

第12表 100床当たり収支額；収支科目・病院種類・開設者別
(療養病床60%以上)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	-	83,652,030	-	63,851,934	-	66,481,445	66,776,417	56,747,699	65,172,822	63,060,913
1 入院収入	-	69,414,956	-	46,540,600	-	54,229,502	50,816,253	34,650,921	48,231,412	45,810,435
(1) 社会保険診療収入	-	50,432,744	-	43,936,928	-	51,341,197	46,158,097	33,307,744	44,103,322	43,379,959
(2) 公害等診療収入	-	2,328,494	-	941,869	-	174,187	963,087	523,267	892,759	728,675
(3) その他収入	-	16,653,718	-	1,661,803	-	2,714,118	3,695,069	819,911	3,235,331	1,701,801
2 特別の療養環境収入	-	326,389	-	982,894	-	1,417,714	986,611	657,767	934,029	1,003,474
3 外来収入	-	7,374,429	-	14,522,429	-	9,783,957	12,735,812	20,192,957	13,928,212	14,677,215
(1) 社会保険診療収入	-	2,825,482	-	13,347,173	-	9,747,652	11,368,356	19,355,295	12,645,470	13,767,754
(2) 公害等診療収入	-	-	-	674,489	-	-	462,049	383,334	449,463	500,830
(3) その他収入	-	4,548,947	-	500,766	-	36,305	905,407	454,329	833,279	408,631
4 その他の医業収入	-	6,536,257	-	1,806,012	-	1,050,272	2,237,741	1,246,053	2,079,170	1,569,788
II 医業費用	-	84,401,550	-	60,836,746	-	61,771,915	63,894,044	52,342,432	62,046,938	59,492,125
1 給与費	-	57,699,478	-	35,981,577	-	36,251,932	38,685,167	29,114,599	37,154,830	34,806,870
2 医薬品費	-	4,213,554	-	5,486,179	-	4,775,218	5,193,681	6,044,108	5,329,664	5,457,220
3 給食用材料費	-	2,110,155	-	1,184,342	-	1,528,179	1,363,689	1,544,679	1,392,629	1,310,626
4 診療材料費・医療消耗器具備品費	-	2,041,107	-	1,584,120	-	1,536,292	1,630,686	1,517,428	1,612,576	1,563,601
5 歯科材料費	-	-	-	-	-	18,727	3,612	-	3,034	3,381
6 経費	-	13,929,355	-	9,439,136	-	5,489,398	9,225,509	9,186,222	9,219,227	8,680,926
7 委託費	-	1,343,714	-	3,998,112	-	8,713,259	4,583,498	2,310,755	4,220,086	4,548,814
(再掲) 検査委託費	-	582,568	-	666,213	-	1,324,734	783,016	756,437	778,766	801,188
(再掲) 患者用給食委託費	-	-	-	1,381,351	-	1,893,692	1,311,527	794,770	1,228,898	1,369,343
(再掲) 寝具類洗濯・貸貸委託費	-	17,766	-	284,659	-	410,911	276,426	206,949	265,317	293,609
(再掲) 病衣洗濯・貸貸委託費	-	58,217	-	122,996	-	377,394	164,155	69,142	148,962	159,333
(再掲) 医療用廃棄物委託費	-	17,318	-	194,185	-	142,943	162,709	74,778	148,648	163,658
(再掲) 歯科技工料委託費	-	-	-	-	-	37,901	7,310	-	6,141	6,843
(再掲) 医療事務委託費	-	126,629	-	317,300	-	436,917	317,093	20,170	269,615	285,956
(再掲) その他の委託費	-	541,216	-	1,031,409	-	4,088,766	1,561,262	388,510	1,373,738	1,468,884
8 減価償却費	-	2,903,805	-	3,050,240	-	3,431,341	3,105,869	1,674,664	2,877,019	2,873,957
(再掲) 建物減価償却費	-	1,512,614	-	1,695,761	-	1,737,705	1,681,491	756,389	1,533,567	1,535,962
(再掲) 医療機器減価償却費	-	614,427	-	607,842	-	832,669	652,011	222,751	583,372	579,823
(再掲) その他の減価償却費	-	776,765	-	746,637	-	860,967	772,367	695,524	760,080	758,173
9 その他の医業費用	-	160,381	-	113,040	-	27,570	102,334	949,977	237,873	246,729
