

都道府県執行実績(平成24年度)

(単位:円)

都道府県名	平成24年度執行額	都道府県分					市町村分						
		都道府県分	(対面型相談支援事業)	(電話相談支援事業)	(人材養成事業)	(普及啓発事業)	(強化モデル事業)	市町村分	(対面型相談支援事業)	(電話相談支援事業)	(人材養成事業)	(普及啓発事業)	(強化モデル事業)
北海道	0	0	0	0	0	0	0	0	0	0	0	0	0
青森県	0	0	0	0	0	0	0	0	0	0	0	0	0
岩手県	89,655,532	55,819,710	8,652,617	7,064,239	11,482,385	14,155,284	14,465,185	33,835,822	12,109,606	685,677	7,021,525	6,694,558	7,324,456
宮城県	59,726,828	34,944,367	2,940,718	7,090,781	5,683,523	278,000	18,951,345	24,782,461	10,069,582	1,470,429	2,776,110	9,439,538	1,026,802
秋田県	7,100,248	7,100,248	889,200	0	0	80,000	6,131,048	0	0	0	0	0	0
山形県	51,616,590	20,605,590	9,076,586	1,217,670	3,224,819	2,259,789	4,826,726	31,011,000	6,934,000	1,847,000	4,915,000	14,682,000	2,633,000
福島県	70,641,671	30,417,532	751,590	4,162,365	1,556,984	7,593,672	16,352,921	40,224,139	10,246,258	2,797,459	4,662,877	20,977,039	1,540,506
茨城県	91,927,675	63,844,592	0	3,874,376	3,078,194	14,106,344	42,785,678	28,083,083	4,366,640	240,000	4,800,778	18,675,665	0
栃木県	72,961,996	55,953,996	471,996	0	0	0	55,482,000	17,008,000	4,261,862	0	1,749,569	8,728,739	2,267,830
群馬県	66,451,780	48,250,780	12,584,650	12,856,000	6,923,460	8,597,605	7,289,065	18,201,000	1,499,000	0	2,125,000	14,419,000	158,000
埼玉県	123,752,960	81,097,960	11,008,000	10,451,852	4,804,157	22,133,370	32,700,581	42,855,000	3,427,000	478,000	4,568,000	9,103,000	25,079,000
千葉県	104,324,464	53,854,464	10,242,160	4,851,000	2,713,998	23,150,400	12,896,906	50,470,000	17,006,000	2,915,000	10,526,000	14,401,000	5,622,000
東京都	194,835,885	147,464,974	11,459,895	76,898,617	11,598,352	21,781,921	25,726,189	47,370,911	10,187,632	1,619,246	5,260,188	22,528,513	7,775,332
神奈川県	84,690,495	38,868,873	7,527,391	12,758,610	5,469,793	6,482,264	6,630,815	45,821,622	1,948,660	3,434,592	10,754,872	18,414,509	11,268,989
新潟県	50,528,915	31,184,775	9,628,252	50,000	7,918,383	10,418,156	3,169,984	19,344,140	1,487,585	730,000	3,125,000	12,412,680	1,588,875
富山県	34,595,483	15,270,483	2,128,628	0	379,193	6,501,970	6,260,692	19,325,000	6,957,708	610,890	5,026,692	3,897,588	2,832,122
石川県	21,247,436	7,527,119	0	0	0	6,377,615	1,149,504	13,720,317	4,664,626	91,000	1,786,944	6,837,134	340,613
福井県	46,949,129	27,504,197	3,624,827	2,762,000	1,594,592	7,880,152	11,642,626	19,444,932	3,053,998	6,650	630,640	5,190,427	10,563,217
山梨県	43,097,874	15,582,837	119,005	1,419,805	2,158,360	5,250,000	6,635,667	27,515,037	618,890	480,000	1,356,717	8,283,845	16,775,585
長野県	1,384,796	1,018,783	0	0	0	0	1,018,763	366,033	188,000	178,033	0	0	0
岐阜県	75,713,553	61,882,680	16,234,253	2,795,094	13,142,162	20,086,633	9,624,538	13,830,673	1,792,326	47,849	2,093,406	9,541,896	355,396
静岡県	28,287,877	7,981,656	0	0	0	2,042,534	5,939,122	20,306,221	0	0	0	0	20,306,221
愛知県	122,743,862	66,820,245	25,624,644	2,713,821	23,570,341	6,903,536	8,007,903	55,923,617	23,600,779	3,375,405	12,275,410	15,343,605	1,328,418
