

第31表 臨床研修病院(一般病院)1病院当たり収支額；収支科目・開設者別

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	605,857,846	852,793,435	1,136,388,968	393,034,952	798,994,808	887,966,589	789,997,182	-	789,997,182	865,856,269
1 入院収入	463,576,326	606,147,875	685,068,164	255,490,121	436,407,034	577,569,719	546,730,964	-	546,730,964	539,575,769
(1) 社会保険診療収入	421,870,711	582,594,575	665,520,759	251,856,768	409,916,074	554,681,128	519,945,577	-	519,945,577	521,411,796
(2) 公害等診療収入	4,420,418	10,149,483	7,925,956	2,578,022	2,244,223	11,499,927	7,897,140	-	7,897,140	7,907,175
(3) その他収入	37,285,197	13,403,817	11,621,450	1,055,331	24,246,737	11,388,664	18,888,247	-	18,888,247	10,256,797
2 特別の療養環境収入	5,204,176	9,384,699	23,737,463	252,333	10,986,250	14,015,746	9,789,027	-	9,789,027	14,301,669
3 外来収入	136,318,920	230,849,454	401,272,501	101,163,875	301,220,957	269,002,853	221,129,734	-	221,129,734	281,672,814
(1) 社会保険診療収入	118,038,581	221,916,661	393,697,027	99,628,296	289,547,817	255,579,686	209,650,640	-	209,650,640	272,693,064
(2) 公害等診療収入	6,720,467	2,891,281	1,681,844	1,329,974	1,467,691	6,556,479	4,133,279	-	4,133,279	3,547,047
(3) その他収入	11,559,872	6,041,513	5,893,630	205,604	10,205,449	6,866,688	7,345,815	-	7,345,815	5,432,703
4 その他の医業収入	758,423	6,411,407	26,310,840	36,128,623	50,380,567	27,378,271	12,347,456	-	12,347,456	30,306,018
II 医業費用	586,770,037	948,527,001	1,087,873,468	389,472,735	789,327,715	880,646,878	818,323,855	-	818,323,855	845,399,635
1 給与費	313,565,583	464,191,501	507,282,822	207,372,742	426,442,163	444,947,025	408,642,484	-	408,642,484	416,977,110
2 医薬品費	117,763,912	158,537,500	269,785,553	43,214,153	168,620,503	170,952,467	153,637,216	-	153,637,216	178,193,702
3 給食用材料費	10,037,238	8,367,213	6,417,427	5,136,949	6,564,332	7,619,453	8,283,487	-	8,283,487	6,651,935
4 診療材料費・医療消耗器具備品費	67,650,426	95,970,519	107,627,990	29,710,090	56,623,324	100,226,092	85,085,750	-	85,085,750	85,683,339
5 歯科材料費	224,905	276,372	271,603	-	-	591,623	278,312	-	278,312	327,184
6 経費	48,645,591	71,991,610	63,750,580	48,034,795	45,483,015	68,554,166	62,331,045	-	62,331,045	61,311,020
7 委託費	22,017,135	71,519,229	70,329,521	34,479,367	40,197,836	44,640,418	51,661,112	-	51,661,112	50,875,070
(再掲) 検査委託費	3,135,171	8,304,889	14,075,105	5,601,359	6,347,322	5,823,504	6,985,895	-	6,985,895	8,564,530
(再掲) 患者用給食委託費	77,700	6,654,803	6,897,979	2,342,333	5,685,750	3,047,857	4,158,249	-	4,158,249	4,365,986
(再掲) 寝具類洗濯・貸貸委託費	1,134,695	1,960,655	2,899,352	1,296,183	4,205,145	3,151,267	1,988,795	-	1,988,795	2,766,537
(再掲) 病衣洗濯・貸貸委託費	321,453	721,435	358,706	108,793	207,900	1,994,516	685,469	-	685,469	952,994
(再掲) 医療用廃棄物委託費	1,111,979	1,777,157	1,037,394	839,670	1,032,990	1,852,400	1,455,255	-	1,455,255	1,323,558
(再掲) 歯科技工料委託費	112,795	318,100	271,817	-	-	159,682	211,365	-	211,365	154,478
(再掲) 医療事務委託費	4,752,950	15,040,431	5,650,604	3,132,244	3,341,415	8,238,527	9,437,902	-	9,437,902	6,028,155
(再掲) その他の委託費	11,370,393	36,741,759	39,138,565	21,158,784	19,377,314	20,372,666	26,738,183	-	26,738,183	26,718,833
8 減価償却費	4,993,657	71,859,897	48,087,055	17,588,947	14,116,221	31,707,168	41,659,934	-	41,659,934	33,170,756
(再掲) 建物減価償却費	2,888,300	37,843,444	15,009,194	4,009,161	2,797,593	3,837,642	18,902,368	-	18,902,368	7,526,460
(再掲) 医療機器減価償却費	2,101,043	32,319,968	22,422,016	8,011,826	7,843,829	24,280,428	20,070,518	-	20,070,518	19,311,463
(再掲) その他の減価償却費	4,314	1,696,485	10,655,845	5,567,960	3,474,799	3,589,098	2,687,048	-	2,687,048	6,332,833
9 その他の医業費用	1,871,591	5,813,162	14,320,918	3,935,692	31,280,321	11,408,467	6,744,515	-	6,744,515	12,209,519
III 医業収支差額(I-II)	19,087,808	-95,733,566	48,515,500	3,562,217	9,667,093	7,319,711	-28,326,673	-	-28,326,673	20,456,634
IV 医業外収入	2,606,049	10,699,393	13,277,169	5,467,197	12,433,188	9,478,974	8,332,520	-	8,332,520	10,139,631
1 受取利息・配当金	1,784	375,696	905,476	257,680	103,269	1,293,874	431,334	-	431,334	877,796
2 その他の医業外収入	2,604,264	10,323,697	12,371,693	5,209,517	12,329,919	8,185,100	7,901,186	-	7,901,186	9,261,836
V 医業外費用	6,751,240	35,517,224	23,003,983	6,067,538	4,729,834	14,646,498	21,332,124	-	21,332,124	15,055,423
1 支払利息	5,533,590	27,541,584	5,964,500	644,280	516,854	1,292,212	13,808,204	-	13,808,204	2,668,364
