

第7表 一般病院1病院当たり収支額；収支科目・開設者・医業収入に対する給与費比率階級別

単位：円

	国立・公立・公的・社会保険関係法人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	-	654,859,297	650,953,612	429,842,819	157,486,370	204,404,732	136,523,866	387,886,327
I 入院収入	-	-	364,294,718	397,309,517	255,940,084	98,327,787	125,204,314	88,388,930	234,239,891
(1) 社会保険診療収入	-	-	323,858,426	377,862,294	243,068,878	95,279,184	122,924,216	87,740,950	222,888,328
(2) 公害等診療収入	-	-	878,059	8,116,889	5,341,776	708,675	1,857,279	289,946	4,137,654
(3) その他収入	-	-	39,558,233	11,330,334	7,529,430	2,339,928	422,819	358,034	7,213,908
2 特別の療養環境収入	-	-	6,904,050	12,011,900	4,020,955	1,431,818	1,625,841	623,347	4,988,340
3 外来収入	-	-	256,121,493	222,195,080	152,694,876	48,444,637	72,694,585	44,486,365	134,462,216
(1) 社会保険診療収入	-	-	214,552,995	213,116,329	147,669,224	46,388,100	70,943,828	44,135,335	128,514,809
(2) 公害等診療収入	-	-	1,583,765	2,187,987	1,927,289	700,657	778,756	258,450	1,480,813
(3) その他収入	-	-	39,984,733	6,890,764	3,098,363	1,365,881	972,001	92,580	4,466,594
4 その他の医業収入	-	-	27,539,036	19,437,116	17,186,903	9,282,127	4,879,993	3,025,225	14,195,880
II 医業費用	-	-	608,700,611	612,079,362	445,285,826	174,357,519	255,561,015	175,971,403	393,475,115
1 給与費	-	-	241,590,291	297,649,168	236,532,995	101,177,267	149,706,237	119,185,677	204,632,984
2 医薬品費	-	-	156,137,518	129,438,638	85,625,898	25,659,170	38,464,354	13,534,610	75,653,486
3 給食用材料費	-	-	2,034,630	5,532,346	3,879,060	1,894,205	2,887,657	2,045,926	3,544,498
4 診療材料費・医療消耗器具備品費	-	-	51,102,033	59,387,687	30,126,019	8,061,759	14,526,162	8,773,595	29,935,388
5 歯科材料費	-	-	-	213,959	115,698	135,870	56,082	-	126,479
6 経費	-	-	42,606,932	41,764,207	37,656,035	14,935,681	20,837,625	9,786,559	30,212,320
7 委託費	-	-	57,581,248	34,074,725	25,512,775	12,210,064	16,000,466	10,291,222	23,723,279
(再掲) 検査委託費	-	-	4,699,581	4,822,724	4,114,426	1,438,647	1,644,976	2,321,975	3,348,561
(再掲) 患者用給食委託費	-	-	7,134,850	2,366,493	2,300,402	2,024,974	561,684	946,815	2,168,032
(再掲) 寝具類洗濯・賃貸委託費	-	-	837,522	593,179	824,995	414,549	525,621	256,648	610,852
(再掲) 病衣洗濯・賃貸委託費	-	-	362,757	306,046	441,393	105,915	355,111	1,429	292,327
(再掲) 医療用廃棄物委託費	-	-	1,143,675	1,217,135	866,498	450,943	622,456	315,719	805,439
(再掲) 歯科技工料委託費	-	-	-	196,179	246,868	90,994	38,998	-	155,201
(再掲) 医療事務委託費	-	-	12,984,251	6,028,476	4,839,221	1,946,456	3,045,216	2,141,736	4,396,234
(再掲) その他の委託費	-	-	30,418,612	18,544,493	11,878,971	5,737,587	9,206,403	4,306,901	11,946,633
8 減価償却費	-	-	53,933,085	38,613,962	20,601,591	9,095,457	12,103,991	11,667,430	22,039,611
(再掲) 建物減価償却費	-	-	21,312,419	15,295,628	7,590,397	3,615,851	5,265,382	6,959,336	8,739,244
