

| | 全 国 | | |
|----------------------------|--------|--------|--------|
| | 2.0%値 | 中央値 | 8.0%値 |
| [基礎] | | | |
| 1 対象施設数 (施設) | | | |
| 2 病床数 (床) | 51.0 | 99.0 | 184.0 |
| 3 経過年数 (年) | 6 | 18 | 32 |
| 4 1日平均入院患者数 (人) | 48.3 | 93.8 | 178.1 |
| 5 1日平均外来患者数 (人) | 19.6 | 51.3 | 92.4 |
| [機能性] | | | |
| 6 病床利用率 (%) | 89.7 | 96.9 | 99.1 |
| 7 外来/入院比 (倍) | 0.12 | 0.49 | 1.69 |
| 8 平均在院日数 (日) | 113.5 | 245.4 | 445.1 |
| 9 患者規模100人当たり従事者数 (人) | 61.9 | 70.4 | 78.7 |
| 10 患者1人1日当たり入院収益 (円) | 14,088 | 15,474 | 17,072 |
| 11 患者1人1日当たり外来収益 (円) | 3,960 | 5,679 | 8,845 |
| [収益性] | | | |
| 12 医業収益対医業利益率 (%) | 0.9 | 6.6 | 12.3 |
| 13 人件費率(役員報酬を含む) (%) | 49.2 | 55.6 | 62.3 |
| 14 材料費率 (%) | 7.5 | 11.3 | 15.8 |
| 15 経費率(その他の経費を含む) (%) | 11.5 | 16.7 | 21.6 |
| 16 委託費率 (%) | 0.7 | 2.5 | 7.3 |
| 17 減価償却費率 (%) | 2.3 | 4.6 | 6.9 |
| 18 経常収益対支払利息率 (%) | 0.5 | 1.4 | 2.7 |
| 19 経常収益対経常利益率 (%) | 1.4 | 5.8 | 12.1 |
| 20 総収益対総利益率(当期純利益率) (%) | 1.1 | 5.6 | 11.8 |
| [生産性] | | | |
| 21 従事者1人当たり年間給与費 (千円) | 4,241 | 4,783 | 5,387 |
| 22 常勤医師1人当たり年間給与費 (千円) | 7,958 | 13,350 | 19,765 |
| 23 常勤看護師1人当たり年間給与費 (千円) | 3,394 | 4,206 | 5,748 |
| 24 従事者1人当たり年間医業収益 (千円) | 7,503 | 8,606 | 10,106 |
| 25 労働生産性 (千円) | 4,671 | 5,321 | 6,304 |
| 26 労働分配率 (%) | 81.0 | 89.0 | 98.5 |

| | 北海道 | | | 東北ブロック | | | 関東ブロック | | | 中部ブロック | | |
|--------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 計 | | | 計 | | | 計 | | | 計 | | |
| | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 |
| [基礎] | | | | | | | | | | | | |
| 1 対象施設数 (施設) | | | | | | | | | | | | |
| 2 病床数 (床) | 73.0 | 165.0 | 260.0 | 60.0 | 144.0 | 152.0 | 48.0 | 92.0 | 136.0 | 55.0 | 105.0 | 192.0 |
| 3 経過年数 (年) | 4 | 13 | 20 | 7 | 22 | 35 | 1 | 17 | 44 | 4 | 11 | 21 |
| 4 1日平均入院患者数 (人) | 59.4 | 143.2 | 237.3 | 47.5 | 113.8 | 154.1 | 31.4 | 90.8 | 133.1 | 53.4 | 101.9 | 188.3 |
| 5 1日平均外来患者数 (人) | 18.3 | 39.2 | 71.5 | 25.9 | 54.8 | 68.4 | 7.9 | 39.4 | 92.4 | 16.1 | 38.8 | 82.6 |
| [機能性] | | | | | | | | | | | | |
| 6 病床利用率 (%) | 82.6 | 96.8 | 99.4 | 89.0 | 95.8 | 99.8 | 87.5 | 95.5 | 99.3 | 86.9 | 95.7 | 98.1 |
| 7 外来/入院比 (倍) | 0.08 | 0.20 | 0.59 | 0.12 | 0.43 | 0.60 | 0.06 | 0.39 | 1.76 | 0.12 | 0.36 | 1.68 |
| 8 平均在院日数 (日) | 146.4 | 309.4 | 548.5 | 143.8 | 250.7 | 386.7 | 121.9 | 239.7 | 528.9 | 141.5 | 287.3 | 405.2 |
| 9 患者規模100人当たり従事者数 (人) | 64.4 | 70.7 | 80.6 | 65.4 | 68.8 | 80.3 | 50.4 | 66.2 | 75.3 | 61.7 | 65.3 | 73.2 |
| 10 患者1人1日当たり入院収益 (円) | 13,675 | 15,276 | 16,666 | 12,702 | 14,151 | 15,971 | 14,356 | 14,822 | 16,520 | 14,273 | 15,888 | 17,330 |
| 11 患者1人1日当たり外来収益 (円) | 4,518 | 5,184 | 7,245 | 2,199 | 5,648 | 7,564 | 3,890 | 5,936 | 8,413 | 4,470 | 6,123 | 8,907 |
| [収益性] | | | | | | | | | | | | |