2 その他の医業外費用	1,217,650	7,975,641	17,039,483	5,423,258	4,212,980	13,354,286	7,523,920	-	7,523,920	12,387,059
VI 経常利益(III+IV-V)	14,942,617	-120,551,397	38,788,686	2,961,876	17,370,447	2,152,187	-41,326,277	-	-41,326,277	15,540,842
VII 特別利益	-	1,505,655	11,462,373	277,778	337,456	480,374	1,905,791	-	1,905,791	4,090,993
VIII 特別損失	57,044	1,208,632	1,395,390	2,255,643	1,100,400	390,036	877,056	-	877,056	1,145,633
IX 補助金・負担金	210,338	94,595,119	12,914,621	1,046,404	686,213	1,082,718	41,031,909	-	41,031,909	4,992,989
X 総収支差額(VI+VII-VIII+IX)	15,095,911	-25,659,256	61,770,290	2,030,415	17,293,716	3,325,244	734,367	-	734,367	23,479,192
XI 病院数	13	20	5	3	1	6	48	-	48	15
XII 許可病床数	559	562	599	309	439	547	545	-	545	510

第32表 一般病院1病院当たり収支額；収支科目・開設者・級地区別

単位：円

	法人・その他											
	国立					公立						
	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体
I 医業収入	-	847,794,900	531,063,185	481,496,812	245,103,408	340,803,086	1,261,427,335	660,260,578	703,819,757	482,272,992	350,657,595	403,987,582
1 入院収入	-	605,807,054	418,457,430	376,124,097	198,983,254	266,648,706	881,763,883	463,906,217	470,614,210	325,871,612	230,129,152	268,447,864
(1) 社会保険診療収入	-	593,951,287	417,096,130	301,362,028	191,814,077	249,747,068	881,622,943	458,486,914	457,380,676	301,844,306	219,970,404	257,074,054
(2) 公害等診療収入	-	7,003,329	-	5,788,550	1,670,702	2,702,490	140,940	437,802	2,862,863	7,711,433	3,860,944	4,009,815
(3) その他収入	-	4,852,439	1,361,300	68,973,519	5,498,474	14,199,148	-	4,981,501	10,370,671	16,315,872	6,297,804	7,363,996
2 特別の療養環境収入	-	12,596,823	4,555,950	2,562,425	551,048	2,045,380	14,850,000	14,339,983	10,282,778	3,726,677	2,472,511	3,622,802
3 外来収入	-	230,884,406	107,447,585	100,976,423	42,943,905	70,024,388	360,667,583	168,487,850	218,070,016	142,736,521	111,779,370	125,032,169
(1) 社会保険診療収入	-	224,547,776	106,313,060	81,192,272	38,235,617	63,144,129	359,124,763	167,941,421	211,059,170	135,800,876	106,314,566	119,614,260
(2) 公害等診療収入	-	2,519,182	-	900,950	2,626,483	2,314,649	1,542,820	347,976	2,176,708	992,224	1,785,138	1,655,240
(3) その他収入	-	3,817,448	1,134,525	18,883,202	2,081,805	4,565,611	-	198,453	4,834,139	5,943,421	3,679,666	3,762,668
4 その他の医業収入	-	-1,493,383	602,220	1,833,867	2,625,201	2,084,612	4,145,869	13,526,529	4,852,753	9,938,182	6,276,582	6,884,747
II 医業費用	-	804,518,714	503,698,500	493,583,770	242,267,259	335,716,936	1,590,279,267	751,217,905	797,924,200	560,271,926	396,125,141	460,159,326
1 給与費	-	399,459,205	238,004,811	275,602,073	152,516,843	194,651,001	806,358,018	393,116,737	366,948,238	276,399,438	203,963,943	233,883,740
2 医薬品費	-	160,580,705	170,100,500	100,485,882	38,353,240	61,456,977	357,208,504	117,239,972	139,277,678	76,272,968	71,013,820	79,906,933
3 給食用材料費	-	11,334,260	8,500,800	7,690,860	5,815,661	6,653,120	17,142,765	6,046,440	4,075,604	4,125,190	3,802,391	4,098,061
4 診療材料費・医療消耗器具備品費	-	104,175,537	36,144,000	55,299,613	17,168,444	31,024,047	82,274,812	61,095,280	79,090,285	75,177,051	31,961,778	40,324,683
5 歯科材料費	-	432,507	-	118,925	55,355	98,021	571,662	131,342	245,877	120,989	84,144	102,738
6 経費	-	75,383,509	32,647,796	33,940,913	21,069,773	28,187,443	104,158,172	55,220,850	81,176,553	40,834,714	27,278,405	33,191,314
7 委託費	-	34,085,131	14,363,786	19,924,645	6,031,019	10,773,135	117,159,618	65,994,866	74,223,793	50,311,241	25,998,519	33,446,408
(再掲) 検査委託費	-	3,737,371	5,186,916	3,325,181	1,050,415	1,713,972	7,576,626	4,999,838	6,457,507	4,540,208	3,253,205	3,654,443
(再掲) 患者用給食委託費	-	-	-	234,500	235,351	207,868	3,132,675	11,632,761	8,306,768	6,773,832	2,221,121	3,388,257
(再掲) 寝具洗濯・貸貸委託費	-	1,350,011	621,040	899,246	629,326	733,837	4,679,337	1,216,762	2,207,095	741,551	646,283	797,021
(再掲) 病衣洗濯・貸貸委託費	-	254,100	341,500	417,244	75,096	145,685	-	252,680	398,085	106,685	408,003	365,522
(再掲) 医療用廃棄物委託費	-	987,779	1,852,830	1,162,174	560,878	714,537	1,325,989	875,592	895,324	1,598,222	742,469	848,415
(再掲) 歯科技工料委託費	-	345,593	-	8,135	20,424	48,482	1,512,057	190,479	225,729	191,730	87,694	125,042
(再掲) 医療事務委託費	-	8,037,406	4,305,000	4,591,020	1,047,287	2,267,766	20,873,055	14,026,787	19,376,252	8,875,625	5,521,814	7,038,367
