

第11表 1病院当たり収支額；収支科目・病院種類(機能)・開設者別
(療養病床60%以上)

単位:円

	法人・その他						全体	個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他				
I 医業収入	-	80,305,949	-	44,862,924	-	75,622,644	52,508,523	25,479,717	45,751,321	42,949,595
1 入院収入	-	66,638,358	-	32,699,830	-	61,686,059	39,958,514	15,558,264	33,858,451	31,200,621
(1) 社会保険診療収入	-	48,415,435	-	30,870,468	-	58,400,612	36,295,650	14,955,177	30,960,532	29,545,270
(2) 公害等診療収入	-	2,235,354	-	661,765	-	198,138	757,307	234,947	626,717	496,287
(3) その他収入	-	15,987,569	-	1,167,597	-	3,087,309	2,905,556	368,140	2,271,202	1,159,064
2 特別の療養環境収入	-	313,333	-	690,590	-	1,612,650	775,805	295,338	655,688	683,447
3 外来収入	-	7,079,452	-	10,203,585	-	11,129,251	10,014,594	9,066,638	9,777,605	9,996,374
(1) 社会保険診療収入	-	2,712,462	-	9,377,840	-	11,087,954	8,939,317	8,690,528	8,877,120	9,376,957
(2) 公害等診療収入	-	-	-	473,902	-	-	363,325	172,117	315,523	341,106
(3) その他収入	-	4,366,989	-	351,843	-	41,298	711,951	203,994	584,962	278,311
4 その他の医業収入	-	6,274,806	-	1,268,920	-	1,194,684	1,759,610	559,478	1,459,577	1,069,153
II 医業費用	-	81,025,488	-	42,744,427	-	70,265,554	50,242,017	23,501,752	43,556,950	40,518,961
1 給与費	-	55,391,499	-	25,280,969	-	41,236,572	30,419,436	13,072,455	26,082,691	23,706,301
2 医薬品費	-	4,045,012	-	3,854,637	-	5,431,810	4,083,964	2,713,805	3,741,424	3,716,809
3 給食用材料費	-	2,025,749	-	832,129	-	1,738,304	1,072,314	693,561	977,626	892,643
4 診療材料費・医療消耗器具備品費	-	1,959,463	-	1,113,016	-	1,747,532	1,282,263	681,325	1,132,028	1,064,939
5 歯科材料費	-	-	-	-	-	21,302	2,840	-	2,130	2,303
6 経費	-	13,372,181	-	6,632,019	-	6,244,191	7,254,325	4,124,614	6,471,897	5,912,415
7 委託費	-	1,289,965	-	2,809,109	-	9,911,332	3,604,157	1,037,529	2,962,500	3,098,111
(再掲) 検査委託費	-	559,265	-	468,087	-	1,506,885	615,711	339,640	546,694	545,674
(再掲) 患者用給食委託費	-	-	-	970,549	-	2,154,075	1,031,298	356,852	862,686	932,634
(再掲) 寝具類洗濯・貸貸委託費	-	17,056	-	200,004	-	467,412	217,363	92,920	186,253	199,971
(再掲) 病衣洗濯・貸貸委託費	-	55,888	-	86,418	-	429,286	129,081	31,045	104,572	108,519
(再掲) 医療用廃棄物委託費	-	16,625	-	136,436	-	162,598	127,943	33,575	104,351	111,464
(再掲) 歯科技工料委託費	-	-	-	-	-	43,113	5,748	-	4,311	4,661
(再掲) 医療事務委託費	-	121,564	-	222,938	-	496,993	249,341	9,056	189,270	194,759
(再掲) その他の委託費	-	519,567	-	724,677	-	4,650,972	1,227,672	174,441	964,364	1,000,429
8 減価償却費	-	2,787,653	-	2,143,125	-	3,903,151	2,442,248	751,924	2,019,667	1,957,398
(再掲) 建物減価償却費	-	1,452,109	-	1,191,456	-	1,976,639	1,322,213	339,619	1,076,564	1,046,115
(再掲) 医療機器減価償却費	-	589,850	-	427,075	-	947,162	512,698	100,015	409,527	394,906
(再掲) その他の減価償却費	-	745,694	-	524,594	-	979,350	607,338	312,290	533,576	516,377
9 その他の医業費用	-	153,966	-	79,423	-	31,361	80,469	426,540	166,987	168,042
III 医業収支差額 (I - II)	-	-719,539	-	2,118,497	-	5,357,091	2,266,506	1,977,965	2,194,371	2,430,634
IV 医業外収入	-	5,747,571	-	1,231,204	-	1,069,204	1,661,241	111,398	1,273,780	911,040
1 受取利息・配当金	-	46,569	-	21,142	-	28,737	24,697	14,475	22,142	20,161
2 その他の医業外収入	-	5,701,002	-	1,210,062	-	1,040,467	1,636,544	96,923	1,251,638	890,879
V 医業外費用	-	2,916,333	-	710,540	-	1,453,937	1,030,239	405,156	873,968	708,371
1 支払利息	-	1,852,256	-	542,794	-	1,453,832	795,212	345,384	682,755	587,931
2 その他の医業外費用	-	1,064,077	-	167,745	-	105	235,027	59,772	191,213	120,440
VI 経常利益 (III + IV - V)	-	2,111,699	-	2,639,161	-	4,972,357	2,897,508	1,684,207	2,594,183	2,633,303
VII 特別利益	-	-	-	257,307	-	-	-	-	147,952	159,948
VIII 特別損失	-	-	-	707,274	-	252,294	575,883	6,005	433,413	468,555
IX 補助金・負担金	-	7,063,326	-	56,420	-	14,086,731	2,627,819	13,702	1,974,290	1,561,665
X 総収支差額 (VI + VII - VIII + IX)	-	9,175,025	-	2,245,614	-	18,806,794	5,146,712	1,691,904	4,283,010	3,886,361

