

(精神病院)

単位:円

	個人						全体
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	
I 医業収入	-	16,582,119	39,186,690	63,334,262	134,907,239	-	47,858,913
1 入院収入	-	16,495,369	31,627,172	54,126,630	124,758,267	-	40,412,758
(1) 社会保険診療収入	-	16,495,369	31,445,965	41,217,306	124,758,267	-	38,439,135
(2) 公害等診療収入	-	-	-	7,470	-	-	1,067
(3) その他収入	-	-	181,207	12,901,854	-	-	1,972,556
2 特別の療養環境収入	-	-	-	144,581	-	-	20,654
3 外来収入	-	81,350	7,249,017	8,801,853	5,893,818	-	6,862,074
(1) 社会保険診療収入	-	81,350	7,193,291	6,068,159	5,886,521	-	6,431,221
(2) 公害等診療収入	-	-	-	-	-	-	-
(3) その他収入	-	-	55,726	2,733,694	7,297	-	430,853
4 その他の医業収入	-	5,400	310,501	261,199	4,255,154	-	563,426
II 医業費用	-	14,474,685	35,940,929	67,475,987	126,395,598	-	45,373,682
1 給与費	-	8,791,403	19,554,673	42,375,590	74,510,895	-	25,971,443
2 医薬品費	-	741,053	3,787,268	9,030,311	9,194,464	-	4,704,915
3 給食用材料費	-	1,662,518	1,899,227	2,673,734	6,296,316	-	2,307,041
4 診療材料費・医療消耗器具備品費	-	231	218,239	391,196	457,167	-	244,441
5 歯科材料費	-	-	-	-	-	-	-
6 経費	-	554,051	5,159,796	6,615,290	31,064,687	-	6,889,091
7 委託費	-	-	2,655,586	4,719,854	4,131,219	-	2,866,199
(再掲) 検査委託費	-	-	298,222	297,882	613,085	-	299,362
(再掲) 患者用給食委託費	-	-	1,310,631	3,277,770	-	-	1,404,418
(再掲) 寝具類洗濯・貸貸委託費	-	-	255,457	686,425	2,208,116	-	438,252
(再掲) 病衣洗濯・貸貸委託費	-	-	109,596	61,800	-	-	87,112
(再掲) 医療用廃棄物委託費	-	-	20,718	76,955	93,922	-	32,501
(再掲) 歯科技工料委託費	-	-	-	-	-	-	-
(再掲) 医療事務委託費	-	-	367,500	44,743	811,650	-	326,867
(再掲) その他の委託費	-	-	293,462	274,280	404,446	-	277,688
8 減価償却費	-	249,071	1,211,610	1,670,013	468,600	-	1,155,271
(再掲) 建物減価償却費	-	171,626	688,457	769,675	-	-	613,968
(再掲) 医療機器減価償却費	-	-	79,928	40,727	-	-	62,909
(再掲) その他の減価償却費	-	77,445	443,225	859,612	468,600	-	478,394
9 その他の医業費用	-	2,476,358	1,454,532	-	272,250	-	1,235,280
III 医業収支差額 (I - II)	-	2,107,434	3,245,761	-4,141,725	8,511,641	-	2,485,231
IV 医業外収入	-	-	873,531	1,241,821	1,350,825	-	897,841
1 受取利息・配当金	-	-	352	23,583	6,400	-	4,077
2 その他の医業外収入	-	-	873,179	1,218,238	1,344,425	-	893,764
V 医業外費用	-	-	408,679	643,711	4,645,229	-	715,674
1 支払利息	-	-	338,111	417,128	3,246,728	-	533,007
2 その他の医業外費用	-	-	70,567	226,583	1,398,501	-	182,667
VI 経常利益 (III + IV - V)	-	2,107,434	3,710,613	-3,543,616	5,217,237	-	2,667,398
VII 特別利益	-	-	45,460	-	2,070,627	-	180,374
VIII 特別損失	-	-	49,217	-	1,250,000	-	124,441
IX 補助金・負担金	-	-	-	-	-	-	-
X 総収支差額 (VI + VII - VIII + IX)	-	2,107,434	3,706,857	-3,543,616	6,037,864	-	2,723,331

(精神病院)

