

第16表 一般病院1病院当たり収支額；収支科目・開設者・医業収入に対する給与費比率階級別

単位：円

	国立・公立・公的・社会保険関係法人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	-	306,553,620	585,965,824	552,466,464	321,925,971	243,407,881	154,618,254	414,414,094
1 入院収入	-	-	167,160,308	385,040,682	364,367,488	230,670,062	177,106,738	107,962,602	278,514,309
(1) 社会保険診療収入	-	-	164,840,640	359,679,088	352,281,560	219,388,419	174,165,108	104,426,509	265,619,836
(2) 公費等診療収入	-	-	715,578	7,103,511	4,643,200	1,993,456	1,642,075	1,266,601	3,778,954
(3) その他収入	-	-	1,604,090	18,258,082	7,442,728	9,288,187	1,299,555	2,269,492	9,115,519
2 特別の療養環境収入	-	-	1,351,250	6,465,004	6,459,018	2,714,266	435,091	147,144	4,004,712
3 外来収入	-	-	113,830,088	185,170,275	165,038,362	80,678,191	63,234,329	42,244,756	121,962,802
(1) 社会保険診療収入	-	-	112,788,683	174,078,574	159,767,069	75,926,436	61,948,280	40,872,202	116,396,580
(2) 公費等診療収入	-	-	328,220	3,962,665	1,390,476	1,412,425	774,952	373,401	1,798,056
(3) その他収入	-	-	713,185	7,129,036	3,880,817	3,339,331	511,097	999,152	3,768,167
4 その他の医業収入	-	-	24,211,974	9,289,863	16,601,597	7,863,453	2,631,724	4,263,753	9,932,270
II 医業費用	-	-	273,680,882	563,349,278	589,168,105	363,482,539	301,439,719	211,190,856	440,564,272
1 給与費	-	-	117,881,617	262,157,931	301,588,432	205,387,790	179,153,050	138,333,766	229,629,942
2 医薬品費	-	-	66,967,004	122,521,646	109,468,390	56,903,265	44,065,624	28,452,354	81,617,241
3 給食用材料費	-	-	3,282,989	5,577,714	5,636,966	4,997,813	4,118,635	3,122,001	4,871,477
4 診療材料費・医療消耗器具備品費	-	-	26,028,904	60,745,698	53,329,541	25,679,598	20,398,679	12,209,549	39,044,483
5 歯科材料費	-	-	-	153,083	157,828	58,697	43,540	46,497	103,449
6 経費	-	-	19,266,668	44,801,191	42,515,786	27,379,684	17,903,789	12,547,905	32,353,519
7 委託費	-	-	20,433,125	33,667,836	38,786,442	23,123,203	17,543,277	8,749,591	27,025,116
(再掲) 検査委託費	-	-	4,984,297	4,984,297	4,845,877	3,083,116	1,150,008	1,082,232	3,605,933
(再掲) 患者用給食委託費	-	-	2,843,400	3,581,943	3,598,773	1,681,665	961,364	477,061	2,434,543
(再掲) 寝具類洗濯・賃貸委託費	-	-	114,874	1,136,078	1,321,470	628,792	571,639	307,840	866,665
(再掲) 病衣洗濯・賃貸委託費	-	-	59,425	209,096	471,653	190,794	122,287	349,101	285,804
(再掲) 医療用廃棄物委託費	-	-	450,145	1,129,356	1,096,413	618,473	611,108	535,294	851,917
(再掲) 歯科技工料委託費	-	-	-	129,103	161,842	45,129	525	85,226	98,468
(再掲) 医療事務委託費	-	-	4,290,367	6,260,175	7,353,644	4,034,814	3,870,928	1,995,189	5,118,234
(再掲) その他の委託費	-	-	7,264,126	16,237,789	19,936,770	12,840,421	10,255,419	3,917,647	13,763,552
8 減価償却費	-	-	18,342,621	26,630,033	33,735,341	17,822,473	11,923,561	7,249,404	22,027,670
(再掲) 建物減価償却費	-	-	6,558,913	11,275,931	16,322,947	7,784,348	5,185,442	3,388,498	9,945,241
(再掲) 医療機器減価償却費	-	-	11,093,781	12,367,097	15,574,339	9,019,483	6,509,826	3,704,237	10,567,268
(再掲) その他の減価償却費	-	-	689,928	2,987,005	1,838,054	1,018,642	228,292	156,669	1,515,161
