

第7表 一般病院1病院当たり収支額；収支科目・開設者・医業収入に対する給与費比率階級別

単位：円

	国立・公立・公的・社会保険関係法人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	-	455,827,482	608,338,669	501,373,279	264,227,865	227,806,621	151,225,556	405,038,819
1 入院収入	-	-	251,646,484	389,264,379	319,189,403	184,234,176	156,345,768	104,292,538	262,867,125
(1) 社会保険診療収入	-	-	232,991,120	365,938,880	306,776,276	175,841,319	153,668,751	101,297,967	250,517,938
(2) 公費等診療収入	-	-	785,212	7,452,379	4,934,274	1,542,656	1,728,157	1,083,478	3,905,723
(3) その他収入	-	-	17,870,151	15,873,120	7,478,854	6,850,201	948,861	1,911,093	8,443,464
2 特別の療養環境収入	-	-	3,731,021	8,374,591	5,443,158	2,264,284	911,391	236,432	4,352,339
3 外来収入	-	-	174,812,119	197,916,519	159,895,243	69,368,172	67,018,431	42,665,057	126,380,266
(1) 社会保険診療収入	-	-	156,401,960	187,517,801	154,726,300	65,562,108	65,546,499	41,484,040	120,679,328
(2) 公費等診療収入	-	-	866,310	3,351,710	1,614,148	1,162,681	776,473	351,848	1,685,938
(3) その他収入	-	-	17,543,848	7,047,008	3,554,794	2,643,383	695,459	829,170	4,015,000
4 その他の医業収入	-	-	25,637,858	12,783,180	16,845,475	8,361,233	3,531,031	4,031,529	11,439,088
II 医業費用	-	-	417,260,766	580,125,209	529,217,156	297,122,883	283,088,237	204,587,209	423,922,321
1 給与費	-	-	170,899,620	274,376,226	274,482,000	168,822,694	167,374,325	134,743,499	220,795,675
2 医薬品費	-	-	105,182,938	124,902,906	99,534,018	45,940,425	41,825,116	25,655,277	79,509,568
3 給食用材料費	-	-	2,747,978	5,562,096	4,846,171	3,908,827	3,626,244	2,920,237	4,402,505
4 診療材料費・医療消耗器具備品費	-	-	36,774,530	60,278,186	43,661,407	19,497,900	18,049,672	11,565,308	35,825,205
5 歯科材料費	-	-	-	174,040	140,274	85,775	48,557	37,779	111,588
6 経費	-	-	29,269,638	43,755,672	40,490,890	23,013,367	19,077,324	12,030,153	31,596,790
7 委託費	-	-	36,353,749	33,807,913	33,255,747	19,294,031	16,926,153	9,038,647	25,858,202
(再掲) 検査委託費	-	-	5,105,986	4,928,674	4,541,106	2,506,109	1,347,995	1,314,684	3,514,974
(再掲) 患者用給食委託費	-	-	4,682,593	3,163,509	3,057,785	1,802,124	801,492	565,140	2,340,354
(再掲) 寝具類洗濯・貸貸委託費	-	-	424,580	949,178	1,114,605	553,619	553,232	298,242	776,258
(再掲) 病衣洗濯・貸貸委託費	-	-	189,424	242,472	459,045	161,012	215,417	283,912	288,109
(再掲) 医療用廃棄物委託費	-	-	747,372	1,159,575	1,000,615	559,691	615,647	494,124	835,491
(再掲) 歯科技工料委託費	-	-	-	152,194	197,269	61,222	15,914	69,246	118,518
(再掲) 医療事務委託費	-	-	8,016,317	6,180,409	6,305,968	3,302,056	3,540,643	2,022,667	4,863,069
(再掲) その他の委託費	-	-	17,187,477	17,031,900	16,579,354	10,348,198	9,835,813	3,990,632	13,121,428
8 減価償却費	-	-	33,595,677	30,755,648	28,262,945	14,760,362	11,995,733	8,077,784	22,031,890
(再掲) 建物減価償却費	-	-	12,881,844	12,659,761	12,684,384	6,321,717	5,217,418	4,058,030	9,519,025
(再掲) 医療機器減価償却費	-	-	19,276,877	13,574,874	12,827,300	7,261,367	6,174,362	3,701,519	10,210,461
(再掲) その他の減価償却費	-	-	1,436,956	4,521,012	2,751,261	1,177,278	603,953	318,235	2,302,404