単位:円

	全 体						
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	全 体
I 医業収入	-	26,420,169	56,637,455	94,140,263	157,636,566	251,077,393	99,869,952
1 入院収入	-	20,663,481	49,962,782	84,652,654	134,957,833	224,618,854	87,688,622
(1) 社会保険診療収入	-	20,590,232	48,590,849	81,503,876	132,962,975	224,468,191	85,743,432
(2) 公害等診療収入	-	-	-	29,848	-	150,663	16,598
(3) その他収入	-	73,249	1,371,933	3,118,930	1,994,858	-	1,928,592
2 特別の療養環境収入	-	369,217	14,614	64,663	350,676	1,139,433	178,114
3 外来収入	-	5,278,698	6,266,032	8,648,230	20,699,515	19,394,525	10,944,653
(1) 社会保険診療収入	-	5,221,939	6,106,731	8,396,336	20,334,995	19,269,583	10,715,491
(2) 公害等診療収入	-	-	-	-	4,705	20,331	2,097
(3) その他収入	-	56,759	159,301	251,894	359,816	104,611	227,066
4 その他の医業収入	-	108,773	394,025	774,715	1,628,541	5,924,581	1,058,563
II 医業費用	-	25,654,439	53,592,380	85,508,327	161,739,105	235,086,904	96,222,758
1 給与費	-	16,328,238	34,001,455	57,555,447	107,950,401	154,339,477	63,552,944
2 医薬品費	-	2,974,424	4,215,869	6,366,875	11,905,532	17,592,911	7,265,066
3 給食用材料費	-	1,415,685	2,279,387	3,477,302	6,606,864	12,511,637	4,118,786
4 診療材料費・医療消耗器具備品費	-	104,662	307,317	679,716	1,042,208	2,734,176	703,214
5 歯科材料費	-	-	549	3,122	75,603	394,334	38,207
6 経費	-	3,235,488	7,077,044	10,066,452	18,875,080	33,612,344	11,878,342
7 委託費	-	610,125	2,743,181	3,858,677	6,007,407	4,552,613	3,841,222
(再掲) 検査委託費	-	250,651	308,782	531,166	597,173	2,008,420	525,397
(再掲) 患者用給食委託費	-	-	1,373,772	1,957,564	1,553,116	151,600	1,476,417
(再掲) 寝具類洗濯・貸貸委託費	-	279,313	339,884	479,005	813,738	1,307,923	537,576
(再掲) 病衣洗濯・貸貸委託費	-	-	93,550	183,767	77,831	124,425	115,165
(再掲) 医療用廃棄物委託費	-	17,564	38,290	70,985	192,960	369,852	99,664
(再掲) 歯科技工料委託費	-	-	2,114	8,391	30,630	93,774	15,090
(再掲) 医療事務委託費	-	-	211,140	99,983	244,323	105,958	170,888
(再掲) その他の委託費	-	62,597	375,647	527,817	2,497,637	390,662	901,026
8 減価償却費	-	408,929	2,140,187	3,223,095	7,428,992	7,019,416	3,865,586
(再掲) 建物減価償却費	-	246,837	1,597,988	2,006,488	5,259,613	3,648,245	2,616,052
(再掲) 医療機器減価償却費	-	98,724	83,667	190,227	702,915	420,483	276,872
(再掲) その他の減価償却費	-	63,367	458,533	1,026,380	1,466,464	2,950,688	972,661
9 その他の医業費用	-	576,889	827,392	277,641	1,847,017	2,329,998	959,391
III 医業収支差額 (I - II)	-	765,730	3,045,075	8,631,935	-4,102,539	15,990,489	3,647,194
IV 医業外収入	-	308,596	1,040,688	1,788,324	2,229,839	6,592,120	1,789,505
1 受取利息・配当金	-	3,092	60,925	80,717	435,156	116,610	153,948
2 その他の医業外収入	-	305,504	979,763	1,707,607	1,794,684	6,475,511	1,635,558
V 医業外費用	-	250,809	877,380	1,102,690	2,636,955	2,515,311	1,408,779
1 支払利息	-	33,460	642,757	642,178	2,153,819	1,592,573	1,014,168
2 その他の医業外費用	-	217,349	234,622	460,512	483,135	922,737	394,611
VI 経常利益 (III + IV - V)	-	823,517	3,208,383	9,317,570	-4,509,654	20,067,299	4,027,920
VII 特別利益	-	69,833	102,657	843,800	1,200,433	290,587	591,281
VIII 特別損失	-	217,344	1,215,135	1,467,428	364,779	378,692	1,012,798
IX 補助金・負担金	-	-	913,142	1,861,462	13,952,275	352,558	4,154,914
X 総収支差額 (VI + VII - VIII + IX)	-	676,006	3,009,047	10,555,403	10,278,275	20,331,751	7,761,316

(精神病院)

単位:円

	(再掲) 国公立						
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	全 体
I 医業収入	-	-	61,558,233	-	161,206,949	-	141,277,205
1 入院収入	-	-	54,468,030	-	135,627,820	-	119,395,862
(1) 社会保険診療収入	-	-	54,468,030	-	135,511,513	-	119,302,816
(2) 公害等診療収入	-	-	-	-	-	-	-
(3) その他収入	-	-	-	-	116,307	-	93,046
2 特別の療養環境収入	-	-	-	-	-	-	-
3 外来収入	-	-	7,042,953	-	24,730,224	-	21,192,770
(1) 社会保険診療収入	-	-	7,042,953	-	24,588,637	-	21,079,500
(2) 公害等診療収入	-	-	-	-	-	-	-
(3) その他収入	-	-	-	-	141,587	-	113,269
4 その他の医業収入	-	-	47,250	-	848,905	-	688,574
II 医業費用	-	-	98,604,111	-	224,105,555	-	199,005,266
1 給与費	-	-	81,342,598	-	162,756,989	-	146,474,111
2 医薬品費	-	-	4,621,601	-	16,057,354	-	13,770,203
3 給食用材料費	-	-	1,979,117	-	5,799,096	-	5,035,100
4 診療材料費・医療消耗器具備品費	-	-	414,182	-	1,749,704	-	1,482,599
5 歯科材料費	-	-	-	-	46,906	-	37,525
6 経費	-	-	4,943,710	-	12,944,235	-	11,344,130
7 委託費	-	-	1,432,217	-	11,498,503	-	9,485,246
(再掲) 検査委託費	-	-	-	-	327,657	-	262,125
(再掲) 患者用給食委託費	-	-	-	-	3,402,913	-	2,722,330
(再掲) 寝具類洗濯・貸貸委託費	-	-	-	-	268,878	-	215,102
(再掲) 病衣洗濯・貸貸委託費	-	-	-	-	6,341	-	5,073
(再掲) 医療用廃棄物委託費	-	-	-	-	106,489	-	85,191
(再掲) 歯科技工料委託費	-	-	-	-	29,951	-	23,961
(再掲) 医療事務委託費	-	-	513,282	-	711,617	-	671,950
(再掲) その他の委託費	-	-	918,935	-	6,644,658	-	5,499,514
8 減価償却費	-	-	3,730,820	-	12,132,377	-	10,452,066
(再掲) 建物減価償却費	-	-	3,370,793	-	9,045,608	-	7,910,645
(再掲) 医療機器減価償却費	-	-	335,276	-	1,546,474	-	1,304,235
(再掲) その他の減価償却費	-	-	24,751	-	1,540,295	-	1,237,186
9 その他の医業費用	-	-	139,866	-	1,120,391	-	924,286
III 医業収支差額 (I - II)	-	-	-37,045,878	-	-62,898,606	-	-57,728,061
IV 医業外収入	-	-	322,890	-	2,400,381	-	1,984,883
1 受取利息・配当金	-	-	902	-	1,541,083	-	1,233,047
2 その他の医業外収入	-	-	321,988	-	859,298	-	751,836
V 医業外費用	-	-	825,740	-	3,601,943	-	3,046,702
1 支払利息	-	-	825,740	-	3,348,339	-	2,843,819
2 その他の医業外費用	-	-	-	-	253,604	-	202,883
VI 経常利益 (III + IV - V)	-	-	-37,548,728	-	-64,100,169	-	-58,789,881
VII 特別利益	-	-	2,945	-	6,701,941	-	5,362,142
VIII 特別損失	-	-	24,159	-	421,076	-	341,692
IX 補助金・負担金	-	-	39,338,172	-	77,114,554	-	69,559,278
X 総収支差額 (VI + VII - VIII + IX)	-	-	1,768,230	-	19,295,251	-	15,789,847

