

5. 収支計算結果（主要なレセプト診療科別、DPC対象・準備病院別）

(1) 内科

内科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)
医業収益	108,829,534	100%	95,999,987	100%	105,440,597	100%	61,188,410	100%	58,231,439	100%	60,408,845	100%	158,176,057	100%	150,921,081	100%	156,330,493	100%
医業費用	106,504,794	98%	93,718,289	98%	103,127,227	98%	61,815,029	101%	57,725,102	99%	60,736,776	101%	156,639,898	99%	148,211,726	98%	154,495,889	99%
材料費	27,254,159	25%	26,900,482	28%	27,160,735	26%	20,114,515	33%	19,548,611	34%	19,965,322	33%	44,177,649	28%	45,521,490	30%	44,519,503	28%
給与費	56,839,709	52%	47,605,187	50%	54,400,401	52%	27,476,345	45%	26,278,612	45%	27,160,579	45%	78,342,132	50%	72,242,241	48%	76,790,405	49%
委託費	5,295,387	5%	4,970,901	5%	5,209,673	5%	5,944,273	10%	5,101,871	9%	5,722,185	9%	10,523,839	7%	9,901,362	7%	10,365,489	7%
設備関係費	10,146,987	9%	8,878,949	9%	9,812,034	9%	5,473,769	9%	4,538,987	8%	5,227,327	9%	14,527,533	9%	13,111,765	9%	14,167,382	9%
その他医業費用	6,968,552	6%	5,362,770	6%	6,544,383	6%	2,806,127	5%	2,257,022	4%	2,661,363	4%	9,068,745	6%	7,434,868	5%	8,653,110	6%
収支差額	2,324,741	2%	2,281,698	2%	2,313,371	2%	-626,620	-1%	506,337	1%	-327,931	-1%	1,536,159	1%	2,709,355	2%	1,834,604	1%
医業外収益	3,710,055	3%	4,877,009	5%	4,018,307	4%	528,904	1%	981,391	2%	648,196	1%	3,908,535	2%	5,690,227	4%	4,361,773	3%
医業外費用	3,116,291	3%	4,273,767	4%	3,422,040	3%	408,461	1%	737,089	1%	495,100	1%	3,248,895	2%	4,863,485	3%	3,659,624	2%
総収支差額	2,918,504	3%	2,884,940	3%	2,909,638	3%	-506,177	-1%	750,638	1%	-174,835	0%	2,195,800	1%	3,536,097	2%	2,536,752	2%
病院数	78		28		106		81		29		110		85		29		114	
平均入院延べ患者数	2,585		2,523		2,569								2,585		2,523		2,569	
平均外来延べ患者数							3,726		3,856		3,761		3,726		3,856		3,761	

