accounts 2000", Economic Planning Agency
From FY1980 to FY2009 - "Annual Report on National Accounts 2011", Economic and Social Research Institute, Cabinet Office

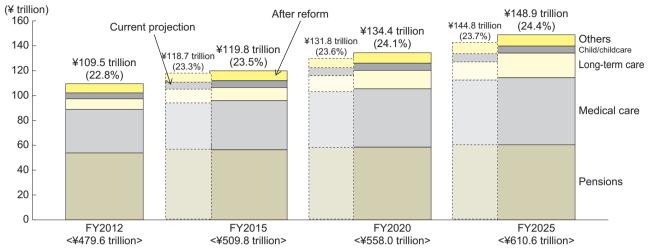
Social Security Benefits and Burdens

Overview

Review of Social Security Benefits and Burdens

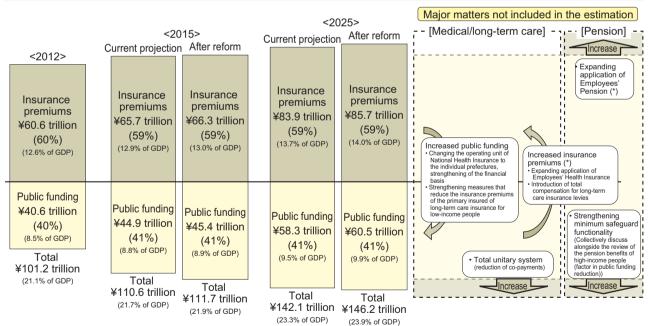
Future estimation of expenses of social security systems

Prospects with the expense of benefits
 The expense of benefits will increase from ¥109.5 trillion (22.8% of GDP) in FY2012 to ¥148.9 trillion (24.4% of GDP) by FY2025.



- (Note) 1. The effect of improvements, prioritization, and optimization has been reflected in the "concrete measures, procedures, and estimated cost of social security reform". (However, the effect of "II Medical and long-term care services, etc. [2] Strengthening of safety-net functions and prioritization of benefits from medical and long-term care insurance systems through functional enhancement of the insurers, and measures against regressivity" and "III Pensions" has not)
 - 2. The figures for "Child/childcare" are total numbers that encompass day-care centers, kindergartens, extended day-care services, community-based childrearing support centers, temporary day-care services, benefits in cash for children, child care leave benefits, maternity allowances, social child care, and health checkups for pregnant women, and assuming implementation of the new systems.
 - 3. The figures in parentheses indicate the percentage of GDP. The figures in angle brackets indicate the amount of GDP.

Overall image of prospects with the burden of social security expenses



* The total amount of insurance premiums is expected to increase through expanding application of Employees' Health Insurance and the introduction of total compensation for long-term care insurance levies. However, the effect on the insurance premiums of individual insurers will vary depending on the system used and their income level. Not all people will face an increasing burden with respect to their insurance premiums. This comprehensive reform takes into consideration the burden of low-income earners by strengthening measures for them, and which include reducing their National Health Insurance premiums and long-term care insurance and adding to their pensions. This will result, for example, the strengthened measures to reduce the insurance premiums of the primary insured of long-term care insurance for low-income people having the effect of reducing their insurance premium level by around 30% when the entire amount of the income (up to ¥130 billion) is allocated to reducing insurance premiums.

(Note) The effect of improvements, prioritization, and optimization has been reflected in the figures in the bar chart of the "concrete measures, procedures, and estimated cost social security reform". (However, the effect of "II Medical and long-term care services, etc. [2] Strengthening of safety-net functions and prioritization of benefits from medical and long-term care insurance systems through functional enhancement of the insurers, and measures against regressivity" and "III Pensions" has not)

National Burden Ratio

Overview Trends in National Burden Ratio (in the Percentage of National Income)