(精神病院)

単位:円

	(再掲) 国公立以外						
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	全 体
I 医業収入	-	26,420,169	56,525,619	94,140,263	157,041,502	251,077,393	98,085,157
1 入院収入	-	20,663,481	49,860,390	84,652,654	134,846,169	224,618,854	86,321,931
(1) 社会保険診療収入	-	20,590,232	48,457,277	81,503,876	132,538,219	224,468,191	84,296,907
(2) 公害等診療収入	-	-	-	29,848	-	150,663	17,313
(3) その他収入	-	73,249	1,403,114	3,118,930	2,307,950	-	2,007,711
2 特別の療養環境収入	-	369,217	14,947	64,663	409,122	1,139,433	185,791
3 外来収入	-	5,278,698	6,248,375	8,648,230	20,027,731	19,394,525	10,502,924
(1) 社会保険診療収入	-	5,221,939	6,085,453	8,396,336	19,626,055	19,269,583	10,268,766
(2) 公害等診療収入	-	-	-	-	5,489	20,331	2,187
(3) その他収入	-	56,759	162,922	251,894	396,187	104,611	231,971
4 その他の医業収入	-	108,773	401,907	774,715	1,758,481	5,924,581	1,074,511
II 医業費用	-	25,654,439	52,569,386	85,508,327	151,344,697	235,086,904	91,792,478
1 給与費	-	16,328,238	32,925,520	57,555,447	98,815,970	154,339,477	59,978,756
2 医薬品費	-	2,974,424	4,206,648	6,366,875	11,213,562	17,592,911	6,984,672
3 給食用材料費	-	1,415,685	2,286,212	3,477,302	6,741,492	12,511,637	4,079,289
4 診療材料費・医療消耗器具備品費	-	104,662	304,888	679,716	924,292	2,734,176	669,620
5 歯科材料費	-	-	561	3,122	80,386	394,334	38,237
6 経費	-	3,235,488	7,125,529	10,066,452	19,863,555	33,612,344	11,901,369
7 委託費	-	610,125	2,772,976	3,858,677	5,092,224	4,552,613	3,597,945
(再掲) 検査委託費	-	250,651	315,800	531,166	642,092	2,008,420	536,744
(再掲) 患者用給食委託費	-	-	1,404,994	1,957,564	1,244,816	151,600	1,422,714
(再掲) 寝具類洗濯・貸貸委託費	-	279,313	347,609	479,005	904,548	1,307,923	551,476
(再掲) 病衣洗濯・貸貸委託費	-	-	95,677	183,767	89,746	124,425	119,910
(再掲) 医療用廃棄物委託費	-	17,564	39,161	70,985	207,371	369,852	100,287
(再掲) 歯科技工料委託費	-	-	2,162	8,391	30,744	93,774	14,707
(再掲) 医療事務委託費	-	-	204,273	99,983	166,441	105,958	149,291
(再掲) その他の委託費	-	62,597	363,300	527,817	1,806,466	390,662	702,815
8 減価償却費	-	408,929	2,104,037	3,223,095	6,645,094	7,019,416	3,581,686
(再掲) 建物減価償却費	-	246,837	1,557,697	2,006,488	4,628,614	3,648,245	2,387,837
(再掲) 医療機器減価償却費	-	98,724	77,948	190,227	562,322	420,483	232,589
(再掲) その他の減価償却費	-	63,367	468,392	1,026,380	1,454,159	2,950,688	961,259
9 その他の医業費用	-	576,889	843,017	277,641	1,968,122	2,329,998	960,904
III 医業収支差額 (I - II)	-	765,730	3,956,233	8,631,935	5,696,806	15,990,489	6,292,679
IV 医業外収入	-	308,596	1,057,002	1,788,324	2,201,416	6,592,120	1,781,084
1 受取利息・配当金	-	3,092	62,290	80,717	250,835	116,610	107,435
2 その他の医業外収入	-	305,504	994,712	1,707,607	1,950,581	6,475,511	1,673,649
V 医業外費用	-	250,809	878,554	1,102,690	2,476,123	2,515,311	1,338,179
1 支払利息	-	33,460	638,599	642,178	1,954,733	1,592,573	935,304
2 その他の医業外費用	-	217,349	239,955	460,512	521,390	922,737	402,875
VI 経常利益 (III + IV - V)	-	823,517	4,134,681	9,317,570	5,422,098	20,067,299	6,735,584
VII 特別利益	-	69,833	104,923	843,800	283,515	290,587	385,640
VIII 特別損失	-	217,344	1,242,202	1,467,428	355,396	378,692	1,041,725
IX 補助金・負担金	-	-	39,846	1,861,462	3,425,228	352,558	1,335,760
X 総収支差額 (VI + VII - VIII + IX)	-	676,006	3,037,248	10,555,403	8,775,445	20,331,751	7,415,259