(再掲) その他の委託費	-	19,372,873	2,056,500	9,287,145	2,412,242	4,940,991	78,059,879	32,799,968	36,357,033	27,483,388	13,117,928	17,229,340
8 減価償却費	-	16,229,887	-	-	501,730	1,883,091	88,327,930	37,751,990	51,090,196	34,601,302	28,454,633	31,184,127
(再掲) 建物減価償却費	-	9,386,975	-	-	-	873,207	41,318,949	21,195,893	23,679,342	17,143,736	13,794,308	15,219,207
(再掲) 医療機器減価償却費	-	6,828,390	-	-	373,857	913,418	44,586,192	14,465,758	26,510,887	16,844,099	13,484,330	14,803,114
(再掲) その他の減価償却費	-	14,022	-	-	127,873	96,465	2,422,789	2,090,340	899,967	613,467	1,175,995	1,161,807
9 その他の医業費用	-	2,838,476	3,936,807	520,859	755,195	990,281	17,077,786	14,620,428	1,795,977	2,429,035	3,567,508	4,021,323
III 医業収支差額 (I - II)	-	43,276,186	27,364,685	-12,086,958	2,836,149	5,086,150	-328,851,932	-90,957,327	-94,104,443	-77,998,934	-45,467,546	-56,171,744
IV 医業外収入	-	5,485,104	8,643,250	1,458,623	1,702,856	2,182,018	43,209,883	3,745,607	7,896,745	4,154,352	7,551,277	7,452,911
1 受取利息・配当金	-	5,799	-	-	1,179,054	877,975	312,732	63,966	37,418	423,321	136,599	159,850
2 その他の医業外収入	-	5,479,305	8,643,250	1,458,623	523,801	1,304,043	42,897,151	3,681,641	7,859,326	3,731,030	7,414,678	7,293,061
V 医業外費用	-	3,022,667	68,087,333	12,612,575	3,926,751	6,546,732	11,076,031	14,504,162	23,413,421	22,153,303	14,803,285	15,878,195
1 支払利息	-	3,022,667	14,881,333	9,974,333	2,968,197	4,227,914	8,214,627	14,282,605	21,427,652	20,060,003	11,329,570	12,763,991
2 その他の医業外費用	-	-	53,206,000	2,638,242	958,553	2,318,818	2,861,404	221,557	1,985,769	2,093,300	3,473,715	3,114,204
VI 経常利益 (III + IV - V)	-	45,738,623	-32,079,398	-23,240,911	612,255	721,437	-296,718,080	-101,715,882	-109,621,119	-95,997,886	-52,719,554	-64,597,027
VII 特別利益	-	-	-	-	-	-	-	1,675	2,264,182	8,916	955,457	864,957
VIII 特別損失	-	185,393	-	-	49,165	53,834	80,451	1,310,446	1,016,583	622,678	662,056	662,056
IX 補助金・負担金	-	683,597	-	-	42,003	94,848	369,149,242	98,335,496	41,779,171	112,946,110	43,608,719	56,655,528
X 総収支差額 (VI + VII - VIII + IX)	-	46,236,828	-32,079,398	-23,240,911	605,092	762,451	72,431,162	-3,459,162	-66,888,212	15,940,557	-8,778,055	-7,738,598
XI 病院数	-	4	1	6	32	43	1	4	4	9	71	89
XII 許可病床数	-	599	419	470	339	383	906	419	406	310	261	287

(注) 甲地 (12/100)、甲地 (10/100)、甲地 (6/100)、乙地、その他は、国家公務員の調整手当に係る級地区分である。

単位:円

	法人・その他											
	公 的						医療法人					
	甲 地 (12/100)	甲 地 (10/100)	甲 地 (6/100)	乙 地	その他	全 体	甲 地 (12/100)	甲 地 (10/100)	甲 地 (6/100)	乙 地	その他	全 体
I 医業収入	-	796,120,461	-	645,916,441	598,614,372	623,187,385	74,115,330	168,795,582	136,709,221	129,844,722	98,064,842	115,292,161
1 入院収入	-	473,185,085	-	408,904,727	365,930,820	380,235,400	37,845,755	107,798,843	83,776,062	85,463,963	62,379,472	73,175,185
(1) 社会保険診療収入	-	429,426,449	-	398,722,737	356,109,363	366,623,116	33,502,665	102,547,130	81,224,399	74,621,172	58,269,220	67,884,640
(2) 公費等診療収入	-	8,889,824	-	10,134,110	4,697,185	5,465,085	586,118	2,262,437	1,198,962	3,539,970	1,456,323	1,852,469
(3) その他収入	-	34,868,813	-	47,880	5,124,271	8,147,199	3,756,973	2,989,277	1,352,701	7,302,820	2,653,929	3,438,076
2 特別の療養環境収入	-	10,880,550	-	11,477,343	9,754,750	9,975,539	1,686,130	2,778,175	2,553,048	1,672,176	746,111	1,364,936
3 外来収入	-	308,094,844	-	223,257,433	200,074,173	213,364,428	33,596,780	53,984,677	49,506,210	39,550,166	32,593,392	38,077,012
(1) 社会保険診療収入	-	292,236,428	-	219,428,602	196,866,254	208,716,404	29,971,372	50,812,501	47,716,620	34,415,136	30,209,528	35,081,978
(2) 公費等診療収入	-	2,802,051	-	2,845,561	1,515,458	1,732,307	1,807,062	1,261,583	352,599	1,267,272	994,676	1,112,071
(3) その他収入	-	13,056,365	-	983,270	1,692,460	2,915,717	1,818,346	1,910,593	1,436,991	3,867,758	1,389,188	1,882,963
4 その他の医業収入	-	3,959,982	-	2,276,938	22,854,629	19,612,019	986,665	4,233,887	873,902	3,158,417	2,345,867	2,675,028
II 医業費用	-	775,910,082	-	633,668,817	574,007,810	599,755,896	68,518,874	162,092,688	126,834,693	123,774,020	93,608,249	109,945,321
1 給与費	-	349,436,843	-	271,216,050	281,803,234	288,729,902	37,545,567	85,282,260	69,925,283	61,633,263	50,281,539	58,111,441
2 医薬品費	-	172,807,837	-	166,062,469	130,211,417	136,936,078	9,338,714	20,769,701	12,769,541	17,356,642	13,345,853	15,013,865
