Implementation Status of Long-Term Care Insurance System

Detailed	l Data 1	Changes	s in Numb	er of Prim	ary Insure	ed person	(person)	As of the	end of April	of each year
2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
21,654,769	22,473,297	23,223,722	23,981,379	24,528,385	25,160,699	25,935,454	26,822,941	27,566,882	28,384,166	28,945,267

Source: "Status Report on the Long-term Care Insurance Projects", Health and Welfare Bureau for the Elderly, MHLW

Detailed Data 2 Changes in Number of Persons Requiring for Long-Term Care/Needed Support - 4

	Jee					j				d of April of	each year
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Requiring support 1	290,923	319,595	398,322	504,835	601,258	673,542	58,678	527,027	551,720	574,997	603,560
Requiring support 2	-	-	-	-	-	-	45,414	521,549	629,071	661,881	653,899
Transient requiring long-term care	-	-	-	-	-	-	654,952	39,557	1,460	0	-
Requiring long-term care 1	551,134	709,493	890,772	1,070,191	1,252,269	1,332,078	1,386,738	876,240	769,388	788,133	852,325
Requiring long-term care 2	393,691	489,560	571,012	640,574	594,806	614,040	651,370	755,749	806,110	822,691	854,158
Requiring long-term care 3	316,515	357,797	393,646	430,709	492,195	527,329	560,602	652,255	711,337	737,951	712,847
Requiring long-term care 4	338,901	365,352	393,783	423,846	478,585	496,616	524,989	547,175	578,873	589,512	629,757
Requiring long-term care 5	290,457	340,662	381,472	414,169	455,021	464,550	465,350	488,753	500,255	514,758	563,671
Total	2,181,621	2,582,459	3,029,007	3,484,324	3,874,134	4,108,155	4,348,093	4,408,305	4,548,214	4,689,923	4,870,217

Source: "Status Report on the Long-term Care Insurance Projects", Health and Welfare Bureau for the Elderly, MHLW

(Note) Those who are certified for support need at the time of revision of the Long-Term Care Insurance Act (enforced on April 1, 2006) are in the category of "transient requiring long-term care" until the end of the certified period.

Detailed Data 3

Changes in Number of Long-Term Care Service Users

							S	ervices p	rovided in	April of e	each year
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
In-home services (including nursing care preventive services)	971,461	1,419,344	1,723,523	2,014,841	2,314,883	2,505,636	2,546,666	2,573,797	2,685,115	2,782,828	2,941,266
Community-based services (including nursing care preventive services)	_	-	_	-	_	-	141,625	173,878	205,078	226,574	253,769
Facility services	518,227	650,590	688,842	721,394	757,593	780,818	788,637	814,575	825,155	825,835	838,279
Total	1,489,688	2,069,934	2,412,365	2,736,235	3,072,476	3,286,454	3,476,928	3,562,250	3,715,348	3,835,237	4,033,314

Source: "Status Report on the Long-term Care Insurance Projects", Health and Welfare Bureau for the Elderly, MHLW

Changes in Amount of Long-Term Care Benefits Expenses (¥1 million/service type/month) **Detailed Data 4**

		-	-				S	ervices p	rovided ir	April of e	each year
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
In-home services (including long-term preventive services)	57,001	118,500	153,214	182,507	216,783	236,804	214,366	229,147	246,922	265,488	287,004
Community-based services (including preventive long-term services)	-	-	-	-	-	-	28,287	34,383	40,065	44,455	49,568
Facility services	144,874	200,177	212,586	214,033	227,927	234,326	198,493	205,154	207,915	214,115	218,512
Total	201,875	318,677	365,800	396,540	444,709	471,130	441,146	468,684	494,903	524,058	555,084

Source: "Status Report on the Long-term Care Insurance Projects", Health and Welfare Bureau for the Elderly, MHLW

Detailed Data 5

Individual Service Expenses

	Expense (unit: ¥1 million)	Percentage
Total	635,277	100.0
In-home services (including nursing care preventive services)	299,134	47.1
Home-visit/outpatient	235,819	37.1
Home-visit long-term care	63,160	9.9
Home-visit bathing service	4,830	0.8
Home-visit nursing care	12,529	2.0
Home-visit rehabilitation	2,251	0.4
Outpatient day long-term care	98,792	15.6
Outpatient rehabilitation service	36,699	5.8
Rental service of equipment for long-term care covered by public aid	17,556	2.8
Short-term institutionalization	32,546	5.1
Short-term admission for daily life long-term care	27,502	4.3
Short-term admission for recuperation (in long-term care health facilities)	4,613	0.7
Short-term admission for recuperation (in hospitals, etc.)	431	0.1
Management guidance for in-home care	3,781	0.6
Daily life care for elderly in specified facility	26,988	4.2
n-home care support services	31,176	4.9
Community-based services	59,161	9.3
Night time home-visit long-term care	154	0.0
Outpatient long-term care for dementia patient	6,502	1.0
Multifunctional small group home	9,124	1.4
Communal daily long-term care for a dementia patient (excluding short-term use)	40,065	6.3
Communal daily long-term care for a dementia patient (for short-term use)	18	0.0
Daily life long-term care for a person admitted to a community-based specified facility	657	0.1
Community-based facility for preventive daily long-term care of the elderly	2,642	0.4
Facility services	245,804	38.7
Facility covered by public aid providing long-term care to the elderly	118,671	18.7
Long-term care health facility	94,467	14.9
Sanatorium type medical care facilities for the elderly requiring care	32,666	5.1

Source: Prepared by the Health and Welfare Bureau for the Elderly, MHLW based on the "Survey of Long-term Care Benefit Expenditures" (examined as of December 2010), Statistics and Information Department, Minister's Secretariat, MHLW (Note 1): The figure of individual categories may not add to totals due to rounding. (Note 2): The figures include long-term prevention benefits.