(病院全体)

単位:円

	法人・その他						全 体
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	
I 医療収入	54,373,972	71,225,528	123,288,423	193,775,190	378,270,173	745,346,525	213,753,343
1 入院収入	24,477,871	39,448,123	84,494,412	136,150,110	260,586,879	532,132,766	145,435,513
(1) 社会保険診療収入	20,158,563	35,186,564	80,488,689	129,159,338	252,139,817	509,181,791	138,376,343
(2) 公害等診療収入	918,610	652,911	1,335,499	2,530,502	2,713,095	7,501,453	2,110,919
(3) その他収入	3,400,699	3,608,649	2,670,223	4,460,269	5,733,967	15,449,522	4,948,251
2 特別の療養環境収入	544,872	788,775	1,479,538	1,786,381	3,250,387	9,207,264	2,265,295
3 外来収入	27,355,385	28,946,298	33,520,519	48,859,285	106,090,420	194,549,094	61,124,402
(1) 社会保険診療収入	24,378,085	25,901,690	31,941,208	46,554,844	101,726,142	186,476,850	57,853,703
(2) 公害等診療収入	751,313	759,252	687,756	853,723	1,858,275	2,640,565	1,114,622
(3) その他収入	2,225,987	2,285,356	891,555	1,450,718	2,506,003	5,431,680	2,156,077
4 その他の医療収入	1,995,843	2,042,332	3,793,954	6,979,414	8,342,487	9,457,401	4,928,133
II 医療費用	54,415,621	71,391,011	123,035,311	190,337,709	386,933,821	781,793,468	218,073,525
1 給与費	28,419,455	37,513,210	70,084,016	109,162,590	207,811,838	400,778,789	117,022,198
2 医薬品費	8,278,154	10,964,945	15,365,439	28,136,856	67,038,107	139,790,806	35,600,552
3 給食用材料費	832,862	922,685	1,905,682	3,308,293	6,095,363	9,782,524	3,188,541
4 診療材料費・医療消耗器具備品費	2,818,964	3,802,623	8,071,438	11,274,444	30,252,092	76,387,937	16,985,369
5 歯科材料費	-	13,178	45,233	22,644	112,330	291,992	63,009
6 経費	8,414,294	9,659,485	13,409,534	18,120,472	32,660,740	62,695,953	20,433,053
7 委託費	2,772,601	3,988,414	7,768,184	11,026,431	21,296,542	46,234,825	12,602,841
(再掲) 検査委託費	862,767	1,183,915	1,608,966	2,279,416	3,521,893	5,908,280	2,237,029
(再掲) 患者用給食委託費	389,042	910,541	1,935,228	2,258,535	2,028,460	4,359,730	1,793,654
(再掲) 寝衣類洗濯・貸貸委託費	145,495	233,997	418,004	574,201	906,668	1,999,195	593,635
(再掲) 病衣洗濯・貸貸委託費	58,404	91,007	154,502	230,185	373,309	619,439	218,933
(再掲) 医療用廃棄物委託費	77,783	128,236	208,209	317,557	819,314	1,387,796	401,710
(再掲) 歯科技工料委託費	-	10,301	21,953	21,577	110,397	199,115	47,730
(再掲) 医療事務委託費	491,330	463,052	778,917	1,285,270	3,394,988	8,370,414	1,891,259
(再掲) その他の委託費	747,779	967,364	2,642,405	4,059,691	10,141,513	23,390,856	5,418,892
8 減価償却費	1,899,790	2,935,547	5,416,998	7,347,563	18,047,027	39,920,740	10,018,654
(再掲) 建物減価償却費	981,636	1,349,765	2,974,775	3,162,359	7,631,268	19,849,431	4,730,337
(再掲) 医療機器減価償却費	544,372	955,824	1,430,311	2,774,497	8,265,607	17,556,640	4,055,528
(再掲) その他の減価償却費	373,782	629,958	1,011,912	1,410,707	2,150,152	2,514,668	1,232,788
9 その他の医療費用	979,502	1,590,925	968,785	1,938,416	3,619,781	5,909,902	2,159,308
III 医療収支差額 (I - II)	-41,649	-165,483	253,112	3,437,481	-8,663,648	-36,446,943	-4,320,182
IV 医療外収入	1,413,175	2,513,651	2,799,102	2,746,029	3,845,749	8,569,107	3,260,897
1 受取利息・配当金	73,941	58,439	99,830	115,181	651,761	370,744	206,853
2 その他の医療外収入	1,339,234	2,455,212	2,699,272	2,630,849	3,193,987	8,198,363	3,054,043
V 医療外費用	645,467	985,668	2,578,514	3,046,286	11,288,394	18,860,556	5,012,324
1 支払利息	559,725	825,982	2,164,882	2,047,440	7,138,552	13,803,046	3,553,958
2 その他の医療外費用	85,742	159,686	413,632	998,846	4,149,843	5,057,510	1,458,366
VI 経常利益 (III + IV - V)	726,060	1,362,499	473,699	3,137,224	-16,106,294	-46,738,392	-6,071,609
VII 特別利益	278,627	221,576	738,907	926,431	1,451,702	2,365,243	861,169
VIII 特別損失	286,493	735,831	1,172,131	1,218,504	528,803	1,941,383	930,266
IX 補助金・負担金	1,324,574	3,580,003	3,392,895	10,284,229	19,599,737	40,499,269	10,364,897
X 総収支差額 (VI + VII - VIII + IX)	2,042,768	4,428,248	3,433,370	13,129,380	4,416,342	-6,815,263	4,224,191

