

(Unit: ¥million)

| | 2,008 | | 2,009 | 2,010 |
|--|------------|--|------------|------------|
| Public Assistance Expenses | 2,005,336 | Pension Medical Long-Term Care Insurance Benefits Expenses | 19,543,113 | 20,274,779 |
| Social Welfare Expenses | 1,658,895 | Sundry Expenses for Medical Insurance Benefits | 7,718,462 | 8,072,046 |
| Expenditure for Supporting Atomic Bomb exposed, etc | 1,887 | Transfer of Benefits of Insurance for Medical Expenses, etc. into Special Account for Mariners Insurance | 2,250 | 0 |
| Promoting Safely Measure in Medical Treatment Expenses | 113 | Transfer of Basic Pension Contributions, etc. into Pension Special Account | 9,854,459 | 10,122,389 |
| Support for Regional Childcare Measure Expenses | 37,500 | Expenses for Promoting Long-Term Care Insurance System Operation | 1,969,942 | 2,080,345 |
| Day-Care Center Operation Expenses | 327,626 | Public Assistance Expenses | 2,096,888 | 2,238,820 |
| Prevention, etc. of Child Abuse Expenses | 82,050 | Social Welfare Expenses | 2,383,608 | 3,804,447 |
| Maternal and Child Health Provisional Expenses | 8,270 | Expenses for Supporting Atomic Bomb exposed, etc | 1,887 | 1,587 |
| Fatherless Household Provisional Expenses | 166,724 | Promoting Safely Measure in Medical Treatment Expenses | 110 | 81,692 |
| Child Welfare Facility Improvement Expenses | 13,716 | Sundry Expenses for Medical Insurance Benefits | 65,272 | 81,692 |
| Expenses for Local Welfare Promotion | 19,500 | Transfer of Sundry Expenses for Health Insurance Service Borrowings into Pension Special Account | 17,857 | 15,209 |
| Sundry Expenses for Social Welfare | 42,784 | Health Expenditure Regulation Promotion Expenses | 48,782 | 29,793 |
| Trouble Health Welfare Expenses | 922,616 | Transfer of Benefits of Insurance for Medical Expenses, etc. into Special Account for Mariners Insurance | 25 | 0 |
| Independent Administrative Institution National Center for Persons with Severe Intellectual Disabilities, Nozominosono Operation Expenses | 2,596 | Transfer of Operation Expenses into the Special Account for Mariners Insurance | 565 | 0 |
| Independent Administrative Institution National Center For Persons with Severe Intellectual Disabilities, Nozominosono Facility Improvement Expenses | 90 | Support for Regional Childcare Measure Expenses | 38,800 | 36,100 |
| Social Welfare Facility Improvement Expenses | 12,886 | Nursery Center Operation Expenses | 340,102 | 353,362 |
| Independent Administrative institution Welfare and Medical Service Agency Operation Expenses | 4,281 | Transfer of Child Allowance into Pension Special Account | 252,300 | 1,514,767 |
| Expenses for Promotion of Daily Life Support for the Elderly, etc | 6,279 | Prevention, etc. of Child Abuse Expenses | 84,390 | 85,934 |
| National Rehabilitation Assistance Institutions Common Expenses | 6,697 | Mother and Child Health Provisional Expenses | 8,127 | 11,471 |
| National Rehabilitation Assistance Institutions Facility Expenses | 899 | Fatherless Household Provisional Expenses | 169,314 | 176,413 |
| National Facility for Supporting Children's Self-Sufficient Living Operation Expenses | 167 | Child Welfare Facility Improvement Expenses | 5,033 | 5,033 |
| National Rehabilitation Assistance Center Operation Expenses | 2,224 | Expenses for Local Welfare Promotion | 21,000 | 24,000 |
| Social Insurance Expenses | 17,345,415 | Sundry Expenses for Social Welfare | 41,390 | 39,654 |
| Sundry Expenses for Medical Insurance Benefits | 6,995,806 | Trouble Health Welfare Expenses | 941,784 | 1,064,664 |
| Transfer of Insurance Benefits, etc. into Pension Special Account | 381,429 | Independent Administrative Institution National Center for Persons with Severe Intellectual Disabilities, Nozominosono Operation Expenses | 2,382 | 2,264 |
| Health Expenditure Regulation Promotion Expenses | 53,674 | Independent Administrative Institution National Center For Persons with Severe Intellectual Disabilities, Nozominosono Facility Improvement Expenses | 0 | 291 |
| Transfer of Health Expenditure Regulation Promotion Expenses into Pension Special Account | 1,779 | Transfer of Benefits of Special Payment for persons with Disability into Pension Special Account | 9,959 | 8,543 |
| Transfer of Benefits of Insurance for Medical Expenses, etc. into Special Account for Mariners Insurance | 3,025 | Social Welfare Facility Improvement Expenses | 11,448 | 11,140 |
| Transfer of Pension Benefits in the Course of Duties into Special Account for Mariners Insurance | 13 | Independent Administrative institution Welfare and Medical Service Agency Operation Expenses | 4,138 | 4,121 |