(注) 補助金・負担金は、人件費補助、運営費補助の合計額である。

(その他の一般病院)

単位:円

	法人・その他						全体	個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他				
I 医療収入	340,803,086	415,278,802	623,187,385	122,556,163	444,897,145	314,393,370	252,550,278	69,961,681	232,091,091	172,705,164
1 入院収入	266,648,706	275,487,730	380,235,400	77,349,773	239,892,032	201,907,504	166,105,430	38,645,269	151,823,425	106,554,189
(1) 社会保険診療収入	249,747,068	264,352,843	366,623,116	71,702,245	231,532,987	193,353,799	157,499,872	35,345,646	143,812,400	100,435,456
(2) 公害等診療収入	2,702,490	4,071,714	5,465,085	1,975,277	3,359,950	2,791,722	2,740,642	1,292,390	2,578,364	2,189,511
(3) その他収入	14,199,148	7,063,173	8,147,199	3,672,251	4,999,095	5,761,983	5,864,917	2,007,233	5,432,661	3,929,222
2 特別の療養環境収入	2,045,380	3,738,249	9,975,539	1,434,487	4,983,469	6,500,596	2,898,173	573,159	2,637,653	2,436,538
3 外来収入	70,024,388	129,146,798	213,364,428	40,951,850	160,594,524	96,681,657	77,422,905	29,739,620	72,079,957	58,070,193
(1) 社会保険診療収入	63,144,129	123,692,230	208,716,404	37,733,077	147,462,490	92,400,199	73,213,800	27,786,732	68,123,663	54,853,963
(2) 公害等診療収入	2,314,649	1,712,981	1,732,307	1,177,891	1,041,745	1,475,233	1,451,645	982,002	1,399,021	1,206,077
(3) その他収入	4,565,611	3,741,587	2,915,717	2,040,882	2,090,290	2,806,226	2,757,460	970,886	2,557,273	2,010,152
4 その他の医療収入	2,084,612	6,906,024	19,612,019	2,820,052	49,427,120	9,303,612	6,123,771	1,003,633	5,550,055	5,644,243
II 医療費用	335,716,936	473,384,925	599,755,896	116,876,355	431,384,863	312,840,309	259,409,454	64,992,197	237,624,856	166,423,329
1 給与費	194,651,001	240,110,213	288,729,902	61,497,543	235,239,678	164,725,047	135,577,322	30,046,027	123,752,462	85,800,707
2 医薬品費	61,456,797	82,553,279	136,936,078	16,164,817	83,742,457	55,404,867	44,985,202	9,459,511	41,004,522	28,060,798
3 給食用材料費	6,653,120	4,170,351	4,491,071	1,601,865	4,786,993	3,649,408	3,042,317	865,676	2,798,423	1,973,604
4 診療材料費・医療消耗器具備品費	31,024,047	41,663,004	55,447,349	8,594,198	33,198,069	29,331,442	22,239,799	3,310,429	20,118,749	13,369,524
5 歯科材料費	98,021	106,321	99,663	41,733	136,617	113,480	72,351	18,475	66,314	52,349
6 経費	28,187,443	33,882,679	38,008,891	15,922,878	32,606,328	28,285,820	23,387,497	13,919,803	22,326,635	18,705,023
7 委託費	10,773,135	34,568,144	35,997,244	6,815,052	23,919,841	15,899,132	15,445,230	4,884,034	14,261,840	9,621,353
(再掲) 検査委託費	1,713,972	3,762,415	7,663,198	2,031,740	3,970,135	3,492,728	2,781,362	1,391,391	2,625,615	2,455,370
(再掲) 患者用給食委託費	207,866	3,506,452	3,518,310	1,603,224	1,648,970	1,529,781	1,926,528	1,287,601	1,854,936	1,647,940