(病院全体)

単位:円

	個人						全 体
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	
I 医業収入	32,961,450	72,029,550	72,782,181	128,055,772	169,474,343	-	60,166,117
1 入院収入	16,285,414	34,683,602	51,205,624	98,364,644	151,756,530	-	35,968,318
(1) 社会保険診療収入	12,789,361	32,956,828	49,823,417	87,803,614	151,755,410	-	33,259,985
(2) 公費等診療収入	1,010,897	1,209,565	294,805	1,959,794	-	-	920,274
(3) その他収入	2,485,156	517,209	1,087,403	8,601,236	1,120	-	1,788,059
2 特別の療養環境収入	226,201	688,722	630,253	96,387	-	-	436,623
3 外来収入	15,606,291	36,308,466	19,918,653	28,047,060	13,191,581	-	22,895,264
(1) 社会保険診療収入	14,381,762	34,489,495	18,983,402	22,418,296	13,149,707	-	21,423,886
(2) 公費等診療収入	430,212	839,458	644,051	3,384,458	-	-	698,277
(3) その他収入	794,317	979,513	291,200	2,244,307	41,874	-	773,101
4 その他の医業収入	843,544	348,761	1,027,651	1,547,681	4,526,233	-	865,913
II 医業費用	29,357,377	64,645,997	71,463,241	135,305,686	151,518,978	-	56,036,825
1 給与費	14,889,266	28,864,650	33,863,228	66,783,180	92,185,828	-	27,100,833
2 医薬品費	5,034,112	8,168,493	9,753,554	21,672,075	8,850,866	-	7,718,973
3 給食用材料費	607,794	1,050,893	1,782,021	1,782,489	3,148,158	-	1,105,390
4 診療材料費・医療消耗器具備品費	961,542	3,751,838	3,241,797	5,207,405	342,037	-	2,411,534
5 歯科材料費	-	33,313	1,836	-	107,543	-	12,717
6 経費	4,955,908	16,254,099	14,382,450	16,970,908	29,446,721	-	11,369,389
7 委託費	1,429,237	4,428,003	4,679,332	21,167,231	10,862,348	-	4,017,609
(再掲) 検査委託費	663,672	1,655,253	1,204,102	481,262	550,476	-	1,056,249
(再掲) 患者用給食委託費	219,365	790,540	2,122,805	5,132,152	7,679,084	-	1,187,964
(再掲) 寝具類洗濯・貸貸委託費	96,256	176,669	322,351	10,524,315	1,403,824	-	609,399
(再掲) 病衣洗濯・貸貸委託費	46,602	79,080	107,298	350,275	-	-	79,902
(再掲) 医療用廃棄物委託費	63,805	141,747	154,518	129,878	46,961	-	108,238
(再掲) 歯科技工料委託費	-	70,891	43,137	-	291,785	-	37,357
(再掲) 医療事務委託費	74,313	393,418	281,227	4,366,495	429,746	-	387,628
(再掲) その他の委託費	265,224	1,120,407	443,895	182,853	460,473	-	550,871
8 減価償却費	885,436	1,667,594	1,888,885	1,354,327	5,288,962	-	1,463,096
(再掲) 建物減価償却費	336,020	683,455	792,978	636,969	1,760,861	-	584,908
(再掲) 医療機器減価償却費	189,519	725,376	259,384	105,782	543,136	-	363,968
(再掲) その他の減価償却費	359,898	258,763	836,523	611,576	2,984,966	-	514,220
9 その他の医業費用	594,082	427,114	1,870,137	368,071	1,286,516	-	837,283
III 医業収支差額 (I - II)	3,604,072	7,383,553	1,318,939	-7,249,914	17,955,366	-	4,129,292
IV 医業外収入	329,271	306,641	1,611,081	1,186,719	1,206,212	-	661,987
1 受取利息・配当金	5,534	3,898	6,115	15,722	10,810	-	5,729
2 その他の医業外収入	323,737	302,744	1,604,967	1,170,997	1,195,403	-	656,258
V 医業外費用	383,426	829,524	1,607,834	1,172,193	4,358,690	-	915,191
1 支払利息	333,639	732,988	1,355,686	1,021,138	3,659,440	-	786,555
2 その他の医業外費用	49,787	96,536	252,147	151,055	699,251	-	128,636
VI 経常利益 (III + IV - V)	3,549,918	6,860,670	1,322,187	-7,235,389	14,802,888	-	3,876,089
VII 特別利益	20,229	26,267	109,481	-	1,066,109	-	68,037
VIII 特別損失	75,246	14,770	122,894	68,665	3,910,663	-	167,851
IX 補助金・負担金	16,884	88,474	3,090	348,785	-	-	46,785
X 総収支差額 (VI + VII - VIII + IX)	3,511,785	6,960,641	1,311,864	-6,955,269	11,958,334	-	3,823,059