(2) 循環器科

循環器科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (医業収益比)																
医業収益	73,807,474	100%	62,046,628	100%	71,301,065	100%	15,937,355	100%	15,290,899	100%	15,788,173	100%	81,879,746	100%	64,748,104	100%	77,907,191	100%
医業費用	74,111,760	100%	69,301,173	112%	73,086,553	103%	18,765,577	118%	19,484,664	127%	18,931,521	120%	84,823,460	104%	74,574,076	115%	82,446,791	106%
材料費	39,695,912	54%	30,790,161	50%	37,797,965	53%	4,456,614	28%	3,814,997	25%	4,308,548	27%	40,155,367	49%	28,593,566	44%	37,474,370	48%
給与費	24,874,560	34%	28,080,349	45%	25,557,761	36%	8,974,979	56%	10,912,059	71%	9,421,998	60%	30,994,865	38%	33,045,339	51%	31,470,337	40%
委託費	2,070,634	3%	2,001,247	3%	2,055,847	3%	2,110,705	13%	1,677,800	11%	2,010,803	13%	3,866,522	5%	3,198,951	5%	3,711,723	5%
設備関係費	4,431,857	6%	4,969,939	8%	4,546,530	6%	2,173,472	14%	2,036,160	13%	2,141,784	14%	6,064,202	7%	5,946,975	9%	6,037,019	8%
その他医業費用	3,038,798	4%	3,459,477	6%	3,128,451	4%	1,049,808	7%	1,043,648	7%	1,048,387	7%	3,742,504	5%	3,789,245	6%	3,753,343	5%
収支差額	-304,286	0%	-7,254,545	-12%	-1,785,489	-3%	-2,828,222	-18%	-4,193,765	-27%	-3,143,347	-20%	-2,943,714	-4%	-9,825,972	-15%	-4,539,600	-6%
医業外収益	1,632,936	2%	1,087,390	2%	1,516,672	2%	253,739	2%	217,587	1%	245,397	2%	1,718,262	2%	1,087,492	2%	1,571,997	2%
医業外費用	1,187,514	2%	1,081,223	2%	1,164,862	2%	108,928	1%	171,197	1%	123,298	1%	1,178,246	1%	1,038,991	2%	1,145,955	1%
総収支差額	141,137	0%	-7,248,379	-12%	-1,433,678	-2%	-2,683,410	-17%	-4,147,375	-27%	-3,021,248	-19%	-2,403,697	-3%	-9,777,472	-15%	-4,113,558	-5%
病院数	48		13		61		50		15		65		53		16		69	
平均入院延べ患者数	898		1,293		982								898		1,293		982	
平均外来延べ患者数							1,387		1,546		1,424		1,387		1,546		1,424	

(3) 小児科

小児科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (医業収益比)																
医業収益	34,292,238	100%	17,554,443	100%	29,828,826	100%	12,870,628	100%	9,136,217	100%	11,810,863	100%	40,574,107	100%	22,511,031	100%	35,516,445	100%
医業費用	28,901,979	84%	17,974,862	102%	25,988,081	87%	18,868,003	147%	13,973,712	153%	17,479,083	148%	42,068,356	104%	27,668,845	123%	38,036,493	107%
材料費	2,166,662	6%	2,260,133	13%	2,191,588	7%	5,100,239	40%	2,765,807	30%	4,437,765	38%	6,771,218	17%	4,487,813	20%	6,131,865	17%
給与費	19,625,120	57%	11,679,722	67%	17,506,348	59%	9,353,337	73%	7,775,023	85%	8,905,437	75%	25,170,966	62%	16,673,859	74%	22,791,776	64%
委託費	1,307,036	4%	1,007,333	6%	1,227,115	4%	1,648,404	13%	1,304,321	14%	1,550,759	13%	2,682,870	7%	2,071,813	9%	2,511,774	7%
設備関係費	3,679,865	11%	1,894,141	11%	3,203,672	11%	1,994,344	15%	1,544,508	17%	1,866,688	16%	4,955,820	12%	2,987,663	13%	4,404,736	12%
その他医業費用	2,123,296	6%	1,133,532	6%	1,859,359	6%	771,679	6%	584,054	6%	718,434	6%	2,487,482	6%	1,447,698	6%	2,196,342	6%
収支差額	5,390,259	16%	-420,419	-2%	3,840,745	13%	-5,997,375	-47%	-4,837,495	-53%	-5,668,220	-48%	-1,494,250	-4%	-5,157,814	-23%	-2,520,048	-7%
医業外収益	1,768,922	5%	558,147	3%	1,446,049	5%	185,150	1%	196,842	2%	188,468	2%	1,623,065	4%	622,096	3%	1,342,794	4%
医業外費用	1,283,908	4%	793,481	5%	1,153,128	4%	153,371	1%	136,516	1%	148,588	1%	1,196,678	3%	741,073	3%	1,069,109	3%
総収支差額	5,875,273	17%	-655,753	-4%	4,133,666	14%	-5,965,596	-46%	-4,777,170	-52%	-5,628,340	-48%	-1,067,862	-3%	-5,276,791	-23%	-2,246,362	-6%
病院数	44		16		60		53		21		74		54		21		75	
平均入院延べ患者数	673		451		614								673		451		614	
平均外来延べ患者数							1,236		1,228		1,234		1,236		1,228		1,234	