(再掲) 寝具類洗濯・貸貸委託費	733,837	824,229	1,394,527	407,098	1,085,619	896,353	631,482	752,057	644,993	589,078
(再掲) 病衣洗濯・貸貸委託費	145,685	376,323	240,968	171,693	261,920	544,197	250,852	87,217	232,517	207,419
(再掲) 医療用廃棄物委託費	714,537	877,431	1,179,073	210,926	881,935	619,602	495,975	142,332	456,349	318,806
(再掲) 歯科技工料委託費	48,482	129,404	121,325	22,932	41,459	92,822	58,541	54,273	58,063	41,425
(再掲) 医療事務委託費	2,267,766	7,279,651	4,051,667	572,526	2,470,644	2,012,962	2,452,023	475,107	2,230,508	963,565
(再掲) その他の委託費	4,940,991	17,812,239	17,828,178	1,794,915	13,559,160	6,710,687	6,848,467	694,057	6,158,861	3,397,750
8 減価償却費	1,883,091	32,174,702	30,304,568	4,647,209	13,146,579	12,336,953	12,037,049	1,678,592	10,876,377	6,675,956
(再掲) 建物減価償却費	873,207	15,699,454	10,293,691	2,342,786	2,167,278	4,305,540	5,445,678	623,513	4,905,351	2,710,843
(再掲) 医療機器減価償却費	913,418	15,298,925	13,884,279	1,196,408	8,605,369	6,270,974	5,264,113	493,296	4,729,540	2,564,209
(再掲) その他の減価償却費	96,465	1,176,323	6,126,598	1,108,016	2,373,932	1,760,439	1,327,258	561,784	1,241,486	1,400,905
9 その他の医療費用	990,281	4,156,231	9,741,128	1,591,060	4,608,301	3,094,160	2,622,686	809,650	2,419,534	2,164,017
III 医療収支差額 (I - II)	5,086,150	-58,106,123	23,431,490	5,679,808	13,512,283	1,553,061	-6,859,175	4,969,484	-5,533,765	6,281,834
IV 医療外収入	2,182,018	7,512,400	6,489,572	1,967,852	6,201,451	5,096,651	3,720,290	703,571	3,382,265	2,499,762
1 受取利息・配当金	877,975	163,802	397,736	96,363	383,137	287,263	228,347	4,515	203,267	128,794
2 その他の医療外収入	1,304,043	7,348,598	6,091,837	1,871,489	5,818,314	4,809,389	3,491,943	699,056	3,178,998	2,370,967
V 医療外費用	6,546,732	16,330,353	12,216,152	1,745,071	6,478,282	6,007,489	6,191,701	1,064,126	5,617,153	2,822,655
1 支払利息	4,227,914	13,144,632	4,685,666	1,380,738	1,092,315	3,178,087	4,382,014	936,770	3,995,972	1,679,815
2 その他の医療外費用	2,318,818	3,185,720	7,530,486	364,333	5,385,966	2,829,401	1,809,687	127,356	1,621,180	1,142,841
VI 経常利益 (III + IV - V)	721,437	-66,924,075	17,704,910	5,902,589	13,235,452	642,223	-9,330,586	4,608,928	-7,768,653	5,958,941
VII 特別利益	-	895,129	4,521,307	870,860	3,757,486	277,813	963,651	51,200	861,410	960,657
VIII 特別損失	53,834	685,151	1,503,611	1,154,281	481,851	745,314	904,940	209,856	827,056	959,185
IX 補助金・負担金	94,848	58,385,488	4,813,480	197,271	870,176	672,615	12,361,115	65,386	10,983,370	493,905
X 総収支差額 (VI + VII - VIII + IX)	762,451	-8,328,608	25,536,086	5,816,439	17,381,263	847,337	3,089,239	4,515,658	3,249,071	6,454,318