(病院全体)

単位:円

	全 体						
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	全 体
I 医業収入	47,644,322	71,345,045	117,487,030	191,482,652	373,874,471	745,346,525	195,100,005
1 入院収入	21,903,099	38,739,884	80,670,699	134,832,012	258,295,714	532,132,766	132,140,601
(1) 社会保険診療収入	17,842,528	34,855,116	76,966,327	127,716,697	250,026,461	509,181,791	125,609,845
(2) 公害等診療収入	947,615	735,657	1,215,960	2,510,594	2,655,977	7,501,453	1,966,314
(3) その他収入	3,112,957	3,149,110	2,488,413	4,604,722	5,613,276	15,449,522	4,564,442
2 特別の療養環境収入	444,718	773,902	1,381,985	1,727,428	3,181,958	9,207,264	2,043,201
3 外来収入	23,662,813	30,040,674	31,958,142	48,133,277	104,134,655	194,549,094	56,481,431
(1) 社会保険診療収入	21,236,383	27,178,255	30,452,812	45,712,872	99,861,375	186,476,850	53,429,262
(2) 公害等診療収入	650,395	771,175	682,735	942,004	1,819,154	2,640,565	1,064,056
(3) その他収入	1,776,034	2,091,244	822,595	1,478,401	2,454,126	5,431,680	1,988,113
4 その他の医業収入	1,633,692	1,790,585	3,476,203	6,789,935	8,262,145	9,457,401	4,434,772
II 医業費用	46,540,173	70,388,374	117,111,492	188,417,988	381,977,719	781,793,468	198,393,989
1 給与費	24,167,110	36,227,613	65,923,520	107,684,239	205,377,607	400,778,789	106,101,149
2 医薬品費	7,258,598	10,549,256	14,720,831	27,911,341	65,813,113	139,790,806	32,214,304
3 給食用材料費	762,126	941,743	1,891,478	3,255,068	6,033,317	9,782,524	2,935,540
4 診療材料費・医療消耗器具備品費	2,235,202	3,795,074	7,516,682	11,062,803	29,622,407	76,387,937	15,215,360
5 歯科材料費	-	16,171	40,248	21,854	112,229	291,992	56,901
6 経費	7,327,373	10,639,765	13,521,288	18,080,371	32,593,076	62,695,953	19,332,261
7 委託費	2,350,400	4,053,758	7,413,384	11,380,179	21,076,875	46,234,825	11,560,155
(再掲) 検査委託費	800,195	1,253,979	1,562,461	2,216,689	3,459,337	5,908,280	2,093,622
(再掲) 患者用給食委託費	335,715	892,703	1,956,774	2,358,777	2,147,420	4,359,730	1,720,092
(再掲) 寝具類洗濯・貸貸委託費	130,020	225,475	407,016	921,298	917,134	1,999,195	595,549
(再掲) 病衣洗濯・貸貸委託費	54,695	89,234	149,080	234,374	365,449	619,439	202,048
(再掲) 医療用廃棄物委託費	73,390	130,245	202,041	311,010	803,054	1,387,796	366,067
(再掲) 歯科技工料委託費	-	19,307	24,387	20,824	114,215	199,115	46,470
(再掲) 医療事務委託費	360,267	452,701	721,750	1,392,755	3,332,562	8,370,414	1,708,641
(再掲) その他の委託費	596,119	990,114	2,389,874	3,924,452	9,937,702	23,390,856	4,827,665
8 減価償却費	1,580,993	2,747,068	5,011,742	7,138,496	17,778,436	39,920,740	8,979,572
(再掲) 建物減価償却費	778,728	1,250,719	2,724,163	3,074,264	7,507,681	19,849,431	4,226,870
(再掲) 医療機器減価償却費	432,847	921,568	1,295,813	2,681,402	8,103,029	17,556,640	3,607,184
(再掲) その他の減価償却費	369,418	574,780	991,766	1,382,830	2,167,727	2,514,668	1,145,517
9 その他の医業費用	858,370	1,417,926	1,072,319	1,883,636	3,570,660	5,909,902	1,998,747
III 医業収支差額 (I - II)	1,104,149	956,671	375,538	3,064,664	-8,103,248	-36,446,943	-3,293,984
IV 医業外収入	1,072,520	2,185,582	2,662,640	2,691,635	3,790,179	8,569,107	2,945,256
1 受取利息・配当金	52,442	50,331	89,065	111,711	638,268	370,744	182,427
2 その他の医業外収入	1,020,078	2,135,250	2,573,575	2,579,924	3,151,912	8,198,363	2,762,830
V 医業外費用	563,111	962,458	2,467,017	2,980,911	11,142,506	18,860,556	4,514,723
1 支払利息	488,669	812,158	2,071,934	2,011,639	7,065,307	13,803,046	3,217,854
2 その他の医業外費用	74,442	150,299	395,083	969,272	4,077,199	5,057,510	1,296,869
VI 経常利益 (III + IV - V)	1,613,558	2,179,795	571,161	2,775,388	-15,455,574	-46,738,392	-4,863,450
VII 特別利益	197,416	192,543	666,608	894,114	1,443,584	2,365,243	764,842
VIII 特別損失	220,101	628,646	1,051,611	1,178,393	600,000	1,941,383	837,669
IX 補助金・負担金	913,586	3,060,992	3,003,526	9,937,644	19,187,111	40,499,269	9,111,751
X 総収支差額 (VI + VII - VIII + IX)	2,504,459	4,804,684	3,189,684	12,428,753	4,575,120	-5,815,263	4,175,473