(4) 外科

外科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (医業収益比)																
医業収益	69,572,562	100%	60,162,622	100%	66,989,442	100%	21,448,267	100%	19,732,043	100%	20,933,400	100%	82,095,658	100%	71,141,084	100%	78,993,478	100%
医業費用	59,754,334	86%	53,414,364	89%	58,013,950	87%	24,323,320	113%	22,835,786	116%	23,877,060	114%	75,610,532	92%	68,146,118	96%	73,496,716	93%
材料費	12,529,652	18%	13,852,912	23%	12,892,900	19%	9,181,202	43%	8,434,670	43%	8,957,242	43%	19,381,214	24%	20,028,801	28%	19,564,602	25%
給与費	34,863,187	50%	28,931,963	48%	33,235,008	50%	9,641,779	45%	9,932,771	50%	9,729,077	46%	40,182,721	49%	34,627,440	49%	38,609,544	49%
委託費	2,763,092	4%	2,391,062	4%	2,660,966	4%	2,012,572	9%	1,569,885	8%	1,879,766	9%	4,263,567	5%	3,563,947	5%	4,065,444	5%
設備関係費	5,792,582	8%	5,094,370	8%	5,600,916	8%	2,256,633	11%	1,933,343	10%	2,159,646	10%	7,242,165	9%	6,270,082	9%	6,966,885	9%
その他医業費用	3,805,821	5%	3,144,058	5%	3,624,160	5%	1,231,134	6%	965,117	5%	1,151,329	5%	4,540,865	6%	3,655,848	5%	4,290,241	5%
収支差額	9,818,229	14%	6,748,258	11%	8,975,492	13%	-2,875,053	-13%	-3,103,744	-16%	-2,943,660	-14%	6,485,126	8%	2,994,966	4%	5,496,762	7%
医業外収益	2,250,627	3%	2,777,639	5%	2,395,297	4%	267,303	1%	386,272	2%	302,994	1%	2,287,131	3%	2,792,564	4%	2,430,262	3%
医業外費用	1,395,042	2%	2,196,700	4%	1,615,105	2%	170,114	1%	277,718	1%	202,395	1%	1,421,495	2%	2,182,473	3%	1,636,993	2%
総収支差額	10,673,814	15%	7,329,197	12%	9,755,684	15%	-2,777,865	-13%	-2,995,190	-15%	-2,843,062	-14%	7,350,762	9%	3,605,057	5%	6,290,031	8%
病院数	74		28		102		70		30		100		81		32		113	
平均入院延べ患者数	1,279		1,206		1,259								1,279		1,206		1,259	
平均外来延べ患者数							1,304		1,191		1,270		1,304		1,191		1,270	