| 12 医業収益対医業利益率 (%) | 0.2 | 6.1 | 7.1 | -0.7 | 5.2 | 14.7 | 0.4 | 3.6 | 12.5 | 2.0 | 7.6 | 12.2 |
| 13 人件費率(役員報酬を含む) (%) | 47.7 | 56.9 | 62.8 | 53.8 | 57.6 | 63.8 | 48.9 | 55.0 | 63.8 | 48.8 | 53.2 | 60.3 |
| 14 材料費率 (%) | 10.1 | 11.9 | 15.5 | 9.3 | 12.0 | 15.9 | 6.6 | 10.3 | 15.7 | 7.3 | 11.5 | 15.8 |
| 15 経費率(その他の経費を含む) (%) | 10.8 | 15.7 | 23.4 | 10.0 | 11.4 | 14.0 | 11.5 | 17.3 | 21.7 | 12.0 | 15.4 | 19.2 |
| 16 委託費率 (%) | 0.4 | 3.0 | 7.0 | 0.5 | 1.9 | 4.0 | 0.7 | 3.5 | 10.7 | 0.9 | 3.4 | 7.3 |
| 17 減価償却費率 (%) | 2.3 | 4.1 | 6.3 | 1.9 | 4.4 | 6.2 | 1.0 | 3.7 | 6.2 | 3.9 | 4.7 | 6.3 |
| 18 経常収益対支払利息率 (%) | 0.3 | 1.6 | 2.2 | 0.0 | 1.0 | 1.9 | 0.7 | 1.5 | 2.4 | 0.5 | 1.9 | 2.7 |
| 19 経常収益対経常利益率 (%) | 0.1 | 4.9 | 6.1 | -0.6 | 5.5 | 14.9 | 1.0 | 3.5 | 13.8 | 1.4 | 6.1 | 10.1 |
| 20 総収益対総利益率(当期純利益率) (%) | 0.1 | 4.8 | 6.4 | -0.6 | 5.5 | 12.6 | 1.0 | 3.5 | 13.8 | 1.9 | 6.4 | 14.0 |
| [生産性] | | | | | | | | | | | | |
| 21 従事者1人当たり年間給与与費 (千円) | 4,297 | 4,638 | 5,017 | 4,001 | 4,517 | 4,840 | 4,667 | 5,378 | 5,950 | 4,634 | 5,222 | 5,652 |
| 22 常勤医師1人当たり年間給与与費 (千円) | 7,883 | 13,086 | 17,907 | 10,574 | 16,492 | 20,199 | 10,837 | 13,641 | 24,527 | 9,189 | 13,827 | 22,895 |
| 23 常勤看護師1人当たり年間給与与費 (千円) | 3,247 | 4,009 | 5,035 | 3,234 | 3,979 | 5,554 | 3,607 | 5,458 | 8,414 | 4,010 | 4,662 | 5,167 |
| 24 従事者1人当たり年間医業収益 (千円) | 7,243 | 8,036 | 9,021 | 6,545 | 7,642 | 8,703 | 8,602 | 10,022 | 10,910 | 8,625 | 9,918 | 10,760 |
| 25 労働生産性 (千円) | 4,481 | 4,729 | 5,545 | 3,741 | 5,244 | 5,967 | 5,117 | 5,983 | 6,724 | 5,036 | 6,078 | 7,000 |
| 26 労働分配率 (%) | 84.7 | 90.0 | 98.1 | 75.1 | 81.7 | 97.3 | 78.6 | 94.0 | 99.1 | 79.5 | 88.6 | 96.1 |

第37表 損益状況 <療養型(老人)病院-ブロック別>

| | 近畿ブロック | | | 中国ブロック | | | 四国ブロック | | | 九州ブロック | | |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 |
| [基礎] | | | | | | | | | | | | |
| 1 対象施設数 (施設) | | | | | | | | | | | | |
| 2 病床数 (床) | 52.0 | 86.0 | 160.0 | 50.0 | 81.0 | 184.0 | 40.0 | 70.0 | 131.0 | 54.0 | 100.0 | 195.0 |
| 3 経過年数 (年) | 5 | 21 | 34 | 7 | 16 | 24 | 6 | 20 | 35 | 6 | 21 | 33 |
| 4 1日平均入院患者数 (人) | 50.8 | 83.3 | 155.0 | 48.3 | 80.2 | 180.8 | 34.8 | 69.9 | 129.7 | 49.9 | 98.7 | 192.0 |
| 5 1日平均外来患者数 (人) | 24.9 | 52.8 | 97.3 | 8.3 | 33.1 | 58.8 | 41.4 | 64.4 | 91.0 | 23.4 | 57.1 | 94.6 |
| [機能性] | | | | | | | | | | | | |
| 6 病床利用率 (%) | 89.1 | 94.2 | 98.6 | 95.0 | 98.2 | 99.1 | 85.3 | 97.1 | 99.1 | 91.1 | 97.5 | 99.2 |
| 7 外来/入院比 (倍) | 0.14 | 0.55 | 1.83 | 0.05 | 0.35 | 1.23 | 0.30 | 0.94 | 1.92 | 0.13 | 0.62 | 1.53 |
| 8 平均在院日数 (日) | 113.5 | 207.3 | 344.8 | 86.6 | 188.0 | 571.1 | 79.7 | 166.9 | 445.1 | 111.3 | 263.8 | 400.6 |
| 9 患者規模100人当たり従事者数 (人) | 60.2 | 69.9 | 75.5 | 58.2 | 68.5 | 74.7 | 63.7 | 72.6 | 78.5 | 63.5 | 73.3 | 80.1 |