9 その他の医業費用	-	-	1,477,956	7,094,146	4,049,379	2,130,016	6,289,563	479,789	3,891,376
III 医業収支差額 (I - II)	-	-	32,872,738	22,616,546	-36,701,641	-41,556,567	-58,031,838	-56,572,602	-26,150,179
IV 医業外収入	-	-	6,061,247	7,381,117	7,243,162	4,499,384	8,950,287	1,714,655	5,851,951
1 受取利息・配当金	-	-	501,921	264,722	155,496	141,349	3,183,223	30,667	393,499
2 その他の医業外収入	-	-	5,559,327	7,116,395	7,087,666	4,358,035	5,767,065	1,683,988	5,458,452
V 医業外費用	-	-	10,024,172	18,877,821	19,384,010	4,012,133	6,150,523	5,931,827	12,334,290
1 支払利息	-	-	9,624,707	12,964,080	13,695,663	2,867,448	4,344,065	4,755,720	8,783,559
2 その他の医業外費用	-	-	399,465	5,913,742	5,688,346	1,144,685	1,806,458	1,176,107	3,550,731
VI 経常利益 (III + IV - V)	-	-	28,909,813	11,119,842	-48,842,488	-41,069,316	-55,232,073	-60,789,774	-32,632,517
VII 特別利益	-	-	-	2,200,476	2,392,434	295,489	15,759	2,829	1,240,354
VIII 特別損失	-	-	-	1,450,148	658,644	163,164	79,039	36,486	581,386
IX 補助金・負担金	-	-	9,647,414	12,803,740	44,158,884	41,358,459	52,105,454	22,372,853	31,941,832
X 総収支差額 (VI + VII - VIII + IX)	-	-	38,557,226	24,673,910	-2,949,815	421,169	-3,189,899	-38,450,578	-31,717
病院数	-	-	4	40	42	37	12	26	161

単位：円

	医療法人・その他								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	-	42,541,510	118,443,528	174,532,816	146,690,979	105,493,487	94,836,673	36,335,215	141,611,431
1 入院収入	-	9,419,769	64,978,017	108,984,760	96,226,260	71,731,970	63,815,851	29,050,832	90,388,347
(1) 社会保険診療収入	-	8,907,760	62,692,848	101,864,865	88,898,517	69,037,079	60,919,556	28,545,982	84,685,197
(2) 公費等診療収入	-	281,194	1,085,697	2,853,892	2,173,209	827,426	533,352	-	1,956,322
(3) その他収入	-	230,815	1,199,472	4,266,003	5,154,535	1,867,464	2,362,944	504,851	3,746,828
2 特別の療養環境収入	-	997,450	542,839	2,550,804	2,297,931	2,026,294	622,545	211,200	2,061,412
3 外来収入	-	32,363,791	51,283,725	57,907,934	44,967,366	29,092,605	25,538,363	7,056,141	45,612,618
(1) 社会保険診療収入	-	32,363,791	48,687,577	54,347,592	41,173,311	27,174,524	24,036,095	6,811,631	42,484,865
(2) 公費等診療収入	-	-	360,862	1,586,694	1,229,954	875,014	464,877	-	1,145,687
(3) その他収入	-	-	2,235,285	1,973,648	2,564,102	1,043,067	1,037,391	244,510	1,982,066
4 その他の医療収入	-	-239,500	1,638,948	5,089,318	3,199,421	2,642,619	4,859,913	17,042	3,549,053
II 医療費用	-	33,671,407	106,245,218	162,239,040	143,945,926	109,829,402	102,680,816	52,126,965	136,776,413
1 給与費	-	11,636,577	43,774,923	79,011,208	78,915,208	67,445,580	70,119,144	36,603,430	72,265,182
2 医薬品費	-	12,457,918	22,090,191	27,970,435	20,183,740	9,911,786	7,224,573	3,335,979	20,331,930
3 給食用材料費	-	467,375	1,096,977	2,079,676	1,701,964	1,979,829	2,052,230	1,883,765	1,818,806
4 診療材料費・医療消耗器具備品費	-	1,897,944	12,794,048	14,086,477	11,010,568	5,361,751	3,416,457	427,569	10,702,498
5 歯科材料費	-	-	18,143	62,741	53,512	32,879	35,277	630	47,811