(5) 整形外科

整形外科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (前年収益比)																
医業収益	66,813,729	100%	52,120,817	100%	62,968,855	100%	13,280,072	100%	13,978,470	100%	13,466,312	100%	75,913,858	100%	63,820,001	100%	72,782,413	100%
医業費用	63,418,986	95%	53,893,096	103%	60,926,230	97%	18,889,077	142%	20,841,841	149%	19,409,814	144%	77,886,251	103%	72,157,870	113%	76,403,009	105%
材料費	21,106,144	32%	17,634,514	34%	20,197,680	32%	3,895,631	29%	4,639,335	33%	4,093,952	30%	23,702,999	31%	21,505,785	34%	23,134,077	32%
給与費	30,589,451	46%	27,324,736	52%	29,735,133	47%	9,427,017	71%	10,872,486	78%	9,812,476	73%	37,860,806	50%	36,880,076	58%	37,606,867	52%
委託費	2,609,936	4%	2,197,279	4%	2,501,951	4%	2,060,295	16%	1,991,468	14%	2,041,941	15%	4,395,514	6%	4,044,307	6%	4,304,576	6%
設備関係費	5,763,672	9%	4,225,653	8%	5,361,200	9%	2,387,333	18%	2,267,416	16%	2,355,355	17%	7,700,659	10%	6,269,170	10%	7,330,006	10%
その他医業費用	3,349,783	5%	2,510,915	5%	3,130,266	5%	1,118,802	8%	1,071,136	8%	1,106,091	8%	4,226,272	6%	3,458,532	5%	4,027,483	6%
収支差額	3,394,744	5%	-1,772,279	-3%	2,042,626	3%	-5,609,005	-42%	-6,863,371	-49%	-5,943,502	-44%	-1,972,393	-3%	-8,337,869	-13%	-3,620,597	-5%
医業外収益	1,928,877	3%	2,195,927	4%	1,998,759	3%	210,126	2%	217,808	2%	212,175	2%	2,030,856	3%	2,330,503	4%	2,108,443	3%
医業外費用	1,328,939	2%	1,522,943	3%	1,379,706	2%	156,722	1%	261,805	2%	184,744	1%	1,410,286	2%	1,723,205	3%	1,491,310	2%
総収支差額	3,994,682	6%	-1,099,296	-2%	2,661,679	4%	-5,555,601	-42%	-6,907,367	-49%	-5,916,072	-44%	-1,351,824	-2%	-7,730,572	-12%	-3,003,464	-4%
病院数	79		28		107		77		28		105		83		29		112	
平均入院延べ患者数	1,390		1,252		1,354								1,390		1,252		1,354	
平均外来延べ患者数							1,801		2,098		1,880		1,801		2,098		1,880	

(6) 脳神経外科

脳神経外科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (前年収益比)																
医業収益	42,713,855	100%	41,002,211	100%	42,247,043	100%	8,876,910	100%	11,293,527	100%	9,523,215	100%	46,379,325	100%	51,825,174	100%	47,755,119	100%
医業費用	37,962,391	89%	40,273,945	98%	38,592,815	91%	9,987,157	113%	12,797,439	113%	10,738,744	113%	43,081,464	93%	52,538,157	101%	45,470,523	95%
材料費	8,715,936	20%	9,630,626	23%	8,965,397	21%	1,822,275	21%	2,671,117	24%	2,049,291	22%	9,473,567	20%	12,190,447	24%	10,159,936	21%
給与費	21,554,724	50%	22,371,143	55%	21,777,383	52%	5,201,797	59%	6,532,123	58%	5,557,582	58%	24,045,289	52%	28,631,094	55%	25,203,808	53%
委託費	1,685,358	4%	1,763,338	4%	1,706,625	4%	1,078,167	12%	1,003,865	9%	1,058,295	11%	2,475,879	5%	2,725,375	5%	2,538,910	5%
設備関係費	3,666,386	9%	4,364,649	11%	3,856,822	9%	1,236,960	14%	1,903,821	17%	1,415,306	15%	4,402,496	9%	6,189,144	12%	4,853,860	10%
その他医業費用	2,339,988	5%	2,144,189	5%	2,286,588	5%	647,958	7%	686,512	6%	658,269	7%	2,684,234	6%	2,802,096	5%	2,714,009	6%
収支差額	4,751,464	11%	728,266	2%	3,654,228	9%	-1,110,247	-13%	-1,503,912	-13%	-1,215,529	-13%	3,297,861	7%	-712,983	-1%	2,284,596	5%
医業外収益	1,404,267	3%	1,504,353	4%	1,431,563	3%	84,300	1%	127,967	1%	95,979	1%	1,340,620	3%	1,626,989	3%	1,412,966	3%
医業外費用	1,018,751	2%	1,283,158	3%	1,090,862	3%	86,345	1%	198,370	2%	116,305	1%	994,927	2%	1,473,262	3%	1,115,769	2%
総収支差額	5,136,981	12%	949,462	2%	3,994,930	9%	-1,112,291	-13%	-1,574,315	-14%	-1,235,856	-13%	3,643,555	8%	-559,256	-1%	2,581,792	5%
病院数	64		24		88		63		23		86		71		24		95	
平均入院延べ患者数	790		876		814								790		876		814	
平均外来延べ患者数							754		1,047		833		754		1,047		833	

