

## Status of Long-Term Care Insurance System

### Detailed Data 1 Changes in the Number of Primary Insured (person)

As of the end of April in each year

2000	2001	2002	2003	2004	2005	2006	2007
21,654,769	22,473,297	23,223,722	23,981,379	24,528,385	25,160,699	25,935,454	26,822,941

Source: "Annual Report on the Status of the Long-term Care Insurance Project", Health and Welfare Bureau for the Elderly, MHLW

### Detailed Data 2 Changes in the Number of People Certified for Long-Term Care/Support Need

As of the end of April in each year

	2000	2001	2002	2003	2004	2005	2006	2007
Requiring support 1	290,923	319,595	398,322	504,835	601,258	673,542	58,678	527,027
Requiring support 2	-	-	-	-	-	-	45,414	521,549
Transient requiring long-term care	-	-	-	-	-	-	654,952	39,557
Requiring long-term care 1	551,134	709,493	890,772	1,070,191	1,252,269	1,332,078	1,386,738	876,240
Requiring long-term care 2	393,691	489,560	571,012	640,574	594,806	614,040	651,370	755,749
Requiring long-term care 3	316,515	357,797	393,646	430,709	492,195	527,329	560,602	652,255
Requiring long-term care 4	338,901	365,352	393,783	423,846	478,585	496,616	524,989	547,175
Requiring long-term care 5	290,457	340,662	381,472	414,169	455,021	464,550	465,350	488,753
Total	2,181,621	2,582,459	3,029,007	3,484,324	3,874,134	4,108,155	4,348,093	4,408,305

Source: "Annual Report on the Status of the Long-term Care Insurance Project", Health and Welfare Bureau for the Elderly, MHLW  
 (Note) Those who are certified for support need at the time of revision of the Long-Term Care Insurance Act (enforced on April 1, 2006) are in the category of "transient requiring long-term care" until the end of the certified period.

### Detailed Data 3 Changes in the Number of Long-Term Care Service Users

Services provided in April in each year

	2000	2001	2002	2003	2004	2005	2006	2007
In-home services (including nursing care preventive services)	971,461	1,419,344	1,723,523	2,014,841	2,314,883	2,505,636	2,546,666	2,573,797
Community-based services (including nursing care preventive services)	-	-	-	-	-	-	141,625	173,878
Facility services	518,227	650,590	688,842	721,394	757,593	780,818	788,637	814,575
Total	1,489,688	2,069,934	2,412,365	2,736,235	3,072,476	3,286,454	3,476,928	3,562,250

Source: "Annual Report on the Status of the Long-term Care Insurance Project", Health and Welfare Bureau for the Elderly, MHLW

### Detailed Data 4 Changes in the amount of Long-Term Care Benefits (in ¥1 million/ service type/month)

Services provided in April in each year

	2000	2001	2002	2003	2004	2005	2006	2007
In-home services (including nursing care preventive services)	57,001	118,500	153,214	182,507	216,782	236,804	214,366	229,147
Community-based services (including nursing care preventive services)	-	-	-	-	-	-	28,287	34,383
Facility services	144,874	200,177	212,586	214,033	227,927	234,326	198,493	205,154
Total	201,875	318,677	365,800	396,540	444,709	471,130	441,146	468,684

Source: "Annual Report on the Status of the Long-term Care Insurance Project", Health and Welfare Bureau for the Elderly, MHLW

**Detailed Data 5 Individual Service Expenses**

	Expense (unit: ¥1 million)	Percentage
Total	545,713	100.0%
• In-home services (including nursing care preventive services)	237,667	43.6%
• Home-visit/commuting	189,393	34.7%
• Home-visit care	55,794	10.2%
• Home-visit bathing service	4,397	0.8%
• Home-visit nursing care	10,270	1.9%
• Home-visit rehabilitation	1,173	0.2%
• Commuting for care	73,176	13.4%
• Commuting rehabilitation service	30,790	5.6%
• Lending welfare instruments	13,793	2.5%
• Short-term institutionalization	26,386	4.8%
• Short-term stay at a care facility	21,875	4.0%
• Medical care service through a short-term stay (in health services facility for the aged)	4,033	0.7%
• Medical care service through a short-term stay (in hospitals, etc.)	478	0.1%
• Management guidance for in-home care	2,464	0.5%
• Daily life care for elderly in specific facilities	19,424	3.6%
• Nursing care prevention support/in-home care support	23,769	4.4%
• Community-based services (including nursing care preventive services)	43,771	8.0%
• Night time home-visit care	38	0.0%
• Commuting care for elderly with dementia	4,797	0.9%
• Small-sized multifunctional in-home care	2,940	0.5%
• Daily life care in communal living for elderly with dementia (excluding short-term use)	35,077	6.4%
• Daily life care in communal living for elderly with dementia (for short-term use)	10	0.0%
• Community-based daily life care for elderly in community-based specific facility	217	0.0%
• Community-based welfare facility services for the elderly requiring long-term care	692	0.1%
• Facility services	240,506	44.1%
• Welfare facility services for the elderly requiring long-term care	110,327	20.2%
• Health care facility services for the elderly requiring long-term care	86,880	15.9%
• Sanatorium type medical care facility services for the elderly requiring care	43,299	7.9%

(Note) The total includes those who were changed from long-term care need to support need in the middle of the months.