III 医業収支差額 (I - II)	-	-749,520	-	3,015,188	-	4,709,530	2,882,373	4,405,267	3,125,884	3,568,788
IV 医業外収入	-	5,987,053	-	1,752,332	-	939,959	2,112,642	248,103	1,814,501	1,337,638
1 受取利息・配当金	-	48,510	-	30,090	-	25,263	31,408	32,239	31,541	29,601
2 その他の医業外収入	-	5,938,543	-	1,722,242	-	914,696	2,081,234	215,864	1,782,961	1,308,037
V 医業外費用	-	3,037,847	-	1,011,288	-	1,278,187	1,310,181	902,353	1,244,969	1,040,068
1 支払利息	-	1,929,433	-	772,541	-	1,278,094	1,011,291	769,229	972,586	863,232
2 その他の医業外費用	-	1,108,414	-	238,746	-	93	298,889	133,123	272,383	176,837
VI 経常利益 (III + IV - V)	-	2,199,686	-	3,756,232	-	4,371,303	3,684,834	3,751,017	3,695,417	3,866,358
VII 特別利益	-	-	-	366,217	-	-	250,872	-	210,757	234,844
VIII 特別損失	-	-	-	1,006,640	-	221,797	732,365	13,374	617,398	687,958
IX 補助金・負担金	-	7,357,631	-	80,300	-	12,383,939	3,341,863	30,517	2,812,378	2,292,921
X 総収支差額 (VI + VII - VIII + IX)	-	9,557,317	-	3,196,109	-	16,533,445	6,545,204	3,768,161	6,101,154	5,706,164

(その他の一般病院)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	88,885,381	141,385,499	161,238,651	102,486,310	161,567,138	127,655,819	120,528,512	96,738,040	119,535,580	118,605,291
1 入院収入	69,545,062	93,792,339	98,379,146	64,682,939	87,118,269	81,982,224	79,273,088	53,435,931	78,194,734	73,176,101
(1) 社会保険診療収入	65,136,920	90,001,364	94,857,210	59,960,253	84,082,630	78,509,091	75,166,123	48,873,447	74,068,757	68,974,061
(2) 公害等診療収入	704,841	1,386,253	1,413,994	1,651,805	1,220,187	1,133,547	1,307,959	1,787,026	1,327,954	1,503,647
(3) その他収入	3,703,302	2,404,722	2,107,943	3,070,881	1,815,452	2,339,587	2,799,006	2,775,459	2,798,023	2,698,393
2 特別の療養環境収入	533,459	1,272,721	2,580,993	1,199,575	1,809,777	2,639,493	1,383,140	792,523	1,358,490	1,673,293
3 外来収入	18,263,169	43,969,219	55,204,251	34,245,556	54,689,329	39,256,477	36,949,742	41,121,834	37,123,870	39,879,712
(1) 社会保険診療収入	16,468,718	42,112,161	54,001,657	31,553,891	53,551,911	37,518,040	34,940,965	38,421,519	35,086,231	37,670,966
(2) 公害等診療収入	603,687	583,200	448,204	984,999	378,316	599,001	692,791	1,357,843	720,548	828,274
(3) その他収入	1,190,764	1,273,858	754,390	1,706,666	759,102	1,139,436	1,315,986	1,342,472	1,317,091	1,380,472
4 その他の医療収入	543,691	2,351,220	5,074,261	2,358,239	17,949,763	3,777,625	2,922,543	1,387,752	2,858,486	3,876,185
II 医療費用	87,558,854	161,168,264	155,176,170	97,736,630	156,660,069	127,025,217	123,802,023	89,866,591	122,385,676	114,291,240
1 給与費	50,767,229	81,747,737	74,703,726	51,426,678	85,428,738	66,884,714	64,703,682	41,545,511	63,737,140	58,923,645
2 医薬品費	16,028,642	28,106,025	35,429,774	13,517,659	30,411,589	22,496,510	21,468,990	13,079,939	21,118,860	19,270,756
3 給食用材料費	1,735,210	1,419,834	1,161,985	1,339,543	1,738,426	1,481,800	1,451,933	1,196,995	1,441,292	1,355,373