6 経費	-	3,743,314	14,408,575	19,964,743	17,024,492	14,438,679	9,452,323	5,604,467	16,717,861
7 委託費	-	2,109,318	5,672,495	10,265,894	7,898,308	5,105,192	5,883,408	1,651,122	7,764,975
(再掲) 検査委託費	-	827,603	1,578,256	2,853,794	2,061,113	1,506,414	947,133	326,811	2,097,190
(再掲) 患者用給食委託費	-	853,500	1,070,127	1,877,697	1,792,998	912,780	1,005,781	508,336	1,550,586
(再掲) 寝具類洗濯・貸貸委託費	-	190,945	263,768	514,978	518,751	329,838	444,032	494,612	457,475
(再掲) 病衣洗濯・貸貸委託費	-	54,905	70,165	251,564	262,069	200,750	97,179	9,271	218,740
(再掲) 医療用廃棄物委託費	-	177,640	196,815	314,026	251,071	233,893	271,062	18,519	259,479
(再掲) 歯科技工料委託費	-	-	-	26,365	33,858	43,996	77,980	-	30,818
(再掲) 医療事務委託費	-	-	1,219,577	1,024,232	549,479	363,265	1,033,414	-	738,043
(再掲) その他の委託費	-	4,725	1,273,789	3,403,237	2,428,969	1,514,257	2,006,827	293,572	2,412,645
8 減価償却費	-	1,305,462	4,663,622	6,812,466	5,334,610	4,707,744	2,971,394	2,602,896	5,475,340
(再掲) 建物減価償却費	-	624,011	1,565,854	3,103,084	2,256,117	2,724,027	1,943,847	2,070,739	2,510,960
(再掲) 医療機器減価償却費	-	652,825	1,884,354	2,250,341	2,011,199	959,236	760,440	227,800	1,816,534
(再掲) その他の減価償却費	-	28,627	1,213,414	1,459,041	1,067,294	1,024,481	267,107	304,357	1,147,847
9 その他の医療費用	-	53,500	1,726,244	1,985,399	1,823,110	845,962	1,526,011	17,107	1,652,010
III 医療収支差額 (I - II)	-	8,870,103	12,198,310	12,293,777	2,745,053	-4,335,914	-7,844,143	-15,791,750	4,835,018
IV 医療外収入	-	57,694	1,394,770	1,881,502	2,673,980	2,747,079	1,356,523	6,904,057	2,319,014
1 受取利息・配当金	-	194	109,610	103,412	142,851	117,717	11,755	31,665	115,202
2 その他の医療外収入	-	57,500	1,285,160	1,778,090	2,531,129	2,629,362	1,344,768	6,872,393	2,203,812
V 医療外費用	-	249,305	1,159,318	3,133,365	1,874,573	1,890,228	3,379,475	537,242	2,233,914
1 支払利息	-	249,305	973,012	1,887,628	1,452,621	1,268,338	3,172,229	537,242	1,557,611
2 その他の医療外費用	-	-	186,305	1,245,738	421,952	621,889	207,245	-	676,303
VI 経常利益 (III + IV - V)	-	8,678,492	12,433,762	11,041,914	3,544,460	-3,479,063	-9,867,094	-9,424,935	4,920,118
VII 特別利益	-	-	489,652	345,573	1,349,893	255,042	992,052	260,564	729,946
VIII 特別損失	-	494,015	752,132	994,058	1,206,973	1,066,942	989,866	646,497	1,051,032
IX 補助金・負担金	-	-	126,120	283,912	238,761	220,940	574,407	11,314,066	442,450
X 総収支差額 (VI + VII - VIII + IX)	-	8,184,477	12,297,402	10,677,341	3,926,141	-4,070,024	-9,290,501	1,503,198	5,041,482
病院数	-	2	27	92	105	47	11	5	289

単位：円

	法人全体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医療収入	-	42,541,510	142,715,798	299,209,485	262,626,832	200,826,843	172,352,086	135,540,345	239,214,161
1 入院収入	-	9,419,769	78,162,828	192,638,070	172,838,040	141,740,415	122,924,140	95,234,897	157,695,636
(1) 社会保険診療収入	-	8,907,760	75,873,208	179,990,387	164,150,815	135,263,265	120,004,192	92,187,715	149,419,590
(2) 公費等診療収入	-	281,194	1,037,940	4,141,656	2,878,921	1,341,035	1,111,816	1,062,310	2,608,419