(再掲) 医療機器減価償却費	-	-	30,187,673	15,875,402	8,981,444	4,008,851	5,671,165	3,689,744	9,557,666
(再掲) その他の減価償却費	-	-	2,432,994	7,442,931	4,029,750	1,470,755	1,167,444	1,018,351	3,742,702
9 その他の医業費用	-	-	3,714,873	5,404,669	5,235,757	1,188,046	978,441	686,385	3,607,070
III 医業収支差額 (I - II)	-	-	46,158,686	38,874,250	-15,443,008	-16,871,150	-51,156,283	-39,447,536	-5,588,789
IV 医業外収入	-	-	4,835,181	6,498,754	4,317,959	5,622,706	1,520,185	617,631	4,645,904
1 受取利息・配当金	-	-	942,763	443,071	125,260	237,294	28,309	38,894	239,730
2 その他の医業外収入	-	-	3,892,419	6,055,683	4,192,699	5,385,412	1,491,876	578,738	4,406,173
V 医業外費用	-	-	19,936,403	14,603,209	10,265,654	7,010,460	5,485,631	10,624,743	10,480,556
1 支払利息	-	-	19,889,732	8,763,470	7,494,423	3,863,273	4,510,091	9,631,688	7,268,989
2 その他の医業外費用	-	-	46,670	5,839,739	2,771,230	3,147,187	975,541	993,054	3,211,566
VI 経常利益 (III + IV - V)	-	-	31,057,465	30,769,795	-21,390,702	-18,258,903	-55,121,730	-49,454,648	-11,423,441
VII 特別利益	-	-	1,913,139	1,502,095	1,092,007	111,139	4,379,501	8,197	1,219,905
VIII 特別損失	-	-	2,809,800	1,199,200	404,281	821,029	3,100,607	215,955	1,002,980
IX 補助金・負担金	-	-	1,076,834	14,545,173	16,914,859	15,042,670	35,153,161	31,825,549	18,058,601
X 総収支差額 (VI + VII - VIII + IX)	-	-	31,237,638	45,617,862	-3,788,116	-3,926,124	-18,689,674	-17,836,856	6,852,086
病院数	-	-	3	21	30	20	8	6	88

単位：円

	医療法人・その他								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	-	-	147,756,857	168,896,010	116,988,173	95,360,586	95,814,388	119,763,711	123,629,211
1 入院収入	-	-	77,834,907	108,833,355	82,945,810	68,760,248	53,436,880	108,095,254	84,136,895
(1) 社会保険診療収入	-	-	73,234,856	102,587,174	80,008,482	67,477,941	51,328,558	107,936,924	80,839,685
(2) 公費等診療収入	-	-	1,872,518	2,304,971	1,177,771	412,375	407,148	158,330	1,244,197
(3) その他収入	-	-	2,727,533	3,941,210	1,759,557	869,932	1,701,174	-	2,053,014
2 特別の療養環境収入	-	-	1,533,913	1,867,104	1,095,418	689,811	1,340,492	1,870,000	1,197,674
3 外来収入	-	-	66,560,655	54,288,886	30,493,318	22,916,593	34,807,491	9,175,567	35,317,159
(1) 社会保険診療収入	-	-	64,721,861	51,033,023	29,120,890	21,933,717	32,344,078	9,099,639	33,582,661
(2) 公費等診療収入	-	-	1,000,308	1,314,424	844,906	436,174	625,122	34,078	850,118
(3) その他収入	-	-	838,486	1,941,440	527,523	546,702	1,838,291	41,850	884,380
4 その他の医療収入	-	-	1,827,382	3,906,664	2,453,627	2,993,934	6,229,525	622,890	2,977,483
II 医療費用	-	-	125,369,043	155,184,349	114,811,676	96,529,076	110,412,891	134,919,625	119,630,826
1 給与費	-	-	55,655,828	76,541,505	63,500,133	61,242,971	70,207,221	98,402,627	65,796,020
2 医薬品費	-	-	24,010,184	22,353,895	13,562,157	8,128,605	7,941,627	8,111,232	14,415,128