1970 1971 1972 1973 1974 1975	Tax [1] 12.7 12.8 13.3 14.7 14.0 11.7	General Account tax revenue 12.0 12.0 12.5 13.9 13.4	[2] 6.1 6.4 6.4	[3]=[1]+[2] 18.9 19.2	security burden [4] 5.4	burden ratio [5]=[3]+[4] 24.3	Deficit [6]	national burden ratio [7]=[3]+[4]+[6]	Income (NI)	National burden ratio to-GDP ratio	GDP
1971 1972 1973 1974 1975	12.7 12.8 13.3 14.7 14.0 11.7	12.0 12.0 12.0 12.5 13.9	6.1 6.4 6.4	18.9 19.2	[4] 5.4	[5]=[3]+[4]	[6]		(NI)		
1971 1972 1973 1974 1975	12.8 13.3 14.7 14.0 11.7	12.0 12.5 13.9	6.4 6.4	19.2		24.3				10-GDP Tallo	
1972 1973 1974 1975	13.3 14.7 14.0 11.7	12.5 13.9	6.4				0.5	24.9	61.0	19.7	75.3
1973 1974 1975	14.7 14.0 11.7	13.9			5.9	25.2	2.5	27.7	65.9	20.0	82.9
1974 1975	14.0 11.7			19.8	5.9	25.6	2.8	28.4	77.9	20.7	96.5
1975	11.7	13.4	6.8	21.4	5.9	27.4	0.7	28.1	95.8	22.5	116.7
			7.3	21.3	7.0	28.3	3.3	31.6	112.5	23.0	138.5
		11.1	6.6	18.3	7.5	25.7	7.5	33.3	124.0	20.9	152.4
1976	12.0	11.2	6.8	18.8	7.8	26.6	7.2	33.8	140.4	21.8	171.3
1977	11.8	11.1	7.1	18.9	8.3	27.3	8.3	35.6	155.7	22.3	190.1
1978	13.5	12.8	7.1	20.6	8.5	29.2	8.0	37.1	171.8	24.0	208.6
1979	13.7	13.0	7.7	21.4	8.8	30.2	8.7	38.9	182.2	24.4	225.2
1980	13.9	13.2	7.8	21.7	8.8	30.5	8.2	38.7	203.9	25.0	248.4
1981	14.4	13.7	8.2	22.6	9.6	32.2	8.2	40.4	211.6	25.7	264.6
1982	14.5	13.9	8.5	23.0	9.8	32.8	7.9	40.6	220.1	26.1	276.2
1983	14.8	14.0	8.6	23.3	9.7	33.1	7.1	40.1	231.3	26.5	288.8
1984	15.1	14.4	8.8	24.0	9.8	33.7	5.9	39.7	243.1	26.6	308.2
1985	15.0	14.7	8.9	24.0	10.0	33.9	5.1	39.0	260.6	26.8	330.4
1986	16.0	15.6	9.2	25.2	10.1	35.3	4.3	39.6	267.9	27.7	342.3
1987	17.0	16.6	9.7	26.7	10.1	36.8	2.9	39.6	281.1	28.5	362.3
1988	17.2	16.8	9.9	27.2	9.9	37.1	1.4	38.5	302.7	29.0	387.7
1989	17.8	17.1	9.9	27.7	10.2	37.9	1.0	38.9	320.8	29.2	415.9
1990	18.1	17.3	9.6	27.7	10.6	38.4	0.1	38.5	346.9	29.5	451.7
1991	17.1	16.2	9.5	26.6	10.7	37.4	0.5	37.9	368.9	29.1	473.6
1992 1993	15.7 15.6	14.9 14.8	9.4	25.1	11.2 11.5	36.3 36.3	4.5	40.8 43.0	366.0 365.4	27.5	483.3 482.6
1993	14.6	13.8	9.2	24.8 23.4	11.8	35.2	6.7 8.1	43.0	370.0	27.5 26.6	489.4
1994	14.9	14.1	8.8 9.1	24.0	12.7	36.7	9.3	46.0	368.9	27.2	409.4 497.7
1995	14.5	13.7	9.1	23.8	12.7	36.5	8.7	45.2	380.2	27.2	509.1
1997	14.5	14.1	9.5	24.0	13.1	37.1	7.7	44.8	382.3	27.6	513.6
1998	13.9	13.4	9.7	23.6	13.1	37.1	10.6	47.7	369.0	27.0	503.3
1999	13.5	13.4	9.6	23.1	13.6	36.7	12.9	48.9	364.3	26.8	499.5
2000	14.2	13.6	9.6	23.7	13.6	37.3	9.9	47.2	371.8	27.5	504.1
2001	13.8	13.3	9.8	23.7	14.3	38.0	9.4	47.4	361.3	27.8	493.6
2002	12.9	12.3	9.4	22.3	14.5	36.8	11.1	47.9	355.8	26.7	489.9
2003	12.7	12.1	9.1	21.8	14.5	36.3	10.5	46.8	358.1	26.3	493.7
2004	13.2	12.5	9.2	22.4	14.3	36.8	8.2	44.9	363.9	26.8	498.5
2005	14.3	13.4	9.5	23.8	14.6	38.4	6.3	44.7	365.9	27.9	503.2
2006	14.4	13.1	9.7	24.2	14.7	38.9	4.6	43.5	375.2	28.6	510.9
2007	13.9	13.5	10.6	24.6	15.0	39.5	3.7	43.2	378.5	29.0	515.7
2008	13.0	12.6	11.3	24.3	16.3	40.6	6.9	47.5	351.5	28.9	494.2
2009	11.9	11.4	10.4	22.2	16.4	38.6	13.5	52.1	339.2	27.6	474.0
2010	12.1	11.5	9.8	21.9	16.8	38.7	11.9	50.6	345.5	27.9	479.2
2011	12.3	11.7	9.7	22.0	16.8	38.8	11.0	49.8	351.1	28.1	483.8
2012	13.0	12.1	9.8	22.7	17.1	39.9	11.4	51.2	349.4	29.1	479.6