三重県	52,880,437	26,524,437	1,738,739	1,863,954	3,161,688	5,546,787	14,213,269	26,356,000	5,210,783	3,292,880	3,864,113	10,449,871	3,538,353
滋賀県	10,057,567	10,057,567	0	48,200	2,006,273	0	8,003,094	0	0	0	0	0	0
京都府	102,801,949	65,571,949	1,431,817	5,682,851	4,767,574	17,473,633	36,216,074	37,230,000	13,034,500	2,598,704	1,762,920	15,593,085	4,240,791
大阪府	130,364,965	70,770,000	0	0	0	70,770,000	0	59,594,965	338,745	928,795	11,581,287	35,535,543	11,210,599
兵庫県	76,332,048	37,209,048	0	36,070,762	44,000	488,836	605,450	39,123,000	7,208,365	4,786,150	12,703,978	10,371,062	4,053,445
奈良県	61,994,826	50,828,418	4,284,960	12,304,147	10,446,979	7,895,559	15,696,773	11,368,408	4,730,378	884,867	444,383	3,383,780	1,823,000
和歌山県	53,318,535	32,380,535	3,647,000	2,355,000	6,269,154	12,406,653	7,682,728	20,958,000	3,110,000	0	1,164,000	10,251,000	6,433,000
鳥取県	42,442,908	30,718,813	1,112,670	3,578,430	818,627	22,975,479	2,233,607	11,724,095	614,517	0	695,802	9,709,243	704,533
島根県	31,252,713	16,802,924	0	4,100,000	1,552,790	8,131,986	3,018,148	14,449,789	1,384,262	112,407	2,826,254	9,051,592	1,075,274
岡山県	32,340,952	16,311,278	0	2,063,000	979,732	8,011,605	5,256,941	16,029,674	1,567,969	82,470	1,408,682	7,894,897	5,075,656
広島県	59,932,718	28,945,718	0	5,439,411	4,515,186	11,641,758	7,349,363	30,987,000	1,604,876	1,095,000	1,968,778	23,987,852	2,330,494
山口県	41,626,192	24,014,192	0	8,469,367	8,496,268	7,048,557	7,048,557	17,612,000	881,836	0	3,188,847	13,202,757	338,560
徳島県	24,411,288	13,179,288	1,457,299	669,000	3,148,674	7,379,985	524,330	11,232,000	431,000	955,000	8,846,000	1,000,000	1,000,000
香川県	34,364,907	26,233,907	2,361,056	2,197,950	7,513,449	9,902,465	4,258,987	8,131,000	1,087,000	0	802,000	6,242,000	0
愛媛県	43,623,555	12,750,968	797,250	2,508,649	3,511,187	1,867,354	4,066,528	30,872,587	1,897,271	0	5,724,507	19,838,075	3,412,734
高知県	16,071,262	7,838,178	0	2,185,477	0	5,652,701	0	8,233,084	227,691	0	826,693	6,850,050	328,650
福岡県	55,853,974	28,878,461	19,154	14,022,154	4,483,710	1,528,356	8,625,087	27,175,513	3,363,776	4,888,965	10,509,911	158,163	8,254,698
佐賀県	40,713,983	22,448,983	417,907	4,065,820	2,403,156	11,865,302	3,697,798	18,264,000	2,045,000	0	1,946,000	7,627,000	6,646,000
長崎県	9,464,841	1,969,902	0	0	1,969,902	0	0	7,494,939	0	0	108,516	7,106,423	280,000
熊本県	32,218,584	14,478,584	1,230,744	2,080,500	8,411,423	1,079,207	1,676,710	17,740,000	6,973,000	0	2,154,000	7,171,000	1,442,000
大分県	22,198,515	12,198,515	1,468,354	3,901,132	4,295,663	10,341,366	0	0	0	0	0	0	0
宮崎県	31,818,310	16,040,956	483,525	3,487,655	4,388,420	6,352,623	1,328,733	15,777,354	1,989,674	395,692	4,531,990	8,692,528	167,470
鹿児島県	78,311,666	64,115,843	68,885	24,387	6,377,785	24,245,095	33,399,691	14,195,823	4,175,760	267,736	4,742,068	4,916,638	93,621
沖縄県	1,224,798	1,224,798	0	1,211,898	0	300	12,600	0	0	0	0	0	0
(全国)	2,527,856,542	1,514,070,103	153,483,772	256,931,998	196,624,381	428,434,159	478,595,793	1,013,786,439	186,296,555	40,340,896	159,364,457	446,449,295	181,335,236