3 給食用材料費	-	-	2,507,133	2,238,334	1,998,353	1,974,447	1,610,226	4,225,692	2,057,371
4 診療材料費・医療消耗器具備品費	-	-	10,849,630	12,157,777	6,213,033	3,434,113	4,857,769	1,674,645	6,972,385
5 歯科材料費	-	-	-	33,241	45,044	47,970	160,573	-	45,388
6 経費	-	-	19,481,353	21,263,843	17,097,772	12,375,470	16,173,526	13,300,621	16,994,643
7 委託費	-	-	7,558,690	9,497,291	5,796,208	4,216,321	4,997,526	5,328,276	6,267,567
(再掲) 検査委託費	-	-	2,385,691	2,045,427	1,258,494	849,186	1,702,071	367,235	1,391,136
(再掲) 患者用給食委託費	-	-	1,324,588	2,372,209	2,011,016	1,346,878	932,520	-	1,870,772
(再掲) 寝具類洗濯・貸貸委託費	-	-	451,628	560,072	419,496	417,619	331,943	564,975	447,166
(再掲) 病衣洗濯・貸貸委託費	-	-	108,907	326,019	235,495	131,130	39,899	77,190	219,424
(再掲) 医療用廃棄物委託費	-	-	292,149	285,576	211,527	127,925	119,953	242,371	208,942
(再掲) 歯科技工料委託費	-	-	19,047	41,987	25,933	31,166	118,739	-	33,354
(再掲) 医療事務委託費	-	-	223,178	1,115,484	308,049	148,294	389,654	-	440,914
(再掲) その他の委託費	-	-	2,753,501	2,750,518	1,326,198	1,164,122	1,362,748	4,076,505	1,655,859
8 減価償却費	-	-	4,823,233	8,919,366	5,566,721	4,195,563	3,653,993	3,758,263	5,868,321
(再掲) 建物減価償却費	-	-	1,956,377	4,557,373	2,820,684	2,408,743	2,488,153	3,543,110	3,051,982
(再掲) 医療機器減価償却費	-	-	1,518,984	1,943,845	1,492,530	661,829	676,184	215,153	1,374,817
(再掲) その他の減価償却費	-	-	1,347,872	2,418,148	1,253,507	1,124,991	489,657	-	1,441,523
9 その他の医療費用	-	-	482,991	2,179,099	1,032,255	913,616	810,430	118,269	1,214,002
III 医療収支差額 (I - II)	-	-	22,387,815	13,711,661	2,176,497	-1,168,490	-14,598,503	-15,155,914	3,998,385
IV 医療外収入	-	-	1,206,637	2,019,820	1,297,587	1,655,280	1,203,775	10,244,367	1,550,918
1 受取利息・配当金	-	-	108,271	125,054	112,423	53,919	136,204	20,699	102,767
2 その他の医療外収入	-	-	1,098,365	1,894,766	1,185,164	1,601,362	1,067,571	10,223,668	1,448,151
V 医療外費用	-	-	3,134,461	2,692,796	2,651,928	1,767,405	1,834,918	2,063,276	2,456,908
1 支払利息	-	-	2,575,798	2,010,123	1,706,160	1,262,968	1,540,059	1,346,417	1,700,644
2 その他の医療外費用	-	-	558,663	682,673	945,768	504,436	294,859	716,859	756,264
VI 経常利益 (III + IV - V)	-	-	20,459,990	13,038,685	822,155	-1,280,614	-15,229,645	-6,974,823	3,092,395
VII 特別利益	-	-	574,765	2,261,890	1,039,028	798,075	14,491	-	1,184,629
VIII 特別損失	-	-	5,144,456	1,017,068	1,000,504	1,042,874	4,759	-	1,135,920
IX 補助金・負担金	-	-	29,000	274,438	325,467	544,984	159,712	493,667	345,429
X 総収支差額 (VI + VII - VIII + IX)	-	-	15,919,300	14,557,945	1,186,147	-980,430	-15,060,201	-6,481,156	3,486,532
病院数	-	-	11	59	140	61	10	1	282

単位：円

	法人全体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	-	256,421,666	295,436,130	172,197,816	110,700,286	144,076,763	134,129,558	186,479,552