(7) 皮膚科

皮膚科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)
医業収益	4,125,565	100%	5,380,668	100%	4,413,193	100%	4,795,330	100%	4,903,081	100%	4,828,254	100%	7,546,392	100%	7,593,415	100%	7,560,372	100%
医業費用	4,096,058	99%	5,320,086	99%	4,376,565	99%	8,572,162	179%	8,035,521	164%	8,408,188	174%	11,156,967	148%	10,695,564	141%	11,019,793	146%
材料費	734,358	18%	1,507,520	28%	911,541	21%	1,369,204	29%	1,328,015	27%	1,356,619	28%	1,839,066	24%	2,081,775	27%	1,911,223	25%
給与費	2,449,255	59%	2,720,562	51%	2,511,430	57%	4,091,339	85%	4,015,101	82%	4,068,044	84%	5,676,719	75%	5,375,382	71%	5,587,132	74%
委託費	242,401	6%	368,009	7%	271,186	6%	1,310,124	27%	1,184,974	24%	1,271,884	26%	1,432,212	19%	1,368,978	18%	1,413,413	19%
設備関係費	432,793	10%	498,777	9%	447,914	10%	1,305,055	27%	1,114,485	23%	1,246,825	26%	1,562,809	21%	1,363,874	18%	1,503,666	20%
その他医業費用	237,251	6%	225,217	4%	234,494	5%	496,440	10%	392,946	8%	464,817	10%	646,160	9%	505,555	7%	604,358	8%
収支差額	29,506	1%	60,582	1%	36,628	1%	-3,776,833	-79%	-3,132,440	-64%	-3,579,935	-74%	-3,610,575	-48%	-3,102,149	-41%	-3,459,421	-46%
医業外収益	217,553	5%	92,289	2%	188,847	4%	94,418	2%	95,814	2%	94,844	2%	245,584	3%	141,958	2%	214,776	3%
医業外費用	157,215	4%	122,697	2%	149,304	3%	77,096	2%	131,228	3%	93,636	2%	185,995	2%	192,576	3%	187,952	2%
総収支差額	89,845	2%	30,174	1%	76,170	2%	-3,759,511	-78%	-3,167,855	-65%	-3,578,727	-74%	-3,550,986	-47%	-3,152,767	-42%	-3,432,597	-45%
病院数	37		11		48		50		22		72		52		22		74	
平均入院延べ患者数	115		129		118								115		129		118	
平均外来延べ患者数							1,097		1,041		1,080		1,097		1,041		1,080	