| Transfer of Operation Expenses into the Special Account for Mariners Insurance | 740 | Transfer of Basic Pension Contributions, etc. into Pension Special Account | 4,811 | 3,317 |
| Transfer of child Allowance into Pension Special Account | 256,392 | Corporate Pension, etc. Disemination Promotion Expenses | 2,640 | 2,460 |
| Transfer of Benefits of Special Payment for persons with Disability into Pension Special Account | 11,674 | Promotion Expenses for Daily Life Support for the Elderly | 89,259 | 86,259 |
| Transfer of Basic Pension Contributions, etc. into Pension Special Account | 7,425,782 | Expenses for Promoting Long-Term Care Insurance System Operation | 1,923,562 | 1,923,562 |
| Corporate Pension, etc. Disemination Promotion Expenses | 2,460 | Expenses for Promoting Long-Term Care Insurance System Operation | 38,065 | 38,065 |
| Promotion Expenses for Daily Life Support for the Elderly | 89,259 | Transfer of Operation Expenses into the Pension Special Account | 182,755 | 182,755 |
| Expenses for Promoting Long-Term Care Insurance System Operation | 1,923,562 | Hygiene of Health Measure Expenses | 408,123 | 408,123 |
| Transfer of Long-Term Care Payment into Pension Special Account | 38,065 | Expenses for Operating Expenses, etc. into Special Account for National Center for Advanced and Specialized Medical Care | 37,721 | 37,721 |
| Expenditure for Public Health Service | 182,755 | Transfer of Facility Expenses into Special Account for National Center for Advanced and Specialized Medical Care | 6,030 | 6,030 |
| Transfer of Operation Expenses into the Pension Special Account | 182,755 | Independent Administrative Institution National Hospital Organization Operation Expenses | 47,854 | 47,854 |
| Hygiene of Health Measure Expenses | 408,123 | Independent Administrative Institution National Hospital Organization Facility Improvement Expenses | 3,320 | 3,320 |
| Expenses for Operating Expenses, etc. into Special Account for National Center for Advanced and Specialized Medical Care | 37,721 | Expenses for Measures for Infectious Diseases Control | 25,490 | 25,490 |
| Transfer of Facility Expenses into Special Account for National Center for Advanced and Specialized Medical Care | 6,030 | Expenses for Measure for Special Chronic Diseases | 6,054 | 6,054 |
| Independent Administrative Institution National Hospital Organization Operation Expenses | 47,854 | Expenses for Medical Transplantation Promotion | 2,347 | 2,347 |
| Independent Administrative Institution National Hospital Organization Facility Improvement Expenses | 3,320 | Expenses for Supporting Atomic Bomb Exposed, etc | 149,425 | 149,425 |
| Expenses for Measures for Infectious Diseases Control | 25,490 | Expenses for Blood Product | 1,142 | 1,142 |
| Expenses for Measure for Special Chronic Diseases | 6,054 | Expenses for Securitization of Important Drugs | 803 | 803 |
| Expenses for Medical Transplantation Promotion | 2,347 | Expenses for Promoting Research and Development of Drugs, etc | 1,162 | 1,162 |
| Expenses for Supporting Atomic Bomb Exposed, etc | 149,425 | Expenses for Regional Public Health Service | 2,668 | 2,668 |
| Expenses for Blood Product | 1,142 | Expenses for Improving Facility of Health Service | 1,700 | 1,700 |
| Expenses for Securitization of Important Drugs | 803 | Expenses for Health Promotion | 14,860 | 14,860 |
| Expenses for Promoting Research and Development of Drugs, etc | 1,162 | Expenses for Promotion of Health Risk Management | 209 | 209 |
| Expenses for Regional Public Health Service | 2,668 | Expenses for Measures for Narcotics and Stimulants | 1,098 | 1,098 |
| Expenses for Improving Facility of Health Service | 1,700 | Expenses for Environmental Health | 725 | 725 |
| Expenses for Health Promotion | 14,860 | Expenses for Health and Welfare for Persons with Disabilities | 23,418 | 23,418 |
| Expenses for Promotion of Health Risk Management | 209 | Expenses for Quarantine Station | 500 | 500 |
| Expenses for Measures for Narcotics and Stimulants | 1,098 | Expenses for Practicing Quarantine Services, etc | 447 | 447 |
| Expenses for Environmental Health | 725 | Common Expenses for National Hansen Sanatoria | 21,196 | 21,196 |
| Expenses for Health and Welfare for Persons with Disabilities | 23,418 | National Hansen Sanatoria Facility Expenses | 16,741 | 16,741 |
| Expenses for Quarantine Station | 500 | National Hansen Sanatoria Operation Expenses | 43,214 | 43,214 |
| Expenses for Practicing Quarantine Services, etc | 447 | Expenses for Measures against Unemployment | 195,418 | 195,418 |
| Common Expenses for National Hansen Sanatoria | 21,196 | Expenses for Measures to Create Regional Employment Opportunities | 978 | 978 |