1 入院収入	-	-	139,219,152	184,558,348	113,474,211	76,060,875	85,333,517	91,204,119	119,837,067
(1) 社会保険診療収入	-	-	126,939,907	174,846,893	108,783,846	74,342,446	83,148,850	90,626,089	114,624,227
(2) 公害等診療収入	-	-	1,659,420	3,830,600	1,912,595	485,536	1,051,651	271,143	1,932,371
(3) その他収入	-	-	10,619,826	5,880,855	2,777,770	1,232,894	1,133,016	306,886	3,280,470
2 特別の療養環境収入	-	-	2,684,657	4,530,113	1,611,689	873,022	1,467,314	801,440	2,099,238
3 外来収入	-	-	107,180,834	98,364,262	52,058,299	29,219,813	51,646,200	39,441,965	58,897,605
(1) 社会保険診療収入	-	-	96,828,533	93,579,890	50,041,184	27,971,836	49,499,523	39,130,235	56,161,118
(2) 公害等診療収入	-	-	1,125,335	1,543,734	1,035,915	501,479	693,404	226,397	1,000,121
(3) その他収入	-	-	9,226,967	3,240,638	981,200	746,499	1,453,273	85,333	1,736,366
4 その他の医業収入	-	-	7,337,022	7,983,408	5,053,617	4,546,574	5,629,733	2,682,034	5,645,643
II 医業費用	-	-	228,940,093	275,119,290	173,130,644	115,745,976	174,923,168	170,106,863	184,761,359
1 給与費	-	-	95,498,928	134,582,266	94,035,344	71,103,291	105,540,117	116,216,669	98,816,703
2 医薬品費	-	-	52,323,184	50,463,640	26,279,288	12,457,140	21,507,284	12,759,842	28,979,927
3 給食用材料費	-	-	2,405,882	3,103,012	2,330,242	1,954,634	2,177,973	2,357,321	2,411,066
4 診療材料費・医療消耗器具備品費	-	-	19,475,145	24,555,628	10,432,972	4,576,742	9,154,833	7,759,459	12,433,856
5 歯科材料費	-	-	-	80,680	57,512	69,674	114,133	-	64,674
6 経費	-	-	24,436,834	26,645,188	20,725,701	13,007,621	18,246,459	10,288,568	20,138,306
7 委託費	-	-	18,277,809	15,948,867	9,275,602	6,190,084	9,887,721	9,582,230	10,419,196
(再掲) 検査委託費	-	-	2,881,525	2,774,467	1,762,482	994,732	1,676,696	2,042,727	1,856,685
(再掲) 患者用給食委託費	-	-	2,569,644	2,370,708	2,062,084	1,514,309	767,704	811,555	1,941,472
(再掲) 寝具類洗濯・貸貸委託費	-	-	534,319	568,762	491,055	416,861	418,022	300,695	486,097
(再掲) 病衣洗濯・貸貸委託費	-	-	163,304	320,776	271,830	124,904	179,993	12,252	236,763
(再掲) 医療用廃棄物委託費	-	-	474,619	530,110	327,110	207,683	343,288	305,241	350,812
(再掲) 歯科技工料委託費	-	-	14,966	82,462	64,922	45,939	83,299	-	62,334
(再掲) 医療事務委託費	-	-	2,957,693	2,405,144	1,107,667	592,285	1,569,904	1,835,774	1,381,639
(再掲) その他の委託費	-	-	8,681,739	6,896,437	3,188,452	2,293,373	4,848,817	4,273,987	4,103,394
8 減価償却費	-	-	15,346,773	16,714,197	8,219,933	5,405,413	7,409,547	10,537,549	9,714,466
(再掲) 建物減価償却費	-	-	6,104,100	7,376,165	3,662,398	2,706,794	3,722,477	6,471,303	4,404,628
(再掲) 医療機器減価償却費	-	-	7,662,274	5,600,878	2,814,103	1,488,254	2,896,175	3,193,373	3,321,008
(再掲) その他の減価償却費	-	-	1,580,398	3,737,154	1,743,432	1,210,365	790,895	872,872	1,988,830
9 その他の医業費用	-	-	1,175,537	3,025,811	1,774,050	981,376	885,102	605,226	1,783,164