(病院全体)

単位:円

	(再掲) 国公立						
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	全 体
I 医業収入	46,657,352	66,536,561	146,945,860	252,056,880	392,235,290	850,710,636	374,567,982
1 入院収入	13,973,823	34,124,876	92,944,731	171,934,657	278,609,862	611,804,802	262,443,310
(1) 社会保険診療収入	9,500,366	29,451,468	91,477,291	156,288,537	270,187,119	578,981,939	249,746,195
(2) 公害等診療収入	-	401,231	726,640	2,649,983	2,800,453	9,617,288	3,453,143
(3) その他収入	4,473,457	4,272,177	740,801	12,996,137	5,622,289	23,205,575	9,243,972
2 特別の療養環境収入	32,130	110,258	257,816	995,661	2,790,683	8,911,944	2,995,480
3 外来収入	20,632,613	28,841,904	49,872,362	74,038,269	106,133,603	223,166,457	103,977,194
(1) 社会保険診療収入	15,836,330	24,811,288	49,210,589	68,246,221	101,463,371	211,123,418	98,293,899
(2) 公害等診療収入	15,767	429,120	364,141	969,469	2,299,407	3,765,134	1,801,798
(3) その他収入	4,780,516	3,601,495	297,633	4,822,579	2,370,825	8,277,904	3,881,497
4 その他の医業収入	12,018,787	3,459,523	3,870,950	5,088,293	4,701,142	6,827,434	5,151,998
II 医業費用	65,629,317	84,200,986	170,014,711	276,275,959	423,803,303	930,103,648	411,569,596
1 給与費	42,502,311	44,473,938	98,662,648	160,173,358	230,699,640	469,770,416	218,379,682
2 医薬品費	8,808,306	16,384,398	25,424,874	44,398,218	75,555,572	163,471,419	71,702,265
3 給食用材料費	664,900	861,832	2,031,720	2,926,450	6,287,921	9,581,454	4,934,212
4 診療材料費・医療消耗器具備品費	3,958,436	4,203,752	12,933,254	15,934,085	32,419,915	97,149,872	35,987,911
5 歯科材料費	-	21,303	3,952	17,446	76,211	318,447	98,877
6 経費	4,933,378	6,296,247	10,567,884	18,820,305	33,662,714	69,136,282	30,823,413
7 委託費	2,527,621	4,549,677	11,532,037	18,817,127	23,665,124	60,652,051	25,455,484
(再掲) 検査委託費	443,168	821,383	1,343,300	2,321,857	2,940,598	6,258,922	2,921,583
(再掲) 患者用給食委託費	-	437,904	1,317,281	2,864,830	1,324,827	6,268,409	2,365,728
(再掲) 寝具類洗濯・貸貸委託費	56,658	174,264	240,049	450,755	752,018	1,828,160	755,952
(再掲) 病衣洗濯・貸貸委託費	137,527	93,224	164,036	226,209	358,894	440,231	283,367
(再掲) 医療用廃棄物委託費	59,855	119,889	256,016	496,984	813,855	1,839,092	778,540
(再掲) 歯科技工料委託費	-	-	563	5,526	122,036	262,758	97,323
(再掲) 医療事務委託費	489,363	593,274	2,725,891	4,167,306	4,996,994	12,459,528	5,308,674
(再掲) その他の委託費	1,341,050	2,309,739	5,484,901	8,283,659	12,355,902	31,294,952	12,944,317
8 減価償却費	2,078,915	3,788,905	8,504,177	10,745,673	19,208,360	54,933,108	21,230,807
(再掲) 建物減価償却費	1,256,987	1,789,666	3,784,090	3,814,869	8,570,335	29,544,396	10,449,712
(再掲) 医療機器減価償却費	733,512	1,838,290	3,931,124	5,975,364	9,806,876	23,988,242	9,950,914
(再掲) その他の減価償却費	88,416	160,949	788,963	955,440	831,149	1,400,470	830,181
9 その他の医業費用	155,450	3,620,934	354,164	4,443,298	2,227,847	5,090,599	2,956,944
III 医業収支差額 (I - II)	-18,971,965	-17,664,425	-23,068,851	-24,219,079	-31,568,014	-79,393,012	-37,001,613
IV 医業外収入	223,248	8,323,325	7,894,722	1,928,030	3,441,967	8,416,581	5,598,980
1 受取利息・配当金	11,694	17,016	19,238	176,222	1,055,835	205,390	424,415
2 その他の医業外収入	211,554	8,306,309	7,875,484	1,751,808	2,386,133	8,211,190	5,174,566
V 医業外費用	880,680	1,521,664	5,742,603	4,681,865	15,124,082	27,174,975	12,481,039
1 支払利息	833,541	1,337,848	5,063,192	3,592,902	10,827,380	22,170,424	9,722,734
2 その他の医業外費用	47,139	183,817	679,411	1,088,963	4,296,702	5,004,551	2,758,305
VI 経常利益 (III + IV - V)	-19,629,397	-10,862,765	-20,916,732	-26,972,915	-43,250,129	-98,151,406	-43,883,672
VII 特別利益	-	10,043	3,825	539	1,776,315	751,220	757,605
VIII 特別損失	-	87,739	48,119	1,320,302	258,983	934,596	459,462
IX 補助金・負担金	18,379,019	18,182,273	20,941,920	47,677,388	37,053,499	70,150,223	39,373,845
X 総収支差額 (VI + VII - VIII + IX)	-1,250,378	7,241,811	-19,107	19,384,710	-4,679,299	-28,184,560	-4,211,683



