

Financial Status of Health Insurance System

Overview

Finance Status of the Health Insurance System (FY2008 Settled Account)

(Unit: ¥100 million)

		Government-managed Health Insurance/ JHIA-managed Health Insurance	Society-managed Health Insurance	National Health Insurance (municipalities)	Seamen's Insurance	Late-stage medical care system for the elderly
Operating revenue	Premium (tax) revenue	62,013	61,937	28,011	366	8,213
	State subsidy	9,093	49	28,278	30	30,711
	Late-stage elderly subsidy	-	-	-	-	40,860
	Early-stage elderly subsidy	-	-	24,365	-	-
	Others	251	1,672	38,132	-	17,134
	Total	71,357	63,658	118,785	396	96,918
Operating expenditure	Insurance benefit expenses	43,375	33,838	83,382	254	95,008
	Late-stage elderly support coverage	13,139	11,209	14,256	58	-
	Levies for early-stage elderly	9,449	9,893	19	38	-
	Contributions for retirees	4,467	4,825	-	18	-
	Others	3,217	7,082	20,685	8	502
	Total	73,647	66,847	118,342	376	95,510
Balance of ordinary revenue and expenditure		▲2,290	▲3,189	443	21	1,408

		Government-managed Health Insurance/ JHIA-managed Health Insurance	Society-managed Health Insurance
Non-operating revenue	Deferred repayment of state subsidy	-	-
	Non-operating subsidy for benefits, etc.	-	178
	Transfer of surplus from operation account, etc.	139	-
	Adjustment premium revenue	-	1,073
	Subsidies to financial adjustment programs	-	1,140
	Transfer from reserves, etc. and surplus carried forward	-	5,802
	Others	-	40
	Total	139	8,233
Non-operating expenditure	Contribution to financial adjustment programs	-	1,067
	Others	-	199
	Total	-	1,266
Balance of non-operating revenue and expenditure		139	6,967 (1,165)
Balance of total revenue and expenditure		▲2,151	3,778 (▲2,024)
Reserve fund, etc.		1,539	48,202

(Note) 1. The above figures indicate medical service revenue and expenditure.

2. The operating revenue of the National Health Insurance operated by municipalities includes an extra-legal transfer from the Municipal General Account of ¥258.5 billion for use in covering the deficit. The amounts of the national subsidy, etc. for National Health Insurance and the late-stage medical care system for the elderly were adjusted in the following FY.
3. The figures in parentheses for the Society-managed Health Insurance indicate the net balance of non-operating revenue and expenditure and the balance of total revenue and expenditure, but exclude transfers from reserves, etc. and surpluses carried forward.
4. Bed conversion support coverage is included in "support coverage for the late-stage elderly" of operating expenditure and contribution for health care services for the elderly is included in "others" of operating expenditure for each system.
5. Reserve fund, etc. indicates the operating stabilization fund for Government-managed Health Insurance. It includes reserves, a reserve fund (¥4,215.5 billion), and assets such as land and buildings, etc. of the Society-managed Health Insurance scheme.
6. The balance of total revenue and expenditure for the JHIA-managed Health Insurance and Society-managed Health Insurance indicates the sum of the balance of operating revenue and expenditure and the balance of non-operating revenue and expenditure.
7. The figures may not equal the total due to rounding.
8. Due to the establishment of the Japan Health Insurance Association (JHIA) in October 2008 the balance of revenue and expenditure of the Government-managed Health Insurance and that of JHIA-managed Health Insurance were added in FY2008.

Detailed Data

Percentage of State Subsidy for Medical Care Expenditure in Genmenment Expenditure

(Unit: ¥100 million, %)

Category	FY1980	FY1985	FY1990	FY1991	FY1992	FY1993	FY1994	FY1995	FY1996	FY1997	FY1998
Amount	35,871	39,699	51,872	53,301	55,040	55,362	58,573	62,017	64,242	65,785	68,632
Percentage	11.7	12.2	14.7	14.4	14.2	13.9	14.3	14.7	14.9	15.0	15.4
Category	FY1999	FY2000	FY2001	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009
Amount	72,353	67,956	72,083	74,782	77,772	81,445	80,862	81,586	84,285	85,644	90,252
Percentage	15.4	14.1	14.8	15.7	16.3	17.1	17.1	17.6	17.9	18.1	17.4

Source: Health Insurance Bureau, MHLW