4 診療材料費・医療消耗器具備品費	8,091,430	14,184,554	14,346,015	7,186,808	12,056,083	11,909,695	10,613,847	4,577,425	10,361,907	9,181,522
5 歯科材料費	25,565	36,198	25,786	34,899	49,613	46,077	34,529	25,546	34,154	35,951
6 経費	7,351,611	11,535,671	9,834,125	13,315,340	11,841,189	11,485,133	11,161,580	19,247,314	11,499,051	12,845,677
7 委託費	2,809,758	11,769,044	9,313,647	5,699,016	6,866,638	6,455,660	7,371,168	6,753,296	7,345,380	6,607,465
(再掲) 検査委託費	447,024	1,280,949	1,982,716	1,699,022	1,441,779	1,418,182	1,327,393	1,923,917	1,352,290	1,686,226
(再掲) 患者用給食委託費	54,214	1,193,804	910,300	1,340,679	598,833	621,150	919,427	1,780,403	955,361	1,131,723
(再掲) 寝具類洗濯・貸貸委託費	191,393	280,616	360,809	340,431	394,249	363,954	301,372	1,039,891	332,195	404,549
(再掲) 病衣洗濯・貸貸委託費	37,996	128,123	62,346	143,576	95,118	119,718	120,597	119,718	120,597	142,445
(再掲) 医療用廃棄物委託費	186,359	298,730	305,064	176,384	320,280	251,582	236,702	196,806	235,037	218,940
(再掲) 歯科技工料委託費	12,645	44,057	31,391	19,176	15,056	37,689	27,938	75,045	29,905	28,449
(再掲) 医療事務委託費	591,459	2,478,424	1,048,297	478,769	897,230	817,340	1,170,217	656,944	1,148,795	661,729
(再掲) その他の委託費	1,288,667	6,064,341	4,612,724	1,500,979	4,924,092	2,724,798	3,268,401	959,693	3,172,043	2,333,405
8 減価償却費	491,132	10,954,174	7,840,768	3,886,180	4,774,261	5,009,278	5,744,629	2,321,038	5,601,740	4,584,713
(再掲) 建物減価償却費	227,742	5,345,024	2,663,310	1,959,130	787,060	1,748,215	2,598,926	862,149	2,526,439	1,861,672
(再掲) 医療機器減価償却費	238,230	5,208,660	3,592,310	1,000,484	3,125,093	2,546,257	2,512,275	682,094	2,435,890	1,760,971
(再掲) その他の減価償却費	25,159	400,490	1,585,148	926,567	862,108	714,806	633,428	776,795	639,412	962,071
9 その他の医療費用	258,277	1,415,027	2,520,344	1,330,507	1,673,533	1,256,348	1,251,665	1,119,527	1,246,150	1,486,139
III 医療収支差額 (I - II)	1,326,527	-19,782,765	6,062,481	4,749,680	4,907,069	630,602	-3,273,511	6,871,449	-2,850,096	4,314,051
IV 医療外収入	569,096	2,557,666	1,679,061	1,645,596	2,252,095	2,069,437	1,775,492	972,848	1,741,993	1,716,712
1 受取利息・配当金	228,986	55,768	102,907	80,583	139,138	116,640	108,978	6,242	104,690	88,449
2 その他の医療外収入	340,109	2,501,898	1,576,154	1,565,013	2,112,957	1,952,797	1,666,515	966,605	1,637,303	1,628,262
V 医療外費用	1,707,463	5,559,819	3,160,712	1,459,298	2,352,628	2,439,272	2,954,962	1,471,398	2,893,043	1,938,459
1 支払利息	1,102,689	4,475,211	1,212,333	1,154,627	396,681	1,290,426	2,091,297	1,295,300	2,058,075	1,153,613
2 その他の医療外費用	604,774	1,084,608	1,948,379	304,670	1,955,947	1,148,846	863,665	176,099	834,968	784,846
VI 経常利益 (III + IV - V)	188,159	-22,784,919	4,580,831	4,935,978	4,806,536	260,767	-4,452,981	6,372,898	-4,001,147	4,092,303
VII 特別利益	-	304,755	1,169,808	728,247	1,364,554	112,803	459,898	70,796	443,658	659,731