Detailed Data 6

Changes in Total Amount of Long-Term Care Expenses (¥100 million/Year)

(FY)

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009 (Budget)	2010 (Budget)	2011 (Budget)
36,273	45,919	51,929	56,891	62,025	63,957	63,615	66,719	69,497	76,866	79,130	83,223

Source: "Status Report on the Long-term Care Insurance Projects", Health and Welfare Bureau for the Elderly, MHLW

Detailed Data 7 Changes in Number of Long-Term Care Service Providers (service provider)

								A3 01		f April of e	each ye
	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
n-home Services											
Home-visit long-term care	11,475	13,620	15,260	17,592	20,849	24,795	26,599	27,602	26,955	26,741	27,4
Home-visit bathing service	2,431	2,838	2,846	2,887	2,945	2,916	2,837	2,695	2,449	2,407	2,3
Home-visit nursing care	31,984	57,836	59,765	62,774	65,264	67,458	69,581	62,440	64,003	64,955	66,3
Home-visit rehabilitation	22,491	44,460	46,396	49,440	52,029	54,356	56,562	50,059	51,885	53,105	54,6
Management guidance for in-home care	72,970	133,366	137,049	141,566	145,142	147,967	151,606	150,343	153,510	154,870	156,8
Outpatient day long-term care	7,133	8,787	10,131	11,670	14,041	17,245	19,973	21,615	22,844	24,188	26,2
Outpatient rehabilitation service	4,594	5,591	5,691	5,828	5,969	6,238	6,330	6,591	6,659	33,447	38,0
Short-term admission for daily life long-term care	4,080	4,825	5,077	5,330	5,649	6,115	6,530	7,019	7,395	7,653	7,8
Short-term admission for recuperation	5,031	6,585	6,667	6,797	6,823	6,884	6,588	6,298	5,972	5,789	5,7
Daily life care for elderly in specified facility	235	313	412	551	800	1,285	1,744	2,585	2,896	3,047	3,2
Rental service of equipment for long-term care covered by public aid	3,241	5,067	5,968	6,902	7,937	8,692	9,043	8,743	8,053	7,319	7,1
Community-based services		,	,	,	,	,	,	,	,	,	
Night time home-visit long-term care	_	-	_	-	_	_	_	86	121	107	1
Outpatient long-term care for dementia patient	_	-	_	-	_	_	_	3,087	3,385	3,569	3,7
Multifunctional small group home	-	-	-	-	-	-	-	703	1,547	2,056	2,4
Communal daily long-term care for a dementia patient	418	1,030	1,839	2,944	4,787	6,645	7,666	8,938	9,576	9,946	10,4
Daily life long-term care for a person admitted to a community-based specified facility	-							51	81	117	1
Community-based facility for preventive daily long-term care of the elderly	-	-	-	-	_	-	_	61	155	261	3
Velfare facilities for the elderly requiring long-term care	20,995	22,180	23,590	25,290	27,481	30,390	31,996	32,462	31,973	31,907	32,3
acility services	,	,					- ,	,	,	- ,	,-
Welfare facilities for the elderly requiring long-term care	4,085	4,592	4,792	4,978	5,204	5,478	5,677	5,898	6,054	6,134	6,2
Health care facilities for the elderly requiring long-term care	2,160	2,739	2,838	2,942	3,078	3,270	3,353	3,461	3,526	3,603	3,6
Sanatorium type medical care facilities for the elderly requiring care	2,898	3,909	3,925	3,992	3,888	3,758	3,413	2,961	2,550	2,329	2,1
Preventive long-term care services	2,000	0,000	0,020	0,001	0,000	0,100	0,110	_,001	2,000	2,020	_,
Home-visit care service for preventive long-term care	_	_	_	_	_	_	_	25,817	25,654	25,757	26,6
Home-visit bathing service service for preventive long-term care	_	_	_	_	_	_	_	2,296	2,136	2,141	2,1
Home-visit nursing care service for preventive long-term care	_	_	_	_	_	_	_	55,576	57,391	59,290	60,9
Home-visit rehabilitation service for preventive long-term care	_	_	_	_	_	_	_	43,996	46,337	48,414	50,1
Management guidance for in-home care service for preventive long-term care	_	_	_	_	_	_	_	120,344	,	128,407	131,6
Outpatient care service for preventive long-term care	_	_	_	_	_	_	_	20,374	21,961	23,345	25,2
Outpatient rehabilitation service for preventive long-term care	_	-	_	_	_	_	_	6,353	6,473	33,395	38,1
Short-term stay service for preventive long-term care at a care facility	_	_	_	_	_	_		6,436	6,947	7,241	7,4
Medical care service for preventive long-term care through a short-term stay	_	-	_	-	_	_	-	5,956	5,688	5,578	5,5
Daily life care service for preventive long-term care for elderly in specific facilities	_	-	_	_	_	_	_	2,454	2,751	2,895	3,1
Lending preventive long-term care welfare instruments	_	_			_			7,602	7,179	6,893	6,9
Community-based preventive long-term care services				-		_	_	1,002	1,119	0,093	0,8
Outpatient care service for preventive long-term care for dementia patient	-	_	_	-	-	_	_	2,920	3,192	3,326	3,5
Small-sized multifunctional in-home care service for preventive long-term care	-		_	_	-			539	1,215	1,663	2,0
and a sea monorora in nome care dervice for preventive folg-term care				-				539	1,210	1,003	2,0

(Note) Community-based services, community-based nursing care prevention services, and nursing care prevention services have been introduced since April 2006. Source: "WAMNET"