9 その他の医業費用	-	-	2,436,634	6,512,523	4,543,703	1,799,501	4,165,114	518,526	3,790,898
III 医業収支差額 (I - II)	-	-	38,566,716	28,213,461	-27,843,877	-32,895,017	-55,281,616	-53,361,652	-18,883,503
IV 医業外収入	-	-	5,535,790	7,077,353	6,024,328	4,893,532	5,978,246	1,508,963	5,425,718
1 受取利息・配当金	-	-	690,853	326,121	142,898	175,014	1,921,257	32,209	339,155
2 その他の医業外収入	-	-	4,844,937	6,751,232	5,881,430	4,718,518	4,056,989	1,476,754	5,086,563
V 医業外費用	-	-	14,272,271	17,406,233	15,584,695	5,064,177	5,884,566	6,811,748	11,679,155
1 支払利息	-	-	14,024,004	11,517,968	11,111,813	3,216,860	4,410,476	5,669,964	8,248,289
2 その他の医業外費用	-	-	248,267	5,888,265	4,472,881	1,847,317	1,474,091	1,141,784	3,430,866
VI 経常利益 (III + IV - V)	-	-	29,830,235	17,884,580	-37,404,244	-33,065,662	-55,187,936	-58,664,438	-25,136,940
VII 特別利益	-	-	819,917	1,960,050	1,850,589	230,805	1,761,256	3,835	1,233,127
VIII 特別損失	-	-	1,204,200	1,363,756	552,660	393,994	1,287,666	70,136	730,383
IX 補助金・負担金	-	-	5,974,308	13,403,250	32,807,207	32,124,849	45,324,537	24,145,233	27,035,309
X 総収支差額 (VI + VII - VIII + IX)	-	-	35,420,260	31,884,123	-3,299,107	-1,104,002	-9,389,809	-34,565,505	2,401,113
病院数	-	-	7	61	72	57	20	32	249

単位：円

	医療法人・その他								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	-	42,541,510	126,928,965	172,330,355	129,717,947	99,770,274	95,302,252	50,239,964	132,730,545
1 入院収入	-	9,419,769	68,699,748	108,925,602	88,637,431	70,053,498	58,873,484	42,224,903	87,300,940
(1) 社会保険診療収入	-	8,907,760	65,744,482	102,147,092	83,818,497	68,156,455	56,352,414	41,777,806	82,786,012
(2) 公害等診療収入	-	281,194	1,313,461	2,639,413	1,604,387	592,999	473,254	26,388	1,604,625
(3) その他収入	-	230,815	1,641,805	4,139,097	3,214,547	1,304,043	2,047,816	420,709	2,910,303
2 特別の療養環境収入	-	997,450	829,729	2,283,663	1,610,781	1,271,428	964,425	487,667	1,634,837
3 外来収入	-	32,363,791	55,705,994	56,493,869	36,696,482	25,604,302	29,952,234	7,409,378	40,527,995
(1) 社会保険診療収入	-	32,363,791	53,329,080	53,052,495	34,286,213	24,214,438	27,992,277	7,192,966	38,088,330
(2) 公害等診療収入	-	-	545,965	1,480,310	1,009,927	627,151	541,184	5,680	999,714
(3) その他収入	-	-	1,830,949	1,961,063	1,400,342	762,712	1,418,772	210,733	1,439,951
4 その他の医療収入	-	-239,500	1,693,494	4,627,222	2,773,253	2,841,047	5,512,109	118,017	3,266,772
II 医療費用	-	33,671,407	111,781,062	159,482,571	127,297,783	102,317,181	106,362,756	65,925,742	128,308,715
1 給与費	-	11,636,577	47,214,132	78,046,225	70,106,771	63,942,255	70,161,085	46,903,297	69,070,254
2 医薬品費	-	12,457,918	22,645,979	25,775,893	16,399,978	8,904,619	7,566,028	4,131,854	17,409,797
3 給食用材料費	-	467,375	1,505,180	2,141,668	1,871,329	1,976,789	1,841,752	2,274,086	1,936,626
4 診療材料費・医療消耗器具備品費	-	1,897,944	12,231,190	13,332,879	8,269,119	4,272,993	4,102,796	635,415	8,860,305
5 歯科材料費	-	-	12,891	51,215	48,673	41,403	94,942	525	46,614