Source: Prepared by the Health and Welfare Bureau for the Elderly, MHLW based on the "Survey on long-term care service fees" (examined in January 2008), Statistics and Information Department, Minister's Secretariat, MHLW

**Detailed Data 6 Changes in the Total Amount of Long-Term Care (¥100 million/Year)** (FY)

2000	2001	2002	2003	2004	2005	2006 (Corrected budget)	2007 (Corrected budget)	2008 (Budget)
36,273	45,919	51,929	56,891	62,025	63,957	68,711	69,268	73,505

Source: "Annual Report on the Status of the Long-term Care Insurance Project", Health and Welfare Bureau for the Elderly, MHLW

**Detailed Data 7 Changes in the Number of Long-Term Care Service Providers (service provider)**

As of the end of April in each year

	2000	2001	2002	2003	2004	2005	2006	2007
<b>In-home Services</b>								
Home-visit care	11,475	13,620	15,260	17,592	20,849	24,795	26,599	27,602
Home-visit bathing service	2,431	2,838	2,846	2,887	2,945	2,916	2,837	2,695
Home-visit nursing care	31,984	57,836	59,765	62,774	65,264	67,458	69,581	62,440
Home-visit rehabilitation	22,491	44,460	46,396	49,440	52,029	54,356	56,562	50,059
Management guidance for in-home care	72,970	133,366	137,049	141,566	145,142	147,967	151,606	150,343
Commuting for care	7,133	8,787	10,131	11,670	14,041	17,245	19,973	21,615
Commuting rehabilitation service	4,594	5,591	5,691	5,828	5,969	6,238	6,330	6,591
Short-term stay at a care facility	4,080	4,825	5,077	5,330	5,649	6,115	6,530	7,019
Medical care service through a short-term stay	5,031	6,585	6,667	6,797	6,823	6,884	6,588	6,298
Daily life care for elderly in specific facilities	235	313	412	551	800	1,285	1,744	2,585
Lending welfare instruments	3,241	5,067	5,968	6,902	7,937	8,692	9,043	8,743
<b>Community-based services</b>								
Night time home-visit care	-	-	-	-	-	-	-	86
Commuting care for elderly with dementia	-	-	-	-	-	-	-	3,087
Small-sized multifunctional in-home care	-	-	-	-	-	-	-	703
Daily life care in communal living for elderly with dementia	418	1,030	1,839	2,944	4,787	6,645	7,666	8,938
Community-based daily life care for elderly in community-based specific facility	-	-	-	-	-	-	-	51
Community-based welfare facilities for the elderly	-	-	-	-	-	-	-	61
long-term care	20,995	22,180	23,590	25,290	27,481	30,390	31,996	32,462
<b>Facility services</b>								
Welfare facilities for the elderly requiring long-term care	4,085	4,592	4,792	4,978	5,204	5,478	5,677	5,898
Health care facilities for the elderly requiring long-term care	2,160	2,739	2,838	2,942	3,078	3,270	3,353	3,461
Sanatorium type medical care facilities for the elderly requiring care	2,898	3,909	3,925	3,992	3,888	3,758	3,413	2,961
<b>Nursing care prevention services</b>								
Nursing care preventive home-visit care	-	-	-	-	-	-	-	25,817
Nursing care preventive home-visit bathing care	-	-	-	-	-	-	-	2,296
Nursing care preventive home-visit nursing care	-	-	-	-	-	-	-	55,576
Nursing care preventive home-visit rehabilitation	-	-	-	-	-	-	-	43,996
Nursing care preventive management guidance for in-home care	-	-	-	-	-	-	-	120,344
Nursing care preventive commuting care	-	-	-	-	-	-	-	20,374
Nursing care preventive commuting rehabilitation service	-	-	-	-	-	-	-	6,353
Nursing care preventive short-term stay at a care facility	-	-	-	-	-	-	-	6,436
Nursing care preventive medical care service through a short-term stay	-	-	-	-	-	-	-	5,956
Nursing care preventive daily life care for elderly in specific facilities	-	-	-	-	-	-	-	2,454
Lending nursing care preventive welfare instruments	-	-	-	-	-	-	-	7,602
<b>Community-based nursing care prevention services</b>								
Nursing care preventive commuting care for elderly with dementia	-	-	-	-	-	-	-	2,920
Nursing care preventive small-sized multifunctional in-home care	-	-	-	-	-	-	-	539
Nursing care preventive daily life care in communal living for elderly with dementia	-	-	-	-	-	-	-	8,502

(Note) Community-based services, community-based nursing care prevention services, and nursing care prevention services have been introduced since April 2006.

Source: "WAMNET"