(8) 泌尿器科

泌尿器科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (前年収益比)																
医業収益	26,635,050	100%	23,776,763	100%	25,945,119	100%	26,513,354	100%	22,966,773	100%	25,607,006	100%	48,415,178	100%	41,101,912	100%	46,549,549	100%
医業費用	24,093,468	90%	21,567,970	91%	23,483,865	91%	26,714,971	101%	23,313,993	102%	25,845,832	101%	46,302,356	96%	39,565,969	96%	44,583,890	96%
材料費	5,507,195	21%	4,900,904	21%	5,360,849	21%	10,979,051	41%	9,408,013	41%	10,577,564	41%	15,055,772	31%	12,772,131	31%	14,473,210	31%
給与費	13,479,564	51%	12,414,885	52%	13,222,572	51%	10,617,536	40%	9,988,586	43%	10,456,805	41%	21,931,865	45%	19,618,002	48%	21,341,594	46%
委託費	1,248,586	5%	1,000,882	4%	1,188,795	5%	1,892,991	7%	1,494,092	7%	1,791,050	7%	2,866,262	6%	2,215,305	5%	2,700,201	6%
設備関係費	2,446,537	9%	2,051,300	9%	2,351,135	9%	2,205,673	8%	1,578,820	7%	2,045,477	8%	4,236,322	9%	3,175,607	8%	3,965,732	9%
その他医業費用	1,411,586	5%	1,200,000	5%	1,360,513	5%	1,019,719	4%	844,482	4%	974,936	4%	2,212,134	5%	1,784,924	4%	2,103,152	5%
収支差額	2,541,582	10%	2,208,793	9%	2,461,253	9%	-201,617	-1%	-347,220	-2%	-238,827	-1%	2,112,823	4%	1,535,943	4%	1,965,660	4%
医業外収益	1,003,716	4%	1,364,873	6%	1,090,892	4%	170,857	1%	239,746	1%	188,462	1%	1,064,283	2%	1,367,060	3%	1,141,522	2%
医業外費用	584,251	2%	1,634,426	7%	837,741	3%	112,613	0%	131,261	1%	117,379	0%	631,584	1%	1,493,678	4%	851,506	2%
総収支差額	2,961,047	11%	1,939,240	8%	2,714,404	10%	-143,373	-1%	-238,736	-1%	-167,744	-1%	2,545,522	5%	1,409,325	3%	2,255,676	5%
病院数	66		21		87		67		23		90		73		25		98	
平均入院延べ患者数	560		509		548								560		509		548	
平均外来延べ患者数							1,229		1,201		1,222		1,229		1,201		1,222	

(9) 産婦人科

産婦人科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (医業収益比)																
医業収益	41,278,411	100%	28,186,035	100%	37,603,358	100%	10,636,955	100%	9,831,274	100%	10,400,807	100%	47,300,667	100%	36,359,307	100%	44,300,616	100%
医業費用	34,261,410	83%	27,385,943	97%	32,331,454	86%	13,246,248	125%	13,302,472	135%	13,262,727	128%	43,284,754	92%	39,077,477	107%	42,131,146	95%
材料費	7,266,192	18%	5,037,062	18%	6,640,472	18%	2,539,017	24%	2,068,972	21%	2,401,245	23%	8,933,635	19%	6,809,736	19%	8,351,276	19%
給与費	19,231,149	47%	16,464,223	58%	18,454,468	49%	6,194,519	58%	7,154,393	73%	6,475,861	62%	23,165,608	49%	22,650,132	62%	23,024,268	52%
委託費	1,620,436	4%	1,516,741	5%	1,591,329	4%	1,795,411	17%	1,761,363	18%	1,785,431	17%	3,112,216	7%	3,188,884	9%	3,133,238	7%
設備関係費	4,004,411	10%	2,681,836	10%	3,633,162	10%	1,956,858	18%	1,623,680	17%	1,859,202	18%	5,431,379	11%	4,147,762	11%	5,079,419	11%
その他医業費用	2,139,221	5%	1,686,081	6%	2,012,024	5%	760,444	7%	694,064	7%	740,988	7%	2,641,917	6%	2,280,964	6%	2,542,946	6%
収支差額	7,017,001	17%	800,092	3%	5,271,904	14%	-2,609,292	-25%	-3,471,198	-35%	-2,861,920	-28%	4,015,912	8%	-2,718,170	-7%	2,169,470	5%
医業外収益	1,527,210	4%	1,270,170	5%	1,455,059	4%	190,818	2%	230,895	2%	202,565	2%	1,565,315	3%	1,426,350	4%	1,527,211	3%
医業外費用	1,258,092	3%	741,158	3%	1,112,988	3%	170,724	2%	195,656	2%	178,031	2%	1,301,810	3%	893,217	2%	1,189,776	3%
総収支差額	7,286,119	18%	1,329,104	5%	5,613,975	15%	-2,589,198	-24%	-3,435,959	-35%	-2,837,387	-27%	4,279,417	9%	-2,185,038	-6%	2,506,905	6%
病院数	41		16		57		41		17		58		45		17		62	
平均入院延べ患者数	753		603		711								753		603		711	
平均外来延べ患者数							1,192		1,256		1,211		1,192		1,256		1,211	