3 給食用材料費	-	2,945,715	-	8,368,935	4,438,595	4,491,071	636,713	1,918,366	3,067,850	1,313,565	1,473,601	1,529,898
4 診療材料費・医療消耗器具備品費	-	82,697,666	-	52,384,298	52,018,177	55,447,349	4,239,119	13,541,941	7,682,486	11,771,204	5,532,950	7,894,738
5 歯科材料費	-	-	-	-	119,595	99,663	-	10,969	89,823	16,742	52,716	37,831
6 経費	-	47,224,653	-	55,505,923	35,613,654	38,008,891	9,245,160	22,385,912	19,333,765	16,290,841	12,832,742	15,054,220
7 委託費	-	89,191,447	-	27,040,329	29,501,812	35,997,244	4,543,147	10,014,583	6,618,127	8,707,783	4,932,707	6,440,513
(再掲) 検査委託費	-	20,715,140	-	2,012,492	6,299,653	7,663,198	1,589,782	2,866,049	2,112,905	2,581,235	1,418,889	1,885,545
(再掲) 患者用給食委託費	-	12,683,027	-	-	2,530,901	3,518,310	1,452,563	1,764,061	1,682,460	1,622,113	1,457,440	1,544,071
(再掲) 寝具類洗濯・賃貸委託費	-	2,025,112	-	714,138	1,355,808	1,394,527	355,044	513,441	319,060	394,494	354,345	387,735
(再掲) 病衣洗濯・賃貸委託費	-	525,000	-	267,765	201,310	240,968	101,114	217,746	1,038,279	92,029	123,002	163,720
(再掲) 医療用廃棄物委託費	-	1,311,928	-	1,223,187	1,158,418	1,179,073	209,954	261,250	243,625	269,057	166,381	203,961
(再掲) 歯科技工料委託費	-	92,885	-	-	133,205	121,325	-	48,752	56,076	-	17,747	20,788
(再掲) 医療事務委託費	-	10,189,503	-	3,001,320	3,303,311	4,051,667	18,581	723,679	289,750	1,218,276	375,253	539,841
(再掲) その他の委託費	-	41,648,853	-	19,821,427	14,519,204	17,828,178	816,109	3,619,606	875,973	2,530,579	1,019,649	1,694,852
8 減価償却費	-	22,856,411	-	35,699,725	30,937,979	30,304,568	1,768,840	5,440,174	5,911,700	4,317,866	4,314,540	4,413,088
(再掲) 建物減価償却費	-	8,027,654	-	18,899,887	10,022,083	10,293,691	775,282	2,075,469	3,660,210	2,427,210	2,308,495	2,235,141
(再掲) 医療機器減価償却費	-	11,123,989	-	14,597,754	14,204,753	13,884,279	489,164	1,814,436	1,211,457	750,905	1,070,239	1,124,479
(再掲) その他の減価償却費	-	3,704,769	-	2,202,084	6,711,142	6,126,598	504,394	1,550,269	1,040,033	1,139,750	935,806	1,053,468
9 その他の医業費用	-	8,749,511	-	17,391,088	9,363,347	9,741,128	1,201,613	2,728,782	1,436,119	2,366,114	841,601	1,449,728
III 医業収支差額 (I - II)	-	20,210,380	-	12,247,624	24,606,562	23,431,490	5,596,456	6,702,894	9,874,529	6,070,702	4,456,593	5,346,840
IV 医業外収入	-	6,324,960	-	5,233,053	6,595,289	6,489,572	1,758,454	3,073,920	1,965,386	1,695,259	1,599,097	1,898,979
1 受取利息・配当金	-	832,493	-	375,046	341,281	397,736	78,895	105,493	241,233	128,740	66,597	89,330
2 その他の医業外収入	-	5,492,467	-	4,858,007	6,254,008	6,091,837	1,679,560	2,968,427	1,724,153	1,566,518	1,532,500	1,809,649
V 医業外費用	-	10,569,532	-	5,645,945	12,873,715	12,216,152	650,205	2,233,056	2,591,716	1,851,436	1,466,541	1,648,347
1 支払利息	-	7,370,319	-	2,518,101	4,472,217	4,685,666	419,473	1,439,743	1,625,765	1,404,260	1,308,340	1,302,393
2 その他の医業外費用	-	3,199,214	-	3,127,844	8,401,498	7,530,486	230,732	793,313	965,951	447,177	158,202	345,953
VI 経常利益 (III + IV - V)	-	15,965,808	-	11,834,732	18,328,136	17,704,910	6,704,705	7,543,757	9,248,199	5,914,524	4,589,149	5,597,472
VII 特別利益	-	595,874	-	-	5,346,118	4,521,307	82,289	461,750	835,904	663,785	1,037,473	813,495
VIII 特別損失	-	1,405,400	-	11,343,852	860,690	1,503,611	2,215,344	1,214,162	358,796	1,635,475	870,674	1,112,487
IX 補助金・負担金	-	9,003,892	-	-	4,575,658	4,813,480	71,267	301,517	85,104	136,840	177,531	184,102
X 総収支差額 (VI + VII - VIII + IX)	-	24,160,174	-	490,880	27,389,221	25,536,086	4,642,916	7,092,863	9,810,410	5,079,673	4,933,479	5,482,581
XI 病院数	-	2	-	1	15	18	15	44	8	37	142	246
XII 許可病床数	-	425	-	435	378	387	75	147	147	109	109	115

単位：円

	法人・その他											
	社会保険関係法人					その他						
	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体
I 医療収入	204,165,091	-	737,397,173	350,816,429	432,491,975	444,897,145	240,552,199	256,924,757	141,963,566	527,957,567	264,072,771	292,182,140
1 入院収入	111,188,360	-	396,280,576	203,848,124	224,703,694	239,892,032	143,802,155	148,858,296	86,074,783	375,410,809	173,287,124	188,863,649
(1) 社会保険診療収入	109,471,420	-	363,792,642	201,204,795	221,238,355	231,532,987	139,951,660	143,719,851	86,074,783	369,765,233	160,875,920	180,800,014
(2) 公害等診療収入	763,810	-	9,620,581	1,331,156	2,592,202	3,359,950	308,543	2,314,059	-	3,284,542	3,508,821	2,550,459
(3) その他収入	953,130	-	22,867,354	1,312,173	873,137	4,999,095	3,541,952	2,824,387	-	2,361,034	8,902,383	5,513,176