6 経費	-	3,743,314	15,877,011	20,472,338	17,066,366	13,273,348	12,652,896	6,887,160	16,854,555
7 委託費	-	2,109,318	6,218,499	9,965,579	6,697,108	4,603,144	5,461,559	2,263,981	7,025,449
(再掲) 検査委託費	-	827,603	1,811,987	2,537,942	1,602,474	1,135,202	1,306,627	333,549	1,748,491
(再掲) 患者用給食委託費	-	853,500	1,143,787	2,070,917	1,917,579	1,157,965	970,895	423,614	1,708,716
(再掲) 寝具類洗濯・賃貸委託費	-	190,945	318,148	532,597	462,034	379,418	390,656	506,339	452,384
(再掲) 病衣洗濯・賃貸委託費	-	54,905	81,380	280,656	246,884	161,427	69,903	20,591	219,078
(再掲) 医療用廃棄物委託費	-	177,640	224,411	302,910	228,474	174,041	199,105	55,828	234,520
(再掲) 歯科技工料委託費	-	-	5,514	32,469	29,329	36,750	97,389	-	32,070
(再掲) 医療事務委託費	-	-	931,145	1,059,887	411,519	241,846	726,861	-	591,300
(再掲) その他の委託費	-	4,725	1,702,126	3,148,201	1,798,814	1,316,496	1,700,123	924,061	2,038,891
8 減価償却費	-	1,305,462	4,709,825	7,635,691	5,467,245	4,418,456	3,296,441	2,795,457	5,669,422
(再掲) 建物減価償却費	-	624,011	1,678,900	3,671,316	2,578,727	2,545,950	2,203,040	2,316,134	2,778,154
(再掲) 医療機器減価償却費	-	652,825	1,778,589	2,130,584	1,714,817	791,256	720,318	225,692	1,598,383
(再掲) その他の減価償却費	-	28,627	1,252,336	1,833,792	1,173,702	1,081,251	373,083	253,631	1,292,884
9 その他の医療費用	-	53,500	1,366,355	2,061,083	1,371,193	884,174	1,185,258	33,967	1,435,691
III 医療収支差額 (I - II)	-	8,870,103	15,147,903	12,847,785	2,420,164	-2,546,906	-11,060,505	-15,685,778	4,421,830
IV 医療外収入	-	57,694	1,340,310	1,935,547	1,887,469	2,130,415	1,283,786	7,460,776	1,939,674
1 受取利息・配当金	-	194	109,223	111,868	125,463	81,683	71,017	29,837	109,061
2 その他の医療外収入	-	57,500	1,231,088	1,823,679	1,762,006	2,048,732	1,212,769	7,430,939	1,830,613
V 医療外費用	-	249,305	1,731,070	2,961,222	2,318,776	1,820,856	2,643,971	791,581	2,344,044
1 支払利息	-	249,305	1,436,977	1,935,490	1,597,501	1,265,305	2,395,005	672,104	1,628,251
2 その他の医療外費用	-	-	294,093	1,025,732	721,275	555,550	248,966	119,477	715,794
VI 経常利益 (III + IV - V)	-	8,678,492	14,757,144	11,822,109	1,988,857	-2,237,347	-12,420,690	-9,016,583	4,017,460
VII 特別利益	-	-	514,290	1,094,333	1,172,256	561,755	526,547	217,137	954,500
VIII 特別損失	-	494,015	2,023,594	1,003,049	1,088,991	1,053,348	520,768	538,748	1,092,956
IX 補助金・負担金	-	-	98,007	280,210	288,308	403,965	376,933	9,510,666	394,534
X 総収支差額 (VI + VII - VIII + IX)	-	8,184,477	13,345,846	12,193,603	2,360,430	-2,324,975	-12,037,977	172,472	4,273,539
病院数	-	2	38	151	245	108	21	6	571

単位：円

	法人全体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	-	42,541,510	178,090,957	297,785,578	214,131,776	156,582,897	159,938,530	135,280,463	215,419,277
1 入院収入	-	9,419,769	97,158,129	189,589,118	141,002,548	109,497,732	106,420,940	94,492,385	140,613,111
(1) 社会保険診療収入	-	8,907,760	91,760,626	178,049,446	134,458,750	105,356,681	103,823,798	91,900,047	133,719,243
(2) 公害等診療収入	-	281,194	1,231,289	4,024,276	2,360,702	921,062	1,085,402	916,569	2,303,373
