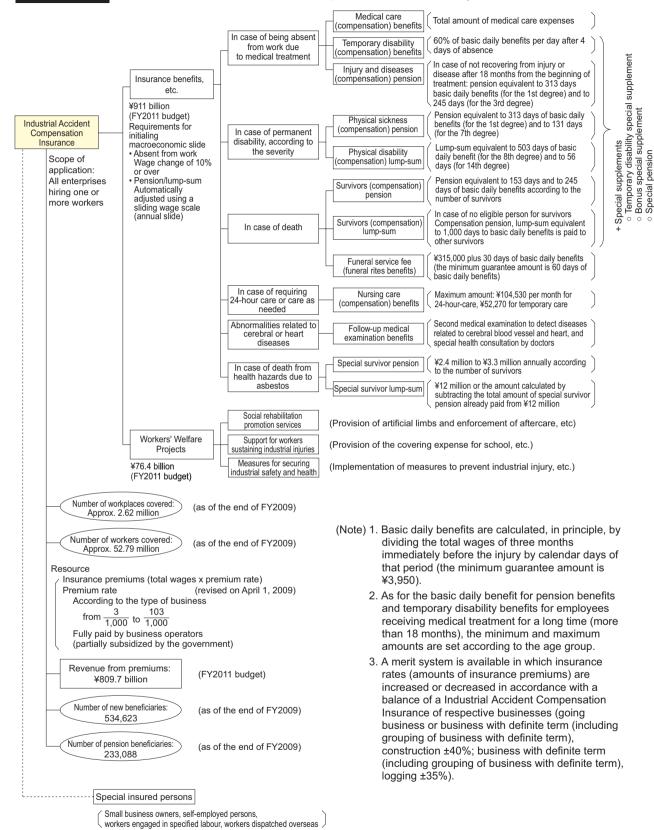


Overview

Outline of Industrial Accident Compensation Insurance System



Detailed Data

Financial Status of Industrial Accident Compensation Insurance

Category FY2004 FY2005 FY2006 FY2007 FY2008 FY2009 [1] Revenue 14,080 13,969 13,777 14,327 14,474 12,014 Insurance premiums (included) 10,442 10,514 10,319 10,853 10,898 8,419 1,097 Interest revenue (included) 1,056 1,054 1,085 1,208 1,272 13,205 12,903 12,449 [2] Expenditure 13,372 13,303 13,143 Insurance benefits (included) 7,773 7,723 7,806 7,761 7,707 7,496 Payment of special money (included) 1,192 1,185 1,205 1,175 1,149 1,118 Expenses for social rehabilitation 1,143 1,098 1,044 957 959 919 promotion services (Note 1) (included) Fiscal balance ([1]-[2]) 764 475 1,184 1,571 - 435 707 Total of reserve funds 77,754 78,229 81,532 79,413 80,985 76,990

(Note) 1. The figures up to FY2006 are "expenses for labour welfare services".

2. Reserve funds of the Industrial Accident Compensation Insurance are used as the resource for the payment of pension benefits of Industrial Accident Compensation Pension in the future.

3. The figures may not add up to the total number due to rounding.

4. Accumulated reserve fund for FY2009 includes ¥98.3 billion that was transferred from the Seamen Insurance reserve fund due to being integrated with Seamen's Insurance in January 1, 2010.

(Unit: ¥100 million)