(病院全体)

単位:円

	(再掲) 国公立以外						
	～49床	50～99床	100～199床	200～299床	300～499床	500床～	全 体
I 医業収入	47,693,671	72,140,149	112,884,088	177,637,114	356,637,784	612,496,125	145,628,953
1 入院収入	22,299,563	39,502,995	78,762,882	126,351,407	239,225,289	431,676,720	96,222,149
(1) 社会保険診療収入	18,259,636	35,748,633	74,698,989	121,185,991	231,100,128	421,172,910	91,391,173
(2) 公害等診療収入	994,995	790,956	1,292,416	2,478,733	2,520,347	4,833,660	1,556,464
(3) その他収入	3,044,932	2,963,406	2,761,477	2,686,684	5,604,815	5,670,150	3,274,511
2 特別の療養環境収入	465,348	883,639	1,557,637	1,894,689	3,549,277	9,579,624	1,780,701
3 外来収入	23,814,323	30,238,896	29,159,045	42,212,136	102,258,091	158,466,333	43,389,037
(1) 社会保険診療収入	21,506,386	27,569,644	27,521,909	40,562,392	98,357,460	155,400,741	41,062,148
(2) 公害等診療収入	682,127	827,735	732,516	935,726	1,368,304	1,222,629	860,695
(3) その他収入	1,625,810	1,841,518	904,621	714,018	2,532,327	1,842,962	1,466,194
4 その他の医業収入	1,114,438	1,514,619	3,414,524	7,178,882	11,605,127	12,773,448	4,237,066
II 医業費用	45,585,716	68,104,399	108,845,364	168,336,166	342,712,884	594,793,676	139,631,296
1 給与費	23,250,350	34,864,047	60,808,032	95,686,726	181,605,902	313,789,346	75,151,131
2 医薬品費	7,181,113	9,584,390	13,048,324	24,142,911	56,667,131	109,932,641	21,329,292
3 給食用材料費	766,988	954,957	1,869,565	3,330,180	5,794,301	10,036,046	2,384,598
4 診療材料費・医療消耗器具備品費	2,149,041	3,727,497	6,670,343	9,949,367	26,996,175	50,209,845	9,489,325
5 歯科材料費	-	15,322	45,920	22,862	146,043	258,636	45,329
6 経費	7,447,073	11,357,985	13,982,757	17,911,244	31,588,926	54,575,538	16,164,680
7 委託費	2,341,539	3,971,755	6,769,844	9,680,306	18,647,089	28,056,583	7,729,853
(再掲) 検査委託費	818,046	1,325,511	1,596,705	2,192,651	3,946,317	5,466,165	1,865,391
(再掲) 患者用給食委託費	352,501	967,906	2,056,695	2,243,108	2,919,651	1,953,136	1,542,120
(再掲) 寝具洗濯・貸貸委託費	133,688	233,943	433,105	1,028,850	1,072,141	2,214,848	551,334
(再掲) 病衣洗濯・貸貸委託費	50,553	88,575	146,743	236,241	371,604	845,396	179,632
(再掲) 医療用廃棄物委託費	74,067	131,957	193,608	268,501	792,915	818,770	252,367
(再掲) 歯科技工料委託費	-	22,500	28,109	24,320	106,873	118,869	32,452
(再掲) 医療事務委託費	353,813	429,457	408,603	758,572	1,770,034	3,214,575	716,278
(再掲) その他の委託費	558,873	771,908	1,906,276	2,928,062	7,667,554	13,424,823	2,590,278
8 減価償却費	1,556,097	2,574,795	4,466,049	6,313,999	16,436,058	20,992,103	5,602,471
(再掲) 建物減価償却費	754,815	1,161,602	2,558,550	2,904,983	6,510,087	7,625,346	2,511,520
(再掲) 医療機器減価償却費	417,814	769,984	884,045	1,928,497	6,503,498	9,447,230	1,858,510
(再掲) その他の減価償却費	383,468	643,209	1,023,454	1,480,519	3,422,474	3,919,528	1,232,441
9 その他の医業費用	893,516	1,053,649	1,184,531	1,298,571	4,831,259	6,942,937	1,734,616
III 医業収支差額 (I - II)	2,107,955	4,035,750	4,038,724	9,300,949	13,924,900	17,702,449	5,997,656
IV 医業外収入	1,114,983	1,170,679	1,845,127	2,866,173	4,117,072	8,761,424	2,213,747
1 受取利息・配当金	54,479	55,840	99,976	96,966	246,266	579,235	115,722
2 その他の医業外収入	1,060,504	1,114,839	1,745,151	2,769,207	3,870,806	8,182,189	2,098,025
V 医業外費用	547,233	869,990	1,955,207	2,592,121	7,404,699	8,377,159	2,318,777
1 支払利息	471,426	725,233	1,604,550	1,650,207	3,533,565	3,252,874	1,424,768
2 その他の医業外費用	75,807	144,757	350,657	941,914	3,871,134	5,124,285	894,018
VI 経常利益 (III + IV - V)	2,675,706	4,336,439	3,928,644	9,575,000	10,637,273	18,086,714	5,892,627
VII 特別利益	207,287	222,721	770,168	1,098,360	1,131,224	4,400,315	766,837
VIII 特別損失	231,106	718,088	1,208,406	1,145,957	920,139	3,210,811	941,924
IX 補助金・負担金	40,314	560,623	200,651	1,311,416	2,414,584	3,113,283	769,886
X 総収支差額 (VI + VII - VIII + IX)	2,692,201	4,401,695	3,691,057	10,838,820	13,262,943	22,389,502	6,487,426