| 10 患者1人1日当たり入院収益 (円) | 12,841 | 15,095 | 15,966 | 13,584 | 15,335 | 15,855 | 14,252 | 15,789 | 16,876 | 14,191 | 15,712 | 17,072 |
| 11 患者1人1日当たり外来収益 (円) | 4,720 | 7,240 | 10,512 | 1,713 | 5,001 | 8,120 | 3,960 | 5,739 | 7,676 | 3,724 | 4,882 | 8,381 |
| [収益性] | | | | | | | | | | | | |
| 12 医業収益対医業利益率 (%) | -0.8 | 4.1 | 12.3 | 0.3 | 4.5 | 10.8 | 0.4 | 6.1 | 8.8 | 2.1 | 8.3 | 13.5 |
| 13 人件費率(役員報酬を含む) (%) | 48.7 | 55.3 | 63.8 | 51.6 | 55.4 | 59.6 | 49.3 | 55.6 | 60.4 | 50.7 | 55.6 | 59.8 |
| 14 材料費率 (%) | 7.9 | 12.8 | 20.1 | 7.2 | 8.0 | 11.4 | 9.4 | 12.9 | 17.7 | 7.1 | 10.2 | 13.6 |
| 15 経費率(その他の経費を含む) (%) | 13.2 | 16.4 | 19.8 | 11.1 | 15.2 | 26.8 | 11.7 | 16.7 | 21.6 | 11.5 | 17.3 | 20.4 |
| 16 委託費率 (%) | 0.6 | 1.4 | 7.4 | 0.6 | 4.9 | 9.7 | 0.8 | 1.8 | 4.5 | 0.6 | 2.4 | 6.1 |
| 17 減価償却費率 (%) | 2.3 | 3.4 | 5.9 | 0.8 | 4.4 | 5.4 | 2.2 | 3.9 | 6.1 | 2.8 | 5.5 | 7.9 |
| 18 経常収益対支払利息率 (%) | 0.4 | 1.1 | 2.3 | 0.4 | 1.0 | 1.8 | 0.4 | 1.2 | 2.5 | 0.6 | 1.6 | 2.9 |
| 19 経常収益対経常利益率 (%) | 0.7 | 5.2 | 11.4 | -0.7 | 6.0 | 13.3 | 1.6 | 6.0 | 9.4 | 1.7 | 7.2 | 12.5 |
| 20 総収益対総利益率(当期純利益率) (%) | 0.7 | 5.2 | 9.6 | 0.1 | 6.4 | 12.1 | 1.7 | 6.0 | 8.6 | 1.0 | 6.9 | 11.6 |
| [生産性] | | | | | | | | | | | | |
| 21 従事者1人当たり年間給与 (千円) | 4,657 | 5,076 | 5,803 | 4,200 | 4,659 | 5,232 | 4,094 | 4,640 | 5,314 | 4,026 | 4,411 | 4,803 |
| 22 常勤医師1人当たり年間給与 (千円) | 8,360 | 16,422 | 22,646 | 7,366 | 15,290 | 24,527 | 5,310 | 10,049 | 14,725 | 7,838 | 12,930 | 18,532 |
| 23 常勤看護師1人当たり年間給与 (千円) | 3,932 | 5,310 | 6,675 | 3,417 | 4,173 | 6,392 | 3,333 | 3,922 | 4,486 | 3,002 | 3,630 | 4,680 |
| 24 従事者1人当たり年間医業収益 (千円) | 7,544 | 9,184 | 11,605 | 7,273 | 8,428 | 8,993 | 7,290 | 8,342 | 9,348 | 7,309 | 8,083 | 8,896 |
| 25 労働生産性 (千円) | 5,012 | 5,452 | 6,910 | 4,616 | 5,227 | 6,192 | 4,418 | 5,137 | 5,648 | 4,444 | 4,981 | 5,734 |
| 26 労働分配率 (%) | 80.6 | 93.3 | 101.6 | 83.0 | 92.9 | 97.4 | 84.3 | 89.6 | 99.0 | 79.3 | 86.6 | 96.0 |

第38表 損益状況 <療養型(老人)病院-病院所在地の人口別、病床規模別>

| | 病院所在地の人口 | | | | | | | | | | | |
|-------------------------|----------|--------|--------|------------|--------|--------|-----------|--------|--------|--------|--------|--------|
| | 政令指定都市 | | | 人口20万人以上の市 | | | 人口5万人以上の市 | | | その他 | | |
| | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 |
| [基礎] | | | | | | | | | | | | |
| 1 対象施設数 (施設) | | | | | | | | | | | | |
| 2 病床数 (床) | 50.0 | 86.0 | 180.0 | 58.0 | 100.0 | 202.0 | 50.0 | 96.0 | 180.0 | 50.0 | 108.0 | 180.0 |
| 3 経過年数 (年) | 8 | 21 | 37 | 10 | 20 | 34 | 4 | 17 | 27 | 5 | 13 | 28 |
| 4 1日平均入院患者数 (人) | 49.1 | 82.4 | 179.7 | 48.7 | 96.8 | 179.2 | 47.4 | 90.8 | 177.1 | 45.5 | 98.7 | 175.7 |
| 5 1日平均外来患者数 (人) | 14.8 | 33.1 | 68.0 | 16.2 | 49.3 | 80.4 | 19.6 | 49.6 | 117.9 | 26.7 | 62.4 | 105.6 |
| [機能性] | | | | | | | | | | | | |