(10) 眼科

眼科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)	金額(円)	構成比(%) (医業収益比)
医業収益	12,924,905	100%	7,970,594	100%	11,580,163	100%	9,987,519	100%	9,692,005	100%	9,905,224	100%	19,813,850	100%	15,194,392	100%	18,524,699	100%
医業費用	6,955,460	54%	4,364,565	55%	6,252,217	54%	11,034,414	110%	10,576,611	109%	10,906,925	110%	15,865,969	80%	13,150,507	87%	15,108,166	82%
材料費	1,036,170	8%	801,951	10%	972,596	8%	2,018,997	20%	2,445,968	25%	2,137,900	22%	2,708,508	14%	2,877,015	19%	2,755,533	15%
給与費	4,224,084	33%	2,562,677	32%	3,773,130	33%	5,227,632	52%	5,102,799	53%	5,192,868	52%	8,280,698	42%	6,706,352	44%	7,841,346	42%
委託費	409,089	3%	286,566	4%	375,833	3%	1,374,851	14%	1,084,849	11%	1,294,091	13%	1,600,485	8%	1,221,309	8%	1,494,668	8%
設備関係費	720,898	6%	360,477	5%	623,069	5%	1,622,670	16%	1,285,350	13%	1,528,733	15%	2,084,806	11%	1,463,616	10%	1,911,450	10%
その他医業費用	565,219	4%	352,894	4%	507,588	4%	790,265	8%	657,645	7%	753,332	8%	1,191,472	6%	882,215	6%	1,105,168	6%
収支差額	5,969,445	46%	3,606,029	45%	5,327,946	46%	-1,046,896	-10%	-884,606	-9%	-1,001,701	-10%	3,947,881	20%	2,043,885	13%	3,416,533	18%
医業外収益	297,497	2%	241,745	3%	282,364	2%	243,532	2%	213,864	2%	235,270	2%	468,608	2%	387,424	3%	445,952	2%
医業外費用	257,008	2%	175,127	2%	234,783	2%	208,800	2%	176,390	2%	199,630	2%	403,187	2%	300,333	2%	374,484	2%
総収支差額	6,009,933	46%	3,672,648	46%	5,375,527	46%	-1,011,963	-10%	-847,132	-9%	-966,061	-10%	4,013,301	20%	2,130,975	14%	3,488,001	19%
病院数	51		19		70		57		22		79		62		24		86	
平均入院延べ患者数	189		125		172								189		125		172	
平均外来延べ患者数							1,124		1,091		1,115		1,124		1,091		1,115	