2 特別の療養環境収入	2,461,189	-	10,320,875	1,788,150	5,270,155	4,983,469	11,217,534	9,969,581	1,410,000	4,532,458	2,731,716	6,045,904
3 外来収入	61,428,190	-	299,564,492	103,543,196	137,070,601	150,594,524	77,531,682	89,281,727	41,567,152	135,614,783	80,845,095	88,723,294
(1) 社会保険診療収入	60,573,170	-	286,461,124	102,627,365	136,141,975	147,462,490	73,167,014	87,741,468	41,463,322	132,695,429	75,542,860	84,836,269
(2) 公害等診療収入	238,880	-	3,280,301	326,023	736,328	1,041,745	397,085	726,866	-	1,238,793	2,125,412	1,338,002
(3) その他収入	616,140	-	9,823,067	589,808	192,298	2,090,290	3,967,582	813,393	103,830	1,680,562	3,176,822	2,549,023
4 その他の医療収入	29,087,361	-	31,231,230	41,636,959	65,447,525	49,427,120	8,000,829	8,815,152	12,911,621	12,999,517	7,208,837	8,549,293
II 医療費用	215,568,811	-	714,442,082	340,354,895	415,943,166	431,384,863	250,324,278	257,331,568	155,690,690	531,276,212	253,679,368	290,275,216
1 給与費	128,485,549	-	372,849,689	184,570,956	231,947,733	235,239,678	146,539,278	139,136,711	75,258,032	277,079,932	127,733,729	153,237,747
2 医薬品費	29,911,977	-	160,163,966	66,712,363	66,712,363	74,158,006	83,742,457	47,855,146	19,274,189	95,066,956	51,774,119	50,756,211
3 給食用材料費	2,158,615	-	7,083,425	3,667,689	5,065,678	4,786,993	3,763,508	2,637,029	1,709,087	5,327,101	3,250,900	3,471,631
4 診療材料費・医療消耗器具備品費	13,280,661	-	53,316,641	29,417,458	31,402,488	33,198,069	14,995,869	15,158,646	8,878,922	67,329,967	25,350,677	26,765,497
5 歯科材料費	-	-	680,063	-	28,533	136,617	72,983	50,070	-	403,383	55,587	104,906
6 経費	18,802,842	-	51,046,433	25,074,769	32,509,917	32,606,328	33,750,373	25,525,028	29,562,822	39,147,780	19,155,053	26,235,436
7 委託費	17,797,420	-	34,727,769	16,579,051	25,225,628	23,919,841	16,289,653	13,664,743	9,546,376	26,738,746	12,443,827	15,342,127
(再掲) 検査委託費	1,810,514	-	4,446,233	3,878,759	4,266,445	3,970,135	5,270,494	2,439,299	5,224,786	3,726,836	2,660,026	3,307,999
(再掲) 患者用給食委託費	2,747,044	-	2,842,875	1,286,887	1,169,042	1,648,970	1,444,792	940,458	2,809,600	2,152,897	1,712,016	1,587,855
(再掲) 寝具類洗濯・貸貸委託費	1,166,844	-	2,773,836	587,181	693,150	1,085,619	735,416	414,149	162,680	2,635,816	591,535	856,451
(再掲) 病衣洗濯・貸貸委託費	-	-	304,500	291,742	279,379	261,920	371,553	509,738	187,310	1,028,897	474,741	533,508
(再掲) 医療用廃棄物委託費	923,973	-	917,397	531,147	1,069,815	881,935	694,367	200,305	134,000	897,243	628,408	577,090
(再掲) 歯科技工料委託費	-	-	-	-	91,209	41,459	215,737	80,383	-	51,674	54,374	88,197
(再掲) 医療事務委託費	3,657,150	-	3,305,529	1,659,513	2,386,068	2,470,644	1,076,460	1,963,874	-	5,366,664	1,158,261	1,871,942
(再掲) その他の委託費	7,491,895	-	29,137,399	8,343,822	15,270,519	13,559,160	6,480,835	7,116,535	1,028,000	10,878,719	5,164,467	6,519,086
8 減価償却費	4,430,000	-	18,027,008	11,112,386	14,158,238	13,146,579	10,603,986	7,911,170	9,406,853	17,433,676	11,932,234	11,552,413
(再掲) 建物減価償却費	-	-	4,060,649	3,927,750	787,101	2,167,278	6,611,089	2,254,520	2,049,398	1,230,193	4,905,926	4,088,898
(再掲) 医療機器減価償却費	3,500,000	-	7,936,256	6,619,942	11,085,343	8,605,369	2,885,256	4,667,429	5,938,221	12,743,913	5,308,738	5,775,736
(再掲) その他の減価償却費	930,000	-	6,030,104	564,694	2,285,794	2,373,932	1,107,640	989,213	1,419,234	3,459,570	1,717,569	1,687,779
9 その他の医療費用	701,747	-	16,547,089	3,220,222	1,446,944	4,608,301	2,004,059	5,393,025	2,054,409	2,748,670	1,983,241	2,809,249
III 医療収支差額 (I - II)	-11,403,720	-	22,955,091	10,461,534	16,548,809	13,512,283	-9,772,078	-406,811	-13,727,134	-3,318,645	10,393,403	1,906,924
IV 医療外収入	4,755,445	-	10,755,393	7,043,084	4,164,096	6,201,451	8,276,259	1,593,007	931,365	8,266,475	3,787,835	4,722,005
1 受取利息・配当金	16,082	-	61,629	441,050	550,402	383,137	237,852	138,134	75,132	1,151,511	62,525	263,214
2 その他の医療外収入	4,739,363	-	10,693,764	6,602,034	3,613,693	5,818,314	8,038,408	1,454,873	856,233	7,114,964	3,725,310	4,458,791
V 医療外費用	9,216,384	-	2,656,626	8,429,026	6,288,877	6,478,282	7,526,114	3,337,318	-	4,666,179	6,413,997	5,583,902
1 支払利息	1,525,646	-	258,427	2,638,246	411,646	1,092,315	6,044,626	2,281,641	-	1,249,369	2,809,091	3,017,691
2 その他の医療外費用	7,690,738	-	2,398,199	5,790,780	5,877,231	5,385,966	1,481,488	1,055,677	-	3,416,810	3,604,906	2,566,211