(3) その他収入	-	230,815	4,166,214	7,515,396	4,183,096	3,219,989	1,511,740	1,675,769	4,590,495
2 特別の療養環境収入	-	997,450	1,281,041	4,036,241	2,481,226	1,614,415	938,555	276,101	2,460,030
3 外来収入	-	32,363,791	74,233,613	97,186,235	64,678,535	40,722,730	48,033,306	37,098,371	66,597,770
(1) 社会保険診療収入	-	32,363,791	69,362,639	91,742,984	61,641,690	38,498,179	46,311,410	36,069,660	63,167,792
(2) 公害等診療収入	-	-	595,796	2,018,779	1,147,163	812,152	655,959	297,190	1,208,092
(3) その他収入	-	-	4,275,177	3,424,472	1,889,682	1,412,399	1,065,936	731,522	2,221,887
4 その他の医療収入	-	-239,500	5,418,173	6,973,983	5,969,467	4,748,020	4,545,730	3,413,606	5,748,365
II 医療費用	-	33,671,407	159,300,127	280,516,537	218,585,464	169,613,696	192,570,308	182,693,293	218,074,310
1 給与費	-	11,636,577	66,454,097	134,537,404	116,526,382	100,173,679	117,582,178	120,873,993	115,142,974
2 医薬品費	-	12,457,918	35,485,061	54,298,288	35,282,158	21,698,806	24,277,778	22,256,842	36,266,923
3 給食用材料費	-	467,375	1,698,504	3,125,848	2,547,003	2,644,221	2,712,236	2,818,213	2,685,411
4 診療材料費・医療消耗器具備品費	-	1,897,944	16,049,043	26,840,727	16,307,746	9,532,506	10,906,150	9,839,535	17,048,427
5 歯科材料費	-	-	10,886	86,556	69,478	56,731	72,315	31,897	66,344
6 経費	-	3,743,314	17,960,308	27,171,788	22,386,763	16,638,082	15,786,763	11,218,101	21,331,161
7 委託費	-	2,109,318	10,906,205	16,825,873	12,729,354	9,678,178	11,054,044	7,968,963	12,744,175
(再掲) 検査委託費	-	827,603	2,324,387	3,225,841	2,269,923	1,608,788	1,326,807	1,159,768	2,284,899
(再掲) 患者用給食委託費	-	853,500	1,694,268	2,385,295	2,176,554	1,380,493	888,259	542,793	1,900,518
(再掲) 寝具類洗濯・貸貸委託費	-	190,945	334,704	652,462	610,252	439,597	469,961	331,099	550,731
(再掲) 病衣洗濯・貸貸委託費	-	54,905	98,187	269,669	295,072	161,284	140,885	242,335	240,040
(再掲) 医療用廃棄物委託費	-	177,640	305,761	549,403	403,850	307,265	402,297	424,919	417,010
(再掲) 歯科技工料委託費	-	-	4,656	66,918	67,474	45,204	57,645	58,313	58,321
(再掲) 医療事務委託費	-	-	2,033,283	2,533,245	1,750,321	1,299,010	2,099,438	1,703,298	1,888,459
(再掲) その他の委託費	-	4,725	4,110,959	7,143,039	5,155,908	4,436,538	5,668,752	3,506,437	5,404,198
8 減価償却費	-	1,305,462	9,203,180	14,288,132	10,644,817	7,991,115	7,539,998	7,243,732	10,638,025
(再掲) 建物減価償却費	-	624,011	3,421,580	6,257,614	4,874,018	3,850,306	3,673,468	3,782,994	4,825,077
(再掲) 医療機器減価償却費	-	652,825	4,500,545	5,423,516	4,238,787	3,026,385	3,380,827	3,152,705	4,213,514
(再掲) その他の減価償却費	-	28,627	1,281,054	2,607,001	1,532,012	1,114,424	485,702	308,034	1,599,434
9 その他の医療費用	-	53,500	1,532,843	3,341,922	2,091,763	1,200,378	2,638,846	442,017	2,150,870
III 医療収支差額 (I - II)	-	8,870,103	18,790,830	17,269,040	-4,453,688	-13,030,799	-32,631,778	-47,412,830	-2,655,033
IV 医療外収入	-	57,694	1,992,941	3,415,029	2,827,071	3,084,946	3,573,767	2,448,723	2,998,241
1 受取利息・配当金	-	194	199,698	173,516	129,423	113,925	973,573	31,835	178,931