VIII 特別損失	14,040	233,266	389,033	965,255	174,987	302,626	431,879	290,173	425,965	658,720
IX 補助金・負担金	24,737	19,877,878	1,245,402	164,966	316,010	273,108	5,899,288	90,411	5,656,846	339,190
X 総収支差額 (VI + VII - VIII + IX)	198,856	-2,835,552	6,607,008	4,863,936	6,312,113	344,052	1,474,326	6,243,931	1,673,393	4,432,504

(一般病院全体)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	88,885,381	140,734,675	161,238,651	100,278,866	161,567,138	124,888,986	119,125,285	92,544,751	117,922,721	115,944,786
1 入院収入	69,545,062	93,517,535	98,379,146	63,646,344	87,118,269	80,727,007	78,530,207	51,466,181	77,305,769	71,865,321
(1) 社会保険診療収入	65,136,920	89,555,311	94,857,210	59,044,732	84,082,630	77,280,324	74,408,853	47,241,265	73,179,729	67,748,136
(2) 公害等診療収入	704,841	1,396,875	1,413,994	1,611,241	1,220,187	1,090,156	1,298,956	1,654,511	1,315,042	1,466,527
(3) その他収入	3,703,302	2,565,350	2,107,943	2,990,371	1,815,452	2,356,527	2,822,398	2,570,405	2,810,997	2,650,658
2 特別の療養環境収入	533,459	1,262,053	2,580,993	1,187,195	1,809,777	2,584,233	1,372,789	778,393	1,345,897	1,641,210
3 外来収入	18,263,169	43,556,689	55,204,251	33,118,640	54,689,329	37,923,476	36,317,624	38,927,283	36,435,691	38,672,544
(1) 社会保険診療収入	16,468,718	41,669,286	54,001,657	30,513,618	53,551,911	36,262,023	34,325,589	36,422,281	34,420,448	36,526,032
(2) 公害等診療収入	603,687	576,626	448,204	967,258	378,316	571,909	686,767	1,255,659	712,505	812,590
(3) その他収入	1,190,764	1,310,778	754,390	1,637,765	759,102	1,089,543	1,305,267	1,249,343	1,302,737	1,333,922
4 その他の医業収入	543,691	2,398,397	5,074,261	2,326,687	17,949,763	3,654,271	2,904,666	1,372,894	2,835,365	3,765,711
II 医業費用	87,558,854	160,302,881	155,176,170	95,628,289	156,660,069	124,073,899	122,238,094	85,931,900	120,595,519	111,666,433
1 給与費	50,767,229	81,476,643	74,703,726	50,544,194	85,428,738	65,499,236	64,024,455	40,242,036	62,948,484	57,768,482
2 医薬品費	16,028,642	27,836,688	35,429,774	13,058,766	30,411,589	21,695,001	21,044,114	12,342,179	20,650,419	18,609,105
3 給食用材料費	1,735,210	1,427,616	1,161,985	1,330,675	1,738,426	1,483,898	1,449,629	1,233,452	1,439,849	1,353,229
4 診療材料費・医療消耗器具備品費	8,091,430	14,047,662	14,346,015	6,866,688	12,056,083	11,440,520	10,379,337	4,256,562	10,102,328	8,816,633
5 歯科材料費	25,565	35,790	25,786	32,905	49,613	44,840	33,722	22,868	33,231	34,391
6 経費	7,351,611	11,562,654	9,834,125	13,093,866	11,841,189	11,213,954	11,111,038	18,192,333	11,431,412	12,646,190
7 委託費	2,809,758	11,651,520	9,313,647	5,601,832	8,686,638	6,557,768	7,298,395	6,287,462	7,252,658	6,508,858
(再掲) 検査委託費	447,024	1,273,076	1,982,716	1,640,010	1,441,779	1,413,956	1,313,181	1,801,498	1,335,274	1,643,833
(再掲) 患者用給食委託費	54,214	1,180,346	910,300	1,343,003	598,833	678,705	929,663	1,677,052	963,476	1,143,105