VI 経常利益 (III + IV - V)	-15,864,659	-	31,053,859	9,075,592	14,424,027	13,235,452	-9,021,933	-2,151,123	-12,795,769	281,651	7,767,241	1,045,027
VII 特別利益	132,470	-	168,728	9,991,878	2,177,357	3,757,486	176,043	-	7,179	480,374	344,049	251,970
VIII 特別損失	-	-	550,200	269,431	678,333	481,851	308,319	133,711	-	122,268	1,351,203	699,451
IX 補助金・負担金	106,976	-	1,482,598	618,574	936,808	870,176	437,499	6,517,260	-	1,255,255	678,529	1,920,440
X 総収支差額 (VI + VII - VIII + IX)	-15,625,213	-	32,134,985	19,416,613	16,859,860	17,381,263	-8,716,711	4,232,427	-12,788,590	1,895,012	7,438,616	2,517,985
XI 病院数	1	-	2	3	5	11	8	9	1	6	19	43
XII 許可病床数	199	-	400	244	260	275	234	204	120	380	208	234

単位:円

	法人・その他						個人					
	全体											
	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体	甲地 (12/100)	甲地 (10/100)	甲地 (6/100)	乙地	その他	全体
I 医療収入	180,069,599	275,615,734	378,548,368	272,577,478	221,212,197	239,214,161	186,942,874	71,059,327	53,665,303	51,839,010	51,559,748	62,901,051
1 入院収入	108,442,232	179,493,603	240,609,919	187,494,672	146,019,208	157,695,636	71,872,498	36,210,111	42,891,600	30,270,074	30,116,923	34,980,665
(1) 社会保険診療収入	104,529,905	172,605,684	231,879,631	169,462,626	139,206,525	149,419,590	69,866,332	33,757,766	41,562,391	28,908,200	26,420,589	32,109,063
(2) 公費等診療収入	486,694	2,665,364	2,517,769	4,337,870	2,410,119	2,608,419	1,239,761	1,132,218	229,980	510,384	1,420,457	1,124,542
(3) その他収入	3,425,734	4,222,556	6,212,519	13,694,176	4,402,564	5,667,626	766,405	1,320,127	1,099,229	851,491	2,275,877	1,747,059
2 特別の療養環境収入	5,293,736	5,420,226	5,510,200	2,497,124	1,844,029	2,756,682	3,385,468	704,475	324,446	295,688	264,347	529,060
3 外来収入	61,852,037	85,595,873	126,029,591	75,829,340	67,469,452	72,929,017	110,831,963	33,783,136	9,152,765	20,466,238	20,152,057	26,458,195
(1) 社会保険診療収入	58,184,185	82,219,887	121,666,767	69,454,917	63,840,299	68,928,834	108,744,759	31,349,106	8,682,684	19,918,294	18,158,478	24,755,589
(2) 公費等診療収入	1,282,572	1,255,940	1,130,514	1,169,051	1,474,763	1,379,090	1,545,078	1,421,260	118,649	371,611	900,374	853,449
(3) その他収入	2,385,280	2,120,047	3,232,311	5,205,373	2,154,390	2,621,093	542,126	1,012,770	351,452	176,333	1,093,205	849,157
4 その他の医療収入	4,481,593	5,106,031	6,398,658	6,756,342	5,879,509	5,832,827	852,946	361,606	1,296,492	807,010	1,026,421	933,132
II 医療費用	193,449,017	273,378,238	393,415,481	281,064,185	227,744,893	245,464,958	169,641,992	76,340,464	46,999,873	49,987,199	46,150,433	58,406,412
1 給与費	106,813,652	140,854,401	192,884,840	143,694,300	120,829,879	128,566,796	71,801,283	32,863,218	28,299,447	24,774,010	21,576,802	27,351,809
2 医薬品費	28,225,510	44,467,643	73,060,600	46,260,791	40,394,577	42,258,452	24,385,387	9,992,770	3,743,950	8,221,510	7,195,241	8,388,764
3 給食用材料費	2,358,406	2,913,581	4,076,372	2,954,974	2,883,791	2,910,984	851,935	881,871	1,024,616	916,522	773,590	838,356
4 診療材料費・医療消耗器具備品費	11,164,369	24,742,093	33,092,327	32,073,261	17,687,687	20,842,630	8,717,901	4,640,042	346,371	1,572,633	2,646,344	2,893,111
5 歯科材料費	46,221	50,613	191,389	78,100	64,169	67,717	-	31,098	30,727	3,902	13,447	15,543
6 経費	21,265,656	29,072,574	40,229,988	24,831,225	19,344,892	22,311,952	47,314,050	23,040,188	7,960,625	8,681,886	7,784,403	12,365,011
7 委託費	13,336,859	18,132,178	27,700,368	18,253,983	12,480,352	14,655,825	11,978,030	2,939,765	3,539,565	4,333,461	3,843,173	4,273,478
(再掲) 検査委託費	3,015,913	3,562,523	3,877,340	3,102,071	2,226,904	2,636,985	5,412,076	1,325,392	576,206	1,586,643	782,281	1,224,447
(再掲) 患者用給食委託費	1,569,060	2,507,617	3,448,881	2,244,641	1,579,311	1,866,846	1,793,656	709,973	2,511,739	1,531,633	808,937	1,139,863
(再掲) 寝具類洗濯・貸貸委託費	682,207	645,017	1,107,016	725,101	533,041	603,874	296,258	231,265	130,697	128,712	994,680	647,432
(再掲) 病衣洗濯・貸貸委託費	179,565	273,739	689,774	228,792	219,275	242,734	52,861	51,100	76,223	53,632	93,057	78,300
(再掲) 医療用廃棄物委託費	438,168	371,033	584,495	637,294	454,065	471,440	551,631	153,850	17,587	161,991	83,971	125,069
(再掲) 歯科技工料委託費	129,518	82,517	84,470	33,620	45,377	55,021	-	180,501	83,367	17,007	19,802	45,659
(再掲) 医療事務委託費	1,336,824	2,510,358	5,671,192	3,107,787	1,980,053	2,305,178	-	98,857	12,986	11,188	674,999	401,130