| 6 病床利用率 (%) | 83.2 | 96.1 | 99.1 | 89.7 | 97.4 | 99.0 | 90.6 | 96.4 | 99.1 | 87.1 | 97.3 | 99.1 |
| 7 外来/入院比 (倍) | 0.09 | 0.35 | 1.00 | 0.12 | 0.36 | 1.50 | 0.12 | 0.61 | 1.69 | 0.18 | 0.69 | 1.73 |
| 8 平均在院日数 (日) | 175.8 | 275.2 | 599.7 | 135.5 | 259.9 | 447.7 | 108.0 | 166.8 | 444.1 | 103.4 | 209.0 | 390.6 |
| 9 患者規模100人当たり従事者数 (人) | 57.0 | 64.4 | 75.5 | 62.1 | 70.7 | 77.8 | 61.3 | 70.5 | 84.4 | 62.6 | 70.9 | 78.5 |
| 10 患者1人1日当たり入院収益 (円) | 13,222 | 15,326 | 16,802 | 14,273 | 15,510 | 16,295 | 13,714 | 15,691 | 17,479 | 14,088 | 15,575 | 17,102 |
| 11 患者1人1日当たり外来収益 (円) | 3,953 | 5,652 | 8,442 | 4,212 | 5,936 | 9,687 | 3,251 | 5,621 | 9,107 | 3,927 | 5,524 | 7,990 |
| [収益性] | | | | | | | | | | | | |
| 12 医業収益対医業利益率 (%) | 0.3 | 6.8 | 13.0 | 0.8 | 6.6 | 11.4 | 2.6 | 6.6 | 12.3 | 0.5 | 6.1 | 10.8 |
| 13 人件費率(役員報酬を含む) (%) | 47.8 | 54.2 | 61.8 | 49.9 | 56.2 | 61.8 | 48.8 | 55.3 | 62.9 | 48.8 | 55.3 | 60.9 |
| 14 材料費率 (%) | 7.7 | 11.5 | 15.8 | 7.3 | 10.7 | 14.2 | 7.2 | 10.8 | 15.7 | 7.7 | 12.6 | 17.0 |
| 15 経費率(その他の経費を含む) (%) | 12.0 | 17.3 | 20.6 | 11.5 | 16.2 | 19.8 | 11.0 | 15.2 | 20.5 | 11.6 | 17.5 | 24.0 |
| 16 委託費率 (%) | 1.5 | 4.8 | 9.8 | 0.4 | 3.0 | 7.3 | 0.7 | 1.8 | 6.3 | 0.7 | 2.4 | 7.1 |
| 17 減価償却費率 (%) | 0.8 | 3.2 | 5.7 | 3.7 | 5.2 | 7.0 | 2.2 | 4.2 | 6.8 | 2.4 | 4.4 | 7.2 |
| 18 経常収益対支払利息率 (%) | 0.2 | 1.0 | 2.4 | 0.8 | 1.6 | 3.1 | 0.5 | 1.3 | 2.3 | 0.5 | 1.3 | 2.7 |
| 19 経常収益対経常利益率 (%) | 1.3 | 5.8 | 13.5 | 1.2 | 5.6 | 11.6 | 1.9 | 6.5 | 13.3 | 1.3 | 5.5 | 9.6 |
| 20 総収益対総利益率(当期純利益率) (%) | 1.3 | 5.5 | 13.5 | 0.6 | 5.5 | 11.1 | 1.1 | 6.4 | 12.6 | 1.0 | 5.1 | 9.6 |
| [生産性] | | | | | | | | | | | | |
| 21 従事者1人当たり年間給与(千円) | 4,420 | 5,039 | 5,666 | 4,408 | 4,877 | 5,330 | 4,130 | 4,727 | 5,588 | 4,159 | 4,568 | 5,314 |
| 22 常勤医師1人当たり年間給与(千円) | 10,782 | 13,936 | 18,513 | 7,838 | 13,876 | 20,199 | 8,616 | 12,053 | 21,108 | 6,880 | 12,964 | 18,720 |
| 23 常勤看護師1人当たり年間給与(千円) | 3,487 | 4,582 | 6,498 | 3,577 | 4,267 | 5,933 | 3,365 | 4,447 | 5,658 | 3,256 | 3,953 | 5,220 |
| 24 従事者1人当たり年間医業収益(千円) | 7,959 | 9,007 | 10,179 | 7,544 | 8,595 | 10,005 | 7,198 | 8,171 | 10,944 | 7,507 | 8,445 | 9,496 |
| 25 労働生産性 (千円) | 4,898 | 5,733 | 6,622 | 4,838 | 5,382 | 6,217 | 4,458 | 5,395 | 7,000 | 4,500 | 5,146 | 5,740 |
| 26 労働分配率 (%) | 79.3 | 88.3 | 98.8 | 82.1 | 88.9 | 98.2 | 78.0 | 88.8 | 96.0 | 81.8 | 91.7 | 98.7 |

第38表 損益状況 <療養型(老人)病院-病院所在地の人口別、病床規模別>

| | 病 | | | 床 | | | 規 | | | 模 | | |
|--------------------------|--------|--------|--------|----------|--------|--------|----------|--------|--------|--------|--------|--------|
| | 99床以下 | | | 100~199床 | | | 200~299床 | | | 300床以上 | | |
| | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 |
| [基礎] | | | | | | | | | | | | |