単位:円

(一般病院全体)

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医療収入	340,803,086	403,987,582	623,187,385	115,292,161	444,897,145	292,182,140	239,214,161	62,901,051	217,561,674	160,104,229
1 入院収入	266,648,706	268,447,864	380,235,400	73,175,185	239,892,032	188,863,649	157,695,636	34,980,665	142,625,376	99,236,388
(1) 社会保険診療収入	249,747,068	257,074,054	366,623,116	67,884,640	231,532,987	180,800,014	149,419,590	32,109,063	135,013,034	93,551,108
(2) 公害等診療収入	2,702,490	4,009,815	5,465,085	1,852,469	3,359,950	2,550,459	2,608,419	1,124,542	2,426,189	2,025,077
(3) その他収入	14,199,148	7,363,996	8,147,199	3,438,076	4,999,095	5,513,176	5,667,626	1,747,059	5,186,153	3,660,204
2 特別の療養環境収入	2,045,380	3,622,802	9,975,539	1,364,936	4,983,469	6,045,904	2,756,682	529,060	2,483,114	2,266,291
3 外来収入	70,024,388	125,032,169	213,364,428	38,077,012	150,594,524	88,723,294	72,929,017	26,458,195	67,222,074	53,401,607
(1) 社会保険診療収入	63,144,129	119,614,260	208,716,404	35,081,978	147,462,490	84,836,269	68,928,834	24,755,589	63,504,050	50,437,561
(2) 公害等診療収入	2,314,649	1,655,240	1,732,307	1,112,071	1,041,745	1,338,002	1,379,090	853,449	1,314,538	1,122,078
(3) その他収入	4,565,611	3,762,668	2,915,717	1,882,963	2,090,290	2,549,023	2,621,093	849,157	2,403,487	1,841,968
4 その他の医療収入	2,084,612	6,884,747	19,612,019	2,675,028	49,427,120	8,549,293	5,832,827	933,132	5,231,110	5,199,943
II 医療費用	335,716,936	460,159,326	599,755,896	109,945,321	431,384,863	290,275,216	245,464,958	58,406,412	222,492,856	154,196,396
1 給与費	194,651,001	233,883,740	288,729,902	58,111,441	235,239,678	153,237,747	128,566,796	27,351,809	116,136,885	79,770,541
2 医薬品費	61,456,797	79,906,933	136,936,078	15,013,865	83,742,457	50,756,211	42,258,452	8,388,764	38,099,017	25,696,683
3 給食用材料費	6,653,120	4,098,061	4,491,071	1,529,898	4,786,993	3,471,631	2,910,984	838,356	2,656,451	1,868,629
4 診療材料費・医療消耗器具備品費	31,024,047	40,324,683	55,447,349	7,894,738	33,198,069	26,765,497	20,842,630	2,893,111	18,638,303	12,174,590
5 歯科材料費	98,021	102,738	99,663	37,831	136,617	104,906	67,717	15,543	61,310	47,489
6 経費	28,187,443	33,191,314	38,008,891	15,054,220	32,606,328	26,235,436	22,311,952	12,365,011	21,090,398	17,462,696
7 委託費	10,773,135	33,446,408	35,997,244	6,440,513	23,919,841	15,342,127	14,655,825	4,273,478	13,380,800	8,987,862
(再掲) 検査委託費	1,713,972	3,654,443	7,663,198	1,885,545	3,970,135	3,307,999	2,636,985	1,139,863	1,777,567	1,578,475
(再掲) 患者用給食委託費	207,866	3,388,257	3,518,310	1,544,071	1,648,970	1,866,846	1,866,846	647,432	609,223	551,291
(再掲) 寝具類洗濯・貸貸委託費	733,837	797,021	1,394,527	387,735	1,085,619	856,451	603,874	647,432	609,223	551,291
(再掲) 病衣洗濯・貸貸委託費	145,685	365,522	240,968	163,720	261,920	533,508	242,734	78,300	222,540	197,815
(再掲) 医療用廃棄物委託費	714,537	848,415	1,179,073	203,961	881,935	577,090	471,440	125,069	428,903	298,670
(再掲) 歯科技工料委託費	48,482	125,042	121,325	20,788	41,459	88,197	55,021	45,659	53,872	37,855
(再掲) 医療事務委託費	2,267,766	7,038,367	4,051,667	539,841	2,470,644	1,871,942	2,305,178	401,130	2,071,347	888,904
(再掲) その他の委託費	4,940,991	17,229,340	17,828,178	1,694,852	13,559,160	6,519,086	6,473,747	611,578	5,753,832	3,164,939
8 減価償却費	1,883,091	31,184,127	30,304,568	4,413,088	13,146,579	11,552,413	11,397,396	1,531,502	10,185,795	6,217,723
(再掲) 建物減価償却費	873,207	15,219,207	10,293,691	2,235,141	2,167,278	4,088,898	5,170,780	578,450	4,606,810	2,549,176
(再掲) 医療機器減価償却費	913,418	14,803,114	13,884,279	1,124,479	8,605,369	5,775,736	4,947,352	430,870	4,392,697	2,353,541
(再掲) その他の減価償却費	96,465	1,161,807	6,126,598	1,053,468	2,373,932	1,687,779	1,279,263	522,182	1,186,288	1,315,006
9 その他の医療費用	990,281	4,021,323	9,741,128	1,449,728	4,608,301	2,809,249	2,453,205	748,839	2,243,897	1,970,182
III 医療収支差額 (I - II)	5,086,150	-56,171,744	23,431,490	5,346,840	13,512,283	1,906,924	-6,250,797	4,494,639	-4,931,182	5,907,833
IV 医療外収入	2,182,018	7,452,911	6,489,572	1,898,979	6,201,451	4,722,005	3,583,020	609,575	3,217,860	2,345,476
1 受取利息・配当金	877,975	159,850	397,736	89,330	383,137	263,214	214,771	6,096	189,144	118,245
2 その他の医療外収入	1,304,043	7,293,061	6,091,837	1,809,649	5,818,314	4,458,791	3,368,250	603,480	3,028,717	2,227,232
V 医療外費用	6,546,732	15,878,195	12,216,152	1,648,347	6,478,282	5,583,902	5,847,604	959,528	5,247,314	2,617,331
1 支払利息	4,227,914	12,763,991	4,685,666	1,302,393	1,092,315	3,017,691	4,142,894	842,900	3,737,632	1,573,779
2 その他の医療外費用	2,318,818	3,114,204	7,530,486	345,953	5,385,966	2,566,211	1,704,709	116,628	1,509,682	1,043,553
VI 経常利益 (III + IV - V)	721,437	-64,597,027	17,704,910	5,597,472	13,235,452	1,045,027	-8,515,380	4,144,686	-6,960,635	5,635,979
VII 特別利益	-	864,957	4,521,307	813,495	3,757,486	251,970	912,559	43,073	805,780	882,897
VIII 特別損失	53,834	662,056	1,503,611	1,112,487	481,851	699,451	883,003	177,498	796,362	911,538
IX 補助金・負担金	94,848	56,655,528	4,813,480	184,102	870,176	1,920,440	11,712,229	57,182	10,280,907	597,599
X 総収支差額 (VI + VII - VIII + IX)	762,451	-7,738,598	25,536,086	5,482,581	17,381,263	2,517,985	3,226,404	4,067,443	3,329,690	6,204,936