| National Hansen Sanatoria Facility Expenses | 16,741 | Expenses for Stabilization and Promotion of Employment for Elderly, etc | 22,238 | 22,238 |
| National Hansen Sanatoria Operation Expenses | 43,214 | Transfer of Benefits, etc. for Unemployment, etc. into Special Account for Labour Insurance | 161,189 | 161,189 |
| Expenses for Measures against Unemployment | 195,418 | Transfer of Employment Insurance Benefits into Special Account for Mariners Insurance | 214 | 214 |
| Expenses for Measures to Create Regional Employment Opportunities | 978 | Human Resource Development Reinforcement Expenses | 3,351 | 3,351 |
| Expenses for Stabilization and Promotion of Employment for Elderly, etc | 22,238 | Human Resource Development for Young People, etc. Support Expenses | 3,634 | 3,634 |
| Transfer of Benefits, etc. for Unemployment, etc. into Special Account for Labour Insurance | 161,189 | Human Resource Development for Handicapped, etc. Support Expenses | 3,812 | 3,812 |
| Transfer of Employment Insurance Benefits into Special Account for Mariners Insurance | 214 | Other | 509,070 | 509,070 |
| Human Resource Development Reinforcement Expenses | 3,351 | Total Expense of General Account of Ministry of Health, Labour and Welfare | 22,122,257 | 22,122,257 |
| Human Resource Development for Young People, etc. Support Expenses | 3,634 | Total Expense of General Account | 83,061,340 | 83,061,340 |
| Human Resource Development for Handicapped, etc. Support Expenses | 3,812 | Expenses for Securitization of Important Drugs | 7,453 | 2,074 |
| Other | 509,070 | Expenses for Promoting Research and Development of Drugs, etc | 1,150 | 1,198 |
| Total Expense of General Account of Ministry of Health, Labour and Welfare | 22,122,257 | Expenses for Improving Infrastructure of Medical Service Systems | 47,069 | 40,759 |
| Total Expense of General Account | 83,061,340 | Expenses for Regional Public Health Service | 2,086 | 4,944 |
| | | Expenses for Improving Facility of Health Service | 735 | 1,229 |
| | | Expenses for Health Promotion | 13,740 | 15,822 |
| | | Expenses for Promotion of Health Risk Management | 198 | 160 |
| | | Expenses for Measures for Narcotics and Stimulants | 931 | 1,098 |
| | | Expenses for Environmental Health | 1,030 | 1,229 |
| | | Expenses for Health and Welfare for Persons with Disabilities | 30,384 | 33,585 |
| | | Common Expenses for Quarantine Station | 6,572 | 6,865 |
| | | Expenses for Practicing Quarantine Services, etc | 687 | 841 |
| | | Expenses for Practicing Imported Food Inspection | 2,594 | 2,299 |
| | | Common Expenses for National Hansen Sanatoria | 19,957 | 19,301 |
| | | National Hansen Sanatoria Facility Expenses | 5,634 | 5,238 |
| | | National Hansen Sanatoria Operation Expenses | 11,335 | 11,073 |
| | | Expenses for Employment Compensation | 193,286 | 336,317 |
| | | Transfer of Insurance Benefits of Worker's Accident Compensation into Special Account for Labour Insurance | 401 | 371 |
| | | Transfer of Pension Benefits in the Course of Duties into Special Account for Mariners Insurance | 10 | 0 |
| | | Transfer of Pension Benefits in the Course of Duties into Pension Special Account | 2 | 4 |
| | | Expenses for Stabilization and Promotion of Employment for Elderly, etc | 22,319 | 25,720 |
| | | Transfer of Benefits, etc. for Unemployment, etc. into Special Account for Labour Insurance | 160,175 | 301,040 |
| | | Transfer of Employment Insurance Benefits into Special Account for Mariners Insurance | 157 | 0 |
| | | Human Resource Development Reinforcement Expenses | 3,351 | 3,348 |
| | | Human Resource Development for Young People, etc. Support Expenses | 3,568 | 2,769 |
| | | Human Resource Development for Handicapped, etc. Support Expenses | 3,304 | 3,066 |
| | | Other | 504,614 | 476,818 |
| | | Total Expense of General Account of Ministry of Health, Labour and Welfare | 25,156,846 | 27,536,099 |
| | | Total Expense of General Account | 88,548,001 | 92,299,193 |

Source: Researched by Minister Secretariat of Ministry of Health, Labour and Welfare Finance Division

- Note: 1. The sum of breakdowns may not correspond to the total budget due to rounding-off.
2. Expenses of Ministry of Health, Labour and Welfare in FY 2001 and earlier are the total of the Expenses of Ministry of Health and Labour and Ministry of Labour.
3. The expenses of FY 2008 has the items arranged in order to strengthen the coordination between policy assessment and expense/settlement of account.
4. In regard to the Expenses of FY 2009, classification of Social Welfare Related Expenses has been revised.