| 1 対象施設数 | | | | | | | | | | | | |
| 2 病床数 (施設) | 42.0 | 58.0 | 86.0 | 108.0 | 148.0 | 180.0 | 210.0 | 237.0 | 260.0 | 330.0 | 391.0 | 506.0 |
| 3 経過年数 (年) | 5 | 20 | 39 | 5 | 13 | 27 | 5 | 16 | 23 | 7 | 18 | 22 |
| 4 1日平均入院患者数 (人) | 35.2 | 53.4 | 78.2 | 101.4 | 138.8 | 171.3 | 199.5 | 224.0 | 252.9 | 321.2 | 373.6 | 494.6 |
| 5 1日平均外来患者数 (人) | 33.0 | 65.8 | 103.5 | 16.1 | 44.0 | 89.7 | 18.7 | 44.9 | 67.7 | 15.6 | 25.9 | 50.7 |
| [機能性] | | | | | | | | | | | | |
| 6 病床利用率 (%) | 85.0 | 96.1 | 99.0 | 91.7 | 97.7 | 99.3 | 90.3 | 97.1 | 98.9 | 94.2 | 97.9 | 99.4 |
| 7 外来/入院比 (倍) | 0.46 | 1.32 | 2.26 | 0.11 | 0.35 | 0.69 | 0.08 | 0.19 | 0.32 | 0.04 | 0.06 | 0.13 |
| 8 平均在院日数 (日) | 90.4 | 162.2 | 350.6 | 146.4 | 287.3 | 458.4 | 155.9 | 330.6 | 488.1 | 177.3 | 597.0 | 803.2 |
| 9 患者規模100人当たり従事者数 (人) | 55.8 | 67.7 | 76.1 | 65.3 | 72.2 | 79.4 | 63.4 | 74.4 | 80.8 | 64.4 | 70.9 | 80.0 |
| 10 患者1人1日当たり入院収益 (円) | 13,675 | 15,292 | 16,991 | 14,444 | 15,712 | 17,102 | 14,356 | 16,035 | 18,118 | 13,584 | 15,376 | 15,934 |
| 11 患者1人1日当たり外来収益 (円) | 3,890 | 5,535 | 8,320 | 4,264 | 5,979 | 8,430 | 3,465 | 5,470 | 9,529 | 1,824 | 7,158 | 9,367 |
| [収益性] | | | | | | | | | | | | |
| 12 医業収益対医業利益率 (%) | 0.8 | 5.7 | 12.1 | 0.3 | 7.3 | 12.7 | 0.2 | 4.5 | 9.2 | 1.5 | 8.3 | 14.4 |
| 13 人件費率(役員報酬を含む) (%) | 48.7 | 54.9 | 60.3 | 51.6 | 56.2 | 63.2 | 49.5 | 57.6 | 63.6 | 46.2 | 53.7 | 60.0 |
| 14 材料費率 (%) | 8.5 | 12.6 | 17.5 | 7.2 | 10.3 | 14.7 | 6.8 | 10.8 | 14.9 | 5.8 | 8.4 | 12.7 |
| 15 経費率(その他の経費を含む) (%) | 13.6 | 17.1 | 21.2 | 10.7 | 14.7 | 21.7 | 10.0 | 16.2 | 21.6 | 10.6 | 17.6 | 26.8 |
| 16 委託費率 (%) | 0.4 | 1.8 | 7.1 | 1.1 | 3.2 | 7.9 | 0.1 | 3.3 | 7.3 | 1.0 | 3.5 | 7.1 |
| 17 減価償却費率 (%) | 2.2 | 4.1 | 6.7 | 2.4 | 4.8 | 6.9 | 3.3 | 5.1 | 7.0 | 0.2 | 4.8 | 7.0 |
| 18 経常収益対支払利息率 (%) | 0.5 | 1.3 | 2.5 | 0.6 | 1.5 | 2.7 | 0.9 | 2.2 | 3.2 | 0.0 | 1.4 | 2.4 |
| 19 経常収益対経常利益率 (%) | 1.3 | 5.2 | 11.7 | 1.6 | 6.4 | 12.5 | 0.1 | 4.7 | 10.0 | 2.0 | 9.0 | 13.5 |
| 20 総収益対総利益率(当期純利益率) (%) | 1.3 | 4.8 | 11.5 | 1.0 | 6.5 | 11.8 | -3.6 | 4.3 | 8.8 | 2.6 | 7.9 | 12.1 |
| [生産性] | | | | | | | | | | | | |
| 21 従事者1人当たり年間給与与費 (千円) | 4,216 | 4,803 | 5,630 | 4,287 | 4,727 | 5,330 | 4,311 | 4,904 | 5,362 | 3,719 | 4,634 | 4,888 |
| 22 常勤医師1人当たり年間給与与費 (千円) | 5,310 | 11,982 | 17,498 | 9,766 | 14,652 | 21,108 | 9,189 | 13,146 | 22,657 | 11,941 | 14,018 | 18,993 |
| 23 常勤看護師1人当たり年間給与与費 (千円) | 3,359 | 4,129 | 5,560 | 3,416 | 4,048 | 5,458 | 3,630 | 4,604 | 7,476 | 3,231 | 4,361 | 6,675 |
| 24 従事者1人当たり年間医業収益 (千円) | 7,454 | 8,875 | 10,587 | 7,505 | 8,445 | 9,489 | 7,484 | 8,165 | 9,605 | 7,170 | 8,171 | 9,334 |
| 25 労働生産性 (千円) | 4,575 | 5,372 | 6,533 | 4,695 | 5,308 | 6,193 | 4,481 | 5,266 | 6,251 | 4,294 | 5,394 | 5,734 |