(再掲) 寝具類洗濯・貸貸委託費	191,393	277,653	360,809	337,244	394,249	366,078	300,721	952,550	330,211	399,235
(再掲) 病衣洗濯・貸貸委託費	37,996	127,335	62,346	142,400	95,118	228,040	120,878	115,201	120,621	143,254
(再掲) 医療用廃棄物委託費	186,359	295,557	305,064	177,402	320,280	246,669	234,770	184,010	232,474	216,292
(再掲) 歯科技工料委託費	12,645	43,560	31,391	18,081	15,056	37,699	27,400	67,176	29,199	27,414
(再掲) 医療事務委託費	591,459	2,451,913	1,048,297	469,543	897,230	800,134	1,147,946	590,173	1,122,711	643,730
(再掲) その他の委託費	1,288,667	6,002,080	4,612,724	1,474,149	4,924,092	2,786,488	3,223,835	899,800	3,118,690	2,291,995
8 減価償却費	491,132	10,863,423	7,840,768	3,838,417	4,774,261	4,937,910	5,675,743	2,253,261	5,520,902	4,502,770
(再掲) 建物減価償却費	227,742	5,301,822	2,663,310	1,944,082	787,060	1,747,740	2,574,976	851,060	2,496,982	1,846,071
(再掲) 医療機器減価償却費	238,230	5,156,870	3,592,310	978,049	3,125,093	2,468,754	2,463,712	633,928	2,380,928	1,704,395
(再掲) その他の減価償却費	25,159	404,732	1,585,148	916,286	862,108	721,417	637,055	768,273	642,992	952,305
9 その他の医業費用	258,277	1,400,884	2,520,344	1,260,945	1,673,533	1,200,772	1,221,662	1,101,748	1,216,236	1,426,773
III 医業収支差額 (I - II)	1,326,527	-19,568,206	6,062,481	4,650,577	4,907,069	815,087	-3,112,809	6,612,851	-2,672,798	4,278,353
IV 医業外収入	569,096	2,596,325	1,679,061	1,651,695	2,252,095	2,018,352	1,784,294	896,853	1,744,144	1,698,554
1 受取利息・配当金	228,986	55,686	102,907	77,698	139,138	112,507	106,953	8,968	102,520	85,631
2 その他の医業外収入	340,109	2,540,639	1,576,154	1,573,997	2,112,957	1,905,845	1,677,341	887,884	1,641,624	1,612,924
V 医業外費用	1,707,463	5,531,389	3,160,712	1,433,700	2,352,628	2,386,757	2,912,024	1,411,730	2,844,148	1,895,427
1 支払利息	1,102,689	4,446,513	1,212,333	1,132,796	396,681	1,289,868	2,063,103	1,240,137	2,025,870	1,139,704
2 その他の医業外費用	604,774	1,084,876	1,948,379	300,903	1,955,947	1,096,889	848,921	171,593	818,277	755,723
VI 経常利益 (III + IV - V)	188,159	-22,503,270	4,580,831	4,868,572	4,806,536	446,681	-4,240,539	6,097,974	-3,772,802	4,081,481
VII 特別利益	-	301,320	1,169,808	707,562	1,364,554	107,701	454,441	63,372	436,749	639,379
VIII 特別損失	14,040	230,636	389,033	967,620	174,987	298,970	439,723	261,149	431,644	660,121
IX 補助金・負担金	24,737	19,736,739	1,245,402	160,128	316,010	820,864	5,832,525	84,131	5,572,455	432,771
X 総収支差額 (VI + VII - VIII + IX)	198,856	-2,695,848	6,607,008	4,768,642	6,312,113	1,076,276	1,606,704	5,984,328	1,804,758	4,493,510

単位:円

(精神病院)

	法人・その他							個人	全体	(再掲) 国立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	-	41,164,687	41,760,909	40,923,625	-	39,940,459	40,833,683	32,957,441	40,299,687	40,247,181
1 入院収入	-	34,789,004	37,051,604	36,222,678	-	34,419,261	35,933,691	27,829,740	35,384,257	35,420,389
(1) 社会保険診療収入	-	34,761,893	37,051,604	35,366,921	-	33,998,719	35,190,525	26,470,629	34,599,330	34,589,463