2 その他の医療外収入	-	57,500	1,793,242	3,241,512	2,697,648	2,971,022	2,600,194	2,416,888	2,819,310
V 医療外費用	-	249,305	3,681,923	7,117,570	5,331,855	2,941,276	4,224,749	5,861,196	5,178,730
1 支払利息	-	249,305	3,394,959	4,692,713	3,758,480	1,939,479	3,378,161	4,880,828	3,638,482
2 その他の医療外費用	-	-	286,965	2,424,857	1,573,375	1,001,797	846,588	980,367	1,540,248
VI 経常利益 (III + IV - V)	-	8,678,492	17,101,847	13,566,499	-6,958,472	-12,887,128	-33,282,761	-50,825,303	-4,835,523
VII 特別利益	-	-	561,832	1,343,431	1,326,325	447,427	1,128,844	37,514	1,039,108
VIII 特別損失	-	494,015	1,896,133	1,106,837	967,174	825,571	894,865	144,127	982,858
IX 補助金・負担金	-	-	1,012,098	4,056,179	7,674,304	11,362,089	22,302,594	21,834,512	8,484,233
X 総収支差額 (VI + VII - VIII + IX)	-	8,184,477	16,779,644	17,859,272	1,074,983	-1,903,185	-10,746,188	-29,097,403	3,704,961
病院数	-	2	45	212	317	165	41	38	820

単位：円

	個人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	59,578,613	74,435,354	66,718,863	63,449,195	47,671,952	24,165,455	-	63,326,503
1 入院収入	-	37,705,246	29,451,800	41,825,988	43,326,990	37,179,026	16,683,772	-	38,162,238
(1) 社会保険診療収入	-	35,798,482	26,341,097	38,896,034	41,599,450	36,071,142	16,646,539	-	35,881,374
(2) 公害等診療収入	-	154,362	1,453,950	1,216,970	334,654	104,316	-	-	805,298
(3) その他収入	-	1,752,403	1,656,753	1,712,984	1,392,886	1,003,569	37,233	-	1,475,566
2 特別の療養環境収入	-	-	731,399	898,038	640,122	554,367	647,700	-	705,671
3 外来収入	-	21,121,190	43,767,541	22,941,955	17,972,018	9,009,155	6,793,926	-	23,459,667
(1) 社会保険診療収入	-	19,561,974	41,916,365	20,969,279	17,177,326	8,436,742	6,518,423	-	22,071,512
(2) 公害等診療収入	-	317,191	552,233	1,178,249	226,478	516,152	93,740	-	643,898
(3) その他収入	-	1,242,026	1,298,943	794,426	568,214	56,260	181,764	-	744,257
4 その他の医業収入	-	752,176	484,615	1,052,882	1,510,065	929,404	40,057	-	998,927
II 医業費用	-	45,780,841	66,091,545	60,333,398	62,664,926	57,668,691	28,164,209	-	60,061,996
1 給与費	-	14,879,138	25,953,462	29,864,204	34,921,058	30,370,330	17,290,329	-	29,407,278
2 医薬品費	-	12,429,096	10,214,584	9,429,208	6,831,805	3,065,496	2,481,764	-	8,017,602
3 給食用材料費	-	501,891	786,049	1,034,834	1,084,116	855,345	834,103	-	945,904
4 診療材料費・医療消耗器具備品費	-	2,800,316	3,544,485	3,375,274	2,037,908	1,070,650	395,610	-	2,645,933
5 歯科材料費	-	-	13,821	17,177	8,962	-	-	-	10,880
6 経費	-	6,115,771	17,696,337	10,686,769	11,354,706	16,181,832	5,798,655	-	12,572,325
7 委託費	-	4,078,806	4,120,648	4,565,081	3,729,005	3,457,233	821,438	-	3,971,438
(再掲) 検査委託費	-	1,445,497	1,989,991	855,237	932,272	634,243	360,938	-	1,085,477
(再掲) 患者用給食委託費	-	1,526,784	500,456	1,151,324	1,367,012	1,563,529	-	-	1,107,357
(再掲) 寝具類洗濯・貸貸委託費	-	242,527	154,780	1,197,857	306,907	193,419	109,567	-	550,155
(再掲) 病衣洗濯・貸貸委託費	-	50,861	50,944	119,899	62,685	266,719	83,475	-	104,513
(再掲) 医療用廃棄物委託費	-	114,188	150,805	136,022	123,980	69,354	11,610	-	122,502