III 医業収支差額 (I - II)	-	-	27,481,573	20,316,841	-932,827	-5,045,690	-30,846,405	-35,977,305	1,718,193
IV 医業外収入	-	-	1,984,182	3,195,540	1,830,594	2,634,892	1,344,402	1,992,879	2,287,022
1 受取利息・配当金	-	-	287,091	208,534	114,688	99,197	88,251	36,294	135,342
2 その他の医業外収入	-	-	1,697,091	2,987,006	1,715,905	2,535,695	1,256,151	1,956,585	2,151,681
V 医業外費用	-	-	6,734,877	5,819,280	3,995,527	3,061,986	3,457,457	9,401,676	4,365,235
1 支払利息	-	-	6,285,927	3,782,877	2,727,619	1,905,019	2,860,073	8,448,078	3,025,007
2 その他の医業外費用	-	-	448,950	2,036,403	1,267,908	1,156,967	597,384	953,598	1,340,228
VI 経常利益 (III + IV - V)	-	-	22,730,877	17,693,101	-3,097,761	-5,472,785	-32,959,461	-43,386,101	-360,020
VII 特別利益	-	-	861,560	2,062,444	1,048,377	628,461	1,954,496	7,026	1,193,019
VIII 特別損失	-	-	4,644,172	1,064,878	895,288	988,098	1,380,692	185,104	1,104,302
IX 補助金・負担金	-	-	253,536	4,020,506	3,253,007	4,124,660	15,712,356	27,349,566	4,558,292
X 総収支差額 (VI + VII - VIII + IX)	-	-	19,201,801	22,711,173	308,335	-1,707,762	-16,673,300	-16,214,613	4,286,988
病院数	-	-	14	80	170	81	18	7	370

単位：円

	個人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	-	44,269,613	66,885,789	83,856,865	48,995,385	26,032,027	-	64,319,222
1 入院収入	-	-	22,156,852	40,739,962	62,735,650	43,526,191	17,090,884	-	45,585,908
(1) 社会保険診療収入	-	-	21,898,037	40,275,843	61,330,612	42,290,294	17,035,034	-	44,683,432
(2) 公害等診療収入	-	-	-	164,238	48,100	-	-	-	60,395
(3) その他収入	-	-	258,814	299,881	1,356,937	1,235,897	55,850	-	842,080
2 特別の療養環境収入	-	-	710,333	2,623,649	713,368	121,254	971,550	-	1,117,763
3 外来収入	-	-	21,228,051	22,808,265	17,965,022	5,138,511	7,909,509	-	16,463,104
(1) 社会保険診療収入	-	-	20,708,331	22,093,923	16,940,268	5,058,312	7,678,660	-	15,808,667
(2) 公害等診療収入	-	-	235,217	295,242	106,834	12,318	140,610	-	154,944
(3) その他収入	-	-	284,503	419,100	917,920	67,881	90,240	-	499,492
4 その他の医業収入	-	-	174,377	713,913	2,442,826	209,429	60,085	-	1,152,448
II 医業費用	-	-	42,553,405	60,732,675	83,975,333	55,508,224	27,946,122	-	63,925,023
1 給与費	-	-	16,001,514	31,214,951	46,209,929	31,630,556	18,364,875	-	34,203,371
2 医薬品費	-	-	7,217,383	9,226,521	8,846,944	2,302,174	3,436,988	-	7,151,559
3 給食用材料費	-	-	595,271	935,590	1,554,716	1,317,364	923,018	-	1,196,850
4 診療材料費・医療消耗器具備品費	-	-	1,214,245	2,776,206	2,768,260	838,964	457,209	-	2,069,186
5 歯科材料費	-	-	-	-	-	-	-	-	-
6 経費	-	-	12,057,295	13,238,197	16,115,077	11,151,300	3,383,525	-	13,056,059
7 委託費	-	-	2,130,702	2,473,940	4,496,751	3,518,021	966,464	-	3,266,675
(再掲) 検査委託費	-	-	839,878	766,594	1,071,595	236,086	385,313	-	761,215
(再掲) 患者用給食委託費	-	-	547,305	948,626	1,237,348	1,439,006	-	-	1,031,511
(再掲) 寝具類洗濯・貸貸委託費	-	-	164,429	209,049	526,026	256,767	112,502	-	323,175