(2) 公害等診療収入	-	-	-	8,816	-	-	7,131	735	6,698	7,104
(3) その他収入	-	27,111	-	846,941	-	420,542	736,035	1,358,376	778,229	823,822
2 特別の療養環境収入	-	-	69,300	68,197	-	170,943	76,066	14,223	71,873	76,236
3 外来収入	-	6,175,049	4,158,341	4,190,190	-	4,892,312	4,393,926	4,725,482	4,416,404	4,309,654
(1) 社会保険診療収入	-	6,142,046	4,158,341	4,101,452	-	4,859,773	4,316,307	4,428,780	4,323,932	4,213,572
(2) 公害等診療収入	-	-	-	1,087	-	239	908	-	846	897
(3) その他収入	-	33,004	-	87,650	-	32,299	76,711	296,701	91,626	95,184
4 その他の医業収入	-	200,633	481,664	442,560	-	457,943	430,001	387,996	427,153	440,903
II 医業費用	-	57,985,217	52,146,146	37,970,963	-	37,990,536	39,379,395	31,246,018	38,827,966	37,665,113
1 給与費	-	42,678,937	31,777,409	25,093,925	-	24,686,424	26,209,373	17,884,909	25,644,989	24,611,021
2 医薬品費	-	4,012,297	2,879,167	2,785,449	-	3,188,587	2,909,184	3,239,981	2,931,611	2,866,013
3 給食用材料費	-	1,467,104	1,637,119	1,608,664	-	2,180,529	1,667,351	1,588,715	1,662,019	1,673,851
4 診療材料費・医療消耗器具備品費	-	431,993	262,861	286,256	-	262,769	292,157	168,331	283,762	274,764
5 歯科材料費	-	10,934	-	16,410	-	22,129	16,539	-	15,418	15,690
6 経費	-	3,305,399	1,943,325	5,008,601	-	4,420,486	4,796,738	4,744,086	4,793,168	4,883,476
7 委託費	-	2,763,766	912,253	1,436,576	-	1,502,374	1,519,197	1,973,772	1,550,016	1,476,341
(再掲) 検査委託費	-	76,377	255,447	224,256	-	197,517	212,435	206,152	212,009	220,242
(再掲) 患者用給食委託費	-	793,220	-	598,765	-	304,830	568,757	967,135	595,766	583,781
(再掲) 寝具類洗濯・貸貸委託費	-	62,676	226,282	214,931	-	257,805	210,751	301,797	216,924	226,287
(再掲) 病衣洗濯・貸貸委託費	-	1,478	-	53,744	-	16,421	45,488	59,988	46,472	49,203
(再掲) 医療用廃棄物委託費	-	24,823	7,097	40,519	-	60,796	41,514	22,381	40,216	41,151
(再掲) 歯科技工料委託費	-	6,982	-	5,555	-	13,738	6,532	-	6,089	6,035
(再掲) 医療事務委託費	-	195,790	298,125	43,785	-	54,884	57,601	225,093	68,957	61,258
(再掲) その他の委託費	-	1,602,422	125,301	255,021	-	596,384	376,119	191,226	363,583	288,385
8 減価償却費	-	3,045,474	11,641,765	1,413,549	-	1,188,582	1,615,433	795,563	1,559,847	1,469,669
(再掲) 建物減価償却費	-	2,304,966	8,635,955	948,647	-	722,504	1,101,659	422,801	1,055,634	979,799
(再掲) 医療機器減価償却費	-	380,022	2,052,654	73,064	-	73,104	116,699	43,322	111,724	95,438
(再掲) その他の減価償却費	-	360,486	953,156	391,839	-	392,974	397,075	329,440	392,490	394,433
9 その他の医業費用	-	269,314	1,092,247	321,532	-	538,655	353,423	850,660	387,135	394,287
III 医業収支差額 (I - II)	-	-16,820,530	-10,385,237	2,952,662	-	1,949,923	1,454,288	1,711,423	1,471,722	2,582,068
IV 医業外収入	-	578,346	463,159	761,880	-	614,967	729,655	618,287	722,104	730,830
1 受取利息・配当金	-	359,279	58	37,221	-	121,769	66,435	2,808	62,121	44,084
2 その他の医業外収入	-	219,066	463,100	724,659	-	493,198	663,220	615,479	659,983	686,747