(3) その他収入	-	230,815	1,251,680	8,506,027	5,808,304	5,136,116	1,808,132	1,984,872	5,667,626
2 特別の療養環境収入	-	997,450	647,150	3,736,925	3,486,813	2,329,329	524,743	157,476	2,756,682
3 外来収入	-	32,363,791	59,354,223	96,472,279	79,273,365	51,814,827	45,205,823	36,569,172	72,929,017
(1) 社会保険診療収入	-	32,363,791	56,958,688	90,629,708	75,057,242	48,648,580	43,816,365	35,378,562	68,928,834
(2) 公費等診療収入	-	-	356,650	2,306,685	1,275,817	1,111,731	626,655	313,175	1,379,090
(3) その他収入	-	-	2,038,885	3,535,887	2,940,306	2,054,516	762,803	877,435	2,621,093
4 その他の医療収入	-	-239,500	4,551,596	6,362,211	7,028,614	4,942,272	3,697,380	3,578,799	5,832,827
II 医療費用	-	33,671,407	127,849,820	283,787,597	271,152,263	221,557,569	206,381,113	185,535,390	245,464,958
1 給与費	-	11,636,577	53,337,077	134,510,215	142,536,425	128,205,839	127,006,400	121,925,647	128,566,796
2 医薬品費	-	12,457,918	27,880,748	56,622,317	45,693,640	30,610,413	26,445,991	24,401,326	42,258,452
3 給食用材料費	-	467,375	1,379,043	3,139,688	2,797,679	3,309,179	3,130,354	2,922,285	2,910,984
4 診療材料費・医療消耗器具備品費	-	1,897,944	14,501,771	28,225,635	23,101,703	14,311,279	12,276,747	10,309,230	20,842,630
5 歯科材料費	-	-	15,802	90,117	83,317	44,251	39,588	39,099	67,717
6 経費	-	3,743,314	15,035,426	27,490,939	24,307,719	20,138,884	13,861,783	11,427,996	22,311,952
7 委託費	-	2,109,318	7,577,093	17,357,391	16,723,489	13,041,697	11,966,818	7,604,677	14,655,825
(再掲) 検査委託費	-	827,603	2,072,776	3,499,401	2,856,760	2,200,914	1,052,981	960,390	2,636,985
(再掲) 患者用給食委託費	-	853,500	1,298,937	2,394,135	2,308,934	1,251,455	982,607	482,105	1,866,846
(再掲) 寝具類洗濯・貸貸委託費	-	190,945	244,556	703,190	748,099	461,520	510,610	337,965	603,874
(再掲) 病衣洗濯・貸貸委託費	-	54,905	68,779	238,695	321,950	196,364	110,279	294,290	242,734
(再掲) 医療用廃棄物委託費	-	177,640	229,502	561,096	492,597	403,291	448,478	451,943	471,440
(再掲) 歯科技工料委託費	-	-	-	57,498	70,425	44,495	37,569	71,480	55,021
(再掲) 医療事務委託費	-	-	1,615,808	2,610,882	2,493,526	1,980,495	2,513,856	1,673,385	2,305,178
(再掲) その他の委託費	-	4,725	2,046,735	7,292,495	7,431,198	6,503,162	6,310,440	3,333,119	6,473,747
8 減価償却費	-	1,305,462	6,428,654	12,817,789	13,449,104	10,484,470	7,642,090	6,499,967	11,397,396
(再掲) 建物減価償却費	-	624,011	2,210,120	5,679,704	6,275,211	4,952,978	3,635,114	3,175,956	5,170,780
(再掲) 医療機器減価償却費	-	652,825	3,072,668	5,316,024	5,886,382	4,509,583	3,760,120	3,143,521	4,947,352
(再掲) その他の減価償却費	-	28,627	1,145,867	1,922,061	1,287,511	1,021,909	246,856	180,490	1,279,263
9 その他の医療費用	-	53,500	1,694,207	3,533,505	2,459,187	1,411,557	4,011,342	405,163	2,453,205
III 医療収支差額 (I - II)	-	8,870,103	14,865,978	15,421,889	-8,525,431	-20,730,726	-34,029,027	-49,995,045	-6,250,797
IV 医療外収入	-	57,694	1,996,896	3,548,052	3,979,460	3,518,928	5,318,487	2,551,655	3,583,020
1 受取利息・配当金	-	194	160,231	152,294	146,464	128,127	1,666,434	30,828	214,771