(再掲) 病衣洗濯・貸貸委託費	-	-	18,376	52,141	91,927	576,686	125,213	-	165,676
(再掲) 医療用廃棄物委託費	-	-	135,826	108,422	160,706	67,500	17,415	-	116,512
(再掲) 歯科技工料委託費	-	-	-	-	-	-	-	-	-
(再掲) 医療事務委託費	-	-	-	35,646	759,888	82,725	-	-	306,001
(再掲) その他の委託費	-	-	424,889	353,461	649,260	859,250	326,022	-	562,585
8 減価償却費	-	-	1,361,987	652,044	2,505,374	4,726,458	353,120	-	2,149,724
(再掲) 建物減価償却費	-	-	722,390	188,748	935,480	2,899,237	132,778	-	1,022,405
(再掲) 医療機器減価償却費	-	-	387,124	175,562	255,105	736,676	70,052	-	324,623
(再掲) その他の減価償却費	-	-	252,473	287,734	1,314,789	1,090,545	150,291	-	802,695
9 その他の医業費用	-	-	1,975,009	215,226	1,478,282	23,387	60,925	-	831,600
III 医業収支差額 (I - II)	-	-	1,716,208	6,153,114	-118,468	-6,512,839	-1,914,095	-	394,199
IV 医業外収入	-	-	105,530	233,226	533,200	1,541,823	82,760	-	561,326
1 受取利息・配当金	-	-	-	519	1,431	58,266	4,070	-	11,756
2 その他の医業外収入	-	-	105,530	232,707	531,769	1,483,557	78,690	-	549,570
V 医業外費用	-	-	837,453	1,176,147	768,238	1,502,146	81,572	-	966,727
1 支払利息	-	-	500,916	1,097,461	465,994	878,676	79,307	-	681,367
2 その他の医業外費用	-	-	336,537	78,686	302,244	623,470	2,265	-	285,360
VI 経常利益 (III + IV - V)	-	-	984,285	5,210,193	-353,505	-6,473,162	-1,912,907	-	-11,202
VII 特別利益	-	-	-	-	19,250	920,400	-	-	177,574
VIII 特別損失	-	-	-	-	20,000	80,349	-	-	22,287
IX 補助金・負担金	-	-	-	131,820	-	12,881	-	-	36,561
X 総収支差額 (VI + VII - VIII + IX)	-	-	984,285	5,342,013	-354,255	-5,620,230	-1,912,907	-	180,645
病院数	-	-	3	7	10	5	2	-	27

単位：円

	全 体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	-	218,983,068	277,047,023	167,289,986	107,112,791	132,272,289	134,129,558	178,171,419
1 入院収入	-	-	118,561,099	172,986,753	110,655,402	74,169,324	78,509,254	91,204,119	114,787,240
(1) 社会保険診療収入	-	-	108,403,106	164,019,337	106,147,555	72,478,948	76,537,469	90,626,089	109,867,548
(2) 公害等診療収入	-	-	1,366,581	3,535,605	1,809,012	457,307	946,485	271,143	1,805,057
(3) その他収入	-	-	8,791,412	5,431,811	2,698,835	1,233,069	1,025,300	306,886	3,114,635
2 特別の療養環境収入	-	-	2,336,247	4,376,719	1,561,782	829,315	1,417,737	801,440	2,032,487
3 外来収入	-	-	92,012,696	92,285,044	50,164,228	27,819,738	47,272,531	39,441,965	56,011,631
(1) 社会保険診療収入	-	-	83,395,556	87,828,146	48,202,244	26,639,654	45,317,436	39,130,235	53,416,745
(2) 公害等診療収入	-	-	968,255	1,443,281	984,299	473,039	638,124	226,397	942,641
(3) その他収入	-	-	7,648,885	3,013,617	977,685	707,044	1,316,970	85,333	1,652,246
4 その他の医業収入	-	-	6,073,026	7,398,506	4,908,573	4,294,415	5,072,768	2,682,034	5,340,060
II 医業費用	-	-	196,048,325	257,869,792	168,177,571	112,243,781	160,225,464	170,106,863	176,543,271
1 給与費	-	-	81,469,972	126,265,356	91,378,377	68,808,365	96,822,593	116,216,669	94,422,346
