

Status of the Finance of the Health Insurance System

Overview

Status of the Finance of the Health Insurance System (FY 2005)

(Unit: ¥100 million)

		Government-managed Health Insurance	Society-managed Health Insurance	National Health Insurance (for general insured persons in municipalities)	Seamen's Insurance
Revenue	Premium (tax) revenue	60,667	58,070	26,653	374
	Amount borne by the National Treasury	7,963	48	31,917	30
	Others	133	1,379	17,279	6
	Total	68,764	59,496	75,848	410
Expenditure	Insurance benefit expenses	40,501	31,062	50,366	251
	Contribution for health services for the aged	17,900	12,355	20,488	69
	Contributions for retirees	7,951	7,995	-	36
	Others	993	5,127	5,126	0
	Total	67,345	56,540	75,980	356
Balance of ordinary revenue and expenditure		1,419	2,956	-132	53

		Government-managed Health Insurance	Society-managed Health Insurance
Extraordinary revenue	Deferred repayment of state subsidy	-	-
	Extraordinary subsidy for benefits, etc.	-	58
	Transfer of surplus from operation account, etc.	127	-
	Adjustment premium revenue	-	1,004
	Subsidies to financial adjustment programs	-	1,001
	Money brought in advance and forward from provision	-	1,756
	Others	-	132
	Total	127	3,952
Extraordinary expenditure	Contribution to financial adjustment programs	-	999
	Others	14	298
	Total	14	1,298
Balance of extraordinary revenue and expenditure		113	2,655 (899)
Balance of gross revenue and expenditure		1,532	5,611 (3,855)
Reserve, etc.		3,695	47,066

(Notes)

- Above figures represent amounts for medical treatment.
- For National Health Insurance (for general insured persons in municipalities), revenue is the portion left after deducting the fund brought in advance and forward from the initial revenue while expenditure is the portion left after deducting reserves and the money earmarked for prepayment in the previous year, etc. from the initial expenditure. The balance after deducting the expenditure adjustment of the National Treasury and excluding money brought in advance from general account for covering the deficit is Å-299.1 billion.
- The figures in parentheses in the Society-managed Health Insurance represent the net non-recurring balance and balance of gross revenue and expenditure, excluding money brought in advance and forward from provision.
- Reserves, etc. represents funds for managing and stabilizing the operation of the Government-managed Health Insurance. It includes provisions, reserves (Å4.0414 trillion) and land and buildings for Society-managed Health Insurance.
- The balance of gross revenue and expenditure for Government-managed Health Insurance and Society-managed Health Insurance are the sums of ordinary revenue and expenditure and extraordinary revenue and expenditure, respectively.
- The numbers may not sum up due to rounding.

Detailed Data

Ratio of the Health Expenditure Borne by the National Treasury to the National Government's General Expenditure

(Unit: ¥100 million, %)

Classification	FY 1980	1985	1988	1989	1990	1991	1992	1993	1994	1995	1996
Amount	35,871	39,699	46,371	49,761	51,872	53,301	55,040	55,362	58,573	62,017	64,242
Ratio	11.7	12.2	14.1	14.6	14.7	14.4	14.2	13.9	14.3	14.7	14.9
Classification	1997 (9)	1998 (10)	1999 (11)	2000 (12)	2001 (13)	2002 (14)	2003 (15)	2004 (16)	2005 (17)	2006 (18)	2007 (19)
Amount	65,785	68,632	72,353	67,956	72,083	74,782	77,772	81,445	80,862	81,586	84,285
Ratio	15.0	15.4	15.4	14.1	14.8	15.7	16.3	17.1	17.1	17.6	17.9

Source: Health Insurance Bureau, MHLW