2 その他の医療外収入	-	57,500	1,836,665	3,395,758	3,832,997	3,390,801	3,652,053	2,520,827	3,368,250
V 医療外費用	-	249,305	2,303,170	7,904,412	6,877,269	2,824,877	4,825,239	5,061,732	5,847,604
1 支払利息	-	249,305	2,089,360	5,244,128	4,950,633	1,972,708	3,783,622	4,075,320	4,142,894
2 その他の医療外費用	-	-	213,810	2,660,284	1,926,636	852,169	1,041,617	986,412	1,704,709
VI 経常利益 (III + IV - V)	-	8,678,492	14,559,704	11,065,528	-11,423,240	-20,036,674	-33,535,779	-52,505,122	-8,515,380
VII 特別利益	-	-	426,471	907,665	1,647,762	272,858	482,682	44,399	912,559
VIII 特別損失	-	494,015	655,083	1,132,267	1,050,307	668,849	514,652	134,875	883,003
IX 補助金・負担金	-	-	1,354,674	4,077,799	12,787,368	18,341,038	27,460,171	20,589,177	11,712,229
X 総収支差額 (VI + VII - VIII + IX)	-	8,184,477	15,685,767	14,918,725	1,961,582	-2,091,628	-6,107,578	-32,006,421	3,226,404
病院数	-	2	31	132	147	84	23	31	450

単位：円

	個人								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	59,578,613	80,468,502	66,668,059	48,872,288	46,569,092	20,432,312	-	62,901,051
1 入院収入	-	37,705,246	30,910,789	42,156,518	29,463,662	31,889,722	15,869,550	-	34,980,665
(1) 社会保険診療収入	-	35,798,482	27,229,708	38,476,092	27,505,763	30,888,515	15,869,550	-	32,109,063
(2) 公害等診療収入	-	154,362	1,744,740	1,537,367	539,336	191,245	-	-	1,124,542
(3) その他収入	-	1,752,403	1,936,341	2,143,059	1,418,563	809,963	-	-	1,747,059
2 特別の療養環境収入	-	-	735,612	372,852	587,804	915,295	-	-	529,060
3 外来収入	-	21,121,190	48,275,439	22,982,643	17,977,015	12,234,691	4,562,762	-	26,458,195
(1) 社会保険診療収入	-	19,561,974	46,157,972	20,626,996	17,346,653	11,252,101	4,197,950	-	24,755,589
(2) 公害等診療収入	-	317,191	615,637	1,446,990	311,938	936,014	-	-	853,449
(3) その他収入	-	1,242,026	1,501,831	908,656	318,424	46,577	364,812	-	849,157
4 その他の医業収入	-	752,176	546,662	1,156,046	843,808	1,529,384	-	-	933,132
II 医業費用	-	45,780,841	70,799,173	60,211,879	47,443,207	59,469,081	28,600,384	-	58,406,412
1 給与費	-	14,879,138	27,943,852	29,453,106	26,857,579	29,320,142	15,141,236	-	27,351,809
2 医薬品費	-	12,429,096	10,814,024	9,490,896	5,392,419	3,701,597	571,317	-	8,368,764
3 給食用材料費	-	501,891	824,205	1,065,039	747,974	470,329	656,274	-	838,356
4 診療材料費・医療消耗器具備品費	-	2,800,316	4,010,533	3,557,598	1,516,229	1,263,722	272,413	-	2,893,111
5 歯科材料費	-	-	16,586	22,405	15,363	-	-	-	15,543
6 経費	-	6,115,771	18,824,145	9,910,248	7,954,440	20,373,943	10,628,916	-	12,365,011
7 委託費	-	4,078,806	4,518,638	5,201,515	3,180,616	3,406,578	531,387	-	4,273,478
(再掲) 検査委託費	-	1,445,497	2,220,014	882,215	832,755	966,040	312,189	-	1,224,447
(再掲) 患者用給食委託費	-	1,526,784	491,087	1,213,014	1,459,629	1,667,298	-	-	1,139,863
(再掲) 寝具類洗濯・賃貸委託費	-	242,527	152,850	1,498,799	150,393	140,629	103,698	-	647,432
(再掲) 病衣洗濯・賃貸委託費	-	50,861	57,458	140,521	41,797	8,413	-	-	78,300
(再掲) 医療用廃棄物委託費	-	114,188	153,801	144,422	97,747	70,899	-	-	125,069