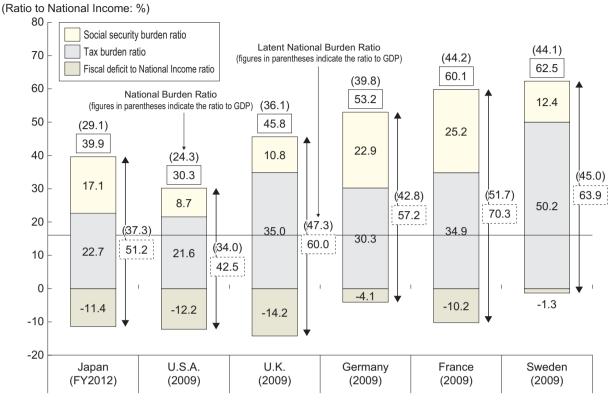
Source: Ministry of Finance Japan

(Note) 1. The unit for National Income and GDP is ¥ trillion and is % for others.

- 2. The figures up to FY2010 are actual numbers, those for FY2011 expected numbers, and those for FY2012 projected numbers.
- 3. The figures on and after FY1980 are calculated based on 93SNA and those up to FY1979 are calculated based on 68SNA. However, figures for tax burdens are calculated based on tax revenues and differ from SNA-based figures.
- 4. The figures for National Tax include the Special Accounts and the levies on Japan Tobacco and Salt Public Corporation. Special local corporate taxes (the corporate business taxes partly introduced to the national taxes in the FY2008 tax reform. The total amount is transferred to local governments. The tax revenue in FY2012 is 0.5% of the National Income) are included in National Tax.
- 5. The social security contribution coefficient for FY2009 and FY2010 was adjusted to balance with the actual value in and before FY2008, etc.
- 6. The fiscal deficit figures indicate deficits in the national and local fiscal balances, and temporary special factors are excluded. More concretely, the long-term debt of the Japanese National Railways and accumulated debt of the National Forest Service were excluded in FY1998, the debt of the Honshu-Shikoku Bridge Authority was transferred to the General Account in FY2003, the influence of transferred assets and liabilities due to the privatization of the Four Highway-related Public Corporations in FY2005, transfer from the Fiscal Loan Fund Account of the Special Account for Fiscal Investment and Loan Program (Fiscal Loan Fund Special Account in FY2006) to the Special Account for the National Debt Consolidation Fund or General Account in FY2006, 2008, 2009, 2010, and 2011, and a transfer from the Japan Railway Construction, Transport and Technology Agency to the General Account in FY2011, etc.

International Comparison of National Burden Ratio

[National Burden Ratio = Tax Burden Ratio + Social Security Burden Ratio]
[Latent National Burden Ratio = National Burden Ratio + Budget Deficit to National Income Ratio]



(Note) 1. The figures for Japan (FY2012) are projected numbers and those for other countries are actual numbers from 2009.
2. The fiscal deficit to National Income ratio of Japan and U.S.A. is based on the General Government Accounts with social security fund subtracted and that for other countries is based on the General Government Accounts.
[Sources for foreign countries] "National Accounts" (OECD), "Revenue Statistics" (OECD), etc.