(再掲) 歯科技工料委託費	-	-	47,041	28,297	24,315	54,298	-	-	31,961
(再掲) 医療事務委託費	-	78,750	312,720	538,284	426,612	109,498	-	-	372,592
(再掲) その他の委託費	-	620,201	913,911	538,160	485,323	566,175	255,848	-	596,880
8 減価償却費	-	709,407	2,285,029	1,179,951	1,898,370	2,554,046	501,693	-	1,716,968
(再掲) 建物減価償却費	-	275,667	767,333	453,059	750,774	1,568,003	91,426	-	711,637
(再掲) 医療機器減価償却費	-	143,713	899,206	297,281	218,301	414,937	142,381	-	398,996
(再掲) その他の減価償却費	-	290,027	618,490	429,612	929,296	571,105	267,886	-	606,335
9 その他の医業費用	-	4,266,417	1,477,130	180,900	798,995	113,758	40,617	-	773,668
III 医業収支差額 (I - II)	-	13,797,772	8,343,809	6,385,465	784,269	-9,996,739	-3,998,754	-	3,264,507
IV 医業外収入	-	509,376	360,731	620,890	468,081	1,363,685	55,735	-	595,100
1 受取利息・配当金	-	-	11,780	2,957	2,288	30,546	3,249	-	7,794
2 その他の医業外収入	-	509,376	348,951	617,932	465,793	1,333,139	52,486	-	587,307
V 医業外費用	-	744,093	693,898	1,032,070	865,152	1,745,133	54,381	-	961,688
1 支払利息	-	744,093	520,533	912,525	672,104	1,408,066	52,871	-	794,440
2 その他の医業外費用	-	-	173,365	119,545	193,048	337,066	1,510	-	167,248
VI 経常利益 (III + IV - V)	-	13,563,054	8,010,642	5,974,284	387,198	-10,378,187	-3,997,400	-	2,897,920
VII 特別利益	-	-	19,799	62,317	28,343	418,363	-	-	83,423
VIII 特別損失	-	-	81,716	68,442	290,067	118,036	-	-	130,935
IX 補助金・負担金	-	-	5,062	83,453	78,525	10,028	-	-	50,996
X 総収支差額 (VI + VII - VIII + IX)	-	13,563,054	7,953,787	6,051,612	203,998	-10,067,832	-3,997,400	-	2,901,404
病院数	-	4	18	30	24	11	3	-	90

単位：円

	全 体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	-	53,899,578	148,475,070	269,140,944	203,526,551	149,775,963	150,681,275	135,280,463	200,377,134
1 入院収入	-	28,276,754	77,813,464	171,271,375	134,128,022	104,977,813	100,302,497	94,492,385	130,480,607
(1) 社会保険診療収入	-	26,834,908	73,069,332	160,799,023	127,923,198	101,026,334	97,879,894	91,900,047	124,042,971
(2) 公害等診療収入	-	196,639	1,294,907	3,676,263	2,218,106	870,016	1,011,397	916,569	2,155,212
(3) その他収入	-	1,245,207	3,449,226	6,796,089	3,986,718	3,081,463	1,411,205	1,675,769	4,282,425
2 特別の療養環境収入	-	332,483	1,124,000	3,647,208	2,351,647	1,548,162	918,724	276,101	2,286,522
3 外来収入	-	24,868,724	65,529,021	87,982,399	61,391,273	38,740,631	45,221,530	37,098,371	62,331,364
(1) 社会保険診療収入	-	23,829,247	61,520,847	82,969,385	58,512,233	36,619,339	43,598,252	36,069,660	59,103,324
(2) 公害等診療収入	-	211,460	583,350	1,914,581	1,082,364	793,652	617,626	297,190	1,152,292
(3) その他収入	-	828,017	3,424,825	3,098,433	1,796,675	1,327,640	1,005,652	731,522	2,075,747
4 その他の医療収入	-	421,618	4,008,585	6,239,962	5,655,609	4,509,357	4,238,525	3,413,606	5,278,641
II 医療費用	-	41,744,363	132,669,104	253,221,107	207,611,584	162,617,133	181,360,801	182,693,293	202,446,718
1 給与費	-	13,798,284	54,882,487	121,561,388	110,782,898	95,810,970	110,744,097	120,873,993	106,663,619