2 医薬品費	-	-	44,363,337	47,145,711	25,310,824	11,866,735	19,700,254	12,759,842	27,495,378
3 給食用材料費	-	-	2,086,363	2,928,622	2,287,157	1,917,583	2,052,477	2,357,321	2,328,488
4 診療材料費・医療消耗器具備品費	-	-	16,252,633	22,803,261	10,007,154	4,359,429	8,285,070	7,759,459	11,728,954
5 歯科材料費	-	-	-	74,188	54,317	65,623	102,719	-	60,276
6 経費	-	-	22,252,210	25,566,465	20,469,555	12,899,695	16,760,166	10,288,568	19,656,642
7 委託費	-	-	15,428,320	14,864,677	9,010,111	6,034,732	8,995,596	9,582,230	9,932,752
(再掲) 検査委託費	-	-	2,521,234	2,612,914	1,724,100	950,625	1,547,557	2,042,727	1,782,182
(再掲) 患者用給食委託費	-	-	2,212,761	2,256,288	2,016,265	1,509,931	690,934	811,555	1,879,585
(再掲) 寝具類洗濯・貸貸委託費	-	-	469,044	539,820	492,998	407,553	387,470	300,695	475,016
(再掲) 病衣洗濯・貸貸委託費	-	-	137,728	299,162	261,836	151,170	174,515	12,252	231,928
(再掲) 医療用廃棄物委託費	-	-	414,832	496,181	317,865	199,533	310,700	305,241	334,877
(再掲) 歯科技工料委託費	-	-	12,325	75,827	61,315	43,268	74,969	-	58,095
(再掲) 医療事務委託費	-	-	2,435,747	2,214,495	1,088,346	562,659	1,412,913	1,835,774	1,308,485
(再掲) その他の委託費	-	-	7,224,648	6,369,990	3,047,386	2,209,993	4,396,537	4,273,987	3,862,584
8 減価償却費	-	-	12,878,870	15,421,840	7,902,458	5,365,939	6,703,905	10,537,549	9,199,987
(再掲) 建物減価償却費	-	-	5,154,387	6,797,867	3,510,903	2,717,983	3,363,507	6,471,303	4,174,603
(再掲) 医療機器減価償却費	-	-	6,378,424	5,164,359	2,671,936	1,444,558	2,613,563	3,193,373	3,117,224
(再掲) その他の減価償却費	-	-	1,346,059	3,459,614	1,719,619	1,203,398	726,835	872,872	1,908,161
9 その他の医業費用	-	-	1,316,620	2,799,672	1,757,618	925,679	802,684	605,226	1,718,448
III 医業収支差額 (I - II)	-	-	22,934,744	19,177,231	-887,585	-5,130,989	-27,953,174	-35,977,305	1,628,148
IV 医業外収入	-	-	1,652,655	2,957,193	1,758,516	2,571,341	1,218,238	1,992,879	2,169,658
1 受取利息・配当金	-	-	236,428	191,797	108,396	96,817	79,833	36,294	126,937
2 その他の医業外収入	-	-	1,416,227	2,765,396	1,650,120	2,474,524	1,138,405	1,956,585	2,042,721
V 医業外費用	-	-	5,694,155	5,445,694	3,816,233	2,971,298	3,119,869	9,401,676	4,134,103
1 支払利息	-	-	5,265,043	3,566,809	2,601,973	1,845,348	2,581,996	8,448,078	2,865,616
2 その他の医業外費用	-	-	429,113	1,878,885	1,214,260	1,125,950	537,872	953,598	1,268,486
VI 経常利益 (III + IV - V)	-	-	18,893,243	16,688,729	-2,945,302	-5,530,946	-29,854,805	-43,386,101	-336,297
VII 特別利益	-	-	709,520	1,896,500	991,203	645,434	1,759,046	7,026	1,123,958
VIII 特別損失	-	-	3,824,612	979,198	846,661	935,322	1,242,622	185,104	1,030,714
IX 補助金・負担金	-	-	208,794	3,707,623	3,072,285	3,885,603	14,141,120	27,349,566	4,250,769
X 総収支差額 (VI + VII - VIII + IX)	-	-	15,986,945	21,313,654	271,525	-1,935,231	-15,197,261	-16,214,613	4,007,716
病院数	-	-	17	87	180	86	20	7	397