| 26 労働分配率 (%) | 81.0 | 90.0 | 98.5 | 79.5 | 88.1 | 99.4 | 85.5 | 92.5 | 98.6 | 78.5 | 86.1 | 94.0 |

| | 経過年数 | | | | | | | | | | | |
|----------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 4年以下 | | | 5~9年 | | | 10~19年 | | | 20年以上 | | |
| | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 |
| [基礎] | | | | | | | | | | | | |
| 1 対象施設数 (施設) | | | | | | | | | | | | |
| 2 病床数 (床) | 50.0 | 96.0 | 177.0 | 51.0 | 100.0 | 199.0 | 60.0 | 109.0 | 236.0 | 50.0 | 89.0 | 180.0 |
| 3 経過年数 (年) | 1 | 1 | 4 | 5 | 7 | 9 | 12 | 16 | 17 | 21 | 30 | 43 |
| 4 1日平均入院患者数 (人) | 41.7 | 78.2 | 160.9 | 50.3 | 92.7 | 192.2 | 51.2 | 102.8 | 230.0 | 45.5 | 82.3 | 171.3 |
| 5 1日平均外来患者数 (人) | 5.8 | 37.1 | 93.3 | 19.1 | 56.3 | 113.7 | 17.5 | 41.5 | 77.4 | 28.7 | 58.1 | 92.4 |
| [機能性] | | | | | | | | | | | | |
| 6 病床利用率 (%) | 74.4 | 95.8 | 98.9 | 90.6 | 98.5 | 99.5 | 93.5 | 97.9 | 99.3 | 88.0 | 96.5 | 98.9 |
| 7 外来/入院比 (倍) | 0.06 | 0.41 | 1.71 | 0.13 | 0.45 | 1.69 | 0.12 | 0.22 | 1.34 | 0.19 | 0.68 | 1.76 |
| 8 平均在院日数 (日) | 113.5 | 222.6 | 548.5 | 112.1 | 217.4 | 350.6 | 140.0 | 280.1 | 457.2 | 106.2 | 246.8 | 431.9 |
| 9 患者規模100人当たり従事者数 (人) | 58.8 | 67.4 | 85.3 | 60.5 | 70.0 | 77.7 | 62.1 | 68.5 | 79.8 | 62.5 | 70.7 | 77.8 |
| 10 患者1人1日当たり入院収益 (円) | 13,271 | 16,093 | 17,780 | 13,631 | 16,116 | 17,479 | 14,279 | 15,396 | 16,422 | 13,766 | 15,351 | 16,520 |
| 11 患者1人1日当たり外来収益 (円) | 4,160 | 5,739 | 9,687 | 3,821 | 5,118 | 9,733 | 3,756 | 6,087 | 9,102 | 3,978 | 5,599 | 8,291 |
| [収益性] | | | | | | | | | | | | |
| 12 医業収益対医業利益率 (%) | 0.3 | 5.7 | 12.6 | 1.4 | 4.5 | 10.8 | 1.3 | 7.1 | 12.2 | 0.8 | 6.8 | 12.4 |
| 13 人件費率(役員報酬を含む) (%) | 47.8 | 52.1 | 58.2 | 47.7 | 55.4 | 59.6 | 49.2 | 53.0 | 60.0 | 51.1 | 56.8 | 63.8 |
| 14 材料費率 (%) | 6.8 | 10.3 | 15.7 | 7.2 | 11.5 | 15.8 | 7.7 | 10.8 | 16.3 | 7.6 | 11.4 | 15.8 |
| 15 経費率(その他の経費を含む) (%) | 14.3 | 18.1 | 22.1 | 10.6 | 18.5 | 24.7 | 11.5 | 16.0 | 21.7 | 10.9 | 16.0 | 19.9 |
| 16 委託費率 (%) | 0.9 | 3.1 | 7.4 | 0.6 | 1.5 | 7.1 | 1.4 | 2.8 | 7.3 | 0.4 | 2.3 | 6.1 |
| 17 減価償却費率 (%) | 2.2 | 5.2 | 10.1 | 1.3 | 4.4 | 6.2 | 2.3 | 4.2 | 6.7 | 2.4 | 4.7 | 6.3 |
| 18 経常収益対支払利息率 (%) | 0.7 | 1.6 | 2.7 | 0.5 | 1.3 | 2.9 | 0.5 | 1.6 | 2.5 | 0.5 | 1.3 | 2.5 |
| 19 経常収益対経常利益率 (%) | 0.1 | 4.8 | 12.5 | 1.3 | 6.0 | 9.8 | 1.6 | 5.6 | 12.1 | 1.3 | 6.4 | 12.5 |
| 20 総収益対総利益率(当期純利益率) (%) | 0.1 | 3.5 | 11.8 | 1.3 | 6.4 | 11.8 | 1.7 | 5.5 | 12.1 | 1.0 | 5.5 | 11.1 |
| [生産性] | | | | | | | | | | | | |
| 21 従事者1人当たり年間給与 (千円) | 4,001 | 4,907 | 5,362 | 4,385 | 4,712 | 5,354 | 4,287 | 4,559 | 5,510 | 4,211 | 4,809 | 5,454 |
| 22 常勤医師1人当たり年間給与 (千円) | 8,268 | 13,016 | 23,818 | 7,395 | 11,683 | 16,672 | 8,938 | 13,376 | 21,656 | 7,296 | 13,548 | 18,720 |