(再掲) その他の委託費	5,985,603	8,179,374	12,237,201	8,174,677	5,442,325	6,473,747	3,871,550	188,828	130,759	842,656	385,446	611,578
8 減価償却費	8,164,897	9,082,543	18,569,703	10,400,189	12,009,057	11,397,396	3,632,937	766,290	1,694,390	1,369,909	1,472,293	1,531,502
(再掲) 建物減価償却費	4,233,476	3,968,225	8,385,609	4,551,044	5,474,231	5,170,780	305,473	189,465	591,026	718,785	661,592	578,450
(再掲) 医療機器減価償却費	3,140,228	3,639,152	8,596,621	4,682,281	5,248,904	4,947,352	2,395,192	475,965	182,682	501,139	235,235	430,870
(再掲) その他の減価償却費	791,193	1,475,266	1,587,473	1,166,864	1,285,922	1,279,263	932,273	100,860	920,683	149,985	575,467	522,182
9 その他の医療費用	2,073,448	4,062,512	3,609,891	2,517,362	2,050,469	2,453,205	960,470	1,185,222	360,183	113,368	845,139	748,839
III 医療収支差額 (I - II)	-13,379,418	2,237,496	-14,867,113	-8,486,707	-6,532,696	-6,250,797	17,300,882	-5,281,137	6,665,430	1,851,810	5,409,316	4,494,639
IV 医療外収入	5,622,089	3,161,366	4,899,717	2,981,075	3,554,305	3,583,020	2,079,398	653,399	390,547	460,868	512,158	609,575
1 受取利息・配当金	136,602	124,269	142,371	277,106	232,198	214,771	16,402	6,866	2,414	1,874	6,433	6,096
2 その他の医療外収入	5,485,487	3,037,037	4,757,346	2,703,969	3,322,107	3,368,250	2,062,997	646,533	388,132	458,994	505,724	603,480
V 医療外費用	3,610,176	3,484,710	11,736,750	6,491,749	6,096,317	5,847,604	1,840,753	1,497,366	853,884	846,907	787,663	959,528
1 支払利息	2,575,575	2,664,210	7,132,182	5,004,398	4,252,395	4,142,894	1,420,501	1,410,525	811,287	837,449	659,941	842,900
2 その他の医療外費用	1,034,601	820,500	4,604,568	1,487,350	1,843,922	1,704,709	420,251	86,841	42,597	9,458	127,723	116,628
VI 経常利益 (III + IV - V)	-11,367,505	1,914,092	-21,704,146	-11,997,381	-9,074,709	-8,515,380	17,539,527	-6,125,104	6,202,092	1,465,772	5,133,810	4,144,686
VII 特別利益	111,006	341,515	1,005,537	927,389	1,101,317	912,559	-	-	28,787	35,777	61,830	43,073
VIII 特別損失	1,427,869	928,582	575,785	1,331,412	744,345	883,003	-	47,500	1,090,542	2,076	87,555	177,498
IX 補助金・負担金	14,953,008	7,714,385	10,670,170	16,628,473	11,299,238	11,712,229	13,063	14,520	6,558	113,502	68,893	57,182
X 総収支差額 (VI + VII - VIII + IX)	2,268,640	9,041,410	-10,604,224	4,227,069	2,581,502	3,226,404	17,552,590	-6,158,084	5,146,895	1,612,974	5,176,978	4,067,443
XI 病院数	25	63	16	62	284	450	4	8	7	8	36	63
XII 許可病床数	164	210	259	211	197	201	102	64	101	76	57	68

単位:円

	全体						(再掲) 国公立以外					
	甲地		甲地		その他		甲地		甲地		その他	
	(12/100)	(10/100)	(6/100)	乙地		全体	(12/100)	(10/100)	(6/100)	乙地		全体
I 医業収入	181,017,637	252,567,125	279,670,913	247,350,224	202,126,296	217,561,674	142,431,576	188,889,586	171,449,377	183,365,053	147,190,860	160,104,229
1 入院収入	103,398,131	163,348,985	180,434,778	169,526,146	132,980,201	142,625,376	75,599,354	116,173,410	102,726,979	121,404,385	91,460,969	99,236,388
(1) 社会保険診療収入	99,748,722	156,960,848	173,956,992	153,399,263	126,518,107	135,013,034	71,824,643	110,070,911	97,466,222	112,966,863	86,312,650	93,551,108
(2) 公費等診療収入	590,479	2,492,615	1,821,486	3,900,443	2,298,782	2,426,189	606,534	2,336,685	1,691,262	3,070,851	1,880,280	2,025,077
(3) その他収入	3,058,930	3,895,522	4,656,300	12,226,441	4,163,312	5,186,153	3,168,177	3,765,814	3,569,496	5,366,671	3,268,039	3,660,204
2 特別の療養環境収入	5,030,527	4,888,874	3,931,927	2,245,532	1,666,315	2,483,114	4,679,831	3,799,410	2,485,959	1,968,592	1,566,999	2,266,291
3 外来収入	68,607,889	79,757,818	90,458,383	69,502,128	62,146,245	67,222,074	58,177,186	64,528,827	61,156,398	54,084,759	48,738,517	53,401,607
(1) 社会保険診療収入	65,158,057	76,487,968	87,280,301	63,793,588	58,701,094	63,504,050	54,659,247	61,280,777	58,716,510	50,112,539	46,140,443	50,437,561
(2) 公費等診療収入	1,318,780	1,274,567	822,555	1,077,915	1,410,144	1,314,538	1,310,779	1,254,375	567,330	1,111,243	1,108,082	1,122,078
(3) その他収入	2,131,052	1,995,283	2,355,528	4,630,625	2,035,007	2,403,487	2,207,161	1,993,675	1,872,559	2,860,977	1,489,991	1,841,968
4 その他の医業収入	3,981,090	4,571,448	4,845,825	6,076,418	5,333,536	5,231,110	3,975,205	4,387,940	5,080,041	5,907,317	5,424,374	5,199,943
II 医業費用	190,165,289	251,176,799	287,984,644	254,655,387	207,315,516	222,492,856	140,161,218	184,295,337	162,680,639	178,580,493	140,384,921	154,196,396