(再掲) 歯科技工料委託費	-	-	56,449	36,909	41,684	99,546	-	-	45,659
(再掲) 医療事務委託費	-	78,750	375,264	691,261	188,386	131,809	-	-	401,130
(再掲) その他の委託費	-	620,201	1,011,716	594,373	368,226	321,945	115,500	-	611,578
8 減価償却費	-	709,407	2,469,638	1,340,619	1,464,796	743,703	798,841	-	1,531,502
(再掲) 建物減価償却費	-	275,667	776,322	533,501	618,841	458,642	8,724	-	578,450
(再掲) 医療機器減価償却費	-	143,713	1,001,623	334,326	192,012	146,822	287,039	-	430,870
(再掲) その他の減価償却費	-	290,027	691,693	472,792	653,943	138,239	503,078	-	522,182
9 その他の医業費用	-	4,266,417	1,377,554	170,453	313,791	189,068	-	-	748,839
III 医業収支差額 (I - II)	-	13,797,772	9,669,329	6,456,180	1,429,081	-12,899,990	-8,168,072	-	4,494,639
IV 医業外収入	-	509,376	411,772	738,874	421,567	1,215,237	1,684	-	609,575
1 受取利息・配当金	-	-	14,137	3,700	2,900	7,446	1,607	-	6,096
2 その他の医業外収入	-	509,376	397,635	735,175	418,667	1,207,792	77	-	603,480
V 医業外費用	-	744,093	665,187	988,221	934,377	1,947,622	-	-	959,528
1 支払利息	-	744,093	524,457	856,240	819,326	1,849,225	-	-	842,900
2 その他の医業外費用	-	-	140,730	131,980	115,051	98,397	-	-	116,628
VI 経常利益 (III + IV - V)	-	13,563,054	9,415,913	6,206,833	916,271	-13,632,374	-8,166,388	-	4,144,686
VII 特別利益	-	-	23,758	81,283	34,837	-	-	-	43,073
VIII 特別損失	-	-	98,060	89,272	482,971	149,442	-	-	177,498
IX 補助金・負担金	-	-	6,075	68,733	134,614	7,651	-	-	57,182
X 総収支差額 (VI + VII - VIII + IX)	-	13,563,054	9,347,687	6,267,578	602,751	-13,774,166	-8,166,388	-	4,067,443
病院数	-	4	15	23	14	6	1	-	63

単位：円

	全 体								
	20%未満	20%以上 30%未満	30%以上 40%未満	40%以上 50%未満	50%以上 60%未満	60%以上 70%未満	70%以上 80%未満	80%以上	全体
I 医業収入	-	53,899,578	122,417,767	264,703,338	244,039,480	190,542,993	166,022,096	135,540,345	217,561,674
1 入院収入	-	28,276,754	62,754,555	170,308,549	160,370,702	134,417,036	118,463,532	95,234,897	142,625,376
(1) 社会保険診療収入	-	26,834,908	60,011,197	158,991,492	152,268,637	128,304,948	115,665,248	92,187,715	135,013,034
(2) 公害等診療収入	-	196,639	1,268,418	3,755,213	2,675,478	1,264,382	1,065,490	1,062,310	2,426,189
(3) その他収入	-	1,245,207	1,474,939	7,561,844	5,426,588	4,847,706	1,732,794	1,984,872	5,186,153
2 特別の療養環境収入	-	332,483	675,996	3,237,740	3,234,725	2,235,060	502,879	157,476	2,483,114
3 外来収入	-	24,868,724	55,741,576	85,567,366	73,943,248	49,176,152	43,512,362	36,569,172	67,222,074
(1) 社会保険診療収入	-	23,829,247	53,436,715	80,242,209	70,038,930	46,155,482	42,165,598	35,378,562	63,504,050
(2) 公害等診療収入	-	211,460	441,102	2,179,117	1,192,002	1,100,016	600,544	313,175	1,314,538
(3) その他収入	-	828,017	1,863,759	3,146,039	2,712,316	1,920,654	746,220	877,435	2,403,487
4 その他の医業収入	-	421,618	3,245,639	5,589,683	6,490,805	4,714,746	3,543,322	3,578,799	5,231,110
II 医業費用	-	41,744,363	109,246,348	250,611,845	251,699,302	210,751,670	198,973,583	185,535,390	222,492,856
1 給与費	-	13,798,284	45,056,677	118,921,096	132,477,395	121,613,459	122,345,351	121,925,647	116,136,885