| 23 常勤看護師1人当たり年間給与 (千円) | 3,260 | 4,192 | 5,464 | 3,402 | 4,279 | 5,295 | 3,386 | 4,025 | 5,409 | 3,487 | 4,266 | 6,351 |
| 24 従事者1人当たり年間医業収益 (千円) | 7,454 | 9,265 | 10,416 | 7,651 | 8,720 | 10,799 | 7,307 | 8,776 | 10,318 | 7,462 | 8,308 | 9,460 |
| 25 労働生産性 (千円) | 4,254 | 5,395 | 6,724 | 4,695 | 5,388 | 6,357 | 4,719 | 5,182 | 6,357 | 4,679 | 5,266 | 6,136 |
| 26 労働分配率 (%) | 77.8 | 89.6 | 99.2 | 81.5 | 92.6 | 96.9 | 81.3 | 88.6 | 97.4 | 81.0 | 88.7 | 98.6 |

| | 固定資産の所有状況 | | | | | | | | | | | |
|---------------------|------------|--------|--------|---------|--------|--------|---------|--------|--------|------------|--------|--------|
| | 土地・建物両方を所有 | | | 土地のみを所有 | | | 建物のみを所有 | | | 土地・建物両方を賃借 | | |
| | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 |
| [基礎] | | | | | | | | | | | | |
| 1 対象施設数 | (施設) | | | | | | | | | | | |
| 2 病床数 | 50.0 | 96.0 | 180.0 | 45.0 | 58.0 | 180.0 | 52.0 | 101.0 | 177.0 | 60.0 | 100.0 | 238.0 |
| 3 経過年数 | 6 | 20 | 35 | 5 | 16 | 37 | 5 | 17 | 27 | 6 | 11 | 21 |
| 4 1日平均入院患者数 | 41.7 | 88.3 | 176.2 | 39.2 | 57.5 | 176.8 | 50.3 | 96.8 | 162.3 | 58.5 | 94.9 | 224.0 |
| 5 1日平均外来患者数 | 26.7 | 53.9 | 91.0 | 7.9 | 52.0 | 74.6 | 18.6 | 51.3 | 97.6 | 8.9 | 28.7 | 89.4 |
| [機能性] | | | | | | | | | | | | |
| 6 病床利用率 | 89.5 | 96.4 | 99.0 | 87.5 | 97.7 | 99.0 | 89.8 | 96.9 | 98.9 | 89.7 | 98.4 | 99.1 |
| 7 外来/入院比 | 0.17 | 0.55 | 1.84 | 0.13 | 0.80 | 1.32 | 0.12 | 0.53 | 1.60 | 0.06 | 0.16 | 1.41 |
| 8 平均在院日数 | 105.4 | 247.1 | 444.1 | 135.5 | 170.4 | 309.4 | 117.2 | 235.4 | 375.8 | 108.0 | 390.6 | 549.3 |
| 9 患者規模100人当たり従事者数 | 60.8 | 70.5 | 79.4 | 58.8 | 71.9 | 77.2 | 63.0 | 71.0 | 78.1 | 62.2 | 66.7 | 74.7 |
| 10 患者1人1日当たり入院収益 | 14,252 | 15,506 | 16,989 | 13,289 | 14,509 | 16,265 | 13,766 | 15,474 | 17,232 | 13,631 | 15,445 | 17,009 |
| 11 患者1人1日当たり外来収益 | 3,582 | 5,445 | 8,103 | 3,821 | 5,118 | 7,276 | 4,636 | 6,318 | 9,257 | 3,890 | 5,184 | 9,367 |
| [収益性] | | | | | | | | | | | | |
| 12 医業収益対医業利益率 | 1.0 | 7.6 | 13.6 | -1.1 | 1.5 | 8.9 | 1.1 | 5.0 | 11.5 | 0.9 | 4.7 | 9.2 |
| 13 人件費率(役員報酬を含む) | 49.2 | 56.1 | 63.2 | 49.3 | 59.0 | 62.8 | 49.1 | 55.6 | 61.8 | 48.8 | 53.0 | 58.2 |
| 14 材料費率 | 7.9 | 10.9 | 15.7 | 5.0 | 11.7 | 14.2 | 7.2 | 11.5 | 17.7 | 7.2 | 9.6 | 13.0 |
| 15 経費率(その他の経費を含む) | 10.9 | 15.1 | 19.6 | 12.0 | 20.6 | 26.1 | 12.0 | 16.4 | 20.3 | 16.5 | 20.4 | 26.8 |
| 16 委託費率 | 0.7 | 2.7 | 7.0 | 0.3 | 2.0 | 4.1 | 0.6 | 2.1 | 7.2 | 0.9 | 3.4 | 8.8 |
| 17 減価償却費率 | 2.8 | 4.6 | 7.4 | 0.6 | 2.0 | 4.7 | 3.4 | 5.2 | 7.2 | 0.6 | 3.2 | 5.1 |
| 18 経常収益対支払利息率 | 0.6 | 1.7 | 2.8 | 0.2 | 0.6 | 1.6 | 0.7 | 1.5 | 2.7 | 0.4 | 0.8 | 1.5 |
| 19 経常収益対経常利益率 | 1.3 | 6.6 | 13.5 | 1.0 | 5.5 | 7.1 | 1.4 | 5.6 | 11.7 | 1.6 | 4.7 | 8.6 |
| 20 総収益対総利益率(当期純利益率) | 0.8 | 5.5 | 12.1 | 1.0 | 5.5 | 7.3 | 1.6 | 5.3 | 12.1 | 1.5 | 5.7 | 8.4 |