1 給与費	101,984,360	128,686,381	142,793,633	130,103,410	109,663,907	116,136,885	76,828,158	94,705,226	87,691,989	90,291,479	72,490,652	79,770,541
2 医薬品費	27,695,838	40,583,151	51,964,231	41,913,445	36,659,669	38,099,017	15,927,528	28,097,158	25,998,116	29,901,257	25,169,628	25,696,683
3 給食用材料費	2,150,617	2,684,656	3,147,577	2,722,008	2,646,393	2,656,451	1,615,183	1,922,028	2,643,947	1,950,340	1,800,806	1,868,629
4 診療材料費・医療消耗器具備品費	10,826,925	22,477,073	23,126,167	28,587,475	15,995,536	18,638,303	8,275,215	14,837,919	9,966,483	18,049,674	10,598,595	12,174,590
5 歯科材料費	39,846	48,414	142,491	69,620	58,463	61,310	20,852	18,762	127,433	55,836	50,519	47,489
6 経費	24,858,538	28,392,868	30,408,878	22,985,586	18,044,337	21,090,398	22,026,408	23,705,972	19,002,788	18,869,693	14,576,905	17,462,696
7 委託費	13,149,434	16,420,357	20,347,080	16,663,066	11,508,669	13,380,800	9,434,785	12,151,196	8,706,882	10,801,193	7,575,514	8,987,862
(再掲) 検査委託費	3,346,418	3,310,452	2,872,647	2,928,880	2,064,384	2,463,515	3,195,339	3,176,084	1,947,441	2,621,975	1,824,940	2,269,914
(再掲) 患者用給食委託費	1,600,038	2,305,066	3,163,664	2,163,154	1,492,644	1,777,567	1,645,301	1,859,185	2,196,511	1,619,078	1,439,702	1,578,475
(再掲) 寝具類洗濯・貸貸委託費	628,972	598,397	809,875	656,943	584,975	609,223	484,317	511,414	509,873	616,665	558,376	551,291
(再掲) 病衣洗濯・貸貸委託費	162,089	248,653	503,041	208,773	205,076	222,540	167,878	248,052	535,339	202,736	157,848	197,815
(再掲) 医療用廃棄物委託費	453,818	346,561	411,958	582,973	412,430	428,903	422,669	272,260	224,495	353,656	282,554	298,670
(再掲) 歯科技工料委託費	111,654	93,558	84,134	31,721	42,500	53,872	61,639	71,402	57,343	8,111	30,969	37,855
(再掲) 医療事務委託費	1,152,435	2,238,639	3,949,129	2,753,890	1,833,234	2,071,347	448,127	1,122,010	601,109	1,551,737	742,272	888,904
(再掲) その他の委託費	5,694,010	7,279,031	8,552,631	7,336,732	4,873,426	5,753,832	3,109,515	4,890,791	2,734,772	3,827,234	2,538,856	3,164,999
8 減価償却費	7,539,799	8,145,589	13,433,738	9,368,157	10,823,671	10,185,795	4,654,508	5,752,561	5,811,955	6,261,077	6,577,145	6,217,723
(再掲) 建物減価償却費	3,691,682	3,542,449	6,013,344	4,113,071	4,932,809	4,606,810	2,347,851	2,050,515	2,421,642	2,429,479	2,760,843	2,549,176
(再掲) 医療機器減価償却費	3,037,465	3,282,737	6,035,857	4,204,436	4,684,867	4,392,697	1,553,581	2,347,583	1,821,175	2,594,794	2,441,504	2,353,541
(再掲) その他の減価償却費	810,652	1,320,403	1,384,537	1,050,649	1,205,996	1,186,288	753,076	1,354,463	1,569,138	1,236,804	1,374,798	1,315,006
9 その他の医業費用	1,919,934	3,738,310	2,620,849	2,242,620	1,914,869	2,243,897	1,378,582	3,104,515	2,731,046	2,399,944	1,545,156	1,970,182
III 医業収支差額 (I - II)	-9,147,652	1,390,326	-8,313,731	-7,305,162	-5,189,220	-4,931,182	2,270,358	4,594,249	8,768,738	4,784,560	6,805,939	5,907,833
IV 医業外収入	5,133,442	2,878,725	3,527,361	2,693,051	3,212,063	3,217,860	3,773,569	2,658,201	2,272,170	2,588,594	2,014,876	2,345,476
1 受取利息・配当金	120,023	111,040	99,775	245,651	206,800	189,144	113,140	120,711	119,175	243,375	86,395	118,245
2 その他の医業外収入	5,013,419	2,767,685	3,427,585	2,447,400	3,005,264	3,028,717	3,660,429	2,537,490	2,152,995	2,345,219	1,928,482	2,227,232
V 医業外費用	3,366,118	3,260,784	8,424,573	5,846,624	5,499,094	5,247,314	3,090,764	2,562,037	1,779,120	2,440,154	2,686,732	2,617,331
1 支払利息	2,416,255	2,522,949	5,208,431	4,528,176	3,848,244	3,737,632	2,209,170	1,744,576	1,066,777	1,392,477	1,530,213	1,573,779
2 その他の医業外費用	949,863	737,835	3,216,142	1,318,448	1,650,850	1,509,682	881,594	817,461	712,344	1,047,677	1,156,518	1,043,553
VI 経常利益 (III + IV - V)	-7,380,328	1,008,267	-13,210,943	-10,458,735	-7,476,250	-6,960,635	2,953,163	4,690,413	9,261,788	4,933,000	6,134,083	5,635,979
VII 特別利益	95,695	303,034	708,265	825,491	984,375	805,780	99,112	341,409	401,854	1,049,166	1,138,998	882,897
VIII 特別損失	1,230,921	829,305	732,450	1,179,488	670,456	796,362	1,274,883	917,735	644,698	1,334,817	777,708	911,538
IX 補助金・負担金	12,892,326	6,846,795	7,424,722	14,741,047	10,035,824	10,280,907	168,865	1,429,302	202,885	279,242	524,887	597,599
X 総収支差額 (VI + VII - VIII + IX)	4,376,771	7,328,791	-5,810,405	3,928,315	2,873,493	3,329,690	1,946,257	5,543,389	9,221,829	4,926,591	7,020,261	6,204,936
XI 病院数	29	71	23	70	320	513	28	63	18	55	217	381
XII 許可病床数	156	193	211	195	181	184	129	153	156	147	131	138