(11) 耳鼻いんこう科

耳鼻いんこう科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (前年収益比)																
医業収益	12,832,515	100%	11,853,261	100%	12,576,403	100%	6,582,434	100%	7,274,135	100%	6,783,816	100%	16,975,467	100%	14,752,422	100%	16,305,875	100%
医業費用	11,005,090	86%	10,334,279	87%	10,829,647	86%	8,760,382	133%	8,597,507	118%	8,712,963	128%	17,565,961	103%	14,937,016	101%	16,774,110	103%
材料費	1,554,901	12%	2,029,977	17%	1,679,152	13%	1,207,119	18%	1,311,526	18%	1,237,516	18%	2,452,309	14%	2,586,988	18%	2,492,875	15%
給与費	6,989,955	54%	6,097,833	51%	6,756,630	54%	4,527,440	69%	4,677,943	64%	4,571,257	67%	10,156,111	60%	8,450,234	57%	9,642,293	59%
委託費	585,958	5%	598,521	5%	589,244	5%	1,224,454	19%	1,061,818	15%	1,177,104	17%	1,667,163	10%	1,383,867	9%	1,581,833	10%
設備関係費	1,197,496	9%	988,732	8%	1,142,896	9%	1,224,243	19%	1,017,948	14%	1,164,182	17%	2,173,059	13%	1,608,850	11%	2,003,117	12%
その他医業費用	676,779	5%	619,215	5%	661,724	5%	577,126	9%	528,273	7%	562,903	8%	1,117,318	7%	907,077	6%	1,053,992	6%
収支差額	1,827,425	14%	1,518,982	13%	1,746,756	14%	-2,177,948	-33%	-1,323,372	-18%	-1,929,147	-28%	-590,494	-3%	-184,594	-1%	-468,235	-3%
医業外収益	483,274	4%	522,218	4%	493,460	4%	183,680	3%	189,541	3%	185,387	3%	577,298	3%	529,486	4%	562,896	3%
医業外費用	389,773	3%	444,585	4%	404,109	3%	108,294	2%	150,995	2%	120,726	2%	427,131	3%	441,233	3%	431,378	3%
総収支差額	1,920,927	15%	1,596,615	13%	1,836,107	15%	-2,102,562	-32%	-1,284,825	-18%	-1,864,487	-27%	-440,327	-3%	-96,341	-1%	-336,717	-2%
病院数	48		17		65		56		23		79		58		25		83	
平均入院延べ患者数	279		277		278								279		277		278	
平均外来延べ患者数							904		927		911		904		927		911	

(12) 放射線科

放射線科	入院						外来						入院外来計					
	DPC対象		DPC準備		合計		DPC対象		DPC準備		合計		DPC対象		DPC準備		合計	
	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)	金額(円)	構成比(%) (前年収益比)
医業収益	8,227,679	100%	5,696,938	100%	7,643,662	100%	5,626,107	100%	5,721,557	100%	5,648,035	100%	7,069,560	100%	6,726,900	100%	6,990,840	100%
医業費用	7,773,325	94%	5,513,532	97%	7,251,834	95%	7,504,775	133%	6,494,922	114%	7,272,782	129%	8,868,516	125%	7,467,898	111%	8,546,753	122%
材料費	1,411,363	17%	1,224,525	21%	1,368,246	18%	1,469,999	26%	1,336,344	23%	1,439,294	25%	1,717,606	24%	1,552,436	23%	1,679,662	24%
給与費	4,029,948	49%	3,081,660	54%	3,811,112	50%	3,503,925	62%	3,181,038	56%	3,429,748	61%	4,210,933	60%	3,724,860	55%	4,099,268	59%
委託費	458,105	6%	185,393	3%	395,171	5%	687,095	12%	503,519	9%	644,922	11%	767,464	11%	536,235	8%	714,344	10%
設備関係費	1,243,452	15%	561,345	10%	1,086,043	14%	1,289,145	23%	1,020,779	18%	1,227,493	22%	1,507,295	21%	1,119,839	17%	1,418,285	20%
その他医業費用	630,458	8%	460,610	8%	591,262	8%	554,612	10%	453,243	8%	531,324	9%	665,218	9%	534,527	8%	635,195	9%
収支差額	454,354	6%	183,406	3%	391,827	5%	-1,878,668	-33%	-773,364	-14%	-1,624,747	-29%	-1,798,957	-25%	-740,999	-11%	-1,555,912	-22%
医業外収益	667,802	8%	83,110	1%	532,873	7%	473,564	8%	421,472	7%	461,597	8%	590,722	8%	436,139	6%	555,210	8%
医業外費用	268,245	3%	116,867	2%	233,312	3%	142,361	3%	292,129	5%	176,767	3%	189,422	3%	312,752	5%	217,754	3%
総収支差額	853,911	10%	149,649	3%	691,389	9%	-1,547,465	-28%	-644,021	-11%	-1,339,917	-24%	-1,397,657	-20%	-617,612	-9%	-1,218,457	-17%
病院数	10		3		13		57		17		74		57		17		74	
平均入院延べ患者数	166		151		162								166		151		162	
平均外来延べ患者数							345		263		326		345		263		326	