| [生産性] | | | | | | | | | | | | |
| 21 従事者1人当たり年間給与 | 4,216 | 4,730 | 5,362 | 4,458 | 4,638 | 4,978 | 4,311 | 4,972 | 5,549 | 4,192 | 4,657 | 5,587 |
| 22 常勤医師1人当たり年間給与 | 7,958 | 13,827 | 19,081 | 5,063 | 13,476 | 18,720 | 7,883 | 13,012 | 17,659 | 8,762 | 13,112 | 22,986 |
| 23 常勤看護師1人当たり年間給与 | 3,487 | 4,255 | 5,704 | 2,980 | 3,256 | 4,604 | 3,607 | 4,273 | 5,870 | 3,402 | 4,192 | 4,724 |
| 24 従事者1人当たり年間医業収益 | 7,290 | 8,445 | 10,055 | 7,160 | 8,251 | 9,021 | 7,773 | 8,792 | 10,174 | 7,651 | 8,894 | 10,304 |
| 25 労働生産性 | 4.672 | 5.308 | 6.340 | 4.522 | 4.898 | 5.573 | 4.711 | 5.348 | 6.337 | 4.695 | 5.280 | 5.877 |
| 26 労働分配率 | 79.3 | 88.0 | 98.2 | 85.2 | 96.9 | 100.3 | 83.5 | 91.5 | 97.9 | 83.7 | 88.9 | 97.8 |

第40表 損益状況 <療養型(老人)病院-固定資産の所有状況別、患者給食の委託状況別>

| | 患者給食の委託状況 | | | | | |
|-------------------------|-----------|--------|--------|---------|--------|--------|
| | 委託している | | | 委託していない | | |
| | 20%値 | 中央値 | 80%値 | 20%値 | 中央値 | 80%値 |
| [基礎] | | | | | | |
| 1 対象施設数 (施設) | | | | | | |
| 2 病床数 (床) | 60.0 | 105.0 | 195.0 | 50.0 | 92.0 | 180.0 |
| 3 経過年数 (年) | 4 | 16 | 32 | 7 | 20 | 31 |
| 4 1日平均入院患者数 (人) | 51.5 | 96.8 | 188.3 | 45.3 | 88.3 | 176.2 |
| 5 1日平均外来患者数 (人) | 17.5 | 52.6 | 93.0 | 19.6 | 50.6 | 91.8 |
| [機能性] | | | | | | |
| 6 病床利用率 (%) | 90.3 | 96.8 | 99.3 | 89.0 | 97.2 | 99.0 |
| 7 外来/入院比 (倍) | 0.13 | 0.48 | 1.50 | 0.12 | 0.54 | 1.83 |
| 8 平均在院日数 (日) | 113.9 | 239.7 | 424.8 | 112.1 | 246.8 | 452.6 |
| 9 患者規模100人当たり従事者数 (人) | 59.5 | 67.4 | 75.6 | 62.7 | 72.2 | 79.8 |
| 10 患者1人1日当たり入院収益 (円) | 14,497 | 15,689 | 17,519 | 13,728 | 15,376 | 16,520 |
| 11 患者1人1日当たり外来収益 (円) | 3,902 | 5,720 | 9,104 | 3,960 | 5,651 | 8,339 |
| [収益性] | | | | | | |
| 12 医業収益対医業利益率 (%) | 0.3 | 6.9 | 12.7 | 1.4 | 6.3 | 11.7 |
| 13 人件費率(役員報酬を含む) (%) | 47.9 | 53.1 | 59.6 | 50.7 | 56.6 | 63.2 |
| 14 材料費率 (%) | 5.9 | 10.4 | 16.0 | 8.2 | 11.7 | 15.8 |
| 15 経費率(その他の経費を含む) (%) | 11.0 | 16.9 | 21.7 | 11.6 | 16.5 | 21.2 |
| 16 委託費率 (%) | 1.8 | 6.4 | 9.5 | 0.4 | 1.5 | 3.4 |
| 17 減価償却費率 (%) | 2.3 | 4.6 | 7.0 | 2.3 | 4.6 | 6.7 |
| 18 経常収益対支払利息率 (%) | 0.7 | 1.7 | 2.9 | 0.4 | 1.2 | 2.4 |
| 19 経常収益対経常利益率 (%) | 0.1 | 6.4 | 12.9 | 1.6 | 5.6 | 11.4 |
| 20 総収益対総利益率(当期純利益率) (%) | 0.7 | 5.3 | 12.3 | 1.6 | 5.8 | 11.1 |
| [生産性] | | | | | | |
| 21 従事者1人当たり年間給与費 (千円) | 4,374 | 4,927 | 5,652 | 4,200 | 4,644 | 5,317 |
| 22 常勤医師1人当たり年間給与費 (千円) | 9,200 | 14,274 | 23,211 | 7,389 | 12,362 | 18,513 |
| 23 常勤看護師1人当たり年間給与費 (千円) | 3,386 | 4,192 | 5,748 | 3,394 | 4,234 | 5,560 |
| 24 従事者1人当たり年間医業収益 (千円) | 7,798 | 9,015 | 10,799 | 7,273 | 8,247 | 9,460 |
| 25 労働生産性 (千円) | 4,622 | 5,545 | 6,533 | 4,671 | 5,189 | 5,982 |
| 26 労働分配率 (%) | 78.5 | 88.0 | 99.0 | 81.5 | 89.6 | 97.8 |