2 医薬品費	-	12,438,703	22,315,512	49,628,622	42,189,186	28,816,492	25,367,880	24,401,326	38,099,017
3 給食用材料費	-	490,386	1,198,117	2,831,837	2,619,444	3,119,922	3,027,268	2,922,285	2,656,451
4 診療材料費・医療消耗器具備品費	-	2,499,525	11,080,715	24,565,217	21,224,705	13,441,442	11,776,566	10,309,230	18,638,303
5 歯科材料費	-	-	16,058	80,070	77,408	41,301	37,939	39,099	61,310
6 経費	-	5,324,952	16,270,878	24,882,192	22,885,694	20,154,554	13,727,081	11,427,996	21,090,398
7 委託費	-	3,422,310	6,579,770	15,553,616	15,545,848	12,399,355	11,490,342	7,604,677	13,380,800
(再掲) 検査委託費	-	1,239,532	2,120,788	3,111,044	2,680,759	2,118,589	1,022,114	960,390	2,463,515
(再掲) 患者用給食委託費	-	1,302,356	1,035,507	2,218,872	2,235,081	1,279,178	941,665	482,105	1,777,567
(再掲) 寝具類洗濯・貸貸委託費	-	225,333	214,652	821,248	696,125	404,127	493,655	337,965	609,223
(再掲) 病衣洗濯・貸貸委託費	-	52,209	65,087	224,127	297,589	183,834	105,684	294,290	222,540
(再掲) 医療用廃棄物委託費	-	135,338	204,817	499,267	458,262	381,132	429,791	451,943	428,903
(再掲) 歯科技工料委託費	-	-	18,407	54,443	67,926	48,165	36,003	71,480	53,872
(再掲) 医療事務委託費	-	52,500	1,211,282	2,326,035	2,293,079	1,857,249	2,409,112	1,673,385	2,071,347
(再掲) その他の委託費	-	415,042	1,709,229	6,298,580	6,817,026	6,091,081	6,052,318	3,333,119	5,753,832
8 減価償却費	-	908,092	5,137,671	11,114,725	12,406,990	9,835,085	7,356,954	6,499,967	10,185,795
(再掲) 建物減価償却費	-	391,781	1,742,577	4,830,913	5,783,353	4,653,355	3,484,014	3,175,956	4,606,810
(再掲) 医療機器減価償却費	-	313,417	2,397,327	4,576,804	5,391,219	4,218,732	3,615,408	3,143,521	4,392,697
(再掲) その他の減価償却費	-	202,894	997,767	1,707,008	1,232,418	962,998	257,532	180,490	1,186,288
9 その他の医業費用	-	2,862,111	1,590,951	3,034,471	2,272,631	1,330,058	3,844,203	405,163	2,243,897
III 医業収支差額 (I - II)	-	12,155,216	13,171,419	14,091,493	-7,659,821	-20,208,677	-32,951,487	-49,995,045	-4,931,182
IV 医業外収入	-	358,815	1,480,008	3,131,206	3,670,078	3,365,349	5,096,954	2,551,655	3,217,860
1 受取利息・配当金	-	65	112,591	130,244	133,980	120,081	1,597,066	30,828	189,144
2 その他の医業外収入	-	358,750	1,367,416	3,000,962	3,536,098	3,245,267	3,499,888	2,520,827	3,028,717
V 医業外費用	-	579,164	1,769,045	6,878,139	6,360,496	2,766,393	4,624,187	5,061,732	5,247,314
1 支払利息	-	579,164	1,579,065	4,593,022	4,591,389	1,964,476	3,625,971	4,075,320	3,737,632
2 その他の医業外費用	-	-	189,980	2,285,117	1,769,107	801,917	998,216	986,412	1,509,682
VI 経常利益 (III + IV - V)	-	11,934,867	12,882,381	10,344,560	-10,350,239	-19,609,721	-32,478,721	-52,505,122	-6,960,635
VII 特別利益	-	-	295,152	785,041	1,507,507	254,667	462,570	44,399	805,780
VIII 特別損失	-	164,672	473,445	977,500	1,000,974	634,222	493,208	134,875	796,362
IX 補助金・負担金	-	-	914,914	3,482,906	11,687,128	17,118,812	26,315,997	20,589,177	10,280,907
X 総収支差額 (VI + VII - VIII + IX)	-	11,770,195	13,619,002	13,635,007	1,843,423	-2,870,464	-6,193,362	-32,006,421	3,329,690
病院数	-	6	46	155	161	90	24	31	513