V 医業外費用	-	887,734	95,693	576,033	-	446,504	573,974	492,840	568,473	549,094
1 支払利息	-	828,619	66,974	393,549	-	360,602	412,307	367,048	409,239	383,782
2 その他の医業外費用	-	59,115	28,720	182,484	-	85,902	161,666	125,791	159,234	165,311
VI 経常利益 (III + IV - V)	-	-17,129,919	-10,017,772	3,138,508	-	2,118,387	1,609,970	1,836,870	1,625,353	2,763,805
VII 特別利益	-	1,562,396	16,357	126,551	-	413,224	246,913	124,212	238,595	158,239
VIII 特別損失	-	99,561	8,471	508,782	-	122,945	432,177	85,694	408,686	427,450
IX 補助金・負担金	-	20,267,855	66,787	680,865	-	23,322	1,798,535	-	1,676,598	548,101
X 総収支差額 (VI + VII - VIII + IX)	-	4,600,771	-9,943,100	3,437,143	-	2,431,987	3,223,241	1,875,388	3,131,859	3,042,696

(病院全体)

単位:円

	法人・その他						個人	全体	(再掲) 国公立以外	
	国立	公立	公的	医療法人	社会保険 関係法人	その他				
I 医療収入	88,885,381	134,467,726	155,515,754	73,908,737	161,567,138	104,021,307	100,628,491	73,361,695	99,246,905	89,486,517
1 入院収入	69,545,062	89,821,153	95,441,601	51,462,658	87,118,269	69,351,469	68,466,561	43,856,857	67,219,608	59,126,875
(1) 社会保険診療収入	65,136,920	86,106,605	92,088,363	48,525,241	84,082,630	66,648,160	65,143,321	40,554,535	63,897,428	56,158,323
(2) 公害等診療収入	704,841	1,308,955	1,346,264	899,322	1,220,187	822,358	993,756	1,122,108	1,000,259	956,421
(3) その他収入	3,703,302	2,405,593	2,006,974	2,038,096	1,815,452	1,880,950	2,329,484	2,180,214	2,321,921	2,012,131
2 特別の療養環境収入	533,459	1,182,620	2,460,685	690,050	1,809,777	1,991,406	1,066,431	532,382	1,039,371	1,094,211
3 外来収入	18,263,169	41,203,884	52,759,188	20,266,414	54,689,329	29,809,342	28,775,486	27,916,632	28,731,969	26,661,826
(1) 社会保険診療収入	16,468,718	39,433,196	51,614,198	18,779,318	53,551,911	28,548,033	27,235,742	26,122,552	27,179,338	25,231,992
(2) 公害等診療収入	603,687	540,333	426,735	538,011	378,316	431,478	524,730	851,422	541,283	528,882
(3) その他収入	1,190,764	1,230,354	718,255	949,085	759,102	829,830	1,015,015	942,657	1,011,348	900,951
4 その他の医療収入	543,691	2,260,070	4,854,279	1,489,614	17,949,763	2,869,090	2,320,013	1,055,824	2,255,958	2,603,605
II 医療費用	87,558,854	153,862,993	150,241,106	70,012,503	156,660,069	102,927,446	102,662,300	68,326,770	100,922,547	85,801,059
1 給与費	50,767,229	79,034,710	72,647,587	39,237,242	85,428,738	55,473,533	55,090,447	33,044,563	53,973,400	46,179,093
2 医薬品費	16,028,642	26,337,177	33,870,624	8,494,574	30,411,589	17,148,884	16,759,644	9,411,891	16,387,339	13,106,488
3 給食用材料費	1,735,210	1,430,102	1,184,743	1,454,179	1,738,426	1,655,026	1,501,067	1,347,823	1,493,302	1,465,295
4 診療材料費・医療消耗器具備品費	8,091,430	13,190,690	13,671,442	3,943,158	12,056,083	8,694,696	7,996,189	2,940,430	7,740,017	5,831,029
5 歯科材料費	25,565	34,226	24,551	25,577	49,613	39,261	29,662	15,506	28,945	27,854
6 経費	7,351,611	11,042,942	9,456,161	9,501,774	11,841,189	9,545,132	9,619,252	13,862,913	9,834,275	9,932,921