(精神病院)

単位:円

	法人・その他						個人	全体	(再掲) 国公立以外	
	国立	公立	公的	医療法人	社会保険 関係法人	その他				
I 医業収入	-	141,277,205	146,163,181	100,578,704	-	145,383,271	106,675,135	47,858,913	99,869,952	98,085,157
1 入院収入	-	119,395,862	129,680,613	89,025,106	-	125,286,110	93,874,249	40,412,758	87,688,622	86,321,931
(1) 社会保険診療収入	-	119,302,816	129,680,613	86,921,898	-	123,755,338	91,932,779	38,439,135	85,743,432	84,296,907
(2) 公害等診療収入	-	-	-	21,668	-	-	18,630	1,067	16,598	17,313
(3) その他収入	-	93,046	-	2,081,541	-	1,530,772	1,922,840	1,972,556	1,928,592	2,007,711
2 特別の療養環境収入	-	-	242,550	167,609	-	622,233	198,716	20,654	178,114	185,791
3 外来収入	-	21,192,770	14,554,193	10,298,302	-	17,808,016	11,478,822	6,862,074	10,944,653	10,502,924
(1) 社会保険診療収入	-	21,079,500	14,554,193	10,080,211	-	17,689,575	11,276,049	6,431,221	10,715,491	10,268,766
(2) 公害等診療収入	-	-	-	2,673	-	871	2,371	-	2,097	2,187
(3) その他収入	-	113,269	-	215,419	-	117,570	200,402	430,853	227,066	231,971
4 その他の医業収入	-	688,574	1,685,825	1,087,687	-	1,666,912	1,123,347	563,426	1,058,563	1,074,511
II 医業費用	-	199,005,266	182,511,512	93,321,896	-	138,285,550	102,875,909	45,373,682	96,222,758	91,792,478
1 給与費	-	146,474,111	111,220,933	61,673,775	-	89,858,584	68,470,150	25,971,443	63,552,944	59,978,756
2 医薬品費	-	13,770,203	10,077,084	6,845,847	-	11,606,455	7,600,039	4,704,915	7,265,066	6,984,672
3 給食用材料費	-	5,035,100	5,729,915	3,953,641	-	7,937,125	4,355,836	2,307,041	4,118,786	4,079,289
4 診療材料費・医療消耗器具備品費	-	1,482,599	920,014	703,537	-	956,478	763,240	244,441	703,214	669,620
5 歯科材料費	-	37,525	-	40,332	-	80,550	43,207	-	38,207	38,237
6 経費	-	11,344,130	6,801,637	12,309,726	-	16,090,569	12,531,142	6,889,091	11,878,342	11,901,369
7 委託費	-	9,485,246	3,192,885	3,530,698	-	5,468,643	3,968,795	2,866,199	3,841,222	3,597,945
(再掲) 検査委託費	-	262,125	894,063	551,158	-	718,961	554,971	299,362	525,397	536,744
(再掲) 患者用給食委託費	-	2,722,330	-	1,471,595	-	1,109,582	1,485,838	1,404,418	1,476,417	1,422,714
(再掲) 寝具類洗濯・貸貸委託費	-	215,102	791,988	528,239	-	938,412	550,572	438,252	537,576	551,476
(再掲) 病衣洗濯・貸貸委託費	-	5,073	-	132,088	-	59,772	118,835	87,112	115,165	119,910
(再掲) 医療用廃棄物委託費	-	85,191	24,840	99,585	-	221,297	108,451	32,501	99,664	100,287
(再掲) 歯科技工料委託費	-	23,961	-	13,652	-	50,005	17,064	-	15,090	14,707
(再掲) 医療事務委託費	-	671,950	1,043,439	107,611	-	199,777	150,480	326,867	170,888	149,291
(再掲) その他の委託費	-	5,499,514	438,555	626,770	-	2,170,837	982,584	277,688	901,026	702,815
8 減価償却費	-	10,452,066	40,746,178	3,474,104	-	4,326,440	4,220,206	1,155,271	3,865,586	3,581,686
(再掲) 建物減価償却費	-	7,910,645	30,225,842	2,331,505	-	2,878,007	2,878,007	613,968	2,616,052	2,387,837
(再掲) 医療機器減価償却費	-	1,304,235	7,184,289	179,570	-	266,100	304,867	62,909	276,872	232,589
(再掲) その他の減価償却費	-	1,237,186	3,336,047	963,029	-	1,430,426	1,037,332	478,394	972,661	961,259
9 その他の医業費用	-	924,286	3,822,866	790,236	-	1,960,706	923,293	1,235,280	959,391	960,904
III 医業収支差額 (I - II)	-	-57,728,061	-36,348,331	7,256,808	-	7,097,721	3,799,226	2,485,231	3,647,194	6,292,679
IV 医業外収入	-	1,984,883	1,621,055	1,872,485	-	2,238,481	1,906,172	897,841	1,789,505	1,781,084
1 受取利息・配当金	-	1,233,047	204	91,478	-	443,240	173,557	4,077	153,948	107,435
2 その他の医業外収入	-	751,836	1,620,851	1,781,007	-	1,795,240	1,732,615	893,764	1,635,558	1,673,649
V 医業外費用	-	3,046,702	334,927	1,415,727	-	1,625,274	1,499,466	715,674	1,408,779	1,338,179
1 支払利息	-	2,843,819	234,408	967,233	-	1,312,592	1,077,124	533,007	1,014,168	935,304
2 その他の医業外費用	-	202,883	100,519	448,495	-	312,682	422,342	182,667	394,611	402,875
VI 経常利益 (III + IV - V)	-	-58,789,881	-35,062,203	7,713,566	-	7,710,927	4,205,933	2,667,398	4,027,920	6,735,584
VII 特別利益	-	5,362,142	57,248	311,028	-	1,504,136	645,044	180,374	591,281	385,640
VIII 特別損失	-	341,692	29,647	1,250,442	-	447,519	1,129,032	124,441	1,012,798	1,041,725
IX 補助金・負担金	-	69,559,278	233,753	1,673,374	-	84,891	4,698,547	-	4,154,914	1,335,760
X 総収支差額 (VI + VII - VIII + IX)	-	15,789,847	-34,800,849	8,447,526	-	8,852,434	8,420,492	2,723,331	7,761,316	7,415,259

(病院全体)