2 医薬品費	-	12,438,703	28,264,925	48,736,005	33,279,787	20,534,224	22,791,686	22,256,842	33,473,034
3 給食用材料費	-	490,386	1,437,803	2,866,631	2,444,043	2,532,416	2,584,181	2,818,213	2,513,372
4 診療材料費・医療消耗器具備品費	-	2,499,525	12,476,312	23,931,786	15,303,417	9,003,640	10,189,523	9,839,535	15,624,005
5 歯科材料費	-	-	11,725	77,955	65,219	53,185	67,384	31,897	60,858
6 経費	-	5,324,952	17,884,888	25,128,191	21,610,313	16,609,566	15,105,756	11,218,101	20,464,902
7 委託費	-	3,422,310	8,967,474	15,305,940	12,095,899	9,289,369	10,356,366	7,968,963	11,876,542
(再掲) 検査委託費	-	1,239,532	2,228,845	2,931,965	2,175,778	1,547,879	1,260,952	1,159,768	1,159,768
(再掲) 患者用給食委託費	-	1,302,356	1,353,179	2,232,323	2,119,577	1,391,932	827,696	542,793	1,822,074
(再掲) 寝具類洗濯・賃貸委託費	-	225,333	283,297	720,073	588,902	424,210	445,389	331,099	550,674
(再掲) 病衣洗濯・賃貸委託費	-	52,209	84,689	251,102	278,716	167,874	136,971	242,335	226,636
(再掲) 医療用廃棄物委託費	-	135,338	261,488	498,158	384,153	292,396	375,659	424,919	387,883
(再掲) 歯科技工料委託費	-	-	16,766	62,131	64,436	45,772	53,715	58,313	55,714
(再掲) 医療事務委託費	-	52,500	1,541,694	2,285,936	1,657,150	1,224,665	1,956,294	1,703,298	1,738,538
(再掲) その他の委託費	-	415,042	3,197,517	6,324,253	4,827,187	4,194,641	5,299,690	3,506,437	4,928,749
8 減価償却費	-	908,092	7,226,566	12,663,151	10,029,231	7,651,298	7,060,113	7,243,732	9,755,723
(再掲) 建物減価償却費	-	391,781	2,663,224	5,538,041	4,583,819	3,707,662	3,429,238	3,782,994	4,418,254
(再掲) 医療機器減価償却費	-	313,417	3,471,591	4,788,033	3,955,821	2,863,170	3,160,024	3,152,705	3,836,254
(再掲) その他の減価償却費	-	202,894	1,091,750	2,337,077	1,489,592	1,080,466	470,851	308,034	1,501,215
9 その他の医療費用	-	2,862,111	1,516,925	2,950,060	2,000,777	1,132,464	2,461,694	442,017	2,014,663
III 医療収支差額 (I - II)	-	12,155,216	15,805,967	15,919,837	-4,085,034	-12,841,170	-30,679,527	-47,412,830	-2,069,584
IV 医療外収入	-	358,815	1,526,595	3,068,648	2,661,043	2,977,368	3,333,901	2,448,723	2,760,568
1 受取利息・配当金	-	65	146,008	152,373	120,475	108,713	907,415	31,835	162,005
2 その他の医療外収入	-	358,750	1,380,588	2,916,275	2,540,567	2,868,654	2,426,486	2,416,888	2,598,562
V 医療外費用	-	579,164	2,828,202	6,363,169	5,017,483	2,866,517	3,940,406	5,861,196	4,761,660
1 支払利息	-	579,164	2,573,694	4,224,094	3,541,257	1,906,266	3,151,437	4,880,828	3,357,203
2 その他の医療外費用	-	-	254,508	2,139,075	1,476,226	960,251	788,969	980,367	1,404,457
VI 経常利益 (III + IV - V)	-	11,934,867	14,504,360	12,625,315	-6,441,474	-12,730,320	-31,286,032	-50,825,303	-4,070,677
VII 特別利益	-	-	406,965	1,184,615	1,234,971	445,610	1,051,877	37,514	944,589
VIII 特別損失	-	164,672	1,377,728	978,110	919,518	781,350	833,851	144,127	898,601
IX 補助金・負担金	-	-	724,373	3,563,692	7,139,703	10,652,585	20,781,962	21,834,512	7,650,177
X 総収支差額 (VI + VII - VIII + IX)	-	11,770,195	14,257,970	16,395,512	1,013,682	-2,413,475	-10,286,043	-29,097,403	3,625,488
病院数	-	6	63	242	341	176	44	38	910