7 委託費	2,809,758	11,092,123	8,911,226	3,751,307	8,686,638	5,315,906	5,933,029	4,898,747	5,880,623	4,749,863
(再掲) 検査委託費	447,024	1,197,756	1,899,981	1,011,024	1,441,779	1,115,136	1,053,124	1,287,905	1,065,021	1,146,251
(再掲) 患者用給食委託費	54,214	1,155,981	866,697	1,012,356	598,833	586,863	844,397	1,448,507	875,007	947,607
(再掲) 寝具類洗濯・貸貸委託費	191,393	264,123	354,365	282,903	394,249	339,480	279,465	743,052	302,955	338,785
(再掲) 病衣洗濯・貸貸委託費	37,996	119,413	59,360	103,012	95,118	176,056	103,067	97,427	102,781	110,381
(再掲) 医療用廃棄物委託費	186,359	278,517	290,792	116,588	320,280	201,009	189,113	131,977	186,218	155,076
(再掲) 歯科技工料委託費	12,645	41,258	29,887	12,516	15,056	31,813	22,470	45,550	23,639	19,941
(再掲) 医療事務委託費	591,459	2,309,912	1,012,364	280,389	897,230	617,063	890,347	472,642	869,182	440,141
(再掲) その他の委託費	1,288,667	5,725,165	4,397,780	932,520	4,924,092	2,248,487	2,551,047	671,688	2,455,822	1,591,682
8 減価償却費	491,132	10,371,360	8,022,833	2,761,106	4,774,261	4,016,885	4,716,474	1,783,981	4,567,887	3,442,623
(再掲) 建物減価償却費	227,742	5,113,199	2,949,395	1,501,834	787,060	1,495,890	2,226,897	713,190	2,150,199	1,543,286
(再掲) 医療機器減価償却費	238,230	4,856,214	3,518,562	575,986	3,125,093	1,880,260	1,909,218	443,793	1,834,966	1,142,023
(再掲) その他の減価償却費	25,159	401,947	1,554,876	683,287	868,108	640,734	580,359	626,998	582,722	757,314
9 その他の医療費用	258,277	1,329,663	2,451,939	843,586	1,673,533	1,038,123	1,016,536	1,020,915	1,016,758	1,065,892
III 医療収支差額 (I - II)	1,326,527	-19,395,267	5,274,647	3,896,233	4,907,069	1,093,860	-2,033,809	5,034,925	-1,675,642	3,685,458
IV 医療外収入	569,096	2,469,313	1,620,821	1,256,371	2,252,095	1,673,609	1,535,130	807,174	1,498,245	1,360,310
1 受取利息・配当金	228,986	74,794	97,981	59,715	139,138	114,782	97,380	6,985	92,800	71,109
2 その他の医療外収入	340,109	2,394,519	1,522,840	1,196,656	2,112,957	1,558,827	1,437,750	800,188	1,405,445	1,289,201
V 医療外費用	1,707,463	5,239,117	3,013,900	1,052,659	2,352,628	1,910,133	2,359,648	1,115,910	2,296,629	1,424,849
1 支払利息	1,102,689	4,218,802	1,157,471	804,366	396,681	1,061,593	1,673,094	959,062	1,636,915	875,490
2 その他の医療外費用	604,774	1,020,315	1,856,429	248,293	1,955,947	848,539	686,554	156,848	659,714	549,359
VI 経常利益 (III + IV - V)	188,159	-2,165,070	3,881,568	4,099,945	4,806,536	857,337	-2,858,327	4,726,189	-2,474,025	3,620,919
VII 特別利益	-	380,692	1,114,558	449,433	1,364,554	182,753	405,412	82,959	389,073	471,209
VIII 特別損失	14,040	222,386	370,804	763,769	174,987	255,730	437,940	204,665	426,120	578,796
IX 補助金・負担金	24,737	19,770,167	1,188,948	391,479	316,010	624,947	4,879,474	57,046	4,635,126	473,082
X 総収支差額 (VI + VII - VIII + IX)	198,856	-2,236,598	5,814,270	4,177,088	6,312,113	1,409,307	1,988,619	4,661,529	2,124,053	3,986,413