単位:円

	法人・その他							個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他	全体			
I 医業収入	340,803,086	390,013,626	598,080,848	111,287,315	444,897,145	266,774,643	213,753,343	60,166,117	195,100,005	145,628,953
1 入院収入	266,648,706	260,519,566	367,048,305	77,489,365	239,892,032	177,859,844	145,435,513	35,968,318	132,140,601	96,222,149
(1) 社会保険診療収入	249,747,068	249,745,796	354,152,458	73,066,379	231,532,987	170,926,897	138,376,343	33,259,985	125,609,845	91,391,173
(2) 公費等診療収入	2,702,490	3,796,527	5,177,449	1,354,144	3,359,950	2,109,033	2,110,919	920,274	1,966,314	1,556,464
(3) その他収入	14,199,148	6,977,243	7,718,399	3,068,841	4,999,095	4,823,914	4,948,251	1,788,059	4,564,442	3,274,511
2 特別の療養環境収入	2,045,380	3,430,100	9,463,276	1,039,036	4,983,469	5,107,191	2,265,295	436,623	2,043,201	1,780,701
3 外来収入	70,024,388	119,508,796	202,900,732	30,515,943	150,594,524	76,449,496	61,124,402	22,895,264	56,481,431	43,389,037
(1) 社会保険診療収入	63,144,129	114,373,050	198,497,340	28,276,763	147,462,490	73,214,726	57,853,703	21,423,886	53,429,262	41,062,148
(2) 公費等診療収入	2,314,649	1,567,196	1,641,133	810,105	1,041,745	1,106,575	1,114,622	698,277	1,064,056	860,695
(3) その他収入	4,565,611	3,568,551	2,762,258	1,429,075	2,090,290	2,128,195	2,156,077	773,101	1,988,113	1,466,194
4 その他の医業収入	2,084,612	6,555,164	18,668,535	2,242,971	49,427,120	7,358,112	4,928,133	865,913	4,434,772	4,237,066
II 医業費用	335,716,936	446,268,152	577,795,665	105,420,602	431,384,863	263,969,312	218,073,525	56,036,825	198,393,989	139,631,296
1 給与費	194,651,001	229,234,291	279,387,325	59,081,070	235,239,678	142,268,276	117,022,198	27,100,833	106,101,149	75,151,131
2 医薬品費	61,456,797	76,389,022	130,259,289	12,790,617	83,742,457	43,980,292	35,600,552	7,718,973	32,214,304	21,329,292
3 給食用材料費	6,653,120	4,147,904	4,556,274	2,189,615	4,786,993	4,244,505	3,188,541	1,105,390	2,935,540	2,384,598
4 診療材料費・医療消耗器具備品費	31,024,047	38,258,614	52,577,489	5,937,370	33,198,069	22,298,551	16,985,369	2,411,534	15,215,360	9,489,325
5 歯科材料費	98,021	99,269	94,417	38,512	136,617	100,650	63,009	12,717	56,901	45,329
6 経費	28,187,443	32,029,230	36,366,404	14,307,198	32,606,328	24,479,594	20,433,053	11,369,389	19,332,261	16,164,680
7 委託費	10,773,135	32,171,878	34,270,699	5,648,492	23,919,841	13,633,255	12,602,841	4,017,609	11,560,155	7,729,853
(再掲) 検査委託費	1,713,972	3,474,001	7,306,928	1,522,339	3,970,135	2,859,896	2,237,029	1,056,249	2,093,622	1,865,391
(再掲) 患者用給食委託費	207,866	3,352,836	3,333,135	1,524,344	1,648,970	1,505,077	1,793,654	1,187,964	1,720,092	1,542,120
(再掲) 寝具類洗濯・貸貸委託費	733,837	766,068	1,362,814	425,979	1,085,619	870,637	593,635	609,399	595,549	551,334
(再掲) 病衣洗濯・貸貸委託費	145,685	346,349	228,285	155,110	261,920	451,515	218,933	79,902	202,048	179,632
(再掲) 医療用廃棄物委託費	714,537	807,818	1,118,324	175,551	881,935	515,511	401,710	108,238	366,067	252,367
(再掲) 歯科技工料委託費	48,482	119,666	114,939	18,846	41,459	81,587	47,730	37,357	46,470	32,452
(再掲) 医療事務委託費	2,267,766	6,699,728	3,893,339	422,192	2,470,644	1,582,528	1,891,259	387,628	1,708,641	716,278
(再掲) その他の委託費	4,940,991	16,605,413	16,912,934	1,404,132	13,559,160	5,766,504	5,418,892	550,871	4,827,665	2,590,278
8 減価償却費	1,883,091	30,081,358	30,854,127	4,157,506	13,146,579	10,301,764	10,018,654	1,463,096	8,979,572	5,602,471
(再掲) 建物減価償却費	873,207	14,830,453	11,342,752	2,261,370	2,167,278	3,836,382	4,730,337	584,908	4,226,870	2,511,520
(再掲) 医療機器減価償却費	913,418	14,085,088	13,531,648	867,284	8,605,369	4,822,145	4,055,528	363,968	3,607,184	1,858,510
(再掲) その他の減価償却費	96,465	1,165,817	5,979,727	1,028,852	2,373,932	1,643,237	1,232,788	514,220	1,145,517	1,232,441
9 その他の医業費用	990,281	3,856,587	9,429,641	1,270,221	4,608,301	2,662,386	2,159,308	837,283	1,998,747	1,734,616
III 医業収支差額(Ⅰ-Ⅱ)	5,086,150	-56,254,526	20,285,183	5,866,713	13,512,283	2,805,331	-4,320,182	4,129,292	-3,293,984	5,997,656
IV 医業外収入	2,182,018	7,162,059	6,233,335	1,891,767	6,201,451	4,292,164	3,260,897	661,987	2,945,256	2,213,747
1 受取利息・配当金	877,975	216,935	376,813	89,915	383,137	294,372	206,853	5,729	182,427	115,722
2 その他の医業外収入	1,304,043	6,945,124	5,856,521	1,801,853	5,818,314	3,997,792	3,054,043	656,258	2,762,830	2,098,025
V 医業外費用	6,546,732	15,195,668	11,590,824	1,585,030	6,478,282	4,898,755	5,012,324	915,191	4,514,723	2,318,777
1 支払利息	4,227,914	12,236,322	4,451,389	1,211,166	1,092,315	2,722,578	3,553,958	788,555	3,217,854	1,424,758
2 その他の医業外費用	2,318,818	2,959,347	7,139,435	373,864	5,385,966	2,176,177	1,458,366	128,636	1,296,869	894,018
VI 経常利益(Ⅲ+Ⅳ-V)	721,437	-64,288,136	14,927,694	6,173,450	13,235,452	2,198,740	-6,071,609	3,876,089	-4,863,450	5,892,627
VII 特別利益	-	1,104,169	4,286,356	676,729	3,757,486	468,691	861,169	68,037	764,842	766,837
VIII 特別損失	53,834	645,015	1,426,034	1,150,037	481,851	655,848	930,266	167,851	837,669	941,924
IX 補助金・負担金	94,848	57,341,897	4,572,442	589,466	870,176	1,602,749	10,364,897	46,785	9,111,751	769,886
X 総収支差額(VI+VII-VIII+IX)	762,451	-6,487,085	22,360,458	6,289,608	17,381,263	3,614,332	4,224,191	3,823,059	4,175,473	6,487,426

(特定機能病院・別掲)

単位:円

	法人・その他						個人	全体	(再掲) 国公立以外	
	国立	公立	公的	医療法人	社会保険 関係法人	その他				
I 医業収入	1,056,476,665	1,359,124,614	-	-	-	2,034,586,757	1,402,330,420	-	1,402,330,420	2,034,586,757
1 入院収入	808,666,431	989,400,047	-	-	-	1,338,589,508	997,629,798	-	997,629,798	1,338,589,508
(1) 社会保険診療収入	800,322,373	975,594,301	-	-	-	1,297,078,044	978,012,097	-	978,012,097	1,297,078,044
(2) 公害等診療収入	5,233,759	3,625,497	-	-	-	22,808,973	10,781,695	-	10,781,695	22,808,973
(3) その他収入	3,110,299	10,180,249	-	-	-	18,702,492	8,836,006	-	8,836,006	18,702,492
2 特別の療養環境収入	9,904,937	9,935,857	-	-	-	103,492,213	40,260,492	-	40,260,492	103,492,213
3 外来収入	226,305,141	354,173,693	-	-	-	579,421,901	352,925,170	-	352,925,170	579,421,901
(1) 社会保険診療収入	223,548,079	351,246,853	-	-	-	562,103,925	345,429,589	-	345,429,589	562,103,925
(2) 公害等診療収入	621,607	1,603,144	-	-	-	6,108,768	2,494,075	-	2,494,075	6,108,768
(3) その他収入	2,135,455	1,323,696	-	-	-	11,209,209	5,001,506	-	5,001,506	11,209,209
4 その他の医業収入	11,600,156	5,615,017	-	-	-	13,083,135	11,514,961	-	11,514,961	13,083,135
II 医業費用	1,271,580,711	1,633,419,238	-	-	-	2,059,916,463	1,561,485,140	-	1,561,485,140	2,059,916,463
1 給与費	639,953,128	733,471,529	-	-	-	965,065,322	754,241,256	-	754,241,256	965,065,322
2 医薬品費	261,652,146	352,794,616	-	-	-	460,988,498	334,923,359	-	334,923,359	460,988,498
3 給食用材料費	7,596,968	10,537,010	-	-	-	19,564,875	11,756,563	-	11,756,563	19,564,875
4 診療材料費・医療消耗器具備品費	134,985,261	189,570,553	-	-	-	254,379,725	178,871,264	-	178,871,264	254,379,725
5 歯科材料費	51,691	619,005	-	-	-	410,873	221,847	-	221,847	410,873
6 経費	139,304,304	180,727,722	-	-	-	146,361,819	145,511,659	-	145,511,659	146,361,819
7 委託費	63,117,594	148,050,884	-	-	-	98,381,194	82,588,668	-	82,588,668	98,381,194
(再掲) 検査委託費	7,284,253	12,459,386	-	-	-	17,228,183	10,998,851	-	10,998,851	17,228,183
(再掲) 患者用給食委託費	18,330,435	10,900,891	-	-	-	8,198,069	14,341,468	-	14,341,468	8,198,069
(再掲) 寝具類洗濯・貸貸委託費	2,495,088	2,746,254	-	-	-	6,170,277	3,710,800	-	3,710,800	6,170,277
(再掲) 病衣洗濯・貸貸委託費	1,509,436	2,508,623	-	-	-	2,820,732	2,029,239	-	2,029,239	2,820,732
(再掲) 医療用廃棄物委託費	1,939,999	3,107,532	-	-	-	2,941,063	2,375,111	-	2,375,111	2,941,063
(再掲) 歯科技工料委託費	188,260	115,147	-	-	-	258,179	204,020	-	204,020	258,179
(再掲) 医療事務委託費	4,618,657	21,456,191	-	-	-	12,458,003	8,753,887	-	8,753,887	12,458,003
(再掲) その他の委託費	26,751,466	94,756,861	-	-	-	48,306,688	40,175,292	-	40,175,292	48,306,688
8 減価償却費	-	-	-	-	-	102,237,249	33,158,027	-	33,158,027	102,237,249
(再掲) 建物減価償却費	-	-	-	-	-	45,526,338	14,765,299	-	14,765,299	45,526,338
(再掲) 医療機器減価償却費	-	-	-	-	-	49,299,053	15,988,882	-	15,988,882	49,299,053
(再掲) その他の減価償却費	-	-	-	-	-	7,411,858	2,403,846	-	2,403,846	7,411,858
9 その他の医業費用	24,919,619	17,647,919	-	-	-	12,526,908	20,212,498	-	20,212,498	12,526,908
III 医業収支差額 (I - II)	-215,104,046	-274,294,624	-	-	-	-25,329,706	-159,154,720	-	-159,154,720	-25,329,706
IV 医業外収入	16,121,227	96,455,187	-	-	-	30,222,864	28,293,889	-	28,293,889	30,222,864
1 受取利息・配当金	-	45,318	-	-	-	3,049,974	993,467	-	993,467	3,049,974
2 その他の医業外収入	16,121,227	96,409,869	-	-	-	27,172,890	27,300,422	-	27,300,422	27,172,890
V 医業外費用	84,643,990	57,031,234	-	-	-	16,085,152	59,796,674	-	59,796,674	16,085,152
1 支払利息	69,307,866	53,449,172	-	-	-	7,854,705	47,876,964	-	47,876,964	7,854,705
2 その他の医業外費用	15,336,124	3,582,061	-	-	-	8,230,447	11,919,709	-	11,919,709	8,230,447
VI 経常利益 (III + IV - V)	-283,626,809	-234,870,671	-	-	-	-11,191,994	-190,657,504	-	-190,657,504	-11,191,994
VII 特別利益	-	14,009,643	-	-	-	1,900	1,325,853	-	1,325,853	1,900
VIII 特別損失	-	-	-	-	-	1,604,903	520,509	-	520,509	1,604,903
IX 補助金・負担金	-	32,485,840	-	-	-	50,182,918	19,348,526	-	19,348,526	50,182,918
X 総収支差額 (VI + VII - VIII + IX)	-283,626,809	-188,375,188	-	-	-	37,387,922	-170,503,635	-	-170,503,635	37,387,922

(歯科大学病院・別掲)

単位:円

	法人・その他						個人	全体	(再掲) 国公立以外
	国立	公立	公的	医療法人	社会保険 関係法人	その他			
I 医業収入	105,850,209	87,517,084	-	-	-	107,666,701	105,994,575	-	107,666,701
1 入院収入	34,966,619	44,743,228	-	-	-	26,000,140	30,890,738	-	26,000,140
(1) 社会保険診療収入	34,926,317	43,681,968	-	-	-	24,279,533	29,967,744	-	24,279,533
(2) 公費等診療収入	10,574	108,210	-	-	-	376,888	197,799	-	376,888
(3) その他収入	29,728	953,050	-	-	-	1,343,719	725,195	-	1,343,719
2 特別の療養環境収入	387,500	629,780	-	-	-	698,442	553,066	-	698,442
3 外来収入	47,357,384	42,144,076	-	-	-	80,589,956	63,756,449	-	80,589,956
(1) 社会保険診療収入	46,208,958	34,759,593	-	-	-	55,737,187	50,496,016	-	55,737,187
(2) 公費等診療収入	29,983	13,823	-	-	-	127,058	77,848	-	127,058
(3) その他収入	1,118,442	7,370,660	-	-	-	24,725,711	13,182,585	-	24,725,711
4 その他の医業収入	23,138,706	-	-	-	-	378,164	10,794,322	-	378,164
II 医業費用	242,436,089	73,390,930	-	-	-	207,258,070	217,803,531	-	207,258,070
1 給与費	175,551,033	37,992,560	-	-	-	149,637,423	156,862,625	-	149,637,423
2 医薬品費	8,505,379	4,034,487	-	-	-	6,139,790	7,136,297	-	6,139,790
3 給食用材料費	448,909	973,236	-	-	-	696,738	594,670	-	696,738
4 診療材料費・医療消耗器具備品費	12,043,340	11,611,189	-	-	-	7,316,464	9,661,896	-	7,316,464
5 歯科材料費	5,978,733	661,824	-	-	-	2,557,667	4,046,662	-	2,557,667
6 経費	20,416,549	10,891,734	-	-	-	11,503,267	15,563,041	-	11,503,267
7 委託費	10,140,334	7,225,900	-	-	-	13,499,444	11,698,454	-	13,499,444
(再掲) 検査委託費	333,015	279,888	-	-	-	1,901,447	1,115,018	-	1,901,447
(再掲) 患者用給食委託費	1,079,479	-	-	-	-	780,813	885,168	-	780,813
(再掲) 寝具類洗濯・貸貸委託費	147,670	-	-	-	-	117,499	126,432	-	117,499
(再掲) 病衣洗濯・貸貸委託費	334,930	267,750	-	-	-	530,527	429,930	-	530,527
(再掲) 医療用廃棄物委託費	302,955	276,179	-	-	-	552,294	426,509	-	552,294
(再掲) 歯科技工料委託費	2,794,727	1,632,162	-	-	-	4,504,088	3,600,968	-	4,504,088
(再掲) 医療事務委託費	1,257,112	2,688,651	-	-	-	2,517,323	1,946,865	-	2,517,323
(再掲) その他の委託費	3,890,446	2,081,270	-	-	-	2,595,452	3,167,567	-	2,595,452
8 減価償却費	-	-	-	-	-	11,246,110	5,623,055	-	11,246,110
(再掲) 建物減価償却費	-	-	-	-	-	4,172,141	2,086,071	-	4,172,141
(再掲) 医療機器減価償却費	-	-	-	-	-	6,497,743	3,248,872	-	6,497,743
(再掲) その他の減価償却費	-	-	-	-	-	576,226	288,113	-	576,226
9 その他の医業費用	9,351,813	-	-	-	-	4,661,168	6,616,831	-	4,661,168
III 医業収支差額 (I - II)	-136,585,880	14,126,154	-	-	-	-99,591,369	-111,808,956	-	-99,591,369
IV 医業外収入	4,594,967	182,093	-	-	-	11,279,204	7,753,215	-	11,279,204
1 受取利息・配当金	-	2,408	-	-	-	293,965	147,093	-	293,965
2 その他の医業外収入	4,594,967	179,685	-	-	-	10,985,238	7,606,132	-	10,985,238
V 医業外費用	12,872,337	18,701,239	-	-	-	962,803	7,160,441	-	962,803
1 支払利息	9,479,098	18,701,239	-	-	-	-	5,123,805	-	-
2 その他の医業外費用	3,393,239	-	-	-	-	962,803	2,036,636	-	962,803
VI 経常利益 (III + IV - V)	-144,863,250	-4,392,992	-	-	-	-89,274,968	-111,216,182	-	-89,274,968
VII 特別利益	-	-	-	-	-	-	-	-	-
VIII 特別損失	-	-	-	-	-	23,974	11,987	-	23,974
IX 補助金・負担金	-	19,797,667	-	-	-	11,407,852	6,528,829	-	11,407,852
X 総収支差額 (VI + VII - VIII + IX)	-144,863,250	15,404,675	-	-	-	-77,891,090	-104,699,340	-	-77,891,090